

Master Project List Report

Measure G-2010 Projects and Measure X Projects

6/12/2023

Category/Project	Status	Budget	Description
San Jose City College Project List			
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	Complete	\$11,666,035
	Measure G-2010	\$11,666,035	Extend the life of the 100 and 200 buildings approximately 10 years through selective facility upgrades and improvements
31109	Repurpose Boiler Plant	Complete	\$589,305
	Measure G-2010	\$589,305	Demolish Existing Boiler Plant
31110	Utility Extensions and Emergency Generator	Complete	\$5,718,806
	Measure G-2010	\$5,718,806	This project involves works required to gain DSA Certification of the existing Central Plant Building to allow previously proposed works to continue to this building including; extension of the existing cooling tower yard and installation of one new cooling tower & provision for one future tower, installation of one new chiller & provision for one future chiller and provision for one future boiler.
31112	Vehicular Circulation Entrances	Deferred	\$29,227
	Measure G-2010	\$29,227	Vehicular connection between the NW and NE parking lots on the North side of the existing theater building and connection between Kingman and Leland Avenues
31114	Demolition and Site Preparations for New CTE	Active	\$2,463,626
	Measure G-2010	\$1,430,607	Demolition of the Auxiliary Gymnasium, existing swimming pool, existing women's locker rooms, buildings K and 300, in-ground pool facilities and pool deck, and infrastructure preparation.
	Measure X	\$1,033,019	
31116	Campus Site Improvements	Complete	\$1,137,429
	Measure G-2010	\$1,137,429	Includes development of a Landscape Master Plan, exterior lighting enhancements/improvements (phase I), repair of damaged walkways (phase I) and parking lot improvements (phase I)
31121	Photo Lab Relocation	Complete	\$750,984
	Measure G-2010	\$750,984	Renovation of Rooms T-309 and T-310 on the 3rd floor of the High Tech Center to house the photography department, which is currently located in Building 100, Room 112. This project will consolidate film photography into the same locale as the digital photography, currently housed on the 3rd floor of the Tech Center. Completion of this project is a prerequisite to renovating Building 100 Wing for the VoTech program. The renovation will convert 2 standard lecture classrooms into photography classrooms including work rooms, dark room(s), possible studio space, with all associated required improvements. These may include partition walls, mechanical/ventilation, electrical and lighting, plumbing, casework and finishes. At conclusion of project, all photography classes and equipment will be moved from 100 Wing to the 3rd floor of the High Tech Center.
31122	Group II Equipment	Active	\$6,415,264
	Measure G-2010	\$4,403,249	Purchase furniture and equipment campus wide
	Measure X	\$2,012,015	

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31125	New Gym Sitework and Auxiliary Buildings	Complete	\$14,198,448	Development of the site improvements surrounding the New Gym Building, renovation of the old Racquetball Building, and new visiting team room and concessions facilities.
	Measure G-2010	\$14,076,150		
	Measure X	\$122,297		
31126	Iron Workers Training Center	Complete	\$1,540,891	Construct a new classroom, lab and exterior fenced area to house the Iron Worker's Training Program and future college programs
	Measure G-2010	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	Complete	\$936,952	This project provides upgrades to the heating, ventilating and air conditioning (HVAC) and HVAC controls systems to improve efficiency and comfort.
	Measure G-2010	\$936,952		
31128	Parking Lot and Walkway Improvements	Complete	\$640,874	Repair , and re-stripe SW parking lots - re-striping to maximize number of parking spaces. Replace uneven, cracked and otherwise damaged sidewalks throughout campus.
	Measure G-2010	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	Active	\$22,423,232	Construction of New Maintenance and Operations Building including site improvements, underground utilities, parking, and the Emergency Operations Center, to be used in response to campus critical events.
	Measure G-2010	\$1,262,957		
	Measure X	\$21,160,274		
31130	Theater Improvements	Active	\$9,190,870	Replacement of curtain and stage rigging, theatrical lighting and speaker systems and the reconfiguration of the entrance and reception quad.
	Measure G-2010	\$547,287		
	Measure X	\$8,643,583		
31131	San Jose-Evergreen Community College Extension	Complete	\$1,557,757	Milpitas Center
	Measure G-2010	\$1,509,267		
	Measure X	\$48,490		
31132	Career Education Complex	Active	\$189,111,072	New construction of a Career Education building that will meet LEED Platinum requirements, the renovation of Building 200, and associated site work required to join the two facilities into one complex. The complex will house classrooms, labs, instructional support spaces, a lecture hall, offices, and shared spaces to support student life. Project will include the demolition of CT 101 in order to increase safety and security on campus, and connecting five buildings, including the new Career Education Complex, to the 12kV power system on campus.
	Measure G-2010	\$403,768		
	Measure X	\$188,707,304		
31133	New Swing Space Project	Active	\$2,075,264	Provide modular and classroom/lab facilities as necessary to accommodate demolition and new construction
	Measure G-2010	\$832,310		
	Measure X	\$1,242,954		

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31134	Storm Water Management Remediation	Complete	\$946,257	Repair and restore existing on site storm water run off retention areas to improve percolation and recovery
	Measure G-2010	\$526,779		
	Measure X	\$419,477		
31135	Science Building Mechanical Upgrade	Active	\$2,094,484	Installation of air control valves to replace non-working valves in the Science Building fume hoods.
	Measure G-2010	\$52,674		
	Measure X	\$2,041,810		
31137	Property Acquisition	Deferred	\$31,307	Purchase of property near San José City College
	Measure X	\$31,307		
31150	ADA Improvements	Active	\$4,751,917	Complete work documented in the ADA transition plan which cannot be covered in other San Jose City College projects
	Measure X	\$4,751,917		
31151	Library Interior Upgrades	Complete	\$1,199,848	This project includes upgrades to interior finishes, AV upgrades, select additional lighting fixtures and lighting controls, electrical updates, and ADA upgrades in the Cesar E. Chavez Library at San Jose City College.
	Measure G-2010	\$419,244		
	Measure X	\$780,604		
31152	Campus-wide Painting- SJCC	Complete	\$1,556,334	Repainting the exterior of the Library and Theater and Drama Buildings, and selective painting of Student Services, Science Complex, Multi-Disciplinary Arts and Business Building.
	Measure G-2010	\$35,728		
	Measure X	\$1,520,606		
31155	Entrance Door Replacement	Active	\$415,594	The purpose of this project is to replace automatic doors at main entrances to all buildings throughout the SJCC campus with sliding doors where possible. This will also allow the College to standardize the mechanisms, as well as make accessibility more effective by including ADA buttons/auto doors, and motion sensors.
	Measure X	\$415,594		
31156	Student Services Resource and Drop-in Center	Active	\$1,220,994	Renovation to existing office spaces on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource and Drop-in Center will include a diverse range of furniture pieces as well as technology. The drop-in center will need to be enclosed from the open lobby below and feature design elements that promote transparency and free movement through the space, while still allowing for privacy and noise reduction. Due to complexity in terms of noise attenuation, an enclosed corridor along the balcony on the second floor will be added, as well as operable glass partitions, enclosed spaces, and separation from the Veteran's Resource Center.
	Measure X	\$1,220,994		
31157	Campus Lighting Upgrades	Consolidated	\$18,700	The purpose of this project is to standardize all exterior light fixtures on the campus commons areas. Current scope includes replacement of four light fixtures outside the Cosmetology and Esthetician Building.
	Measure X	\$18,700		

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31158 Admissions and Records	Complete	\$54,115	The purpose of this project is to enhance the functionality and safety of the Admissions and Records space. The scope of the project will include the addition of a protective glass barrier at the counter, as well as renovating the space to enhance its functionality for both staff and the students. The Project will be split into two phases. The first phase will consist of the installation of a temporary security barrier for immediate security of staff and students. While the second phase will consist of the more robust renovation of the space.
	Measure X	\$54,115	
31159 Site Utility and Topography	Complete	\$268,930	Using existing "As Built" information, verify locations of all existing underground utilities, including irrigation lines down to 6" diameter to all control valves, all inlets, including invert heights, man holes and access vaults. Verify existing topography using a 10'x 10' grid, with 1/10" controls, with property line and legal description closure.
	Measure X	\$268,930	
31160 Telecomm/Utility Master Plan	Complete	\$275,409	To perform a comprehensive utility capacity analysis and develop a comprehensive Utility Master Plan to complement the Telecomm Master Plan into one project.
	Measure X	\$275,409	
31161 Child Development Center	Active	\$14,954,200	The purpose of this project is to provide a new child development center on the site of the existing center. The center program will include two triple-wide modulars to house two classrooms, with student toilets and changing areas, nap area, break out spaces, plus observation areas, one modular toilet structure and one triple-wide modular office unit, to include: Two (2) Manager's Offices, Two (2) Admin Assist cubicles, One (1) Sick Area, approx 100 s.f., One (1) Reception Area, Approx 150 s.f., One (1) Restroom for Staff
	Measure X	\$14,954,200	
31162 Student Center Improvements	Active	\$3,362,309	General improvements for the Student Center. Those include the Market area, Signage, revamped student areas, Admissions and Records, Café, and Police Station.
	Measure X	\$3,362,309	
31163 Softball Field Renovation	Complete	\$1,056,754	Refurbish the existing softball field complex with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey.
	Measure X	\$1,056,754	
31164 Campus HVAC Phase II	Complete	\$135,610	The purpose of the planning phase of this project is to initiate the study of the existing HVAC at the theater, which would include the AHU controller, to test existing CHW (cold/hot water) piping and pressure, and to recommend any design modifications. The implementation phase may include the theater AHU controller upgrade, VFD replacement at theater, and campus-wide BMS upgrade to HTML. The full cost impact cannot be measured at this time, but will be updated upon completion of initial studies.
	Measure G-2010	\$19,334	
	Measure X	\$116,276	
31165 Jaguar Multicultural Center	Active	\$16,586,010	Renovation of the existing Jaguar Gym into the Jaguar Multicultural Center, demolition of the existing Men's Locker Room, and addition of modular building(s) to replace restrooms and office spaces necessary to the operation of the new Center.
	Measure X	\$16,586,010	
31166 Stadium Renovation	Active	\$8,832,173	Renovation to existing track; expansion of football field to soccer/multi-sport field; new location for track events; ADA improvements required; new visitor bleachers.
	Measure X	\$8,832,173	

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31167	Central Plant Rehabilitation	Active	\$3,741,434	Provide structural upgrades to the existing Central Plant in compliance with the recommendations contained within the Evaluation and Design Criteria Report (EDCR) approved by Division of the State Architect (DSA) on April 23, 2021.
	Measure X	\$3,741,434		
31169	SJCC CEQA Compliance Consulting Services	Complete	\$441,185	Engage a consultant to prepare all required California Environmental Quality Act (CEQA) documentation in accordance to Vision 2030 Facilities Master Plan for SJCC. This includes preparing a Supplemental Environmental Impact Report (SEIR).
	Measure X	\$441,185		
31170	SJCC Elevator Modernization	Active	\$6,087,543	Design and construction services to modernize seven (7) hydraulic passenger elevators at the SJCC campus. Elevators in the following buildings will receive full-modernization: Technology Center (2 elevators), General Education Building (1 elevator), Cesar Chavez Library (2 elevators), and the Student Parking Structure (2 elevators). This list was derived from the District -Wide Elevator Assessment project (#39315) and approved by campus administration on 10/19/2020.
	Measure X	\$6,087,543		
31171	Central Plant Boilers	Active	\$1,008,913	The Central Plant at SJCC needs new boilers installed that are energy efficient, per BAAQMD requirements. This project scope includes the design and phased installation of the new boilers.
	Measure X	\$1,008,913		
31173	Men's Locker Room Demolition	Active	\$3,106,772	The demolition of the Jaguar Gym adjacent one-story men's locker room structure, along with the vestibule, restrooms, and storage area. Upon completion of the demolition, there will be Jaguar Gym East elevation repairs made, the construction of a new utility room, the installation of a standalone main entrance cover, and a modular restroom building.
	Measure X	\$3,106,772		
31174	Demolition of Old Boiler Equipment	Active	\$161,000	The demolition, removal, and disposal of an old boiler and its related mechanical, electrical, and piping from the Old Boiler Plant Building.
	Measure X	\$161,000		
31199	Campus Contingency - San Jose City	Active	\$15,934,046	Measure G-2010: Priorities for remaining budget are catastrophic contingency and then theater improvements Measure X: Initial contingency budget for SJCC projects
	Measure X	\$15,934,046		
31304	Small Capital Repairs	Active	\$7,792,949	Small Capital Projects to sustain campus facilities.
	Measure G-2010	\$5,843,349		
	Measure X	\$1,949,600		

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31308	Campus Water System mapping and consolidation	Complete	\$396,145
	Measure G-2010	\$396,145	SJCC currently has issues shutting down water services to buildings and areas due to the architecture of the piping and the number of water services on campus. Historically and due to several recent projects as part of Measure G, the campus developed a water system that is interconnected and makes isolating and turning off buildings and service areas very difficult. This project is intended to document the existing water service utilizing the campus as-built records and physical inspection and utilize this information to make recommendations and changes to the water system as needed. Following review and approval by the District, the recommendations will be designed and implemented for the campus - This will have to be done in a phased approach to reduce interruptions to the campus.
31309	SJCC Vehicles	Active	\$102,670
	Measure G-2010	\$28,657	Fund college-specific vehicle purchase to support college operations.
	Measure X	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems	Active	\$1,811,001
	Measure X	\$1,811,001	Upgrade access control, intrusion alarms, and monitoring systems as recommended in the district-wide security assessment report.
31311	Physical Security	Complete	\$646,381
	Measure G-2010	\$646,381	Campus Physical Security Initiative – this project will address campus security concerns by creating a Master Plan of security expectations, specified systems and interconnections, and threat level assessment related to emergency response, active shooter and campus police crime statistics. These specified systems include but are not limited to video surveillance, intrusion detection, access control, mass notification and emergency communication.
31312	San Jose Evergreen Community College Extension - Irrigation	Complete	\$1,029,501
	Measure G-2010	\$981,040	The College Extension at Milpitas was constructed under the Governor's Emergency Drought Declaration, as such the irrigation system to serve plantings within the engineers storm water filtration system "bioswale" was withheld from the project until resolution and direction could be provided. As such the work includes extension of the existing on site MUSD reclaimed water irrigation system to provide continuous watering to the filtration plantings within the bioswale area of the site in accordance with the engineering drawings prepared for the project construction. Specific work includes underground piping extension to new control valves, distribution piping and irrigation bubblers to support plant life during dry months.
	Measure X	\$48,461	
31313	Small Capital Repairs - Facilities Upgrades - SJCC	Active	\$5,468,543
	Measure G-2010	\$5,468,543	San Jose City College facilities upgrades projects to be paid for out of the Endowment Fund (Series B)
31320	Parking Lot and Street Repairs - Phase II	Complete	\$1,077,716
	Measure G-2010	\$1,075,244	Street and parking lot repair and improvements
	Measure X	\$2,472	
31321	Parking Lot and Street Repairs	Complete	\$260,221
	Measure G-2010	\$260,221	Street and parking lot repair and improvements, police parking at Student Services

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31322	Access Control	Complete	\$922,128 Expansion of the access control system at SJCC to increase safety and security.
		Measure G-2010	\$879,983
		Measure X	\$42,146
31323	Relocate Adaptive PE	Complete	\$510,299 Relocate Adaptive PE from Bldg 300 to Bldg 200
		Measure G-2010	\$465,463
		Measure X	\$44,835
31324	Restroom Fixtures & Plumbing Upgrades	Active	\$4,108,644 This project will provide needed upgrades to restrooms on campus to improve access for students with disabilities.
		Measure X	\$4,108,644
31325	Roofing Repairs	Complete	\$908,700 Conduct roofing repairs on 10 buildings totaling over 402,000 s.f. based on a completed roofing assessment.
		Measure G-2010	\$908,700
31327	Utilities PH III	Complete	\$312,268 Heating and cooling infrastructure upgrades required to support increased demand related to the new PE Building.
		Measure G-2010	\$312,268
31328	Wayfinding, Signage and Site Fencing	Complete	\$2,038,064 Design and installation of wayfinding and marquee signage to assist visitors in navigating the campus and site fencing.
		Measure G-2010	\$2,038,064
31329	ADA Transition Plan: Accessibility Survey & Improvements	Complete	\$1,526 Development of an ADA Transition Plan and architectural barrier removal project.
		Measure G-2010	\$1,526
31330	Audio Visual Systems Improvements	Complete	\$445,515 Audio Visual system improvements to: T415, SC204, Radio Station, Theater, Stadium and Library Video Conference Room
		Measure G-2010	\$445,366
		Measure X	\$149
31331	Building Interior Finishes	Complete	\$299,420 Evaluate and upgrade interior building finishes campus wide.
		Measure G-2010	\$299,420
31332	Campus HVAC Equipment & Controls	Complete	\$990,195 Perform necessary upgrades to the campus HVAC equipment & controls.
		Measure G-2010	\$990,195

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31333	CTE Improvements	Complete	\$68,911	Miscellaneous improvements including steel erection yard and lighting additions to CTE facilities not addressed in previous renovation.
		Measure G-2010	\$49,975	
		Measure X	\$18,936	
31335	GE Building Interior Finishes	Complete	\$1,811,737	Perform an evaluation and enhancement of the GE Building interior finishes.
		Measure G-2010	\$1,811,737	
31336	Physical Security PH II	Complete	\$2,931,081	Expansion of SJCC Campus video surveillance system and upgrade existing blue phones to new standard. Inclusive of Emergency Communication System (ECS), Camera, Talk-a-Phones, Wide Area Emergency Broadcast System (WEBS) and Wireless Access Protocol System (WAPS)
		Measure G-2010	\$2,931,081	
31338	AV Improvements Phase II	Complete	\$211,806	AV Improvements to the Stadium and Radio Station facilities as well as to the Lecture Capture systems
		Measure G-2010	\$174,496	
		Measure X	\$37,310	
31339	Interior Finishes Upgrades	Complete	\$103,441	Replacement of worn and damaged interior finishes such as flooring, wall finish (paint, wall covering or acoustical panels), ceiling finishes and associated fixtures, signage and equipment within classrooms, labs and offices areas on campus.
		Measure G-2010	\$103,441	
31702	IT Infrastructure Improvements	Active	\$5,727,356	Develop a robust, scalable, secure wired and wireless network infrastructure to support high volume network access by all constituents for learning, instruction, operations, research, communications, facilities, security and future growth throughout the campus in support of the college mission. This project will include the replacement and expansion of all network switches, routers, firewalls, uninterruptible power supplies and wireless access points throughout the campus. It also includes installing new fiber and copper data cabling and refurbishing many wiring closets to include adequate electrical power, security and cooling.
		Measure G-2010	\$4,185,463	
		Measure X	\$1,541,893	
31703	Technology Upgrades	Active	\$5,368,165	Established to provide a stable annual campus and classroom technology refresh program, this budget to include but not limited to replacing aging computers, software, audio visual projection systems, interactive information monitors and multimedia hardware. Planned technology procurement; in support of the educational and operational needs now and in the future. This will ensure SJCC has the modern hardware to provide relevant, current learning opportunities for their students.
		Measure G-2010	\$3,878,598	
		Measure X	\$1,489,567	
31705	IT and Tech Equipment - SJCC	Active	\$5,468,543	San Jose City College IT and Tech Repairs projects to be paid for out of the Endowment Fund (Series B)
		Measure G-2010	\$5,468,543	
SJCC - Future	SJCC - Future Projects	Active	\$3,653,622	
		Measure X	\$3,653,622	
Total San Jose City College Campus Budget			\$413,154,420	

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Evergreen Valley College Project List				
32106	Engineering and Applied Technology	Cancelled	\$74,520	Construct new general education to replace Roble/Acacia
	Measure G-2010	\$74,520		
32107	South Campus Development	Complete	\$45,703,845	Construct new science building to replace space lost in Roble/Acacia
	Measure G-2010	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	Complete	\$153,733	Renovate Admin, Student Services Bldg - Square footage from Maas/HMC Space Inventory
	Measure G-2010	\$153,733		
32110	Roble Demolition - Acacia Alterations	Complete	\$6,699,838	Demolish the Roble building due to seismic issues. Design and construction activities to renovate empty spaces in Acacia to prepare areas to meet service group office needs and classroom occupancies required to vacate their rooms in the Roble building.
	Measure G-2010	\$6,699,838		
32111	Automotive Technology	Complete	\$17,745,588	Construct new Auto Tech Bldg & adjoining yard, pipe flushing to support new Automotive Technology building.
	Measure G-2010	\$17,745,588		
32113	Campus Site Improvements	Complete	\$4,201,371	Projects to identify and address deficiencies and make improvements throughout the Evergreen Valley campus. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation and lighting.
	Measure G-2010	\$4,201,371		
32116	Central Green	Complete	\$3,022,340	Projects to improve and develop the campus core consistent with the 2025 Facilities Master Plan. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation, wayfinding, and lighting. Partner project to couple with G-2004 Project "Central Green". Scope to also include conduit and infrastructure for the MDF project.
	Measure G-2010	\$3,022,340		
32121	Signage and Wayfinding	Complete	\$1,616,483	Provide campus signage and maps including signage for new buildings.
	Measure G-2010	\$1,616,483		
32122	EVC Vehicles	Active	\$200,572	Fund College-specific vehicle purchase to support college operations.
	Measure G-2010	\$200,572		
32124	San Felipe Digital Message Sign	Complete	\$842,465	Install new electronic marquee sign and site improvements at the San Felipe Road entrance to Evergreen Valley College. Sign is to match the marquee sign at the Yerba Buena Road entrance.
	Measure G-2010	\$842,465		

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32126	Acacia Renovation Phase III	Complete	\$1,324,452	Repair and renovate college administrative offices to improve student service functions. The work includes reorganizing spaces, improve security, replace worn interior finishes and improve point-of contact student services.
		Measure G-2010 Measure X	\$735,627 \$588,825	
32127	Gullo Student Space Repurpose and Renovation	Complete	\$2,080,270	Repair and renovate student cafeteria and study spaces to improve student service functions. The work includes reorganizing spaces, improve security, replace and upgrade interior finishes, improve electrical and lighting and develop student collaboration spaces.
		Measure G-2010 Measure X	\$2,063,851 \$16,419	
32128	Physical Education Accessibility Improvements	Complete	\$2,702,457	Address certain accessibility and site issues related to the areas around the PE Building. This includes addressing the physical condition and slopes of walkways, the condition and railings at stairway(s), site and landscape conditions (ponding, drainage, irrigation and planting), and student comfort (benches).
		Measure G-2010 Measure X	\$1,210,696 \$1,491,761	
32129	Montgomery Hall Interior Updating	Complete	\$336,380	Utilizing piggyback contracting, refurbish Montgomery Hall flooring, seating, acoustic panels, curtains, paint, ceiling tiles, and LED lights.
		Measure G-2010	\$336,380	
32130	PE ADA Improvements - Pathways / Fieldhouse	Complete	\$2,215,580	Address ADA deficiencies in pathways around the upper tennis courts and around the Fieldhouse. Add ADA parking and access to the Fieldhouse and tennis courts from Lot 9. Improve the function and capacity of the Fieldhouse.
		Measure G-2010 Measure X	\$1,134,553 \$1,081,027	
32132	Student Services Center	Active	\$100,986,765	New Student Services and Administration building. Associated construction and infrastructure to support building and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements.
		Measure X	\$100,986,765	
32134	Language Arts Building	Active	\$49,264,774	This building will be constructed on the western portion of the previous Roble plot and will encompass building a multi-story classroom and office building. There will be associated site work necessary to deliver the project and an upgrade of the central fire access and ADA pathways, as well as associated construction and infrastructure to support the building and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements.
		Measure X	\$49,264,774	
32138	Physical Education and Sports Complex	Active	\$6,539,476	Physical Education and Sports Complex. This project enhances the physical education curriculum of EVC through the development of a sports court complex at the southeast portion of campus. The project will include outdoor areas for activities such as futsal, basketball, and pickleball and will support the use of soccer, tennis, and other outdoor sports. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
		Measure X	\$6,539,476	

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32144	EVC: Campus Painting Project	Complete	\$3,801,752	A campus-wide program to implement wayfinding that will aid persons of all abilities to assist in expedient identification of buildings and campus locations. This includes building identification, building color coding consistent with campus quadrants, and address building deficiencies as necessary to support the project. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
		Measure X	\$3,801,752	
32145	Gullo 2nd Floor - Student Services Center Renovation	Complete	\$2,962,161	Interior renovation to general and student spaces on the second floor of Gullo 1 and the EVC Student Services Center
		Measure G-2010	\$545,605	
		Measure X	\$2,416,556	
32146	MS3 Exterior Stair Lighting	Active	\$162,344	Provide focused-intensity lighting at the two primary stairways for the MS3 building
		Measure G-2010	\$162,344	
32150	ADA Improvements	Active	\$218,156	Complete work documented in the ADA transition plan which cannot be covered in other Evergreen Valley College projects
		Measure X	\$218,156	
32151	Campus Environmental Control	Active	\$613,027	This project is intended to address various locations on the EVC campus that are experiencing migration of water, soil, and surface treatments due to rainwater run-off and sloping ground surfaces, wind-driven damage due to exposed soil, and safety issues posed by existing conditions. In addition, certain areas will be addressed to control habitat for various pest populations.
		Measure X	\$613,027	
32152	Gullo II Multipurpose Remodel	Complete	\$2,364,513	This project will remodel the multipurpose center inside Gullo II and improve the usability of the gathering space on the exterior of Gullo II. Gullo II Multipurpose Room will be converted into a campus-wide community meeting and event space that will serve the campus and public communities. This will include modernizations to the projections system, sound system, mechanical shades, painting, flooring, IT, and FF&E. The approximate size of this renovation is 3,500 square feet. The approximate linear feet of mechanical shades is 110 feet at a two-story height. The improvements to the exterior gathering space may include shade structure(s), and seating to make the implementation of a community gathering and event space more viable. This project will create a unique identity for this portion of the campus quad.
		Measure X	\$2,364,513	
32153	Sequoia Upgrades / Nursing Addition	Active	\$37,904,982	This project will build a simulation lab and hospital space attached to the existing Sequoia Lecture Hall. The new building will imitate a sterile corridor in an intensive care unit of a hospital, or clinic area. This will be a two-story space, double-loaded corridor, with observation booths for professors into the simulation lab spaces. It will also include associated site work.
		Measure X	\$37,904,982	
32154	Admissions and Records Remodel to Emergency Ops. Center	Consolidated	\$549	This project will be a remodel of the first floor of A&R. The remodel will primarily remove interior walls and finishes in order to install new enclosed storage units and offices. This is needed for campus security and safety as requested by campus police and the campus community to address safety and security concerns.
		Measure X	\$549	

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Measure G-2010 Projects and Measure X Projects

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Category/Project	Status	Budget	Description
Evergreen Valley College Project List			
32155	Cedro Renovation and West Campus ADA Upgrades	Active	\$10,295,886
	Measure X	\$10,295,886	This project will be a renovation to update the existing interior finishes of Cedro offices, classrooms, lobby spaces, and exterior renovations. This may include new carpet, paint, and IT equipment. This project may review and address the existing ADA deficiencies of the building. This project will remove the entry stairs from the west side of the library as well as the granite wall to install a gradual walking path that is ADA acceptable. The intent is to make the campus entrance more inviting and welcoming on this side of campus. On the east side of the library, this project will remodel the entry plaza outside the library and install a new water fountain that invites students to sit and study. The area of impact may include the area between the two described locations to ensure ADA accessibility is maintained.
32156	General Education Building	Active	\$53,435,264
	Measure X	\$53,435,264	This project will provide a new multi-level classroom building. The building may have double-loaded corridors. The number of classrooms, offices, student gathering space and lecture halls will be determined in the programming phase of this project.
32157	Student Activities Center	Active	\$941,186
	Measure X	\$941,186	The programming effort for the Student Services Center identified the need for a Student Activities Center. Through investigation of the existing Student Services Building, it has been determined that a full building renovation will trigger a DSA mandated and cost-prohibitive total structural upgrade of the existing building. The new budget reflects a major renovation scope within the limitations established by DSA rules. Project 32154 will be completed as part of the 32157 major renovation, allowing for the implementation of an emergency operation center to be more efficiently provided.
32159	Campus Way Finding / Ground Lighting	Active	\$3,163,044
	Measure X	\$3,163,044	The intent of this project is to provide electrified freestanding monument signs as primary building identification, and electric wall-mounted tag signs for secondary building identification. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
32160	Security Hardware	Active	\$469,753
	Measure X	\$469,753	This is a safety and security upgrades project to campus doors. The district is working on a complimentary districtwide plan that is long term. This project addresses the immediate needs over the next 4 to 6 months at EVC to deal with active shooters and campuswide lockdowns.
32161	North Fire Lane / ADA	Active	\$7,984,738
	Measure X	\$7,984,738	This project is an ADA and fire access improvement project. The project will address the area from the fountain plaza adjacent to the existing student services building south, to the police plaza circle. Additionally, space on either side of the path will be developed to include learning environments and water mitigation/runoff beds. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
32163	Campus-wide Building Signage	Active	\$615,151
	Measure X	\$615,151	The EVC Campus-wide Building Signage project is focused on a refresh of signage to improve classroom wayfinding and remediate non-code compliant signage in relation to ADA and building codes. The scope of work is inclusive of exterior facing doors as well as the interior of the MS3 Building (Math, Sciences, and Social Studies). The end result of this project will include a complete refresh of campus signage.

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Category/Project	Status	Budget	Description	
Evergreen Valley College Project List				
32164	EVC CEQA Compliance Consulting Services	Active	\$385,888	This project is to engage a consultant to prepare all required California Environmental Quality Act (CEQA) documentation in accordance to Vision 2030 Facilities Master Plan for EVC.
	Measure X	\$385,888		
32165	Mathematics, Sciences, Social Sciences Canopy	Active	\$805,833	This project is to add a weatherproofing canopy to MS3 due to water intrusion. Due to the current DSA code, additional pathway lighting is required to ensure the project meets the code. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
	Measure X	\$805,833		
32166	Entry Road and New Parking Lot 4/5	Active	\$9,574,162	Design and Construction of new entry road from Yerba Buena on previously undeveloped land. New parking lot to replace lots 4 and 5. Associated construction and infrastructure to support roadways, parking lots, address existing site conditions, wayfinding, ADA requirements, and conform to other state, local, and DSA requirements.
	Measure X	\$9,574,162		
32167	Campus-wide Furniture, Fixtures, and Equipment	Active	\$302,834	Upgrade of site furniture to provide student and staff rest areas across campus. Furniture will include ADA accessible furniture. Associated construction and infrastructure to support the project and address existing site conditions, ADA requirements, and conform to other state, local, and other DSA codes/laws/requirements will be included.
	Measure X	\$302,834		
32168	Campus-wide Signage	Active	\$1,529,330	This project will develop a comprehensive set of sign standards and implement those standards across site and building signage in response to new construction, renovation, and site improvement efforts funded by the Measure X Bond Program on the Evergreen Valley College Campus.
	Measure X	\$1,529,330		
32169	EVC Central Plant Upgrade	Active	\$250,000	The Measure X projects have increased the capacity needed for utilities that come from the EVC central plant to serve all of campus. This project will result in the expansion of utility capacity at the EVC central plant through the expansion of equipment and infrastructure. The area of impact may include the area around the existing central plant location to include replacement of sidewalks and site grade corrections if a physical expansion of the Central Plant is necessary.
	Measure X	\$250,000		
32299	Campus Contingency - Evergreen	Active	\$11,506,836	Measure X: Initial contingency budget for EVC projects
	Measure X	\$11,506,836		
32306	Central Plant and Police Renovation	Complete	\$15,001,807	The need to expand the Central Plant building, the need to extend services to proposed buildings as part of Master Plan 2025, and the need for academic building realignment all led to the consideration to provide a new Central Plant Building (designated as the Central Energy Center) north of the current Acacia and Sequoia buildings.
	Measure G-2010	\$15,001,807		
32307	Small Capital Repairs	Active	\$16,668,243	Small capital repairs to sustain facilities campus-wide
	Measure G-2010	\$15,187,908		
	Measure X	\$1,480,335		

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Measure G-2010 Projects and Measure X Projects

6/12/2023

Category/Project	Status	Budget	Description
Evergreen Valley College Project List			
32308	Utilities Projects and Upgrades	Complete	\$961,997
	Measure G-2010	\$961,997	This project involves expanding and upgrading the existing tunnel and utilities to support the Master Plan improvements and additions throughout the campus. Most notably, the Central Plant is to be relocated, so this project would entail modifications to the distribution system to accommodate this new location. In addition, several new buildings are planned and extensive renovations to existing buildings are planned that require modifications to the utility distribution system.
32310	Energy Efficiency - Photovoltaic	Complete	\$10,841,425
	Measure G-2010	\$10,841,425	Install new photovoltaics - location to be determined
32311	Campus Water Service Replacement Project	Complete	\$814,505
	Measure G-2010	\$814,505	Projects to address deficiencies and make improvements to the existing campus water system. These include repair and/or replacement of existing pipe mains and valves, upgrades to and additional water distribution piping systems, and repair/upgrade to system valves, meters and piping throughout campus.
32313	Parking Lot and Street Repairs	Complete	\$1,155,278
	Measure G-2010	\$1,155,278	New, and repairs to existing, vehicle/pedestrian pathways, surfaces and related features (e.g. roadways, walkways, curbs/gutters, lighting, signage and graphics, painting, landscaping, utilities)
32314	Physical Security	Complete	\$637,431
	Measure G-2010	\$637,431	Campus Physical Security Initiative – this project will address campus security concerns by creating a Master Plan of security expectations, specified systems and interconnections, and threat level assessment related to emergency response, active shooter and campus police crime statistics. These specified systems include but are not limited to video surveillance, intrusion detection, access control, mass notification and emergency communication.
32315	Parking Lot Remediation- Phase II	Complete	\$3,344,063
	Measure G-2010	\$3,315,167	Repairs / remediation of deteriorating pavement and modifications to comply with ADA requirements at Parking Lots 6, 7 and 8, and at Valle del Lago
	Measure X	\$28,896	
32317	Pavement Preservation / Roadway and Curb Marking	Complete	\$60,999
	Measure X	\$60,999	Address repairs to debilitating roadway and parking lot pavement, and refresh of roadway and curb markings.
32318	Small Capital Repairs - Facilities Upgrades - EVC	Active	\$5,468,541
	Measure G-2010	\$5,468,541	Evergreen Valley College facilities upgrades projects to be paid for out of the Endowment Fund (Series B)
32319	EVC Utility Updating and Mapping	Complete	\$152,584
	Measure G-2010	\$126,121	Consolidation, permitting and documentation of changes to the Evergreen Valley College campus utility infrastructure as the result of projects completed since the initial EVC utility map was developed in 2013. The updated systems include potable and hydronic water, recycled water, gas, storm and drainage, electrical and telecommunications.
	Measure X	\$26,463	

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Measure G-2010 Projects and Measure X Projects

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Category/Project	Status	Budget	Description	
Evergreen Valley College Project List				
32602	Group II Equipment	Active	\$1,666,960	Funding planned replacement of aging furniture and equipment as approved by college administration
		Measure G-2010	\$969,741	
		Measure X	\$697,220	
32702	IT Infrastructure Improvements	Active	\$10,991,995	Develop a robust, scalable, secure wired and wireless network infrastructure to support high volume network access by all constituents for learning, instruction, operations, research, communications, facilities, security and future growth throughout the campus in support of the college mission” This project will include the replacement and expansion of all network switches, routers, firewalls, uninterruptible power supplies and wireless access points throughout the campus. It also includes installing new fiber and copper data cabling, refurbishing many wiring closets to include adequate cooling & electrical power. Security scope includes; video surveillance cameras, emergency notification, access control, intrusion alarms all integrated into SJECCD’s Police command center.
		Measure G-2010	\$8,241,966	
		Measure X	\$2,750,029	
32703	Technology Upgrades	Active	\$2,354,295	Established to provide a stable annual campus and classroom technology refresh program, this budget to include but not limited to replacing aging computers, software, and multimedia hardware. Planned technology procurement; supporting educational and operational needs now and in the future. This will ensure EVC has the modern hardware to provide relevant, current learning opportunities for their students.
		Measure G-2010	\$2,205,671	
		Measure X	\$148,625	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	Complete	\$172,809	Scope includes AT&T terminating existing cable in the CUB, installation of copper cables and rerouting phone line traffic from Roble into the CUB.
		Measure G-2010	\$172,809	
32705	IT and Tech Equipment - EVC	Active	\$5,468,541	Evergreen Valley College IT and Tech Repairs projects to be paid for out of the Endowment Fund (Series B)
		Measure G-2010	\$5,468,541	
Total Evergreen Valley College Campus Budget			\$470,759,773	

District and District-wide Projects List

25103	Energy Efficiency - Clean Energy	Complete	\$511,340	State Prop 39 and PG&E funded pre-approved projects that reduce energy consumption
		Measure G-2010	\$407,101	
		Measure X	\$104,239	
39301	New District Services Building	Active	\$18,518,923	New District Office Building Renovation
		Measure G-2010	\$13,014,507	
		Measure X	\$5,504,416	

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Measure G-2010 Projects and Measure X Projects

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Category/Project	Status	Budget	Description	
District and District-wide Projects List				
39302	Demolition of San Felipe District Office and South Bay Academy	Complete	\$1,846,625	Demolition of old District offices and Academy buildings located on Evergreen Valley College
	Measure G-2010	\$833,186		
	Measure X	\$1,013,439		
39303	District Services Furniture & Equipment	Active	\$1,113,650	Replacement of aging, deficient and damage District Services furnishings and equipment to provide ergonomic, ADA compliant and efficient work spaces for District Services staff members. Items are likely to include; systems furniture; chairs; tables; sit-stand desks; storage cabinets and other office equipment.
	Measure X	\$1,113,650		
39307	Vehicle Replacement	Active	\$2,548,324	Planned funding to replace aging district trucks and vans
	Measure G-2010	\$1,406,367		
	Measure X	\$1,141,957		
39310	MDF Relocation	Complete	\$1,923,380	ITSS/EVC MDF Relocation Consolidation: The Master Plan includes the development of several new buildings on campus in conjunction with the demolition of several. In order to facilitate both, the EVC MDF must be relocated to maintain service for the buildings remaining on campus and allow expansion for the new buildings planned as part of Master Plan 2025.
	Measure G-2010	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	Complete	\$318,022	The Master Plan includes the development of several new buildings on campus in conjunction with the demolition of several. In order to facilitate both, the EVC MDF must be relocated to maintain service for the buildings remaining on campus and allow expansion for the new buildings planned as part of Master Plan 2025. Similar to SJCC, a Telecommunications Utilities Infrastructure Survey must be performed to assess the current state of the telecommunications underground infrastructure and cabling plant to establish existing service and performance. This information is critical as background to ensure conformance to the current District Telecommunications Outside Plant Infrastructure Standards for the relocation project.
	Measure G-2010	\$318,022		
39312	Police Safety Communication Upgrade	Complete	\$623,139	To refresh and expand the police communication system
	Measure G-2010	\$610,706		
	Measure X	\$12,434		
39313	ADA Transition Plan Assessment	Active	\$665,227	Conduct assessments of all district property and create an ADA transition plan for each site
	Measure G-2010	\$198,145		
	Measure X	\$467,081		
39314	District Office Elevators Safety and Accessibility Upgrades	Active	\$1,916,687	The existing elevator units at the 40 S. Market Street District Office building exhibit safety, accessibility (ADA) and reliability issues due to obsolete or aged equipment components. This project will fund the modernization and upgrades necessary to provide code-compliant, safe, secure and reliable elevator systems.
	Measure X	\$1,916,687		
39315	District-wide Elevator Assessment	Active	\$85,927	Assessment, design and construction services to assess and modernize all SJCC and EVC campus elevator systems in order to increase durability, reliability and fire life safety.
	Measure X	\$85,927		

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Measure G-2010 Projects and Measure X Projects

6/12/2023

Category/Project	Status	Budget	Description	
District and District-wide Projects List				
39399	District and District-wide Contingency	Active	\$4,841,017	Measure X: Initial contingency budget for District and District-wide projects
		Measure X	\$4,841,017	
39625	Ground Lease Debt Relief (15+ years)	Active	\$8,212,071	Fifteen plus years of debt relief for the Technology Building ground lease at San José City College
		Measure X	\$8,212,071	
39629	District Warehouse and Operations Facility	Active	\$22,498,443	This project will modernize and expand the existing Maintenance & Operations Warehouse serving the District located on the Evergreen Valley College campus. The project area around the building will require associated site work and ADA path of travel improvements.
		Measure X	\$22,498,443	
39630	East San José Expansion	Active	\$5,000,000	This project will provide capital expenditures for use of a leased space in East San José intended to provide SJECCD Dual Enrollment and Adult Education non-credit courses as well as for outreach and student support activities for East San José students, East San José teachers, and SJECCD faculty.
		Measure X	\$5,000,000	
39631	Student Housing Complex at EVC	Active	\$15,000,000	This project will support the construction of a new student housing complex located on the Evergreen Valley College campus to provide affordable, low-cost housing options for students enrolled in the San Jose Evergreen Community College District.
		Measure X	\$15,000,000	
39699	Program Contingency	Active	\$1,550,000	Measure X: 3% of Measure X initial project list budget (campus contingency budgets not included in calculation)
		Measure X	\$1,550,000	
39704	Enterprise Resource Planning Conversion	Complete	\$4,800,532	Convert the current Colleague ERP system from its current outdated state, in terms of hardware and software, to the latest revisions of hardware and software. The conversion will also move the district from an Oracle platform to MS-SQL, which is the preferred platform of the vendor. The conversion will require new hardware, new software, business process review (as-is vs. as-built flow charting for proper implementation of software), network connectivity enhancement, project management, installation and configuration services, virtualization, technical support, and the initial training on the platform.
		Measure G-2010	\$4,800,532	
39705	Infrastructure Upgrade	Complete	\$3,819,982	Upgrade the cyber-infrastructure of the District Office so as to create a single high-speed, fault tolerant network and server environment to serve both Colleges in the District as well as Workforce Institute from the District Office Data Center. Cyber-infrastructure consists of cabling and electronics for networks, security, VOIP communications, video, computational systems, data storage, data management, data integration, data mining, data visualization and Disaster Recovery/Business Continuity. The project is geared toward building a data center environment with high-speed network connectivity to the Colleges' to support and enhance the increasing number of networked applications delivered centrally.
		Measure G-2010	\$3,729,410	
		Measure X	\$90,572	

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Measure G-2010 Projects and Measure X Projects

6/12/2023

Category/Project	Status	Budget	Description	
District and District-wide Projects List				
39706	Technology and Security	Active	\$20,183,219	District-wide technology and security plan implementation, modernization of physical security systems, data center expansion/refresh and disaster recovery expansion, area network connections and hardware, audio-visual modernization, computer replacements, upgrades of local area cabling, replacement of phone system and network infrastructure modernization
		Measure X	\$20,183,219	
39707	District Services Printing & Digital Imaging	Active	\$757,987	Replacement of digital printers and improved digital imaging services for District Services offices.
		Measure G-2010	\$487,145	
		Measure X	\$270,842	
39708	District Services Computer Replacement	Active	\$494,447	Replacement of aging computers within the District Services offices.
		Measure X	\$494,447	
39709	District Services Network Storage/Servers	Active	\$750,000	Replacement of aging network servers and provision for business process disaster recovery data storage.
		Measure X	\$750,000	
39710	District Services Network Monitoring Appliances	Active	\$50,000	Purchase of network traffic monitoring appliances to enhance data security within the District.
		Measure X	\$50,000	
39711	Security Systems Assessment & Design Consulting Services	Active	\$272,852	The purpose of the planning phase of this project is to engage a consultant to provide field verification of all existing door openings and all existing access or intrusion control systems in place at Evergreen Valley College, San Jose City College, the District Office and Milpitas Extension; to make recommendations for the best district-wide access control and security system solution; and provide all necessary design services for capital projects. These services will include a review of existing door hardware and locks, access control, intrusion detection, and CCTV to provide recommendations and design on what is needed to fully integrate the systems to be centrally and remotely controlled and monitored.
		Measure X	\$272,852	
39712	District-wide Security - Key System Upgrades	Active	\$581,568	Upgrade door keying systems to improve and enhance security for students, faculty, and staff. District-wide project that will consist of replacement of existing door key cores at doors with key access in existing buildings to align with District master keying hierarchy. Project also includes technology upgrades to the key management software.
		Measure X	\$581,568	
39713	District-wide Building Management System	Active	\$624,580	Integration of HVAC controls into a single building management system District-wide, with a focus on Evergreen Valley College, to Tridium Niagara 4. Retro-commissioning to be evaluated by a commissioning consultant after integration to assess the efficiency of the new controls system and the existing equipment.
		Measure X	\$624,580	
39714	Data Center Acquisition & Implementation	Active	\$2,426,038	Acquisition and implementation of a data center in the cloud and on-premise technologies for the District's Enterprise Resource Planning (ERP) and student information system (SIS), and other associated applications and major systems.
		Measure X	\$2,426,038	

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Measure G-2010 Projects and Measure X Projects

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Category/Project	Status	Budget	Description
District and District-wide Projects List			
39715	District-wide Physical Security Systems	Active	\$11,033,112
	Measure X	\$11,033,112	The installation and upgrades to District-wide physical security systems to conform to the District-wide Master Security Plan including the installation, upgrades, programming, and integration of physical security systems including access control systems and devices, intrusion alarm systems and devices, video monitoring systems and devices, wide area broadcast systems, and any other physical security system and/or device to improve campus safety and security, and the response time for police and emergency services.
39905	Management and Related Costs	Active	\$6,673,437
	Measure X	\$6,673,437	Measure G-2010: Management and related costs associated with the Measure G-2010 Bond Program Measure X: Initial budget for management and related costs associated with the Measure X Bond Program
39999	Election/Legal/EIR/DO Labor and Related	Active	\$10,399,250
	Measure G-2010	\$292,325	Measure G-2010: Election, legal, environmental impact report, district office labor associated with the Measure G-2010 Bond Program
	Measure X	\$10,106,926	Measure X: Initial budget election, legal, environmental impact report, district office labor associated with the Measure X Bond Program
Total District/District-wide (campus) Budget			\$150,039,777
Measure G-2010 Total:			\$273,213,301
Measure X Total:			\$760,740,669
Grand Total:			\$1,033,953,970

Funding Sources: Measure G-2010, Measure X
 Statuses: Active, Cancelled, Complete, Consolidated, Deferred
 * Project List has been Filtered