



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM

Location: Zoom Webinar Call

<https://us02web.zoom.us/j/88087719361?>

Notice about Public Participation at Committee Meetings: The Committee welcomes public input. If a member of the public would like to comment on an agenda item, please type the agenda item and your comment in the chat box. Comments on agenda items will be taken at the time the item is discussed by the Committee. To comment on items not on the agenda, please put your comment in the chat box, and it will be addressed under the agenda item titled "Public Comment." No response on behalf of the Committee will be given at this time and Committee action is not permitted on items presented under this agenda item.

1. Call to Order – *Chair*
2. Welcome New Member – *Chair*
3. Approval of Agenda – *Chair* ACTION (Roll Call)
4. Approval of Minutes from September 15, 2020 – *Chair* ACTION (Roll Call)
5. Public Comment
6. Communications Received by Committee Members
7. Staff Reports – *Chancellor Breland / Vice Chancellor Escobar*
8. Financial and Performance Audit Reports – *Ben Leavitt, Cossolias Wilson* INFORMATION
Dominguez Leavitt, CPAs
9. Review and Approval of 2019 – 2020 Annual Report – *Mike Chegini* ACTION (Roll Call)
10. Program and Project Updates – *Terrance DeGray* INFORMATION
11. Program Financial Reports – *Ann Kennedy*
 - a. Financial Reports for Measures G-2010 and X
 - b. Bond List Revision(s) ACTION (Roll Call)
INFORMATION
 - i. Measure G-2010
 - ii. Measure X
 - iii. Measures G-2010 and X
 - c. Issuance of Refunding Bonds INFORMATION
12. Recognition of Service – *Chair*
13. Review of Committee Membership – *Ann Kennedy*
14. Proposed Future Meeting Dates – *Chair*
15. Future Agenda Items INFORMATION
 - a. Colleges' Update on Educational Programs
16. Adjournment

Proposed Future Meeting Dates/Times/Locations

Meeting Date	Location	Tour
Tuesday, June 15, 2021	SJCC	Yes - SJCC
Tuesday, September 21, 2021	EVC	Yes - EVC
Tuesday, January 18, 2022	District Office	No

Meetings are held from 6:00 to 7:30 PM

Measures G-2010 and X Citizens' Bond Oversight Committee (CBOC)

Requirement: Minimum 7 Member Committee

*Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Community-At-Large (2)	Community-At-Large	Cory Demar*	28-Feb-17	28-Feb-19	12-Feb-21	26-Jan-23
	Community-At-Large	Bethel Kim	28-Feb-17	28-Feb-19	9-Oct-20	15-Sep-22
Senior Citizens' Org. (1)	Senior Citizens' Organization	Rose Regalado	28-Feb-17	28-Feb-19	12-Feb-21	26-Jan-23
Support Organization (1)	Support Organization	Leo Cortez**	28-Feb-17	28-Feb-19	12-Feb-21	26-Jan-23
Student (1)	Student- Evergreen Valley College	Caroline Nguyen	26-Jan-21	26-Jan-23		
Business Community (1)	Business Community Member from within the District	Linda Reiners	28-Feb-17	28-Feb-19	12-Feb-21	
Bona-fide Taxpayers Association (1)	Taxpayers Association	Vacant				

** Elected as the Chair of the Committee, September 15, 2020*

*** Elected as the Vice Chair of the Committee, September 15, 2020*

Committee Membership

For information and an application, please visit: <http://cboc.sjebond.com/application/>

Additional Information

To access all agendas please visit: <http://cboc.sjebond.com/>

To request disability-related modifications or accommodations, please contact the coordinator listed below at least 72 hours in advance:

Sam Ho, Director of Communications, Community Relations and Diversity

Phone: 408-223-6789

Email: webcontact@sjeccd.edu



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM
Zoom Webinar Call

The following attachment is reference material for:

Agenda Item 4: Approval of Minutes from September 15, 2020



CITIZENS' BOND OVERSIGHT COMMITTEE

DRAFT MEETING MINUTES

September 15, 2020: 6:00 – 7:30 PM

Location: Zoom Webinar Call

<u>Present:</u>	Cory Demar Leo Cortez Bethel Demar Linda Reiners Matthew Mahood	Community At-Large Support Organization Community At-Large Business Community Business Community
<u>Absent:</u>	Rose Regalado	Senior Citizens' Organization
<u>Staff:</u>	Byron Breland Jorge Escobar Terrance DeGray Ann Kennedy Mike Chegini Mark Newton	Chancellor, SJECCD Vice Chancellor of Administrative Services, SJECCD Associate Vice Chancellor, Physical Plant Development and Operations, SJECCD Financial Manager, AKG Communications Manager, AKG Program Manager, Brailsford & Dunlavey

AGENDA:

1. Call to Order
The meeting was called to order at 6:05 PM with a quorum by Mr. Demar.
2. Approval of Agenda
Motioned by Mr. Mahood, seconded by Ms. Demar. The Committee unanimously approved the agenda as presented.
3. Approval of Meeting Minutes from February 25, 2020
Motioned by Ms. Reiners, seconded by Mr. Mahood. The Committee unanimously approved the minutes as presented.
4. Meeting Notes from July 6, 2020
Mr. Demar noted that there was no quorum, and the notes are for information only.
5. Public Comment
There were no public comments.
6. Communications Received by Committee Members
Mr. Chegini reported that Shay Franco-Clausen resigned via email on September 9th.

Mr. Chegini noted an inquiry was received via the Bond website from a member of the public, asking 1) what a bona-fide taxpayers association is and 2) how long will Measure X be on their tax bill. The

financial advisors and bond counsel were consulted and said that a bona-fide taxpayers association is one that is formally organized and formed and examples were given. Measure X goes out 25 years to 2045, though the exact end date can vary due to changing assessed value and interest rates.

Mr. Demar noted he and Ms. Demar attended the SJCC M&O groundbreaking.

7. Staff Reports

Chancellor Breland thanked the CBOC members and Ms. Kennedy for their continued service. He noted that Measures I and J will be on the November ballot.

Mr. Escobar noted what a great job the team was doing to keep projects moving during the pandemic.

Mr. Mahood asked if it was the right time to rebid projects and accelerate getting projects moving while students are not on campus. Mr. DeGray responded that the design-build process eliminates the need for rebid and they are trying to accelerate but due to bid thresholds, DSA can slow that process down.

8. Election of Chair and Vice Chair

Ms. Reiners nominated Mr. Demar for Chair, Ms. Demar seconded. The Committee unanimously approved. Ms. Reiners nominated Mr. Cortez for Vice Chair, Ms. Demar seconded. The Committee unanimously approved.

9. Annual Report Preparations for 2019/2020

Mr. Chegini asked for volunteers to be part of the working group to develop the annual report. Mr. Demar and Mr. Cortez volunteered.

10. Program and Project Updates

Mr. DeGray gave an update on project statuses and schedules. Please see slide presentation for details.

Mr. Mahood asked if local construction companies are being considered. Mr. DeGray responded that the District follows the best value selection process and the competition is very tight. The outreach program helps to facilitate local subcontractor participation.

11. Program Financial Reports

a. Ms. Kennedy provided a brief overview of the financial reports. She noted Measure G was winding down and, moving forward, the Committee would likely only be seeing the whole program report for that bond. She also noted the Measure X program spending will be moving into a steep upward curve.

Ms. Reiners asked if the team is able to track Covid effects on project costs or schedules. Ms. Kennedy said after the first couple of weeks, they did not feel too much of a slowdown. Mr. DeGray said time delays are less due to safety protocols than materials delays from suppliers. Mr. Mahood motioned to accept the reports as presented, Mr. Cortez seconded. The Committee unanimously approved.

b. Ms. Kennedy provided a brief overview of the Bond List Revisions. Please see the packet for more details.

c. Ms. Kennedy provided a brief overview of the Bond Sale, with \$225M Series B tax exempt bonds and \$200M Series B-1 taxable bonds sold. It was a very successful sale and benefited the taxpayers. For more detail, please see the packet.

12. Review of Committee Membership

Ms. Kennedy noted there are two vacancies, a student as well as a taxpayers association member, and that the application can be found on the CBOC website. She also pointed out that several terms were ending in February of 2021 and Mr. Chegini would be reaching out via email about reappointment.

13. Proposed Future Meeting Dates

The Committee reviewed the next 2 dates. Chancellor Breland noted that the January meeting would be virtual. Ms. Kennedy informed the Committee that the March meeting would most likely be virtual as well and that there would be a virtual tour.

14. Future Agenda Items

No future agenda items were added due to the annual report and audit being presented at the January meeting. Mr. Cortez asked when the last time there was an update on the educational programs. Mr. Chegini stated it was last reviewed at the February 2020 meeting. Ms. Kennedy responded that the March 2021 meeting would be ideal for an update on educational programs.

14. Adjournment

The meeting was adjourned at 7:30 PM by Mr. Demar.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM
Zoom Webinar Call

The following attachments are reference material for:

Agenda Item 8: Financial and Performance Audit Reports – *Ben Leavitt, Cossolias Wilson
Dominguez Leavitt, CPAs*



Agenda Item Details

Meeting	Feb 23, 2021 - Special Governing Board Meeting Agenda
Category	B. ACTION AGENDA
Subject	3. San Jose Evergreen Community College District Fiscal Year 2019/2020 2010 General Obligation Bonds (Measure G - 2010) Independent Annual Financial and Performance Audit Reports
Type	Action
Preferred Date	Feb 23, 2021
Recommended Action	A recommendation that the Board of Trustees accept the San Jose Evergreen Community College District Fiscal Year 2019/2020 2010 General Obligation Bonds (Measure G - 2010) Independent Annual Financial and Performance Audit Reports conducted by Cossolias Wilson Dominguez Leavitt (CWDL) CPAs.

Pursuant to California Education Code 84040, the governing board of each community college district shall provide for an annual audit of all funds, books, and accounts of the district in accordance with regulations established by the Board of Governors. The audit shall be made by certified public accountants licensed by the California Board of Accountancy.

Additionally, the ballot measure approved by the voters in November 2010 requires an annual financial and performance audit pursuant to Proposition 39.

Administrative Procedure 6400 requires a summary of audit exceptions and management recommendations. During the audit there were no internal control deficiencies identified; there were no instances of non-compliance or other matters identified; and the funds were expended in accordance with the ballot language and Proposition 39.

[2010 Measure G Financial 1920 FS - Final.pdf \(2,285 KB\)](#)

[2010 Measure G Performance 1920 FS - Final.pdf \(2,175 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

**SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT**

**2010 MEASURE G GENERAL OBLIGATION BONDS
FINANCIAL STATEMENTS**

**FOR THE FISCAL YEAR ENDED
JUNE 30, 2020**

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS
June 30, 2020

The Board of Trustees of the San José/Evergreen Community College District established the Citizens' Bond Oversight Committee. The Committee shall perform only the following duties: (1) inform the public concerning the District's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the 2010 Measure G; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the Board, in public session, an annual written report which shall include the following: a statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The Citizens' Bond Oversight Committee for 2010 Measure G members for the fiscal year ended June 30, 2020 were composed of the following members:

Members	Position	Representing
Cory Demar	Chairperson	Community at-large
Leo Cortez	Vice Chairperson	Support Organization
Shanta Franco-Clausen	Member	Business Community
Matthew Mahood	Member	Business Community
Bethel Kim	Member	Community at-large
Rose Regalado	Member	Senior Citizen's Organization
Linda Reiners	Member	Business Community
Vacant*	Member	Taxpayer's Organization
Vacant*	Member	Student active in a Community College

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

Report on the Financial Statements

We have audited the accompanying financial statements of San José/Evergreen Community College District (the "District") 2010 Measure G General Obligation Bonds activity included in the 2010 General Obligation Bond Funds (the "2010 Bond Funds") of the District as of and for the year ended June 30, 2020, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the 2010 Bond Funds of San José/Evergreen Community College District, as of June 30, 2020, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the District's 2010 Bond Funds and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2020, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters**Supplementary Information**

Our audit was conducted for the purpose of forming an opinion on the financial statements of the San José/Evergreen Community College District's 2010 Measure G General Obligation Bond Funds. The Purpose of Bond Issuance on pages 11 and 12 of this report and the Citizen's Bond Oversight Committee Members are presented for purposes of additional analysis and are not a required part of the financial statements. The information has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 28, 2020 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts and other matters for the 2010 Bond Funds. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Funds. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering San José/Evergreen Community College District's internal control over financial reporting and compliance for the Bond Funds.



San Diego, California
October 28, 2020

FINANCIAL SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Balance Sheet
June 30, 2020

ASSETS

Cash and cash equivalents	\$ 21,718,781
Receivables	253,910
Due from other funds	<u>173,021</u>

Total Assets

\$ 22,145,712

LIABILITIES AND FUND BALANCE**Liabilities**

Accounts payable	<u>\$ -</u>
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Total Liabilities

-

Fund Balance

Restricted for capital projects	<u>22,145,712</u>
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Total Liabilities and Fund Balance

\$ 22,145,712

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2020

REVENUES

Interest income	\$ 510,395
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Total Revenues

510,395

EXPENDITURES

Salaries and benefits	170,469
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Supplies, materials and other operating expenses	45,251
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Capital outlay	7,824,010
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Total Expenditures

8,039,730

Net Change in Fund Balance

(7,529,335)

Restricted Fund Balance, July 1, 2019

29,675,047

Restricted Fund Balance, June 30, 2020

\$ 22,145,712

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

San José/Evergreen Community College District (the "District") accounts for its 2010 General Obligation Bond Funds' ("Bond Funds") financial transactions in accordance with policies and procedures of the State Chancellor's Office's California Community Colleges Budget and Accounting Manual. The accounting policies of the 2010 Bond Funds conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Financial Reporting Entity: The financial statements include only the Bond Funds' 2010 General Obligation Bond Resources of the District. The funds were established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds (Election of 2010, Series A, B, C and D). The authorized issuance amount of the bonds is \$268,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the 2010 General Obligation Bond Funds of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of the financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Santa Clara County Treasury are considered cash equivalents.

Due from District: At June 30, 2020, an interfund receivable totaling \$173,021 was due from the District's general fund to the Bond Funds.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the 2010 Bond Funds in accordance with the Bond Project List for 2010 Measure G General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions. These estimates and assumptions affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents at June 30, 2020 consisted of \$21,718,781 held in the County Treasury investment pool.

Credit Risk: In accordance with Education Code Section 41001, the Bond Funds maintain all of their cash in the Santa Clara County Treasury. The County Treasurer of Santa Clara County acts as the 2010 Measure G General Obligation Bonds Fiscal Agent. The County pools these funds with those of other districts in the County and invests the cash. These pooled funds are carried at fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the Bond Funds' deposits are maintained in a recognized pooled investment fund under the care of a third party and the Bond Funds' share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Santa Clara County Treasurer may invest in derivative securities. However, at June 30, 2020, the Santa Clara County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Investments Authorized by Debt Agreements: Investment of debt proceeds held by bond trustees are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the District's investment policy. The table below identifies the investment types that are authorized for investments held by bond trustees. The table also identifies certain provisions of these debt agreements that address interest rate risk, credit risk, and concentration of credit risk.

Authorized Investment Type	Maximum Maturity	Maximum Percentage Allowed	Maximum Investment in One Issuer
County Pooled Investment Fund	None	None	None

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 2 – CASH AND CASH EQUIVALENTS

Disclosures Relating to Interest Rate Risk: Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Information about the sensitivity of the fair values of the District's investments to market interest rate fluctuations is provided by the following table that shows the maturity date of each investment:

Investment Type	Weighted Average Maturity (in Days)
Santa Clara County Investment Pool	517

Concentration of Credit Risk: The District's investment policy places limits on the amount it may invest in any one issuer. At June 30, 2020, the District had no concentration of credit risk.

NOTE 3 – INTERFUND TRANSACTIONS

As of June 30, 2020, the 2010 Measure G General Obligation bond fund had an interfund receivable of \$173,021 due from the General Fund. Interfund receivables and payables are paid and cleared in the subsequent period.

NOTE 4 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for 2010 Measure G by at least 55% of the registered voters voting on the proposition at the election held on November 2, 2010, San José Evergreen Community College District was authorized to issue and sell bonds of up to \$268,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/ job-training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrative salaries and other school operating expenses.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES

The Bonds represent an obligation of the District payable solely from ad valorem property taxes levied and collected by the County of Santa Clara on properties within the District. The Board of Supervisors of Santa Clara County has power and is obligated to annually levy ad valorem taxes for the payment of interest on, and principal of, the Bonds upon all property subject to taxation by the District without limitation of rate or amount, except as to certain personal property which is taxable at limited rates.

In February 2012, the District issued the 2010 General Obligation Bonds, Series A in the amount of \$70,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2041, with interest yields ranging from two to four percent.

In February 2012, the District issued 2010 General Obligation Bonds, Series B in the amount of \$20,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2032, with interest yields ranging from two to four percent. The 2010 Series A and 2010 Series B General Obligation Bonds were fully refunded during 2019-20.

In April 2014, the District issued 2010 General Obligation Bonds, Series C in the amount of \$120,000,000. The bonds mature beginning on September 1, 2015 through September 1, 2043, with interest yields ranging from two to five percent.

In May 2016, the District issued 2010 General Obligation Bonds, Series D in the amount of \$58,000,000. The bonds mature beginning on September 1, 2017 through September 1, 2037, with interest yields ranging from one to three percent.

In October 2019, the District issued \$68,945,000 of 2019 General Obligation Refunding Bonds. The proceeds from the sale of the bonds were used to advance refund a portion of the outstanding 2010 Series A and the remainder of the 2010 Series B bonds, as well as to pay the costs of issuing the bonds. The 2019 Refunding Bonds mature through August 1, 2041, with interest rates ranging from 1.814% to 3.137%.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series C are as follows:

2010 Series C General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2021	\$ 690,000	\$ 4,887,019	\$ 5,577,019
2022	875,000	4,871,369	5,746,369
2023	1,065,000	4,835,994	5,900,994
2024	1,295,000	4,776,994	6,071,994
2025	1,540,000	4,706,119	6,246,119
2026-2030	12,095,000	21,984,720	34,079,720
2031-2035	21,465,000	17,850,218	39,315,218
2036-2040	33,820,000	11,670,593	45,490,593
2041-2044	38,120,000	3,292,515	41,412,515
Total	<u>\$ 110,965,000</u>	<u>\$ 78,875,541</u>	<u>\$ 189,840,541</u>

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series D are as follows:

2010 Series D General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2021	\$ 920,000	\$ 1,803,381	\$ 2,723,381
2022	1,075,000	1,753,506	2,828,506
2023	1,250,000	1,695,381	2,945,381
2024	1,440,000	1,628,131	3,068,131
2025	1,640,000	1,551,131	3,191,131
2026-2030	11,510,000	6,502,881	18,012,881
2031-2035	18,325,000	3,974,665	22,299,665
2036-2038	15,215,000	729,297	15,944,297
Total	<u>\$ 51,375,000</u>	<u>\$ 19,638,373</u>	<u>\$ 71,013,373</u>

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2019 General Obligation Refunding Bonds are as follows:

2019 Refunding General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2021	\$ 1,710,000	\$ 1,889,654	\$ 3,599,654
2022	1,205,000	1,863,215	3,068,215
2023	1,340,000	1,840,226	3,180,226
2024	1,485,000	1,814,296	3,299,296
2025	1,640,000	1,784,781	3,424,781
2026-2030	10,860,000	8,289,246	19,149,246
2031-2035	16,060,000	6,598,268	22,658,268
2036-2040	22,905,000	3,744,402	26,649,402
2041-2042	11,740,000	374,713	12,114,713
Total	<u>\$ 68,945,000</u>	<u>\$ 28,198,801</u>	<u>\$ 97,143,801</u>

NOTE 6 – CONSTRUCTION COMMITMENTS

As of June 30, 2020, the District had no outstanding encumbered commitments on 2010 General Obligation Bond construction contracts.

SUPPLEMENTARY INFORMATION SECTION

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Purpose of Bond Issuance
June 30, 2020**

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2010 MEASURE G

The San José/Evergreen Community College District, Santa Clara County, California Election of 2010 General Obligation Bonds, 2010 Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2010 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$268,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/ job-training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Purpose of Bond Issuance
June 30, 2020**

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2010
MEASURE G, continued**

The District's Board of Trustees developed the following Bond Project List for the 2010 Measure G Bonds:

- Upgrade labs for science and medical training programs.
- Provide classrooms for math, science, writing, and other core academic classes.
- Update classrooms and facilities for improved job training and career technical education.
- Update classrooms and educational facilities to meet current fire and safety codes and provide access for students with disabilities.
- Upgrade facilities to improve energy efficiency and reduce operating expenses, allowing more funding for classroom instruction and student services.
- Establish a technology endowment to maintain up-to-date computer learning necessary for a 21st Century education.

FURTHER SPECIFICATIONS

No Administrator Salaries: Proceeds from the sale of bonds authorized by this measure shall be used only for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

OTHER REPORTS

**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS
PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of San José/Evergreen Community College District (the "District") 2010 General Obligation Bond Funds (the "2010 Bond Funds") as of and for the year ended June 30, 2020, and the related notes to the financial statements, and have issued our report thereon dated October 28, 2020.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over 2010 Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the 2010 Bond Funds.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the San José/Evergreen Community College District's 2010 Bond Funds' financial statements are free of material misstatement, we performed tests of the Bond Funds' compliance with certain provisions of laws, regulations, and contracts, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Funds. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.



San Diego, California
October 28, 2020

FINDINGS AND RESPONSES SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Financial Statement Findings
For the Fiscal Year Ended June 30, 2020

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no financial statement findings or questioned costs identified during 2019-20.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Summary Schedule of Prior Audit Findings
For the Fiscal Year Ended June 30, 2020

There were no financial statement findings or questioned costs identified during 2018-19.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

2010 MEASURE G GENERAL OBLIGATION BONDS

PERFORMANCE AUDIT

FOR THE FISCAL YEAR ENDED
JUNE 30, 2020

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
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June 30, 2020

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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have conducted a performance audit of the San José/Evergreen Community College District (the "District") 2010 Measure G General Obligation Bond funds for the year ended June 30, 2020.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 4 of this report which includes determining the compliance with the performance requirements for the Proposition 39 2010 Measure G General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for San José/Evergreen Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of San José/Evergreen Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2020 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.



San Diego, California
January 12, 2021

BACKGROUND

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Background Information
June 30, 2020

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2010 MEASURE G GENERAL OBLIGATION BONDS

The San José/Evergreen Community College District, Santa Clara County, California Election of 2010 General Obligation Bonds, Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2010 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$268,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from *ad valorem* property taxes. A summary of the text of the ballot language was as follows:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/job training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Background Information
June 30, 2020

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2010 MEASURE G GENERAL OBLIGATION BONDS, continued

The District's Board of Trustees developed the following Bond Project List for the 2010 Measure G Bonds:

- Upgrade labs for science and medical training programs.
- Provide classrooms for math, science, writing, and other core academic classes.
- Update classrooms and facilities for improved job training and career technical education.
- Update classrooms and educational facilities to meet current fire and safety codes and provide access for students with disabilities.
- Upgrade facilities to improve energy efficiency and reduce operating expenses, allowing more funding for classroom instruction and student services.
- Establish a technology endowment to maintain up-to-date computer learning necessary for a 21st Century education.

In November 2010, the constituents of the District approved 2010 Measure G authorizing the District to issue \$268,000,000 in general obligation bonds. The District has issued all \$268,000,000 of 2010 Measure G bonds.

In February 2012, the District issued the 2010 General Obligation Bonds, Series A in the amount of \$70,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2041, with interest yields ranging from two to four percent.

In February 2012, the District issued 2010 General Obligation Bonds, Series B in the amount of \$20,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2032, with interest yields ranging from two to four percent. The 2010 Series B General Obligation Bonds were fully refunded during 2019-20.

In April 2014, the District issued 2010 General Obligation Bonds, Series C in the amount of \$120,000,000. The bonds mature beginning on September 1, 2015 through September 1, 2034, with interest yields ranging from two to five percent.

In May 2016, the District issued 2010 General Obligation Bonds, Series D in the amount of \$58,000,000. The bonds mature beginning on September 1, 2017 through September 1, 2037, with interest yields ranging from one to three percent.

In October 2019, the District issued \$68,945,000 of 2019 General Obligation Refunding Bonds. The proceeds from the sale of the bonds were used to advance refund a portion of the outstanding 2010 Series A and the remainder of the 2010 Series B bonds, as well as to pay the costs of issuing the bonds. The 2019 Refunding Bonds mature through August 1, 2041, with interest rates ranging from 1.814% to 3.137%.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Background Information
June 30, 2020

OUTREACH PROGRAM

Consistent with Board Policy 6380, the San José-Evergreen Community College District takes steps to encourage qualified businesses (small, local, or owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups) to participate in Measure G 2010 and Measure X Bond Programs' construction projects at the prime contractor and subcontractor level, in purchasing projects, and as suppliers.

The District's Outreach Program has a combined goal of 25% participation from small and local businesses, and achieve anticipated results for businesses with one or more of the following characteristics: owned by women (4%), minorities (8%), veterans (1%), religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups for these projects. The District will always strive to meet or exceed the combined goal of 25% participation for small and local businesses. There will be no reduction in outreach effort once the 25% combined goal is achieved.

In addition, the District's Outreach Program will achieve an anticipated result of 8% for minority-owned business enterprises (MBEs), 4% for women-owned business enterprises (WBEs), and 1% for veteran business enterprises (VBE). There will be no reduction in outreach effort once these anticipated results are achieved. The Program also seeks to eliminate barriers that impede equal opportunity of certified and noncertified minority-owned business enterprises (MBEs) and women-owned business enterprises (WBEs).

The Program states that an anticipated result—but not a required goal—of its outreach and inclusion efforts to all businesses with one or more of the following characteristics: owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups, will be the increased participation of these business enterprises. The Program will gather data including the participation of WBEs and MBEs and reexamine its outreach practices if increased participation is not being achieved.

PERFORMANCE AUDIT

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Objectives, Scope, Methodology and Conclusions
June 30, 2020

OBJECTIVES

The objective of our performance audit was to determine that the District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2020 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all 2010 Measure G General Obligation Bond project expenditures for the year ended June 30, 2020 (the "List"). The list of transactions represented \$8,039,730 in expenditures from July 1, 2019 through June 30, 2020.

METHODOLOGY

We performed the following procedures to the List of 2010 Measure G General Obligation Bond project expenditures for the year ended June 30, 2020:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2020, presented as the 2010 General Obligation Bond funds.
- We performed tests and determined that the District has taken actions consistent with the goals of the Outreach Program (Board Policy 6380) to encourage qualified businesses (small, local, or owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups) to participate in the Measure G 2010 Bond Program's construction projects at the prime contractor and subcontractor level, in purchasing projects, and as suppliers. Such actions include:
 - Provide Community Outreach and Education
 - Measure Outreach Performance
 - Promote Institutional Awareness, Understanding and Coordination
 - Engage Design-Bid-Build Projects
 - Engage Design-Build Projects
 - Engage Pre-Qualified Contractors and Sub-Contractors

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Objectives, Scope, Methodology and Conclusions
June 30, 2020

METHODOLOGY, continued

- We selected a sample of expenditures totaling \$4,376,672. The sample was selected to provide a representation across specific construction projects, vendors and expenditure amounts. The sample represented 57% of the total expenditure value. We verified that the expenditures were for the approved projects and were expended for the upgrading, acquiring, constructing and equipping of school facilities, including building art, science and math classrooms and labs, or expanding healthcare job training facilities, and verified that procurement of contracts and related expenditures met the goals of the Outreach Program.

CONCLUSION

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2020 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.



Agenda Item Details

Meeting	Feb 23, 2021 - Special Governing Board Meeting Agenda
Category	B. ACTION AGENDA
Subject	4. San Jose Evergreen Community College District Fiscal Year 2019/2020 2016 General Obligation Bonds (Measure X) Independent Annual Financial and Performance Audit Reports
Type	Action
Preferred Date	Feb 23, 2021
Recommended Action	A recommendation that the Board of Trustees accept the San Jose Evergreen Community College District Fiscal Year 2019/2020 2016 General Obligation Bonds (Measure X) Independent Annual Financial and Performance Audit Reports conducted by Cossolias Wilson Dominguez Leavitt (CWDL) CPAs.

Pursuant to California Education Code 84040, the governing board of each community college district shall provide for an annual audit of all funds, books, and accounts of the district in accordance with regulations established by the Board of Governors. The audit shall be made by certified public accountants licensed by the California Board of Accountancy.

Additionally, the ballot measure approved by the voters in November 2016 requires an annual financial and performance audit pursuant to Proposition 39.

Administrative Procedure 6400 requires a summary of audit exceptions and management recommendations. During the audit there were no internal control deficiencies identified; there were no instances of non-compliance or other matters identified; and the funds were expended in accordance with the ballot language and Proposition 39.

[Measure X Financial 1920 FS - Final.pdf \(1,742 KB\)](#)

[Measure X Performance 1920 FS - Final.pdf \(1,157 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseu, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

**SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT**

**MEASURE X GENERAL OBLIGATION BONDS
FINANCIAL STATEMENTS**

**FOR THE FISCAL YEAR ENDED
JUNE 30, 2020**

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS
June 30, 2020

The Board of Trustees of the San José/Evergreen Community College District established the Citizens' Bond Oversight Committee. The Committee shall perform only the following duties: (1) inform the public concerning the District's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the Measure X; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the Board, in public session, an annual written report which shall include the following: a statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The Citizens' Bond Oversight Committee for Measure X members for the fiscal year ended June 30, 2020 were composed of the following members:

Members	Position	Representing
Cory Demar	Chairperson	Community at-large
Leo Cortez	Vice Chairperson	Support Organization
Shanta Franco-Clausen	Member	Business Community
Matthew Mahood	Member	Business Community
Bethel Kim	Member	Community at-large
Rose Regalado	Member	Senior Citizen's Organization
Linda Reiners	Member	Business Community
Vacant*	Member	Taxpayer's Organization

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
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June 30, 2020

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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

Report on the Financial Statements

We have audited the accompanying financial statements of San José/Evergreen Community College District (the "District") Measure X General Obligation Bonds activity included in the Measure X General Obligation Bond Funds (the "Measure X Bond Funds") of the District as of and for the year ended June 30, 2020, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure X Bond Funds of San José/Evergreen Community College District, as of June 30, 2020, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the District's Measure X Bond Funds and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2020, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters**Supplementary Information**

Our audit was conducted for the purpose of forming an opinion on the financial statements of the San José/Evergreen Community College District's Measure X General Obligation Bond Funds. The Purpose of Bond Issuance on pages 11 and 12 of this report and the Citizen's Bond Oversight Committee Members are presented for purposes of additional analysis and are not a required part of the financial statements. The information has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 28, 2020 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts and other matters for the Measure X Bond Funds. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Funds. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering San José/Evergreen Community College District's internal control over financial reporting and compliance for the Bond Funds.

WDL, Certified Public Accountant

San Diego, California
October 28, 2020

FINANCIAL SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Balance Sheet
June 30, 2020

ASSETS

Due from other funds	\$ 479,740,907
Receivables	<u>566,569</u>

Total Assets	<u>\$ 480,307,476</u>
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LIABILITIES AND FUND BALANCE**Liabilities**

Due to other funds	<u>\$ -</u>
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Total Liabilities	<u>-</u>
--------------------------	-----------------

Fund Balance

Restricted for capital projects	<u>480,307,476</u>
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Total Liabilities and Fund Balance	<u>\$ 480,307,476</u>
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SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2020

REVENUES

Interest income	\$ 1,712,967
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Total Revenues

1,712,967

EXPENDITURES

Salaries and benefits	923,952
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Supplies, materials and other operating expenses	1,045,825
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Capital outlay	22,630,844
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Total Expenditures

24,600,621

OTHER FINANCING SOURCES

Proceeds from long-term debt	425,000,000
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Other financing uses	(567,000)
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Total Other Financing Sources

424,433,000

Net Change in Fund Balance

401,545,346

Restricted Fund Balance, July 1, 2019

78,762,130

Restricted Fund Balance, June 30, 2020

\$ 480,307,476

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

San José/Evergreen Community College District (the "District") accounts for its Measure X General Obligation Bond Funds' ("Bond Funds") financial transactions in accordance with policies and procedures of the State Chancellor's Office's California Community Colleges Budget and Accounting Manual. The accounting policies of the Measure X Bond Funds conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Financial Reporting Entity: The financial statements include only the Bond Funds' Measure X General Obligation Bond Resources of the District. The funds were established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds. The authorized issuance amount of the bonds is \$748,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the Measure X General Obligation Bond Funds of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of the financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Santa Clara County Treasury are considered cash equivalents.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the Measure X Bond Funds in accordance with the Bond Project List for Measure X General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions. These estimates and assumptions affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents at June 30, 2020 consisted of \$0 held in the County Treasury investment pool.

Credit Risk: In accordance with Education Code Section 41001, the Bond Funds maintain all of their cash in the Santa Clara County Treasury. The County Treasurer of Santa Clara County acts as the Measure X General Obligation Bonds Fiscal Agent. The County pools these funds with those of other districts in the County and invests the cash. These pooled funds are carried at fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the Bond Funds' deposits are maintained in a recognized pooled investment fund under the care of a third party and the Bond Funds' share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Santa Clara County Treasurer may invest in derivative securities. However, at June 30, 2020, the Santa Clara County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Investments Authorized by Debt Agreements: Investment of debt proceeds held by bond trustees are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the District's investment policy. The table below identifies the investment types that are authorized for investments held by bond trustees. The table also identifies certain provisions of these debt agreements that address interest rate risk, credit risk, and concentration of credit risk.

Authorized Investment Type	Maximum Maturity	Maximum Percentage Allowed	Maximum Investment in One Issuer
County Pooled Investment Fund	None	None	None

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 2 – CASH AND CASH EQUIVALENTS, continued

Disclosures Relating to Interest Rate Risk: Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Information about the sensitivity of the fair values of the District's investments to market interest rate fluctuations is provided by the following table that shows the maturity date of each investment:

Investment Type	Weighted Average Maturity (in Days)
Santa Clara County Investment Pool	517

Concentration of Credit Risk: The District's investment policy places limits on the amount it may invest in any one issuer. At June 30, 2020, the District had no concentration of credit risk.

NOTE 3 – INTERFUND TRANSACTIONS

As of June 30, 2020, the Measure X General Obligation bond fund had an interfund receivable of \$479,740,907 due from the General Fund. Interfund receivables and payables are paid and cleared in the subsequent period.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 4 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for Measure X by at least 55% of the registered voters voting on the proposition at the election held on November 10, 2016, San José Evergreen Community College District was authorized to issue and sell bonds of up to \$748,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

“To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/ job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue \$748,000,000 in bonds at legal rates, no money for administrators’ salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?”

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrative salaries and other school operating expenses

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES

The Bonds represent an obligation of the District payable solely from ad valorem property taxes levied and collected by the County of Santa Clara on properties within the District. The Board of Supervisors of Santa Clara County has power and is obligated to annually levy ad valorem taxes for the payment of interest on, and principal of, the Bonds upon all property subject to taxation by the District without limitation of rate or amount, except as to certain personal property which is taxable at limited rates.

In June 2018, the District issued the 2016 General Obligation Bonds, Series A in the amount of \$39,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2038, with interest yields ranging from 1.52 to 3.30 percent.

In June 2018, the District issued 2016 General Obligation Bonds, Series A1 in the amount of \$46,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2033, with interest yields ranging from 2.11 to 4.18 percent.

In June 2020, the District issued \$225,000,000 and \$200,000,000 of 2016 General Obligation Bonds as Series B and Series B-1. The proceeds from the sale of the bonds were used to finance the acquisition, construction, modernization, and equipping of District sites and facilities, as well as to pay the costs of issuing the bonds. The 2016 Series B and Series B-1 Bonds mature through September 1, 2045, with interest rates ranging from 2.5% to 4.0%.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2016 General Obligation Bonds Series A are as follows:

2016 Series A General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2021	\$ 1,120,000	\$ 1,058,694	\$ 2,178,694
2022	430,000	1,027,694	1,457,694
2023	490,000	1,009,294	1,499,294
2024	565,000	988,194	1,553,194
2025	640,000	960,894	1,600,894
2026-2030	4,575,000	4,244,420	8,819,420
2031-2035	8,070,000	3,093,488	11,163,488
2036-2039	12,255,000	964,815	13,219,815
Total	\$ 28,145,000	\$ 13,347,493	\$ 41,492,493

The general long-term liabilities maturity schedules for the 2016 General Obligation Bonds Series A1 are as follows:

2016 Series A1 General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2021	\$ 570,000	\$ 277,737	\$ 847,737
2022	230,000	263,930	493,930
2023	270,000	251,430	521,430
2024	300,000	237,180	537,180
2025	340,000	221,180	561,180
2026-2030	2,340,000	820,424	3,160,424
2031-2034	2,785,000	242,422	3,027,422
Total	\$ 6,835,000	\$ 2,314,303	\$ 9,149,303

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2020

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2016 General Obligation Bonds Series B are as follows:

2016 Series B General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2021	\$ -	\$ 4,255,524	\$ 4,255,524
2022	13,655,000	7,504,237	21,159,237
2023	14,220,000	6,213,026	20,433,026
2024	8,325,000	5,762,126	14,087,126
2025	-	5,595,626	5,595,626
2026-2030	4,635,000	27,885,425	32,520,425
2031-2035	32,060,000	24,137,124	56,197,124
2036-2040	51,040,000	17,534,174	68,574,174
2041-2045	81,500,000	7,952,623	89,452,623
2046	19,565,000	244,562	19,809,562
Total	\$ 225,000,000	\$ 107,084,447	\$ 332,084,447

The general long-term liabilities maturity schedules for the 2016 General Obligation Bonds Series B-1 are as follows:

2016 Series B-1 General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2021	\$ -	\$ 3,752,499	\$ 3,752,499
2022	6,530,000	5,278,122	11,808,122
2023	8,280,000	5,229,699	13,509,699
2024	8,305,000	5,055,465	13,360,465
2025	-	4,910,128	4,910,128
2026-2030	4,785,000	24,506,139	29,291,139
2031-2035	30,865,000	22,600,076	53,465,076
2036-2040	47,115,000	17,917,638	65,032,638
2041-2045	75,690,000	8,925,886	84,615,886
2046	18,430,000	282,255	18,712,255
Total	\$ 200,000,000	\$ 98,457,907	\$ 298,457,907

NOTE 6 – CONSTRUCTION COMMITMENTS

As of June 30, 2020, the District had \$33.8 million in outstanding encumbered commitments on Measure X General Obligation Bond construction contracts.

SUPPLEMENTARY INFORMATION SECTION

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Purpose of Bond Issuance
June 30, 2020**

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, MEASURE X

The San José/Evergreen Community College District, Santa Clara County, California Election of Measure X General Obligation Bonds, Measure X were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 10, 2016 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$748,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

"To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue \$748,000,000 in bonds at legal rates, no money for administrators' salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?"

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Purpose of Bond Issuance
June 30, 2020**

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, MEASURE X, continued

The District's Board of Trustees developed the following objectives for the Measure X Bonds:

- Repair and upgrade San Jose City College and Evergreen Valley College campuses and classrooms, including:
 - Updating labs for nursing, science, technology and engineering
 - Expanding educational resources for veterans
 - Improving campus safety and security
 - Removing asbestos and lead paint, among other priorities

FURTHER SPECIFICATIONS

No Administrator Salaries: Proceeds from the sale of bonds authorized by this measure shall be used only for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

OTHER REPORTS

**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS
PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of San José/Evergreen Community College District (the "District") General Obligation Bond Funds (the "Measure X Bond Funds") as of and for the year ended June 30, 2020, and the related notes to the financial statements, and have issued our report thereon dated October 28, 2020.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over Measure X Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the Measure X Bond Funds.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the San José/Evergreen Community College District's Measure X Bond Funds' financial statements are free of material misstatement, we performed tests of the Bond Funds' compliance with certain provisions of laws, regulations, and contracts, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Funds. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.



San Diego, California
October 28, 2020

FINDINGS AND RESPONSES SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Financial Statement Findings
For the Fiscal Year Ended June 30, 2020

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no financial statement findings or questioned costs identified during 2019-20.

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Summary Schedule of Prior Audit Findings
For the Fiscal Year Ended June 30, 2020**

There were no financial statement findings or questioned costs identified during 2018-19.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

**MEASURE X GENERAL OBLIGATION BONDS
PERFORMANCE AUDIT**

**FOR THE FISCAL YEAR ENDED
JUNE 30, 2020**

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
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June 30, 2020

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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have conducted a performance audit of the San José/Evergreen Community College District (the "District") Measure X General Obligation Bond funds for the year ended June 30, 2020.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 4 of this report which includes determining the compliance with the performance requirements for the Proposition 39 Measure X General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for San José/Evergreen Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of San José/Evergreen Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended Measure X General Obligation Bond funds for the year ended June 30, 2020 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

WDL, Certified Public Accountant

San Diego, California
October 28, 2020

BACKGROUND

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT**Measure X GENERAL OBLIGATION BONDS****Background Information****June 30, 2020**

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT Measure X GENERAL OBLIGATION BONDS

The San José/Evergreen Community College District, Santa Clara County, California Election of General Obligation Bonds, Measure X were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 10, 2016 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$748,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from *ad valorem* property taxes. A summary of the text of the ballot language was as follows:

"To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue \$748,000,000 in bonds at legal rates, no money for administrators' salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Background Information
June 30, 2020

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT MEASURE X GENERAL OBLIGATION BONDS,
continued

The District's Board of Trustees developed the following objectives for the Measure X Bonds:

- Repair and upgrade San Jose City College and Evergreen Valley College campuses and classrooms, including:
 - Updating labs for nursing, science, technology and engineering
 - Expanding educational resources for veterans
 - Improving campus safety and security
 - Removing asbestos and lead paint, among other priorities

In November 2016, the constituents of the District approved Measure X authorizing the District to issue \$748,000,000 in general obligation bonds.

In June 2018, the District issued the 2016 General Obligation Bonds, Series A in the amount of \$39,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2038, with interest yields ranging from 1.52 to 3.30 percent.

In June 2018, the District issued 2016 General Obligation Bonds, Series A1 in the amount of \$46,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2033, with interest yields ranging from 2.11 to 4.18 percent.

In June 2020, the District issued \$225,000,000 and \$200,000,000 of 2016 General Obligation Bonds as Series B and Series B-1. The proceeds from the sale of the bonds were used to finance the acquisition, construction, modernization, and equipping of District sites and facilities, as well as to pay the costs of issuing the bonds. The 2016 Series B and Series B-1 Bonds mature through September 1, 2045, with interest rates ranging from 2.5% to 4.0%.

OUTREACH PROGRAM

Consistent with Board Policy 6380, the San José-Evergreen Community College District takes steps to encourage qualified businesses (small, local, or owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups) to participate in Measure G 2010 and Measure X Bond Programs' construction projects at the prime contractor and subcontractor level, in purchasing projects, and as suppliers.

The District's Outreach Program has a combined goal of 25% participation from small and local businesses, and achieve anticipated results for businesses with one or more of the following characteristics: owned by women (4%), minorities (8%), veterans (1%), religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups for these projects. The District will always strive to meet or exceed the combined goal of 25% participation for small and local businesses. There will be no reduction in outreach effort once the 25% combined goal is achieved.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Background Information
June 30, 2020

OUTREACH PROGRAM, continued

In addition, the District's Outreach Program will achieve an anticipated result of 8% for minority-owned business enterprises (MBEs), 4% for women-owned business enterprises (WBEs), and 1% for veteran business enterprises (VBE). There will be no reduction in outreach effort once these anticipated results are achieved. The Program also seeks to eliminate barriers that impede equal opportunity of certified and noncertified minority-owned business enterprises (MBEs) and women-owned business enterprises (WBEs).

The Program states that an anticipated result—but not a required goal—of its outreach and inclusion efforts to all businesses with one or more of the following characteristics: owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups, will be the increased participation of these business enterprises. The Program will gather data including the participation of WBEs and MBEs and reexamine its outreach practices if increased participation is not being achieved.

PERFORMANCE AUDIT

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

Measure X GENERAL OBLIGATION BONDS

Objectives, Scope, Methodology and Conclusions

June 30, 2020

OBJECTIVES

The objective of our performance audit was to determine that the District expended Measure X General Obligation Bond funds for the year ended June 30, 2020 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all Measure X General Obligation Bond project expenditures for the year ended June 30, 2020 (the "List"). The list of transactions represented \$24,600,621 in expenditures from July 1, 2019 through June 30, 2020.

METHODOLOGY

We performed the following procedures to the List of Measure X General Obligation Bond project expenditures for the year ended June 30, 2020:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2020, presented as the Measure X General Obligation Bond funds.
- We performed tests and determined that the District has taken actions consistent with the goals of the Outreach Program (Board Policy 6380) to encourage qualified businesses (small, local, or owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups) to participate in the Measure X Bond Program's construction projects at the prime contractor and subcontractor level, in purchasing projects, and as suppliers. Such actions include:
 - Provide Community Outreach and Education
 - Measure Outreach Performance
 - Promote Institutional Awareness, Understanding and Coordination
 - Engage Design-Bid-Build Projects
 - Engage Design-Build Projects
 - Engage Pre-Qualified Contractors and Sub-Contractors

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Objectives, Scope, Methodology and Conclusions
June 30, 2020

METHODOLOGY, continued

- We selected a sample of expenditures totaling \$9,757,510. The sample was selected to provide a representation across specific construction projects, vendors and expenditure amounts. The sample represented 43% of the total expenditure value. We verified that the expenditures were for the approved projects and were expended for the upgrading, acquiring, constructing and equipping of school facilities, including building art, science and math classrooms and labs, or expanding healthcare job training facilities and verified that procurement of contracts and related expenditures met the goals of the Outreach Program.

CONCLUSION

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended Measure X General Obligation Bond funds for the year ended June 30, 2020 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM
Zoom Webinar Call

This link is reference material for:

Agenda Item 9: Review and Approval of 2019 – 2020 Annual Report – *Mike Chegini*

<http://cboc.sjebond.com/AR1920/>



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM
Zoom Webinar Call

The following attachments are reference material for:

Agenda Item 11.a: Financial Reports for Measures G-2010 and X – *Ann Kennedy*

Whole Program Report

San José-Evergreen Community College District

Measure G-2010

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Funding Sources (Budget)

Bond Authorization (Measure G-2010)	\$268,000,000	98.09 %
Bond Allocated Interest Earned (Standard)	\$3,161,774	1.16 %
Bond Unallocated Interest Earned (Standard)	\$1,344	0.00 %
Bond Allocated Interest Earned (Endowment)	\$2,050,183	0.75 %
*Bond Unallocated Interest Earned (Endowment)	\$0	0.00 %

*The Series B (Endowment) portion of this data will be excluded until investments mature

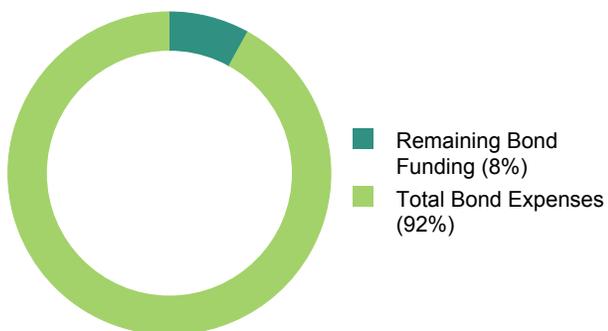
Total Bond:	\$273,213,301	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$273,213,301	100.00 %

Cost Status

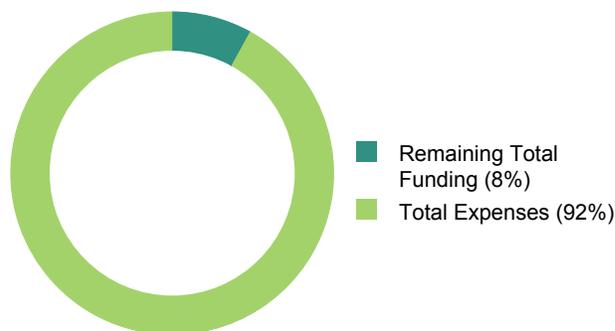
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$73,889,619	\$70,754,526	\$0	\$0	\$3,135,093
Construction & Contingency	\$169,936,579	\$151,183,004	\$0	\$0	\$18,753,575
Furniture & Equipment	\$29,385,759	\$29,376,516	\$0	\$0	\$9,243
Unallocated Interest	\$1,344	\$0	\$0	\$0	\$1,344
Totals:	\$273,213,301	\$251,314,046	\$0	\$0	\$21,899,255

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure G-2010
 Interest Earned: Measure G-2010 Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure G-2010 projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Rounding factors may apply.

Whole Program Report

San José-Evergreen Community College District

Measure X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Funding Sources (Budget)

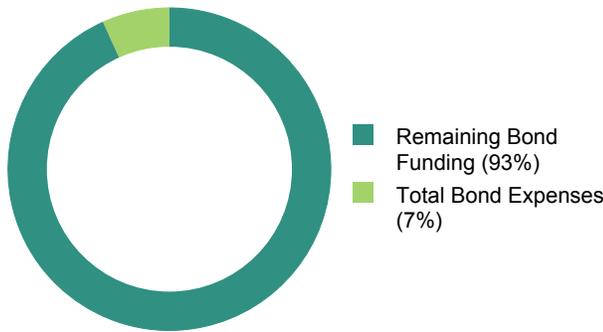
Bond Authorization (Measure X)	\$748,000,000	99.31 %
Bond Allocated Interest Earned (Tax-exempt)	\$1,475,260	0.20 %
Bond Unallocated Interest Earned (Tax-exempt)	\$844,119	0.11 %
Bond Allocated Interest Earned (Taxable)	\$2,010,249	0.27 %
Bond Unallocated Interest Earned (Taxable)	\$857,046	0.11 %
Total Bond:	\$753,186,675	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$753,186,675	100.00 %

Cost Status

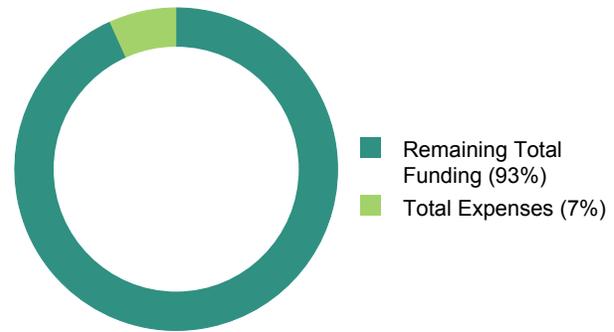
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$172,536,599	\$25,588,723	\$0	\$0	\$146,947,876
Construction & Contingency	\$490,933,180	\$18,056,675	\$0	\$0	\$472,876,505
Furniture & Equipment	\$88,015,730	\$7,144,394	\$0	\$0	\$80,871,336
Unallocated Interest	\$1,701,165	\$0	\$0	\$0	\$1,701,165
Totals:	\$753,186,675	\$50,789,792	\$0	\$0	\$702,396,883

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure X
 Interest Earned: Measure X Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure X projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Rounding factors may apply.

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List								
Board Approved								
31122 Group II Equipment	\$6,394,443	\$5,120,122	\$170,376	\$1,274,321	9/24/2012	11/3/2027	✓	✓
Measure G-2010	\$4,403,249	\$4,403,249	\$0	\$0				
Measure X	\$1,991,195	\$716,873	\$170,376	\$1,274,321				
31137 Property Acquisition	\$10,003,909	\$31,307	\$3,909	\$9,972,602	6/12/2018	3/30/2026	✓	✓
Measure X	\$10,003,909	\$31,307	\$3,909	\$9,972,602				
31153 Technology Building Renovation	\$2,172,044	\$0	\$0	\$2,172,044	10/10/2023	2/4/2026	✓	✓
Measure X	\$2,172,044	\$0	\$0	\$2,172,044				
31157 Campus Lighting Upgrades	\$57,335	\$18,700	\$2,335	\$38,635	4/15/2019	3/27/2020	✓	✓
Measure X	\$57,335	\$18,700	\$2,335	\$38,635				
31161 Child Development Center- Phase I	\$4,201,410	\$51,732	\$8,130	\$4,149,679	5/6/2019	10/12/2023	✓	✓
Measure X	\$4,201,410	\$51,732	\$8,130	\$4,149,679				
31162 Student Center Improvements	\$5,391,022	\$122,239	\$15,022	\$5,268,784	5/6/2019	6/30/2022	✓	✓
Measure X	\$5,391,022	\$122,239	\$15,022	\$5,268,784				
31165 Jaguar Multicultural Center	\$16,587,697	\$104,016	\$14,317	\$16,483,680	10/11/2019	7/4/2023	✓	✓
Measure X	\$16,587,697	\$104,016	\$14,317	\$16,483,680				
31166 Track & Field Renovation	\$1,940,475	\$47,840	\$32,400	\$1,892,634	6/29/2020	2/12/2022	✓	✓
Measure X	\$1,940,475	\$47,840	\$32,400	\$1,892,634				
31167 Central Plant Renovation	\$40,020,458	\$222,513	\$90,498	\$39,797,945	3/9/2020	6/27/2022	✓	✓
Measure X	\$40,020,458	\$222,513	\$90,498	\$39,797,945				
31168 Cosmetology, Esthetics, & Reprographics	\$2,201,216	\$0	\$0	\$2,201,216	6/26/2020	5/20/2025	✓	✓
Measure X	\$2,201,216	\$0	\$0	\$2,201,216				
31169 SJCC CEQA Compliance Consulting Services	\$615,496	\$9,998	\$8,130	\$605,498	6/11/2020	9/30/2021	✓	✓
Measure X	\$615,496	\$9,998	\$8,130	\$605,498				
31170 SJCC Elevator Modernization	\$3,620,690	\$0	\$0	\$3,620,690	5/3/2021	8/31/2022	✓	✓
Measure X	\$3,620,690	\$0	\$0	\$3,620,690				
31309 SJCC Vehicles	\$102,670	\$28,657	\$0	\$74,013	7/31/2019	12/31/2025	✓	✓
Measure G-2010	\$28,657	\$28,657	\$0	\$0				
Measure X	\$74,013	\$0	\$0	\$74,013				
31313 Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	1/1/2021	12/31/2024	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				

See last page for definitions and notes



Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31702 IT Infrastructure Improvements	\$5,727,356	\$4,185,463	\$0	\$1,541,893	4/3/2012	10/16/2023	✓	✓
Measure G-2010	\$4,185,463	\$4,185,463	\$0	\$0				
Measure X	\$1,541,893	\$0	\$0	\$1,541,893				
31703 Technology Upgrades	\$5,378,614	\$4,409,183	\$64,931	\$969,430	12/16/2015	10/13/2023	✓	✓
Measure G-2010	\$3,878,598	\$3,878,598	\$0	\$0				
Measure X	\$1,500,016	\$530,585	\$64,931	\$969,430				
31705 IT and Tech Equipment - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	1/1/2021	4/15/2024	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
Total Board Approved	\$115,351,919	\$14,351,771	\$410,049	\$101,000,149				

Design

31132 Career Education Complex	\$142,473,156	\$2,980,341	\$1,928,540	\$139,492,815	10/9/2018	9/26/2023	✓	✓
Measure G-2010	\$403,768	\$403,768	\$0	\$0				
Measure X	\$142,069,388	\$2,576,574	\$1,928,540	\$139,492,815				
31156 Student Services Resource and Drop-in Center	\$1,551,085	\$282,805	\$93,828	\$1,268,280	4/15/2019	1/27/2022	✓	✓
Measure X	\$1,551,085	\$282,805	\$93,828	\$1,268,280				
31160 Telecomm/Utility Master Plan	\$402,925	\$261,168	\$37,788	\$141,757	4/13/2020	1/27/2022	✓	✓
Measure X	\$402,925	\$261,168	\$37,788	\$141,757				
31310 Access Control, Intrusion Alarms, and Monitoring Systems	\$6,035,437	\$282,883	\$74,923	\$5,752,554	5/6/2019	11/24/2021	✓	✓
Measure X	\$6,035,437	\$282,883	\$74,923	\$5,752,554				
Total Design	\$150,462,603	\$3,807,198	\$2,135,078	\$146,655,405				

Construction

31114 Demolition and Site Preparations for New CTE	\$3,619,713	\$2,089,637	\$140,031	\$1,530,076	2/20/2013	2/18/2021	✓	✓
Measure G-2010	\$1,430,607	\$1,430,607	\$0	\$0				
Measure X	\$2,189,106	\$659,030	\$140,031	\$1,530,076				
31129 New Maintenance and Operations Building and Emergency Operations Center	\$21,902,526	\$4,065,715	\$1,496,217	\$17,836,810	2/8/2017	1/10/2022	✓	✓
Measure G-2010	\$1,262,957	\$1,262,957	\$0	\$0				
Measure X	\$20,639,568	\$2,802,758	\$1,496,217	\$17,836,810				
31130 Theater Improvements	\$9,031,485	\$2,125,368	\$741,920	\$6,906,117	12/15/2016	11/12/2021	✓	✓
Measure G-2010	\$547,287	\$547,287	\$0	\$0				
Measure X	\$8,484,198	\$1,578,081	\$741,920	\$6,906,117				
31150 ADA Improvements	\$501,852	\$14,470	\$1,852	\$487,381	12/10/2019	2/2/2026	✓	✓
Measure X	\$501,852	\$14,470	\$1,852	\$487,381				
31155 Entrance Door Replacement	\$454,667	\$270,895	\$31,167	\$183,772	5/6/2019	6/30/2021	✓	✓
Measure X	\$454,667	\$270,895	\$31,167	\$183,772				

See last page for definitions and notes

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31163 Softball Field Renovation	\$1,576,859	\$981,933	\$430,656	\$594,927	11/14/2019	2/28/2021	✓	✓
Measure X	\$1,576,859	\$981,933	\$430,656	\$594,927				
31304 Small Capital Repairs	\$9,953,980	\$5,908,696	\$8,174	\$4,045,284	6/5/2012	12/31/2024	✓	✓
Measure G-2010	\$5,843,349	\$5,843,349	\$0	\$0				
Measure X	\$4,110,632	\$65,348	\$8,174	\$4,045,284				
31324 Restroom Fixtures & Plumbing Upgrades	\$8,517,718	\$826,698	\$378,760	\$7,691,019	5/6/2019	6/22/2021	✓	✓
Measure X	\$8,517,718	\$826,698	\$378,760	\$7,691,019				
31339 Interior Finishes Upgrades	\$130,026	\$103,441	\$0	\$26,585	6/25/2018	2/26/2026	✓	✓
Measure G-2010	\$103,441	\$103,441	\$0	\$0				
Measure X	\$26,585	\$0	\$0	\$26,585				
Total Construction	\$55,688,826	\$16,386,854	\$3,228,776	\$39,301,972				
Close Out								
31125 New Gym Sitework and Auxiliary Buildings	\$14,278,965	\$14,198,903	\$21,900	\$80,063	6/29/2015	12/31/2019	✓	✓
Measure G-2010	\$14,076,150	\$14,076,150	\$0	\$0				
Measure X	\$202,815	\$122,752	\$21,900	\$80,063				
31131 San Jose-Evergreen Community College Extension	\$1,555,927	\$1,555,927	\$28,782	\$0	5/9/2017	11/1/2020	✓	✓
Measure G-2010	\$1,509,267	\$1,509,267	\$0	\$0				
Measure X	\$46,660	\$46,660	\$28,782	\$0				
31133 New Swing Space Project	\$2,071,395	\$1,340,063	\$63,854	\$731,332	8/14/2018	12/2/2019	✓	✓
Measure G-2010	\$832,310	\$832,310	\$0	\$0				
Measure X	\$1,239,085	\$507,753	\$63,854	\$731,332				
31134 Storm Water Management Remediation	\$971,026	\$946,135	\$58,981	\$24,891	10/22/2018	2/25/2020	✓	✓
Measure G-2010	\$526,779	\$526,779	\$0	\$0				
Measure X	\$444,246	\$419,356	\$58,981	\$24,891				
31135 Science Building Mechanical Upgrade	\$1,895,039	\$582,212	\$75,804	\$1,312,827	1/14/2019	9/30/2021	✓	✓
Measure G-2010	\$52,674	\$52,674	\$0	\$0				
Measure X	\$1,842,365	\$529,538	\$75,804	\$1,312,827				
31151 Library Interior Upgrades	\$1,407,318	\$1,190,455	\$107,194	\$216,863	3/29/2019	6/30/2021	✓	✓
Measure G-2010	\$419,244	\$419,244	\$0	\$0				
Measure X	\$988,074	\$771,212	\$107,194	\$216,863				
31152 Campus-wide Painting- SJCC	\$1,556,469	\$1,556,428	\$190,204	\$41	3/20/2019	3/27/2020	✓	✓
Measure G-2010	\$35,728	\$35,728	\$0	\$0				
Measure X	\$1,520,741	\$1,520,700	\$190,204	\$41				
31159 Site Utility and Topography	\$384,271	\$270,158	\$34,271	\$114,113	5/6/2019	12/23/2019	✓	✓
Measure X	\$384,271	\$270,158	\$34,271	\$114,113				

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Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31164 Campus HVAC Phase II	\$311,542	\$109,109	\$31,165	\$202,433	6/29/2019	3/30/2020	✓	✓
Measure G-2010	\$19,334	\$19,334	\$0	\$0				
Measure X	\$292,208	\$89,775	\$31,165	\$202,433				
31312 San Jose Evergreen Community College Extension - Irrigation	\$1,034,437	\$1,029,742	\$6,187	\$4,695	6/29/2018	10/7/2019	✓	✓
Measure G-2010	\$981,040	\$981,040	\$0	\$0				
Measure X	\$53,397	\$48,702	\$6,187	\$4,695				
31323 Relocate Adaptive PE	\$523,854	\$474,838	\$1,237	\$49,017	2/8/2017	3/27/2020	✓	✓
Measure G-2010	\$465,463	\$465,463	\$0	\$0				
Measure X	\$58,391	\$9,374	\$1,237	\$49,017				
31332 Campus HVAC Equipment & Controls	\$1,010,960	\$990,195	\$0	\$20,765	5/26/2016	3/27/2020	✓	✓
Measure G-2010	\$990,195	\$990,195	\$0	\$0				
Measure X	\$20,765	\$0	\$0	\$20,765				
31333 CTE Improvements	\$405,627	\$68,911	\$2,365	\$336,716	2/8/2017	3/27/2020	✓	✓
Measure G-2010	\$49,975	\$49,975	\$0	\$0				
Measure X	\$355,652	\$18,936	\$2,365	\$336,716				
31338 AV Improvements Phase II	\$346,108	\$211,944	\$4,736	\$134,164	6/29/2018	3/27/2020	✓	✓
Measure G-2010	\$174,496	\$174,496	\$0	\$0				
Measure X	\$171,612	\$37,448	\$4,736	\$134,164				
Total Close Out	\$27,752,937	\$24,525,020	\$626,680	\$3,227,918				

Complete

31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035	\$0	\$0				
Measure G-2010	\$11,666,035	\$11,666,035	\$0	\$0				
31109 Repurpose Boiler Plant	\$589,305	\$589,305	\$0	\$0				
Measure G-2010	\$589,305	\$589,305	\$0	\$0				
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	\$0	\$0				
Measure G-2010	\$5,718,806	\$5,718,806	\$0	\$0				
31116 Campus Site Improvements	\$1,137,429	\$1,137,429	\$0	\$0				
Measure G-2010	\$1,137,429	\$1,137,429	\$0	\$0				
31121 Photo Lab Relocation	\$750,984	\$750,984	\$0	\$0				
Measure G-2010	\$750,984	\$750,984	\$0	\$0				
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891	\$0	\$0				
Measure G-2010	\$1,540,891	\$1,540,891	\$0	\$0				
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	\$0				
Measure G-2010	\$936,952	\$936,952	\$0	\$0				

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Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874	\$0	\$0				
Measure G-2010	\$640,874	\$640,874	\$0	\$0				
31158 Admissions and Records	\$54,115	\$54,115	\$6,757	\$0				
Measure X	\$54,115	\$54,115	\$6,757	\$0				
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0	\$0				
Measure G-2010	\$396,145	\$396,145	\$0	\$0				
31311 Physical Security	\$646,381	\$646,381	\$0	\$0				
Measure G-2010	\$646,381	\$646,381	\$0	\$0				
31320 Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716	\$309	\$0				
Measure G-2010	\$1,075,244	\$1,075,244	\$0	\$0				
Measure X	\$2,472	\$2,472	\$309	\$0				
31321 Parking Lot and Street Repairs	\$260,221	\$260,221	\$0	\$0				
Measure G-2010	\$260,221	\$260,221	\$0	\$0				
31322 Access Control	\$922,378	\$922,378	\$5,403	\$0				
Measure G-2010	\$879,983	\$879,983	\$0	\$0				
Measure X	\$42,396	\$42,396	\$5,403	\$0				
31325 Roofing Repairs	\$908,700	\$908,700	\$0	\$0				
Measure G-2010	\$908,700	\$908,700	\$0	\$0				
31327 Utilities PH III	\$312,268	\$312,268	\$0	\$0				
Measure G-2010	\$312,268	\$312,268	\$0	\$0				
31328 Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064	\$0	\$0				
Measure G-2010	\$2,038,064	\$2,038,064	\$0	\$0				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526	\$0	\$0				
Measure G-2010	\$1,526	\$1,526	\$0	\$0				
31330 Audio Visual Systems Improvements	\$445,515	\$445,515	\$19	\$0				
Measure G-2010	\$445,366	\$445,366	\$0	\$0				
Measure X	\$149	\$149	\$19	\$0				
31331 Building Interior Finishes	\$299,420	\$299,420	\$0	\$0				
Measure G-2010	\$299,420	\$299,420	\$0	\$0				
31335 GE Building Interior Finishes	\$1,811,737	\$1,811,737	\$0	\$0				
Measure G-2010	\$1,811,737	\$1,811,737	\$0	\$0				
31336 Physical Security PH II	\$2,931,081	\$2,931,081	\$0	\$0				
Measure G-2010	\$2,931,081	\$2,931,081	\$0	\$0				

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Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Total Complete	\$35,086,543	\$35,086,543	\$12,488	\$0				
Consolidated								
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	\$0			
31111	Exterior Lighting Phase II	\$0	\$0	\$0	\$0			
31113	Vocational Technology Bldg	\$0	\$0	\$0	\$0			
31117	Landscaping	\$0	\$0	\$0	\$0			
31118	Irrigation	\$0	\$0	\$0	\$0			
31119	Hardscape	\$0	\$0	\$0	\$0			
31120	Wayfinding	\$0	\$0	\$0	\$0			
31305	Energy Efficiency- Photovoltaic	\$0	\$0	\$0	\$0			
31307	Campus Generator Project	\$0	\$0	\$0	\$0			
31326	Site Fencing & Marquee Signage	\$0	\$0	\$0	\$0			
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
31105	Renovate Building K	\$0	\$0	\$0	\$0			
31106	Renovate- General Education Building	\$0	\$0	\$0	\$0			
Total Cancelled	\$0	\$0	\$0	\$0				
Deferred								
31112	Vehicular Circulation Entrances	\$29,227	\$29,227	\$0	\$0			
	Measure G-2010	\$29,227	\$29,227	\$0	\$0			
31115	Theater Demo and New Parking Lot	\$0	\$0	\$0	\$0			
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0	\$0	\$0			
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0	\$0			
Total Deferred	\$29,227	\$29,227	\$0	\$0				
31199	Campus Contingency - San Jose City	\$21,434,046	\$0	\$0	\$21,434,046			
	Measure X	\$21,434,046	\$0	\$0	\$21,434,046			
SJCC - Future	SJCC - Future Projects	\$5,335,551	\$0	\$0	\$5,335,551			
	Measure X	\$5,335,551	\$0	\$0	\$5,335,551			

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Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Total San Jose City College Campus Budget	\$411,141,654	\$94,186,613	\$6,413,070	\$316,955,040				
Measure G-2010	\$88,173,756	\$77,236,670	\$0	\$10,937,086				
Measure X	\$322,967,898	\$16,949,944	\$6,413,070	\$306,017,955				

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San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Evergreen Valley College Project List								
Board Approved								
32122 EVC Vehicles	\$200,572	\$200,572	\$0	\$0	6/5/2014	3/27/2020	✓	✓
Measure G-2010	\$200,572	\$200,572	\$0	\$0				
32150 ADA Improvements	\$218,215	\$19,525	\$1,854	\$198,690	11/18/2019	10/20/2027	✓	✓
Measure X	\$218,215	\$19,525	\$1,854	\$198,690				
32153 Sequoia Upgrades / Nursing Addition	\$31,205,620	\$119,490	\$77,782	\$31,086,130	3/9/2020	9/19/2024	✓	✓
Measure X	\$31,205,620	\$119,490	\$77,782	\$31,086,130				
32154 Admissions and Records Remodel to Emergency Ops. Center	\$3,750,001	\$0	\$0	\$3,750,001	1/10/2022	3/21/2025	✓	✓
Measure X	\$3,750,001	\$0	\$0	\$3,750,001				
32157 Student Activities Center	\$29,614,734	\$82,024	\$64,775	\$29,532,709	3/9/2020	10/14/2025	✓	✓
Measure X	\$29,614,734	\$82,024	\$64,775	\$29,532,709				
32164 EVC CEQA Compliance Consulting Services	\$384,835	\$5,876	\$4,415	\$378,958	6/29/2020	3/25/2021	✓	✓
Measure X	\$384,835	\$5,876	\$4,415	\$378,958				
32318 Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$0	\$0	\$5,468,541	1/1/2021	12/31/2025	✓	✓
Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
32602 Group II Equipment	\$1,667,957	\$1,387,237	\$26,567	\$280,720	6/7/2012	2/2/2023	✓	✓
Measure G-2010	\$969,741	\$969,741	\$0	\$0				
Measure X	\$698,216	\$417,497	\$26,567	\$280,720				
32702 IT Infrastructure Improvements	\$10,991,995	\$8,241,966	\$0	\$2,750,029	4/18/2013	2/1/2024	✓	✓
Measure G-2010	\$8,241,966	\$8,241,966	\$0	\$0				
Measure X	\$2,750,029	\$0	\$0	\$2,750,029				
32703 Technology Upgrades	\$2,353,938	\$2,217,321	\$11,650	\$136,618	2/22/2016	2/1/2024	✓	✓
Measure G-2010	\$2,205,671	\$2,205,671	\$0	\$0				
Measure X	\$148,268	\$11,650	\$11,650	\$136,618				
32705 IT and Tech Equipment - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2021	6/28/2024	✓	✓
Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
Total Board Approved	\$91,324,948	\$12,274,011	\$187,043	\$79,050,937				

Design

32132 Student Services Center	\$97,963,122	\$1,713,424	\$598,704	\$96,249,698	10/10/2018	3/28/2024	✓	✓
Measure X	\$97,963,122	\$1,713,424	\$598,704	\$96,249,698				
32134 Language Arts Building	\$40,261,971	\$890,429	\$518,387	\$39,371,543	12/3/2018	4/12/2023	✓	✓
Measure X	\$40,261,971	\$890,429	\$518,387	\$39,371,543				

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San José-Evergreen Community College District

Measure G-2010 and X

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Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32138 Kinesiology and Physical Education	\$6,986,100	\$644,829	\$196,199	\$6,341,271	6/12/2018	2/14/2022	✓	✓
Measure X	\$6,986,100	\$644,829	\$196,199	\$6,341,271				
32156 General Education Building	\$43,005,968	\$615,649	\$507,939	\$42,390,320	3/9/2020	12/28/2023	✓	✓
Measure X	\$43,005,968	\$615,649	\$507,939	\$42,390,320				
32161 North Fire Lane / ADA	\$8,630,648	\$659,394	\$111,379	\$7,971,254	11/1/2019	12/28/2021	✓	✓
Measure X	\$8,630,648	\$659,394	\$111,379	\$7,971,254				
32163 Campus-wide Building Signage	\$715,813	\$155,330	\$96,880	\$560,483	4/15/2020	5/24/2021	✓	✓
Measure X	\$715,813	\$155,330	\$96,880	\$560,483				
32165 Mathematics, Sciences, Social Sciences Canopy	\$500,000	\$0	\$0	\$500,000	4/1/2020	9/30/2021	✓	✓
Measure X	\$500,000	\$0	\$0	\$500,000				
Total Design	\$198,063,623	\$4,679,054	\$2,029,490	\$193,384,568				

Construction

32144 EVC: Campus Painting Project	\$4,543,684	\$3,310,563	\$1,118,343	\$1,233,122	5/6/2019	1/7/2022	✓	✓
Measure X	\$4,543,684	\$3,310,563	\$1,118,343	\$1,233,122				
32155 Cedro Renovation and West Campus ADA Upgrades	\$10,143,338	\$5,450,055	\$2,337,915	\$4,693,283	10/8/2019	10/30/2020	✓	✓
Measure X	\$10,143,338	\$5,450,055	\$2,337,915	\$4,693,283				
32159 Campus Way Finding / Ground Lighting	\$3,863,716	\$667,230	\$401,430	\$3,196,486	6/3/2019	8/2/2021	✓	✓
Measure X	\$3,863,716	\$667,230	\$401,430	\$3,196,486				
32307 Small Capital Repairs	\$16,816,085	\$16,039,817	\$111,201	\$776,267	6/30/2012	2/1/2024	✓	✓
Measure G-2010	\$15,187,908	\$15,187,908	\$0	\$0				
Measure X	\$1,628,177	\$851,910	\$111,201	\$776,267				
Total Construction	\$35,366,823	\$25,467,666	\$3,968,889	\$9,899,157				

Close Out

32126 Acacia Renovation Phase III	\$1,324,052	\$1,324,052	\$53,759	\$0	11/15/2017	3/27/2020	✓	✓
Measure G-2010	\$735,627	\$735,627	\$0	\$0				
Measure X	\$588,424	\$588,424	\$53,759	\$0				
32128 Physical Education Accessibility Improvements	\$2,777,347	\$2,588,064	\$145,403	\$189,282	4/5/2018	7/23/2020	✓	✓
Measure G-2010	\$1,210,696	\$1,210,696	\$0	\$0				
Measure X	\$1,566,651	\$1,377,368	\$145,403	\$189,282				
32130 PE ADA Improvements - Pathways / Fieldhouse	\$2,236,913	\$2,161,131	\$112,770	\$75,782	4/5/2018	7/16/2020	✓	✓
Measure G-2010	\$1,134,553	\$1,134,553	\$0	\$0				
Measure X	\$1,102,361	\$1,026,579	\$112,770	\$75,782				

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San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32145 Gullo 2nd Floor - Student Services Center Renovation	\$2,982,877	\$2,966,778	\$228,286	\$16,099	2/13/2019	5/4/2020	✓	✓
Measure G-2010	\$545,605	\$545,605	\$0	\$0				
Measure X	\$2,437,272	\$2,421,174	\$228,286	\$16,099				
32146 MS3 Exterior Stair Lighting	\$162,556	\$162,344	\$0	\$212	2/26/2019	4/15/2020	✓	✓
Measure G-2010	\$162,344	\$162,344	\$0	\$0				
Measure X	\$212	\$0	\$0	\$212				
32151 Campus Environmental Control	\$611,871	\$600,441	\$59,666	\$11,430	6/29/2019	7/29/2022	✓	✓
Measure X	\$611,871	\$600,441	\$59,666	\$11,430				
32152 Gullo II Multipurpose Remodel	\$2,598,242	\$1,710,050	\$908,635	\$888,192	12/19/2019	11/30/2020	✓	✓
Measure X	\$2,598,242	\$1,710,050	\$908,635	\$888,192				
32160 Security Hardware	\$511,653	\$333,921	\$46,342	\$177,732	11/4/2019	7/1/2020	✓	✓
Measure X	\$511,653	\$333,921	\$46,342	\$177,732				
32315 Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063	\$2,672	\$0	6/18/2018	6/28/2019	✓	✓
Measure G-2010	\$3,315,167	\$3,315,167	\$0	\$0				
Measure X	\$28,896	\$28,896	\$2,672	\$0				
32317 Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999	\$5,640	\$0	12/3/2018	5/14/2020	✓	✓
Measure X	\$60,999	\$60,999	\$5,640	\$0				
32319 EVC Utility Updating and Mapping	\$153,062	\$153,062	\$2,887	\$0	9/14/2018	6/28/2019	✓	✓
Measure G-2010	\$126,121	\$126,121	\$0	\$0				
Measure X	\$26,940	\$26,940	\$2,887	\$0				
Total Close Out	\$16,763,634	\$15,404,905	\$1,566,061	\$1,358,729				

Complete

32107 South Campus Development	\$45,703,845	\$45,703,845	\$0	\$0				
Measure G-2010	\$45,703,845	\$45,703,845	\$0	\$0				
32108 Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733	\$0	\$0				
Measure G-2010	\$153,733	\$153,733	\$0	\$0				
32110 Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838	\$0	\$0				
Measure G-2010	\$6,699,838	\$6,699,838	\$0	\$0				
32111 Automotive Technology	\$17,745,588	\$17,745,588	\$0	\$0				
Measure G-2010	\$17,745,588	\$17,745,588	\$0	\$0				
32113 Campus Site Improvements	\$4,201,371	\$4,201,371	\$0	\$0				
Measure G-2010	\$4,201,371	\$4,201,371	\$0	\$0				

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Measure G-2010 and X

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Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32116 Central Green	\$3,022,340	\$3,022,340	\$0	\$0				
Measure G-2010	\$3,022,340	\$3,022,340	\$0	\$0				
32121 Signage and Wayfinding	\$1,616,483	\$1,616,483	\$0	\$0				
Measure G-2010	\$1,616,483	\$1,616,483	\$0	\$0				
32124 San Felipe Digital Message Sign	\$842,465	\$842,465	\$0	\$0				
Measure G-2010	\$842,465	\$842,465	\$0	\$0				
32127 Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270	\$1,518	\$0				
Measure G-2010	\$2,063,851	\$2,063,851	\$0	\$0				
Measure X	\$16,419	\$16,419	\$1,518	\$0				
32129 Montgomery Hall Interior Updating	\$336,380	\$336,380	\$0	\$0				
Measure G-2010	\$336,380	\$336,380	\$0	\$0				
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	\$0				
Measure G-2010	\$15,001,807	\$15,001,807	\$0	\$0				
32308 Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0				
Measure G-2010	\$961,997	\$961,997	\$0	\$0				
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0				
Measure G-2010	\$10,841,425	\$10,841,425	\$0	\$0				
32311 Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0				
Measure G-2010	\$814,505	\$814,505	\$0	\$0				
32313 Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	\$0	\$0				
Measure G-2010	\$1,155,278	\$1,155,278	\$0	\$0				
32314 Physical Security	\$637,431	\$637,431	\$0	\$0				
Measure G-2010	\$637,431	\$637,431	\$0	\$0				
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809	\$0	\$0				
Measure G-2010	\$172,809	\$172,809	\$0	\$0				
Total Complete	\$111,987,565	\$111,987,565	\$1,518	\$0				

Consolidated

32112 GED4	\$0	\$0	\$0	\$0				
32118 Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0				
32119 Landscaping	\$0	\$0	\$0	\$0				
32120 Irrigation	\$0	\$0	\$0	\$0				
32158 West Campus ADA Upgrades	\$0	\$0	\$0	\$0				

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San José-Evergreen Community College District

Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32162 Cesar Chavez Grove	\$0	\$0	\$0	\$0				
32309 Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0				
32312 Vehicular Circulation	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
32105 New Campus Police Building	\$0	\$0	\$0	\$0				
32106 Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0				
Measure G-2010	\$74,520	\$74,520	\$0	\$0				
32316 Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0	\$0	\$0				
Total Cancelled	\$74,520	\$74,520	\$0	\$0				
Deferred								
32109 Repurpose Gullo II	\$0	\$0	\$0	\$0				
Total Deferred	\$0	\$0	\$0	\$0				
32299 Campus Contingency - Evergreen	\$15,597,054	\$0	\$0	\$15,597,054				
Measure X	\$15,597,054	\$0	\$0	\$15,597,054				
EVC - Future EVC - Future Projects	\$0	\$0	\$0	\$0				
Total Evergreen Valley College Campus Budget	\$469,178,168	\$169,887,721	\$7,753,000	\$299,290,447				
Measure G-2010	\$157,018,719	\$146,081,637	\$0	\$10,937,082				
Measure X	\$312,159,448	\$23,806,084	\$7,753,000	\$288,353,364				

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San José-Evergreen Community College District

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-wide Projects List								
Board Approved								
39303	District Services Furniture & Equipment	\$991,354	\$210,853	\$37,279	\$780,501	11/2/2018	9/24/2021	✓ ✓
	Measure X	\$991,354	\$210,853	\$37,279	\$780,501			
39307	Vehicle Replacement	\$1,879,220	\$1,577,879	\$15,859	\$301,341	6/5/2012	11/3/2027	✓ ✓
	Measure G-2010	\$1,406,367	\$1,406,367	\$0	\$0			
	Measure X	\$472,853	\$171,512	\$15,859	\$301,341			
39315	District-wide Elevator Assessment	\$758,507	\$89,330	\$20,026	\$669,176	2/2/2020	12/31/2021	✓ ✓
	Measure X	\$758,507	\$89,330	\$20,026	\$669,176			
39625	Ground Lease Debt Relief (15+ years)	\$8,191,471	\$1,073,194	\$193,181	\$7,118,277	7/2/2018	12/31/2025	✓ ✓
	Measure X	\$8,191,471	\$1,073,194	\$193,181	\$7,118,277			
39706	Technology and Security	\$63,031,489	\$4,039,152	\$2,108,389	\$58,992,337	1/1/2020	12/31/2025	✓ ✓
	Measure X	\$63,031,489	\$4,039,152	\$2,108,389	\$58,992,337			
39707	District Services Printing & Digital Imaging	\$761,754	\$578,197	\$11,543	\$183,557	1/28/2019	12/31/2025	✓ ✓
	Measure G-2010	\$487,145	\$487,145	\$0	\$0			
	Measure X	\$274,609	\$91,052	\$11,543	\$183,557			
39708	District Services Computer Replacement	\$499,222	\$492,861	\$54,354	\$6,361	11/30/2018	12/31/2025	✓ ✓
	Measure X	\$499,222	\$492,861	\$54,354	\$6,361			
39709	District Services Network Storage/Servers	\$750,000	\$0	\$0	\$750,000	2/3/2020	2/3/2026	✓ ✓
	Measure X	\$750,000	\$0	\$0	\$750,000			
39710	District Services Network Monitoring Appliances	\$50,000	\$0	\$0	\$50,000	2/3/2020	2/3/2026	✓ ✓
	Measure X	\$50,000	\$0	\$0	\$50,000			
39712	District-wide Security - Key System Upgrades	\$575,000	\$150	\$150	\$574,850	2/1/2020	12/31/2021	✓ ✓
	Measure X	\$575,000	\$150	\$150	\$574,850			
39713	District-wide Building Management System	\$1,120,660	\$0	\$0	\$1,120,660	1/1/2021	12/31/2026	✓ ✓
	Measure X	\$1,120,660	\$0	\$0	\$1,120,660			
	Total Board Approved	\$78,608,676	\$8,061,615	\$2,440,780	\$70,547,061			
Design								
39301	New District Services Building	\$16,092,097	\$13,049,393	\$8,673	\$3,042,704	2/2/2012	9/21/2021	✓ ✓
	Measure G-2010	\$13,014,507	\$13,014,507	\$0	\$0			
	Measure X	\$3,077,590	\$34,886	\$8,673	\$3,042,704			
	Total Design	\$16,092,097	\$13,049,393	\$8,673	\$3,042,704			
Construction								

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San José-Evergreen Community College District

Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
39314 District Office Elevators Safety and Accessibility Upgrades	\$1,865,654	\$179,886	\$26,178	\$1,685,768	10/11/2019	5/24/2021	✓	✓
Measure X	\$1,865,654	\$179,886	\$26,178	\$1,685,768				
Total Construction	\$1,865,654	\$179,886	\$26,178	\$1,685,768				
Close Out								
25103 Energy Efficiency - Clean Energy	\$511,617	\$511,340	\$9,639	\$277	6/29/2015	10/28/2019	✓	✓
Measure G-2010	\$407,101	\$407,101	\$0	\$0				
Measure X	\$104,516	\$104,239	\$9,639	\$277				
39302 Demolition of San Felipe District Office and South Bay Academy	\$2,417,462	\$1,836,878	\$94,776	\$580,584	10/22/2018	5/15/2020	✓	✓
Measure G-2010	\$833,186	\$833,186	\$0	\$0				
Measure X	\$1,584,276	\$1,003,692	\$94,776	\$580,584				
39312 Police Safety Communication Upgrade	\$643,377	\$623,139	\$1,150	\$20,238	6/29/2017	5/15/2019	✓	✓
Measure G-2010	\$610,706	\$610,706	\$0	\$0				
Measure X	\$32,672	\$12,434	\$1,150	\$20,238				
39313 ADA Transition Plan Assessment	\$665,042	\$202,513	\$404	\$462,529	6/1/2017	3/22/2019	✓	✓
Measure G-2010	\$198,145	\$198,145	\$0	\$0				
Measure X	\$466,897	\$4,367	\$404	\$462,529				
39704 Enterprise Resource Planning Conversion	\$4,955,698	\$4,800,532	\$0	\$155,165	3/20/2012	11/3/2027	✓	✓
Measure G-2010	\$4,800,532	\$4,800,532	\$0	\$0				
Measure X	\$155,165	\$0	\$0	\$155,165				
39705 Infrastructure Upgrade	\$3,857,786	\$3,819,982	\$8,375	\$37,804	1/14/2014	4/19/2019	✓	✓
Measure G-2010	\$3,729,410	\$3,729,410	\$0	\$0				
Measure X	\$128,376	\$90,572	\$8,375	\$37,804				
39711 Security Systems Assessment & Design Consulting Services	\$274,243	\$249,710	\$24,243	\$24,533	2/5/2019	2/3/2020	✓	✓
Measure X	\$274,243	\$249,710	\$24,243	\$24,533				
Total Close Out	\$13,325,225	\$12,044,093	\$138,586	\$1,281,131				
Complete								
39310 MDF Relocation	\$1,923,380	\$1,923,380	\$0	\$0				
Measure G-2010	\$1,923,380	\$1,923,380	\$0	\$0				
39311 Controls Extension Project (Energy Conservation)	\$318,022	\$318,022	\$0	\$0				
Measure G-2010	\$318,022	\$318,022	\$0	\$0				
Total Complete	\$2,241,403	\$2,241,403	\$0	\$0				
Consolidated								
39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				

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San José-Evergreen Community College District

Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Cancelled								
39308 Telecommunications Consolidation Antennas	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
39399 District and District-wide Contingency	\$9,007,414	\$0	\$0	\$9,007,414				
Measure X	\$9,007,414	\$0	\$0	\$9,007,414				
Total District/District-wide (campus) Budget	\$121,140,467	\$35,576,390	\$2,614,216	\$85,564,077				
Measure G-2010	\$27,728,502	\$27,728,502	\$0	\$0				
Measure X	\$93,411,966	\$7,847,888	\$2,614,216	\$85,564,077				

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San José-Evergreen Community College District

Measure G-2010 and X

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Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Uncategorized Projects								
39905 Management and Related Costs	\$4,494,275	\$583,655	(\$1,362,015)	\$3,910,620				
Measure X	\$4,494,275	\$583,655	(\$1,362,015)	\$3,910,620				
39999 Election/Legal/EIR/DO Labor and Related	\$7,142,903	\$1,869,459	(\$1,688,409)	\$5,273,444				
Measure G-2010	\$290,980	\$267,237	\$5,042	\$23,743				
Measure X	\$6,851,923	\$1,602,222	(\$1,693,452)	\$5,249,701				
Total Uncategorized Projects	\$11,637,178	\$2,453,114	(\$3,050,424)	\$9,184,064				
Measure G-2010	\$290,980	\$267,237	\$5,042	\$23,743				
Measure X	\$11,346,198	\$2,185,877	(\$3,055,467)	\$9,160,321				

Project Summary Report

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
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Unallocated Interest Earnings

Unallocated Interest Earnings	\$1,702,510	\$0	\$0	\$1,702,510				
Measure G-2010	\$1,344*	\$0	\$0	\$1,344				
Measure X	\$1,701,165	\$0	\$0	\$1,701,165				

**The Series B (Endowment) portion of this data will be excluded until investments mature*

Program Contingency

39699 Program Contingency	\$11,600,000	\$0	\$0	\$11,600,000				
Measure X	\$11,600,000	\$0	\$0	\$11,600,000				

Measure G-2010 and X Project List Total	\$1,026,399,976	\$302,103,839	\$13,729,862	\$724,296,138				
Measure G-2010	\$273,213,301	\$251,314,046	\$5,042	\$21,899,255				
Measure X	\$753,186,675	\$50,789,792	\$13,724,820	\$702,396,883				

Project Summary Report

Measure G-2010 and X

Reconciled through 12.31.2020 pending final close of Q2 books

Reporting Period: Inception through 12/31/2020

Report Notes & Definitions

- Start Date:** Scheduled start date or first expenditure, whichever comes first.
- End Date:** When project is available for intended use.
- Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date.
- * Uncategorized:** Projects consist of District wide project administration and other operating expenses.
- 3X9XX =** Hold as district-wide overhead
- XX3XX =** Project lead is Facilities Department & budgets remain intact
- 311XX =** San Jose City Project
- 317XX =** SJC Technology Project
- 321XX =** EvergreenProject
- 327XX =** EVC Technology Project
- 313XX =** District is Lead
- 323XX =** District is Lead
- 396XX =** District Project
- 397XX =** District Technology Project
- 399XX =** District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Project Start Dates, End Dates and Phases are determined based on the most recently published Master Program Schedule

Rounding factors may apply.

Project Status Guidelines

- ✔
Ok: Project has normal range of issues.
Cost (Contingency): ¹ Contingency ≥ 5% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² > 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² > 1 Months Schedule Contingency
- ▲
Caution: Project has significant issue(s), however, project team has a solution and/or options.
Cost (Contingency): ¹ Contingency < 5% and ≥ 3% Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² > 1 and < 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² ~ 1 Month Schedule Contingency
- ✘
Problem: Project has significant issue(s), without a current or near term solution.
Cost (Contingency): ¹ Contingency < 3% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² < 1 Month Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² < 2 Weeks Schedule Contingency

¹ **Budget Remaining =** Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Problem Project Details

N/A



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM
Zoom Webinar Call

The following information is reference material for:

Agenda Item 11.b.i: Program Financial Reports: Bond List Revision(s): Measure G - 2010

– Ann Kennedy

There was one Measure G - 2010 Bond List Revision that occurred during the reporting period ending September 30, 2020:

- *Bond List Revision #69 dated August 25, 2020*

This Bond List Revision was reported upon at the last meeting of the Committee and is reflected in the financial reports.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM
Zoom Webinar Call

The following attachments are reference material for:

Agenda Item 11.b.ii: Program Financial Reports: Bond List Revision(s): Measure X

– Ann Kennedy

There were four *Measure X Bond List Revisions* during the reporting period ending December 31, 2020:

➤ *Bond List Revision #21 dated October 13, 2020*

This *Bond List Revision Request Report* reflects the following revisions:

- Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to program-wide overhead expenses and San José City College specific overhead expenses paid from the inception of the Measure X Bond Program through May 31, 2020, that will be spread to the individual projects through expense transfers.
- Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid from the inception of the Measure X Bond Program through May 31, 2020, that will be spread to the individual projects through expense transfers.

➤ *Bond List Revision #22 dated October 13, 2020*

This *Bond List Revision Request Report* reflects the following revisions:

- Budget adjustments to Evergreen Valley College projects to accommodate budget needs
- Measure X interest earnings allocation to Project 39999 – Election/Legal/EIR/DO Labor and Related and Project 39905 – Management and Related Costs

➤ *Bond List Revision #23 dated December 15, 2020*

This *Bond List Revision Request Report* reflects the following revisions:

- Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to program-wide overhead expenses and San José City College specific overhead expenses paid from June 1, 2020 through August 31, 2020, that will be spread to the individual projects through expense transfers.
- Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid from June 1, 2020 through August 31, 2020, that will be spread to the individual projects through expense transfers.

➤ *Bond List Revision #24 dated December 15, 2020*

This *Bond List Revision Request Report* reflects the following revisions:

- Creation of a new Evergreen Valley College project “Mathematics, Sciences, Social Sciences Canopy”
- Creation of a new San Jose City College project “SJCC Elevator Modernization”
- Creation of a new District-wide project “District-wide Building Management System”
- Budget adjustments to Evergreen Valley College projects to accommodate budget needs
- Budget adjustments to San Jose City College projects to accommodate budget needs
- Budget adjustments to District projects to accommodate budget needs
- Measure X interest earnings allocation to Project 39999 - Election/Legal/EIR/DO Labor and Related and Project 39905 – Management and Related Costs

There was one *Measure X Bond List Revision* after the reporting period ending December 31, 2020 and prior to this meeting:

➤ *Bond List Revision #25 dated February 9, 2021*

This *Bond List Revision Request Report* reflects the following revisions:

- Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to program-wide overhead expenses and San José City College specific overhead expenses paid from September 1, 2020 through November 30, 2020, that will be spread to the individual projects through expense transfers.
- Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid from September 1, 2020 through November 30, 2020, that will be spread to the individual projects through expense transfers.

The Bond List Revisions and the associated back-up from the Board of Trustees’ meetings approving these revisions are attached.



Agenda Item Details

Meeting	Oct 13, 2020 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	13. Measure X Bond Program: Bond List Revision #21
Type	Action
Preferred Date	Oct 13, 2020
Absolute Date	Oct 13, 2020
Fiscal Impact	No
Budgeted	No
Budget Source	Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure X Bond List Revision #21 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to program-wide overhead expenses and San José City College specific overhead expenses paid from the inception of the Measure X Bond Program through May 31, 2020, that will be spread to the individual projects through expense transfers.

Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid from the inception of the Measure X Bond Program through May 31, 2020, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the Measure X Bond List Revision #21 dated October 13, 2020.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Vice President of Administrative Services.

[A- SanJoseEvergreenCCD-MeasureX-BondListRevision#21-20201013.pdf \(238 KB\)](#)

Motion & Voting

A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

Motion by Mayra Cruz, second by Rudy N Nasol.

Final Resolution: Motion Carries

Yes: Mayra Cruz, Wendy L Ho, Jeffrey B Lease, Craig Mann, Rudy N Nasol, Maria Fuentes, Karen Martinez

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,540,391	\$3,585,573	\$45,181	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,109,784	\$2,154,965	\$45,181	Budget in the amount of \$45,181.26 is being transferred from Project 39905 - Management and Related Costs (\$19,536.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,644.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
		Measure G-2010	\$1,137,429	\$1,137,429	
31117	Landscaping		\$0	\$0	
31118	Irrigation		\$0	\$0	
31119	Hardscape		\$0	\$0	
31120	Wayfinding		\$0	\$0	
31121	Photo Lab Relocation		\$750,984	\$750,984	
		Measure G-2010	\$750,984	\$750,984	
31122	Group II Equipment		\$6,316,573	\$6,363,094	\$46,522
		Measure G-2010	\$4,403,249	\$4,403,249	
		Measure X	\$1,913,324	\$1,959,846	\$46,522
31125	New Gym Sitework and Auxiliary Buildings		\$14,264,189	\$14,276,629	\$12,440
		Measure G-2010	\$14,076,150	\$14,076,150	
		Measure X	\$188,038	\$200,478	\$12,440

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$21,730,537	\$21,761,300	\$30,762
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$20,467,580	\$20,498,343	\$30,762
31130	Theater Improvements		\$8,906,948	\$8,996,327	\$89,379
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,359,661	\$8,449,040	\$89,379

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31131	San Jose-Evergreen Community College Extension	\$1,553,153	\$1,554,580	\$1,427	
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$43,886	\$45,313	\$1,427	Budget in the amount of \$1,426.86 is being transferred from Project 39905 - Management and Related Costs (\$616.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$809.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31132	Career Education Complex	\$142,407,980	\$142,458,658	\$50,678	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,004,212	\$142,054,890	\$50,678	Budget in the amount of \$50,678.16 is being transferred from Project 39905 - Management and Related Costs (\$21,913.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28,764.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project	\$2,007,540	\$2,068,275	\$60,735	
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,175,230	\$1,235,965	\$60,735	Budget in the amount of \$60,734.50 is being transferred from Project 39905 - Management and Related Costs (\$26,262.21) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,472.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31134	Storm Water Management Remediation	\$918,708	\$964,159	\$45,452	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$391,928	\$437,380	\$45,452	Budget in the amount of \$45,451.55 is being transferred from Project 39905 - Management and Related Costs (\$19,653.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,797.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31135	Science Building Mechanical Upgrade	\$1,819,463	\$1,829,504	\$10,041	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,766,788	\$1,776,830	\$10,041	Budget in the amount of \$10,041.14 is being transferred from Project 39905 - Management and Related Costs (\$4,341.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,699.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31137	Property Acquisition	\$10,000,000	\$10,003,909	\$3,909	
	Measure X	\$10,000,000	\$10,003,909	\$3,909	Budget in the amount of \$3,909.32 is being transferred from Project 39905 - Management and Related Costs (\$1,690.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,218.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31150	ADA Improvements	\$500,000	\$501,542	\$1,542	
	Measure X	\$500,000	\$501,542	\$1,542	Budget in the amount of \$1,542.42 is being transferred from Project 39905 - Management and Related Costs (\$666.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$875.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31151	Library Interior Upgrades	\$1,310,224	\$1,393,123	\$82,898	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$890,981	\$973,879	\$82,898	Budget in the amount of \$82,898.17 is being transferred from Project 39905 - Management and Related Costs (\$35,846.01) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$47,052.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31152	Campus-wide Painting- SJCC	\$1,366,565	\$1,556,107	\$189,542	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,330,837	\$1,520,379	\$189,542	Budget in the amount of \$189,542.19 is being transferred from Project 39905 - Management and Related Costs (\$81,959.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$107,582.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31155	Entrance Door Replacement	\$423,500	\$449,012	\$25,512	Budget in the amount of \$25,512.33 is being transferred from Project 39905 - Management and Related Costs (\$11,031.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,480.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$423,500	\$449,012	
31156	Student Services Resource and Drop-in Center	\$823,121	\$835,472	\$12,352	Budget in the amount of \$12,351.56 is being transferred from Project 39905 - Management and Related Costs (\$5,340.94) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,010.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$823,121	\$835,472	
31157	Campus Lighting Upgrades	\$55,000	\$57,335	\$2,335	Budget in the amount of \$2,335.05 is being transferred from Project 39905 - Management and Related Costs (\$1,009.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,325.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$55,000	\$57,335	
31158	Admissions and Records	\$47,357	\$54,115	\$6,757	Budget in the amount of \$6,757.30 is being transferred from Project 39905 - Management and Related Costs (\$2,921.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,835.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$47,357	\$54,115	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159	Site Utility and Topography	\$350,000	\$380,566	\$30,566	
	Measure X	\$350,000	\$380,566	\$30,566	Budget in the amount of \$30,565.68 is being transferred from Project 39905 - Management and Related Costs (\$13,216.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$17,348.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31160	Telecomm/Utility Master Plan	\$387,663	\$387,813	\$150	
	Measure X	\$387,663	\$387,813	\$150	Budget in the amount of \$149.82 is being transferred from Project 39905 - Management and Related Costs (\$64.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$85.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31161	Child Development Center- Phase I	\$4,195,020	\$4,200,389	\$5,369	
	Measure X	\$4,195,020	\$4,200,389	\$5,369	Budget in the amount of \$5,369.23 is being transferred from Project 39905 - Management and Related Costs (\$2,321.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,047.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31162	Student Center Improvements	\$6,076,000	\$6,092,692	\$16,692	
	Measure X	\$6,076,000	\$6,092,692	\$16,692	Budget in the amount of \$16,692.05 is being transferred from Project 39905 - Management and Related Costs (\$7,217.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,474.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31163 Softball Field Renovation		\$1,500,000	\$1,519,487	\$19,487	
	Measure X	\$1,500,000	\$1,519,487	\$19,487	Budget in the amount of \$19,487.38 is being transferred from Project 39905 - Management and Related Costs (\$8,426.54) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,060.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31164 Campus HVAC Phase II		\$302,976	\$308,003	\$5,026	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$283,643	\$288,669	\$5,026	Budget in the amount of \$5,026.37 is being transferred from Project 39905 - Management and Related Costs (\$2,173.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,852.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31165 Jaguar Multicultural Center		\$16,573,380	\$16,578,517	\$5,137	
	Measure X	\$16,573,380	\$16,578,517	\$5,137	Budget in the amount of \$5,137.15 is being transferred from Project 39905 - Management and Related Costs (\$2,221.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,915.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31167 Central Plant Renovation		\$40,000,000	\$40,010,420	\$10,420	
	Measure X	\$40,000,000	\$40,010,420	\$10,420	Budget in the amount of \$10,419.69 is being transferred from Project 39905 - Management and Related Costs (\$4,505.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,914.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31168 Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216		
	Measure X	\$2,201,216	\$2,201,216		
31169 SJCC CEQA Compliance Consulting Services		\$615,176	\$615,176		
	Measure X	\$615,176	\$615,176		
31199 Campus Contingency - San Jose City		\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304 Small Capital Repairs		\$9,945,807	\$9,953,886	\$8,079	
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,110,537	\$8,079	Budget in the amount of \$8,079.20 is being transferred from Project 39905 - Management and Related Costs (\$3,493.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,585.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles	\$102,670	\$102,670		
		Measure G-2010	\$28,657	\$28,657	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,004,015	\$6,024,860	\$20,845	
		Measure X	\$6,004,015	\$6,024,860	\$20,845
31311	Physical Security	\$646,381	\$646,381		
		Measure G-2010	\$646,381	\$646,381	
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,028,250	\$1,033,709	\$5,459	
		Measure G-2010	\$981,040	\$981,040	
		Measure X	\$47,210	\$52,670	\$5,459
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
		Measure G-2010	\$5,468,543	\$5,468,543	

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31320	Parking Lot and Street Repairs - Phase II		\$1,077,408	\$1,077,716	\$309	
	Measure G-2010	\$1,075,244	\$1,075,244			
	Measure X	\$2,164	\$2,472	\$309	Budget in the amount of \$308.74 is being transferred from Project 39905 - Management and Related Costs (\$133.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$175.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31321	Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221			
31322	Access Control		\$916,975	\$921,624	\$4,648	
	Measure G-2010	\$879,983	\$879,983			
	Measure X	\$36,993	\$41,641	\$4,648	Budget in the amount of \$4,648.48 is being transferred from Project 39905 - Management and Related Costs (\$2,010.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,638.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31323	Relocate Adaptive PE		\$522,618	\$523,397	\$780	
	Measure G-2010	\$465,463	\$465,463			
	Measure X	\$57,154	\$57,934	\$780	Budget in the amount of \$779.78 is being transferred from Project 39905 - Management and Related Costs (\$337.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$442.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$8,451,182	\$8,501,866	\$50,684	
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,501,866	\$50,684	Budget in the amount of \$50,684.17 is being transferred from Project 39905 - Management and Related Costs (\$21,916.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28,767.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31330 Audio Visual Systems Improvements		\$445,496	\$445,515	\$19	
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$130	\$149	\$19	Budget in the amount of \$18.54 is being transferred from Project 39905 - Management and Related Costs (\$8.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,010,960	\$1,010,960		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$20,765		
31333 CTE Improvements		\$403,262	\$405,627	\$2,365	
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$355,652	\$2,365	Budget in the amount of \$2,364.59 is being transferred from Project 39905 - Management and Related Costs (\$1,022.47) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,342.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31336	Physical Security PH II		\$2,931,081	\$2,931,081	
	Measure G-2010		\$2,931,081	\$2,931,081	
	Measure X		\$0	\$0	
31338	AV Improvements Phase II		\$341,372	\$345,691	\$4,320
	Measure G-2010		\$174,496	\$174,496	
	Measure X		\$166,875	\$171,195	\$4,320 Budget in the amount of \$4,319.72 is being transferred from Project 39905 - Management and Related Costs (\$1,867.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,451.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31339	Interior Finishes Upgrades		\$130,026	\$130,026	
	Measure G-2010		\$103,441	\$103,441	
	Measure X		\$26,585	\$26,585	
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
	Measure G-2010		\$4,185,463	\$4,185,463	
	Measure X		\$1,541,893	\$1,541,893	
31703	Technology Upgrades		\$5,308,313	\$5,337,394	\$29,082
	Measure G-2010		\$3,878,598	\$3,878,598	
	Measure X		\$1,429,714	\$1,458,796	\$29,082 Budget in the amount of \$29,081.63 is being transferred from Project 39905 - Management and Related Costs (\$12,575.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,506.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$8,956,241	\$8,956,241		
	Measure X	\$8,956,241	\$8,956,241		
Total San Jose City College Campus Budget:		\$409,661,688	\$410,598,589	\$936,901	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$321,487,932	\$322,424,834	\$936,901	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113 Campus Site Improvements		\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green		\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding		\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$201,434	\$201,434		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$862	\$862		
32124 San Felipe Digital Message Sign		\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126 Acacia Renovation Phase III		\$1,288,254	\$1,341,436	\$53,182	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$552,626	\$605,809	\$53,182	Budget in the amount of \$53,182.34 is being transferred from Project 39905 - Management and Related Costs (\$32,204.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,977.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation	\$2,078,752	\$2,080,270	\$1,518	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$14,901	\$16,419	\$1,518	Budget in the amount of \$1,518.19 is being transferred from Project 39905 - Management and Related Costs (\$919.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$598.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32128	Physical Education Accessibility Improvements	\$2,545,820	\$2,659,519	\$113,699	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,335,124	\$1,448,823	\$113,699	Budget in the amount of \$113,698.89 is being transferred from Project 39905 - Management and Related Costs (\$68,851.14) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$44,847.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32129	Montgomery Hall Interior Updating	\$363,609	\$363,609		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$27,229	\$27,229		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,092,777	\$2,153,944	\$61,166	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$958,225	\$1,019,391	\$61,166	Budget in the amount of \$61,166.20 is being transferred from Project 39905 - Management and Related Costs (\$37,039.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$24,126.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132	Student Services Center	\$97,269,999	\$97,325,079	\$55,080	
	Measure X	\$97,269,999	\$97,325,079	\$55,080	Budget in the amount of \$55,080.02 is being transferred from Project 39905 - Management and Related Costs (\$33,354.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,725.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32134	Language Arts Building	\$39,615,390	\$39,636,924	\$21,534	
	Measure X	\$39,615,390	\$39,636,924	\$21,534	Budget in the amount of \$21,533.50 is being transferred from Project 39905 - Management and Related Costs (\$13,039.76) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,493.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32138	Kinesiology and Physical Education	\$5,200,000	\$5,217,658	\$17,658	
	Measure X	\$5,200,000	\$5,217,658	\$17,658	Budget in the amount of \$17,658.44 is being transferred from Project 39905 - Management and Related Costs (\$10,693.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,965.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32144	EVC: Campus Painting Project	\$4,332,212	\$4,480,254	\$148,042	
	Measure X	\$4,332,212	\$4,480,254	\$148,042	Budget in the amount of \$148,042.43 is being transferred from Project 39905 - Management and Related Costs (\$89,648.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$58,394.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,048,543	\$3,263,591	\$215,048	
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,502,938	\$2,717,987	\$215,048	Budget in the amount of \$215,048.42 is being transferred from Project 39905 - Management and Related Costs (\$130,224.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$84,824.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150	ADA Improvements	\$250,000	\$251,696	\$1,696	
	Measure X	\$250,000	\$251,696	\$1,696	Budget in the amount of \$1,695.73 is being transferred from Project 39905 - Management and Related Costs (\$1,026.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$668.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32151	Campus Environmental Control	\$565,000	\$619,266	\$54,266	
	Measure X	\$565,000	\$619,266	\$54,266	Budget in the amount of \$54,265.89 is being transferred from Project 39905 - Management and Related Costs (\$32,861.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,404.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32152	Gullo II Multipurpose Remodel		\$2,487,200	\$2,494,255	\$7,056
		Measure X	\$2,487,200	\$2,494,255	\$7,056
32153	Sequoia Upgrades / Nursing Addition		\$31,199,999	\$31,201,548	\$1,549
		Measure X	\$31,199,999	\$31,201,548	\$1,549
32154	Admissions and Records Remodel to Emergency Ops. Center		\$3,750,001	\$3,750,001	
		Measure X	\$3,750,001	\$3,750,001	
32155	Cedro Renovation and West Campus ADA Upgrades		\$9,881,000	\$9,929,975	\$48,975
		Measure X	\$9,881,000	\$9,929,975	\$48,975

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building		\$43,000,001	\$43,002,851	\$2,850
		Measure X	\$43,000,001	\$43,002,851	\$2,850
32157	Student Activities Center		\$34,100,000	\$34,101,573	\$1,573
		Measure G-2010	\$0	\$0	
		Measure X	\$34,100,000	\$34,101,573	\$1,573
32158	West Campus ADA Upgrades		\$0	\$0	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		\$3,840,299	\$3,850,542	\$10,243
		Measure X	\$3,840,299	\$3,850,542	\$10,243

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160 Security Hardware		\$475,000	\$489,822	\$14,822	
	Measure X	\$475,000	\$489,822	\$14,822	Budget in the amount of \$14,821.61 is being transferred from Project 39905 - Management and Related Costs (\$8,975.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,846.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32161 North Fire Lane / ADA		\$7,315,999	\$7,342,146	\$26,147	
	Measure X	\$7,315,999	\$7,342,146	\$26,147	Budget in the amount of \$26,147.03 is being transferred from Project 39905 - Management and Related Costs (\$15,833.51) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,313.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32162 Cesar Chavez Grove		\$0	\$0		
	Measure X	\$0	\$0		
32163 Campus-wide Building Signage		\$490,000	\$490,000		
	Measure X	\$490,000	\$490,000		
32164 EVC CEQA Compliance Consulting Services		\$384,610	\$384,610		
	Measure X	\$384,610	\$384,610		
32299 Campus Contingency - Evergreen		\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

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Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,730,893	\$16,786,190	\$55,298	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,542,985	\$1,598,282	\$55,298	Budget in the amount of \$55,297.61 is being transferred from Project 39905 - Management and Related Costs (\$33,485.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,811.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II				
	Measure G-2010	\$3,342,211	\$3,344,883	\$2,672	
	Measure X	\$3,315,167	\$3,315,167		
		\$27,044	\$29,716	\$2,672	Budget in the amount of \$2,671.92 is being transferred from Project 39905 - Management and Related Costs (\$1,618.00) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,053.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.x
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$100,000	\$105,640	\$5,640	
	Measure X	\$100,000	\$105,640	\$5,640	Budget in the amount of \$5,640.39 is being transferred from Project 39905 - Management and Related Costs (\$3,415.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,224.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$228,918	\$230,510	\$1,592	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$102,797	\$104,389	\$1,592	Budget in the amount of \$1,591.96 is being transferred from Project 39905 - Management and Related Costs (\$964.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$627.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,648,803	\$1,654,757	\$5,954	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$679,062	\$685,016	\$5,954	Budget in the amount of \$5,953.61 is being transferred from Project 39905 - Management and Related Costs (\$3,605.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,348.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,353,938	\$2,353,938		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,268	\$148,268		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,514,783	\$468,442,043	\$927,260	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$310,496,064	\$311,423,324	\$927,260	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$501,978	\$511,617	\$9,639	
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$94,877	\$104,516	\$9,639	Budget in the amount of \$9,638.68 is being transferred from Project 39905 - Management and Related Costs (\$5,836.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,801.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39301	New District Services Building	\$13,388,802	\$13,390,243	\$1,441	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$375,735	\$1,441	Budget in the amount of \$1,440.92 is being transferred from Project 39905 - Management and Related Costs (\$872.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$568.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,322,687	\$2,411,026	\$88,340	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,489,500	\$1,577,840	\$88,340	Budget in the amount of \$88,339.54 is being transferred from Project 39905 - Management and Related Costs (\$53,494.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,844.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39303	District Services Furniture & Equipment	\$970,000	\$980,460	\$10,460	
	Measure X	\$970,000	\$980,460	\$10,460	Budget in the amount of \$10,460.29 is being transferred from Project 39905 - Management and Related Costs (\$6,334.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,125.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39307	Vehicle Replacement	\$1,863,360	\$1,879,220	\$15,859	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$472,853	\$15,859	Budget in the amount of \$15,859.24 is being transferred from Project 39905 - Management and Related Costs (\$9,603.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,255.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List						
39312	Police Safety Communication Upgrade		\$642,228	\$643,377	\$1,150	
	Measure G-2010		\$610,706	\$610,706		
	Measure X		\$31,522	\$32,672	\$1,150	Budget in the amount of \$1,149.72 is being transferred from Project 39905 - Management and Related Costs (\$696.22) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$453.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39313	ADA Transition Plan Assessment		\$664,638	\$665,042	\$404	
	Measure G-2010		\$198,145	\$198,145		
	Measure X		\$466,493	\$466,897	\$404	Budget in the amount of \$403.81 is being transferred from Project 39905 - Management and Related Costs (\$244.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$159.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,200,000	\$1,213,444	\$13,444	
	Measure X		\$1,200,000	\$1,213,444	\$13,444	Budget in the amount of \$13,444.07 is being transferred from Project 39905 - Management and Related Costs (\$8,141.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,302.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39315	District-wide Elevator Assessment		\$747,860	\$747,860		
	Measure X		\$747,860	\$747,860		
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414		
	Measure X		\$9,007,414	\$9,007,414		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,175,846	\$75,846	
	Measure X	\$8,100,000	\$8,175,846	\$75,846	Budget in the amount of \$75,845.87 is being transferred from Project 39905 - Management and Related Costs (\$45,928.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$29,916.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		
39705	Infrastructure Upgrade	\$3,849,411	\$3,857,786	\$8,375	
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$120,001	\$128,376	\$8,375	Budget in the amount of \$8,374.93 is being transferred from Project 39905 - Management and Related Costs (\$5,071.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,303.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39706	Technology and Security	\$67,225,000	\$67,263,322	\$38,322	
	Measure X	\$67,225,000	\$67,263,322	\$38,322	Budget in the amount of \$38,322.30 is being transferred from Project 39905 - Management and Related Costs (\$23,206.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15,115.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39707	District Services Printing & Digital Imaging	\$750,211	\$751,534	\$1,323	
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$263,067	\$264,389	\$1,323	Budget in the amount of \$1,322.68 is being transferred from Project 39905 - Management and Related Costs (\$800.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$521.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39708	District Services Computer Replacement	\$450,000	\$485,732	\$35,732	
	Measure X	\$450,000	\$485,732	\$35,732	Budget in the amount of \$35,732.24 is being transferred from Project 39905 - Management and Related Costs (\$21,637.90) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,094.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$270,471	\$20,471	
	Measure X	\$250,000	\$270,471	\$20,471	Budget in the amount of \$20,470.86 is being transferred from Project 39905 - Management and Related Costs (\$12,396.28) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,074.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39712	District-wide Security - Key System Upgrades	\$575,000	\$575,000		
	Measure X	\$575,000	\$575,000		
39905	Management and Related Costs	\$5,915,289	\$4,754,390	(\$1,160,900)	
	Measure G-2010	\$0	\$0		
	Measure X	\$5,915,289	\$4,754,390	(\$1,160,900)	Budget in the amount of \$1,160,899.73 is being transferred to projects with expense activity through May 31, 2020 to accommodate the allocation of program management expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$8,590,297	\$7,566,231	(\$1,024,066)	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$8,299,316	\$7,275,250	(\$1,024,066)	Budget in the amount of \$1,024,066.17 is being transferred to projects with expense activity through May 31, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid through May 31, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid through May 31, 2020. Corresponding expense transfers are processed through District Accounting.
Total District/District-wide (campus) Budget:		\$146,611,275	\$144,747,114	(\$1,864,161)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,019,482	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$118,591,793	\$116,727,632	(\$1,864,161)	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,023,787,746	\$1,023,787,746	\$0	
Measure G-2010 Totals:		\$273,211,957	\$273,211,957	\$0	
Measure X Totals:		\$750,575,789	\$750,575,789	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$311,423,324	41 %	\$618,467,709	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$322,424,834	43 %	\$618,979,754	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$116,727,632	16 %	\$195,256,335	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,211,957		\$682,128,009		\$750,575,789		\$1,432,703,798	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure X) Change Amount: \$9,638.68

From: \$94,877.20

To: \$104,515.88

Reason: Budget in the amount of \$9,638.68 is being transferred from Project 39905 - Management and Related Costs (\$5,836.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,801.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31114	Demolition and Site Preparations for New CTE
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Budget (Measure X) Change Amount: \$45,181.26

From: \$2,109,784.18

To: \$2,154,965.44

Reason: Budget in the amount of \$45,181.26 is being transferred from Project 39905 - Management and Related Costs (\$19,536.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,644.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure X) Change Amount: \$46,521.69

From: \$1,913,324.13

To: \$1,959,845.82

Reason: Budget in the amount of \$46,521.69 is being transferred from Project 39905 - Management and Related Costs (\$20,116.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$26,405.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125	New Gym Sitework and Auxiliary Buildings
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Budget (Measure X) Change Amount: \$12,440.12

From: \$188,038.37

To: \$200,478.49

Reason: Budget in the amount of \$12,440.12 is being transferred from Project 39905 - Management and Related Costs (\$5,379.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,060.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31129	New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure X) Change Amount: \$30,762.39

From: \$20,467,580.31

To: \$20,498,342.70

Reason: Budget in the amount of \$30,762.39 is being transferred from Project 39905 - Management and Related Costs (\$13,301.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$17,460.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31130 Theater Improvements

Budget (Measure X) Change Amount: \$89,378.89

From: \$8,359,661.44

To: \$8,449,040.33

Reason: Budget in the amount of \$89,378.89 is being transferred from Project 39905 - Management and Related Costs (\$38,648.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$50,730.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131 San Jose-Evergreen Community College Extension

Budget (Measure X) Change Amount: \$1,426.86

From: \$43,886.36

To: \$45,313.22

Reason: Budget in the amount of \$1,426.86 is being transferred from Project 39905 - Management and Related Costs (\$616.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$809.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132 Career Education Complex

Budget (Measure X) Change Amount: \$50,678.16

From: \$142,004,211.77

To: \$142,054,889.93

Reason: Budget in the amount of \$50,678.16 is being transferred from Project 39905 - Management and Related Costs (\$21,913.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28,764.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31133	New Swing Space Project

Budget (Measure X) Change Amount: \$60,734.50

From: \$1,175,230.27

To: \$1,235,964.77

Reason: Budget in the amount of \$60,734.50 is being transferred from Project 39905 - Management and Related Costs (\$26,262.21) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,472.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31134 Storm Water Management Remediation

Budget (Measure X) Change Amount: \$45,451.55

From: \$391,928.23

To: \$437,379.78

Reason: Budget in the amount of \$45,451.55 is being transferred from Project 39905 - Management and Related Costs (\$19,653.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$25,797.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31135 Science Building Mechanical Upgrade

Budget (Measure X) Change Amount: \$10,041.14

From: \$1,766,788.48

To: \$1,776,829.62

Reason: Budget in the amount of \$10,041.14 is being transferred from Project 39905 - Management and Related Costs (\$4,341.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,699.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31137 Property Acquisition

Budget (Measure X) Change Amount: \$3,909.32

From: \$10,000,000.00

To: \$10,003,909.32

Reason: Budget in the amount of \$3,909.32 is being transferred from Project 39905 - Management and Related Costs (\$1,690.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,218.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31150	ADA Improvements

Budget (Measure X) Change Amount: \$1,542.42

From: \$500,000.00

To: \$501,542.42

Reason: Budget in the amount of \$1,542.42 is being transferred from Project 39905 - Management and Related Costs (\$666.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$875.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31151 Library Interior Upgrades

Budget (Measure X) Change Amount: \$82,898.17

From: \$890,980.74

To: \$973,878.91

Reason: Budget in the amount of \$82,898.17 is being transferred from Project 39905 - Management and Related Costs (\$35,846.01) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$47,052.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31152 Campus-wide Painting- SJCC

Budget (Measure X) Change Amount: \$189,542.19

From: \$1,330,836.60

To: \$1,520,378.79

Reason: Budget in the amount of \$189,542.19 is being transferred from Project 39905 - Management and Related Costs (\$81,959.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$107,582.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31155 Entrance Door Replacement

Budget (Measure X) Change Amount: \$25,512.33

From: \$423,500.00

To: \$449,012.33

Reason: Budget in the amount of \$25,512.33 is being transferred from Project 39905 - Management and Related Costs (\$11,031.79) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,480.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31156	Student Services Resource and Drop-in Center

Budget (Measure X) Change Amount: \$12,351.56

From: \$823,120.91

To: \$835,472.47

Reason: Budget in the amount of \$12,351.56 is being transferred from Project 39905 - Management and Related Costs (\$5,340.94) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$7,010.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31157	Campus Lighting Upgrades
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Budget (Measure X) Change Amount: \$2,335.05

From: \$55,000.00

To: \$57,335.05

Reason: Budget in the amount of \$2,335.05 is being transferred from Project 39905 - Management and Related Costs (\$1,009.70) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,325.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31158	Admissions and Records
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Budget (Measure X) Change Amount: \$6,757.30

From: \$47,357.48

To: \$54,114.78

Reason: Budget in the amount of \$6,757.30 is being transferred from Project 39905 - Management and Related Costs (\$2,921.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,835.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31159	Site Utility and Topography
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Budget (Measure X) Change Amount: \$30,565.68

From: \$350,000.00

To: \$380,565.68

Reason: Budget in the amount of \$30,565.68 is being transferred from Project 39905 - Management and Related Costs (\$13,216.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$17,348.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31160	Telecomm/Utility Master Plan

Budget (Measure X) Change Amount: \$149.82

From: \$387,662.69

To: \$387,812.51

Reason: Budget in the amount of \$149.82 is being transferred from Project 39905 - Management and Related Costs (\$64.78) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$85.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31161 Child Development Center- Phase I

Budget (Measure X) Change Amount: \$5,369.23

From: \$4,195,020.00

To: \$4,200,389.23

Reason: Budget in the amount of \$5,369.23 is being transferred from Project 39905 - Management and Related Costs (\$2,321.71) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,047.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31162 Student Center Improvements

Budget (Measure X) Change Amount: \$16,692.05

From: \$6,076,000.00

To: \$6,092,692.05

Reason: Budget in the amount of \$16,692.05 is being transferred from Project 39905 - Management and Related Costs (\$7,217.81) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$9,474.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31163 Softball Field Renovation

Budget (Measure X) Change Amount: \$19,487.38

From: \$1,500,000.00

To: \$1,519,487.38

Reason: Budget in the amount of \$19,487.38 is being transferred from Project 39905 - Management and Related Costs (\$8,426.54) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,060.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31164	Campus HVAC Phase II

Budget (Measure X) Change Amount: \$5,026.37

From: \$283,642.60

To: \$288,668.97

Reason: Budget in the amount of \$5,026.37 is being transferred from Project 39905 - Management and Related Costs (\$2,173.45) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,852.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31165 Jaguar Multicultural Center

Budget (Measure X) Change Amount: \$5,137.15

From: \$16,573,380.00

To: \$16,578,517.15

Reason: Budget in the amount of \$5,137.15 is being transferred from Project 39905 - Management and Related Costs (\$2,221.36) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,915.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31167 Central Plant Renovation

Budget (Measure X) Change Amount: \$10,419.69

From: \$40,000,000.00

To: \$40,010,419.69

Reason: Budget in the amount of \$10,419.69 is being transferred from Project 39905 - Management and Related Costs (\$4,505.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,914.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31304 Small Capital Repairs

Budget (Measure X) Change Amount: \$8,079.20

From: \$4,102,458.05

To: \$4,110,537.25

Reason: Budget in the amount of \$8,079.20 is being transferred from Project 39905 - Management and Related Costs (\$3,493.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,585.67) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31310	Access Control, Intrusion Alarms, and Monitoring Systems

Budget (Measure X) Change Amount: \$20,844.63

From: \$6,004,015.00

To: \$6,024,859.63

Reason: Budget in the amount of \$20,844.63 is being transferred from Project 39905 - Management and Related Costs (\$9,013.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,831.20) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31312	San Jose Evergreen Community College Extension - Irrigation
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Budget (Measure X) Change Amount: \$5,459.38

From: \$47,210.22

To: \$52,669.60

Reason: Budget in the amount of \$5,459.38 is being transferred from Project 39905 - Management and Related Costs (\$2,360.69) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,098.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31320	Parking Lot and Street Repairs - Phase II
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Budget (Measure X) Change Amount: \$308.74

From: \$2,163.74

To: \$2,472.48

Reason: Budget in the amount of \$308.74 is being transferred from Project 39905 - Management and Related Costs (\$133.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$175.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31322	Access Control
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Budget (Measure X) Change Amount: \$4,648.48

From: \$36,992.68

To: \$41,641.16

Reason: Budget in the amount of \$4,648.48 is being transferred from Project 39905 - Management and Related Costs (\$2,010.05) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,638.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31323	Relocate Adaptive PE

Budget (Measure X) Change Amount: \$779.78

From: \$57,154.29

To: \$57,934.07

Reason: Budget in the amount of \$779.78 is being transferred from Project 39905 - Management and Related Costs (\$337.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$442.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31324	Restroom Fixtures & Plumbing Upgrades
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Budget (Measure X) Change Amount: \$50,684.17

From: \$8,451,182.00

To: \$8,501,866.17

Reason: Budget in the amount of \$50,684.17 is being transferred from Project 39905 - Management and Related Costs (\$21,916.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28,767.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31330	Audio Visual Systems Improvements
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Budget (Measure X) Change Amount: \$18.54

From: \$130.00

To: \$148.54

Reason: Budget in the amount of \$18.54 is being transferred from Project 39905 - Management and Related Costs (\$8.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31333	CTE Improvements
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Budget (Measure X) Change Amount: \$2,364.59

From: \$353,287.38

To: \$355,651.97

Reason: Budget in the amount of \$2,364.59 is being transferred from Project 39905 - Management and Related Costs (\$1,022.47) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,342.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
31338	AV Improvements Phase II

Budget (Measure X) Change Amount: \$4,319.72

From: \$166,875.19

To: \$171,194.91

Reason: Budget in the amount of \$4,319.72 is being transferred from Project 39905 - Management and Related Costs (\$1,867.89) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,451.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703 Technology Upgrades

Budget (Measure X) Change Amount: \$29,081.63

From: \$1,429,714.41

To: \$1,458,796.04

Reason: Budget in the amount of \$29,081.63 is being transferred from Project 39905 - Management and Related Costs (\$12,575.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$16,506.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126 Acacia Renovation Phase III

Budget (Measure X) Change Amount: \$53,182.34

From: \$552,626.18

To: \$605,808.52

Reason: Budget in the amount of \$53,182.34 is being transferred from Project 39905 - Management and Related Costs (\$32,204.93) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,977.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32127 Gullo Student Space Repurpose and Renovation

Budget (Measure X) Change Amount: \$1,518.19

From: \$14,900.50

To: \$16,418.69

Reason: Budget in the amount of \$1,518.19 is being transferred from Project 39905 - Management and Related Costs (\$919.35) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$598.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements

Budget (Measure X) Change Amount: \$113,698.89

From: \$1,335,123.69

To: \$1,448,822.58

Reason: Budget in the amount of \$113,698.89 is being transferred from Project 39905 - Management and Related Costs (\$68,851.14) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$44,847.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130	PE ADA Improvements - Pathways / Fieldhouse
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Budget (Measure X) Change Amount: \$61,166.20

From: \$958,224.65

To: \$1,019,390.85

Reason: Budget in the amount of \$61,166.20 is being transferred from Project 39905 - Management and Related Costs (\$37,039.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$24,126.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32132	Student Services Center
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Budget (Measure X) Change Amount: \$55,080.02

From: \$97,269,998.80

To: \$97,325,078.82

Reason: Budget in the amount of \$55,080.02 is being transferred from Project 39905 - Management and Related Costs (\$33,354.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,725.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32134	Language Arts Building
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Budget (Measure X) Change Amount: \$21,533.50

From: \$39,615,390.37

To: \$39,636,923.87

Reason: Budget in the amount of \$21,533.50 is being transferred from Project 39905 - Management and Related Costs (\$13,039.76) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,493.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32138	Kinesiology and Physical Education

Budget (Measure X) Change Amount: \$17,658.44

From: \$5,200,000.00

To: \$5,217,658.44

Reason: Budget in the amount of \$17,658.44 is being transferred from Project 39905 - Management and Related Costs (\$10,693.19) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,965.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32144 EVC: Campus Painting Project

Budget (Measure X) Change Amount: \$148,042.43

From: \$4,332,211.67

To: \$4,480,254.10

Reason: Budget in the amount of \$148,042.43 is being transferred from Project 39905 - Management and Related Costs (\$89,648.11) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$58,394.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32145 Gullo 2nd Floor - Student Services Center Renovation

Budget (Measure X) Change Amount: \$215,048.42

From: \$2,502,938.15

To: \$2,717,986.57

Reason: Budget in the amount of \$215,048.42 is being transferred from Project 39905 - Management and Related Costs (\$130,224.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$84,824.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32150 ADA Improvements

Budget (Measure X) Change Amount: \$1,695.73

From: \$250,000.00

To: \$251,695.73

Reason: Budget in the amount of \$1,695.73 is being transferred from Project 39905 - Management and Related Costs (\$1,026.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$668.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32151	Campus Environmental Control

Budget (Measure X) Change Amount: \$54,265.89

From: \$565,000.00

To: \$619,265.89

Reason: Budget in the amount of \$54,265.89 is being transferred from Project 39905 - Management and Related Costs (\$32,861.08) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,404.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32152	Gullo II Multipurpose Remodel
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Budget (Measure X) Change Amount: \$7,055.61

From: \$2,487,199.88

To: \$2,494,255.49

Reason: Budget in the amount of \$7,055.61 is being transferred from Project 39905 - Management and Related Costs (\$4,272.57) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,783.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) Change Amount: \$1,548.94

From: \$31,199,999.26

To: \$31,201,548.20

Reason: Budget in the amount of \$1,548.94 is being transferred from Project 39905 - Management and Related Costs (\$937.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$610.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32155	Cedro Renovation and West Campus ADA Upgrades
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Budget (Measure X) Change Amount: \$48,975.20

From: \$9,880,999.53

To: \$9,929,974.73

Reason: Budget in the amount of \$48,975.20 is being transferred from Project 39905 - Management and Related Costs (\$29,657.27) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$19,317.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32156	General Education Building

Budget (Measure X) Change Amount: \$2,850.12

From: \$43,000,000.51

To: \$43,002,850.63

Reason: Budget in the amount of \$2,850.12 is being transferred from Project 39905 - Management and Related Costs (\$1,725.91) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,124.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32157 Student Activities Center

Budget (Measure X) Change Amount: \$1,573.03

From: \$34,100,000.29

To: \$34,101,573.32

Reason: Budget in the amount of \$1,573.03 is being transferred from Project 39905 - Management and Related Costs (\$952.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$620.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32159 Campus Way Finding / Ground Lighting

Budget (Measure X) Change Amount: \$10,242.54

From: \$3,840,299.30

To: \$3,850,541.84

Reason: Budget in the amount of \$10,242.54 is being transferred from Project 39905 - Management and Related Costs (\$6,202.44) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,040.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32160 Security Hardware

Budget (Measure X) Change Amount: \$14,821.61

From: \$475,000.00

To: \$489,821.61

Reason: Budget in the amount of \$14,821.61 is being transferred from Project 39905 - Management and Related Costs (\$8,975.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,846.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32161	North Fire Lane / ADA

Budget (Measure X) Change Amount: \$26,147.03

From: \$7,315,999.07

To: \$7,342,146.10

Reason: Budget in the amount of \$26,147.03 is being transferred from Project 39905 - Management and Related Costs (\$15,833.51) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$10,313.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307	Small Capital Repairs
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Budget (Measure X) Change Amount: \$55,297.61

From: \$1,542,984.70

To: \$1,598,282.31

Reason: Budget in the amount of \$55,297.61 is being transferred from Project 39905 - Management and Related Costs (\$33,485.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$21,811.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32315	Parking Lot Remediation- Phase II
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Budget (Measure X) Change Amount: \$2,671.92

From: \$27,044.00

To: \$29,715.92

Reason: Budget in the amount of \$2,671.92 is being transferred from Project 39905 - Management and Related Costs (\$1,618.00) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,053.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.x

32317	Pavement Preservation / Roadway and Curb Marking
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Budget (Measure X) Change Amount: \$5,640.39

From: \$100,000.00

To: \$105,640.39

Reason: Budget in the amount of \$5,640.39 is being transferred from Project 39905 - Management and Related Costs (\$3,415.58) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,224.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
32319	EVC Utility Updating and Mapping

Budget (Measure X) Change Amount: \$1,591.96

From: \$102,796.96

To: \$104,388.92

Reason: Budget in the amount of \$1,591.96 is being transferred from Project 39905 - Management and Related Costs (\$964.02) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$627.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602 Group II Equipment

Budget (Measure X) Change Amount: \$5,953.61

From: \$679,062.32

To: \$685,015.93

Reason: Budget in the amount of \$5,953.61 is being transferred from Project 39905 - Management and Related Costs (\$3,605.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,348.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301 New District Services Building

Budget (Measure X) Change Amount: \$1,440.92

From: \$374,294.46

To: \$375,735.38

Reason: Budget in the amount of \$1,440.92 is being transferred from Project 39905 - Management and Related Costs (\$872.56) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$568.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39302 Demolition of San Felipe District Office and South Bay Academy

Budget (Measure X) Change Amount: \$88,339.54

From: \$1,489,500.37

To: \$1,577,839.91

Reason: Budget in the amount of \$88,339.54 is being transferred from Project 39905 - Management and Related Costs (\$53,494.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$34,844.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
39303	District Services Furniture & Equipment

Budget (Measure X) Change Amount: \$10,460.29

From: \$970,000.00

To: \$980,460.29

Reason: Budget in the amount of \$10,460.29 is being transferred from Project 39905 - Management and Related Costs (\$6,334.30) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,125.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39307	Vehicle Replacement
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Budget (Measure X) Change Amount: \$15,859.24

From: \$456,993.44

To: \$472,852.68

Reason: Budget in the amount of \$15,859.24 is being transferred from Project 39905 - Management and Related Costs (\$9,603.67) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$6,255.57) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312	Police Safety Communication Upgrade
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Budget (Measure X) Change Amount: \$1,149.72

From: \$31,522.08

To: \$32,671.80

Reason: Budget in the amount of \$1,149.72 is being transferred from Project 39905 - Management and Related Costs (\$696.22) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$453.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39313	ADA Transition Plan Assessment
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Budget (Measure X) Change Amount: \$403.81

From: \$466,492.80

To: \$466,896.61

Reason: Budget in the amount of \$403.81 is being transferred from Project 39905 - Management and Related Costs (\$244.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$159.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
39314	District Office Elevators Safety and Accessibility Upgrades

Budget (Measure X) Change Amount: \$13,444.07

From: \$1,200,000.00

To: \$1,213,444.07

Reason: Budget in the amount of \$13,444.07 is being transferred from Project 39905 - Management and Related Costs (\$8,141.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,302.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39625	Ground Lease Debt Relief (15+ years)
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Budget (Measure X) Change Amount: \$75,845.87

From: \$8,100,000.00

To: \$8,175,845.87

Reason: Budget in the amount of \$75,845.87 is being transferred from Project 39905 - Management and Related Costs (\$45,928.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$29,916.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39705	Infrastructure Upgrade
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Budget (Measure X) Change Amount: \$8,374.93

From: \$120,001.27

To: \$128,376.20

Reason: Budget in the amount of \$8,374.93 is being transferred from Project 39905 - Management and Related Costs (\$5,071.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,303.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39706	Technology and Security
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Budget (Measure X) Change Amount: \$38,322.30

From: \$67,225,000.00

To: \$67,263,322.30

Reason: Budget in the amount of \$38,322.30 is being transferred from Project 39905 - Management and Related Costs (\$23,206.33) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$15,115.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
39707	District Services Printing & Digital Imaging

Budget (Measure X) Change Amount: \$1,322.68

From: \$263,066.64

To: \$264,389.32

Reason: Budget in the amount of \$1,322.68 is being transferred from Project 39905 - Management and Related Costs (\$800.96) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$521.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39708	District Services Computer Replacement
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Budget (Measure X) Change Amount: \$35,732.24

From: \$450,000.00

To: \$485,732.24

Reason: Budget in the amount of \$35,732.24 is being transferred from Project 39905 - Management and Related Costs (\$21,637.90) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$14,094.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39711	Security Systems Assessment & Design Consulting Services
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Budget (Measure X) Change Amount: \$20,470.86

From: \$250,000.00

To: \$270,470.86

Reason: Budget in the amount of \$20,470.86 is being transferred from Project 39905 - Management and Related Costs (\$12,396.28) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,074.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure X) Change Amount: (\$1,160,899.73)

From: \$5,915,289.23

To: \$4,754,389.50

Reason: Budget in the amount of \$1,160,899.73 is being transferred to projects with expense activity through May 31, 2020 to accommodate the allocation of program management expenses paid through May 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #21 (Board Date: 10/13/2020)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure X)

Change Amount: (\$1,024,066.17)

From: \$8,299,316.43

To: \$7,275,250.26

Reason: Budget in the amount of \$1,024,066.17 is being transferred to projects with expense activity through May 31, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid through May 31, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid through May 31, 2020. Corresponding expense transfers are processed through District Accounting.



Agenda Item Details

Meeting	Oct 13, 2020 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	14. Measure X Bond Program: Bond List Revision #22
Type	Action
Preferred Date	Oct 13, 2020
Absolute Date	Oct 13, 2020
Fiscal Impact	No
Budgeted	No
Budget Source	Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure X Bond List Revision #22 does not contain substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program recently completed spending on its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds were spent down, Measure X, Series A, began to take over the funding of the projects. To ensure the District met the three-year spend down requirement for G-2010, Series D funds, the financial team applied expenditures as they occurred to Series D until the funds were fully expensed and then to Measure X, Series A. The projects that have spending out of both bond programs are being referred to as "cross-over" projects.

Measure X Bond List Revision #22 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Budget adjustments to Evergreen Valley College projects to accommodate budget needs
- Measure X interest earnings allocation to Project 39999 – Election/Legal/EIR/DO Labor and Related and Project 39905 – Management and Related Costs

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Measure X Bond List Revision #22, dated October 13, 2020.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Vice President of Administrative Services.

[A- SanJoseEvergreenCCD-MeasureX-BondListRevision#22-20201013.pdf \(206 KB\)](#)

Motion & Voting

A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

Motion by Mayra Cruz, second by Jeffrey B Lease.

Final Resolution: Motion Carries

Yes: Mayra Cruz, Wendy L Ho, Jeffrey B Lease, Craig Mann, Rudy N Nasol, Maria Fuentes, Karen Martinez

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,585,573	\$3,585,573		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,154,965	\$2,154,965		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,363,094	\$6,363,094		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,959,846	\$1,959,846		
31125	New Gym Sitework and Auxiliary Buildings	\$14,276,629	\$14,276,629		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$200,478	\$200,478		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$21,761,300	\$21,761,300		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$20,498,343	\$20,498,343		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$8,996,327	\$8,996,327		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,449,040	\$8,449,040		
31131 San Jose-Evergreen Community College Extension		\$1,554,580	\$1,554,580		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$45,313	\$45,313		
31132 Career Education Complex		\$142,458,658	\$142,458,658		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,054,890	\$142,054,890		
31133 New Swing Space Project		\$2,068,275	\$2,068,275		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,235,965	\$1,235,965		
31134 Storm Water Management Remediation		\$964,159	\$964,159		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$437,380	\$437,380		
31135 Science Building Mechanical Upgrade		\$1,829,504	\$1,829,504		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,776,830	\$1,776,830		
31137 Property Acquisition		\$10,003,909	\$10,003,909		
	Measure X	\$10,003,909	\$10,003,909		
31150 ADA Improvements		\$501,542	\$501,542		
	Measure X	\$501,542	\$501,542		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades		\$1,393,123	\$1,393,123	
		Measure G-2010	\$419,244	\$419,244	
		Measure X	\$973,879	\$973,879	
31152	Campus-wide Painting- SJCC		\$1,556,107	\$1,556,107	
		Measure G-2010	\$35,728	\$35,728	
		Measure X	\$1,520,379	\$1,520,379	
31153	Technology Building Renovation		\$2,172,044	\$2,172,044	
		Measure X	\$2,172,044	\$2,172,044	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$449,012	\$449,012	
		Measure X	\$449,012	\$449,012	
31156	Student Services Resource and Drop-in Center		\$835,472	\$835,472	
		Measure X	\$835,472	\$835,472	
31157	Campus Lighting Upgrades		\$57,335	\$57,335	
		Measure X	\$57,335	\$57,335	
31158	Admissions and Records		\$54,115	\$54,115	
		Measure X	\$54,115	\$54,115	
31159	Site Utility and Topography		\$380,566	\$380,566	
		Measure X	\$380,566	\$380,566	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31160	Telecomm/Utility Master Plan		\$387,813	\$387,813	
		Measure X	\$387,813	\$387,813	
31161	Child Development Center- Phase I		\$4,200,389	\$4,200,389	
		Measure X	\$4,200,389	\$4,200,389	
31162	Student Center Improvements		\$6,092,692	\$6,092,692	
		Measure X	\$6,092,692	\$6,092,692	
31163	Softball Field Renovation		\$1,519,487	\$1,519,487	
		Measure X	\$1,519,487	\$1,519,487	
31164	Campus HVAC Phase II		\$308,003	\$308,003	
		Measure G-2010	\$19,334	\$19,334	
		Measure X	\$288,669	\$288,669	
31165	Jaguar Multicultural Center		\$16,578,517	\$16,578,517	
		Measure X	\$16,578,517	\$16,578,517	
31166	Track & Field Renovation		\$1,937,835	\$1,937,835	
		Measure X	\$1,937,835	\$1,937,835	
31167	Central Plant Renovation		\$40,010,420	\$40,010,420	
		Measure X	\$40,010,420	\$40,010,420	
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31169	SJCC CEQA Compliance Consulting Services		\$615,176	\$615,176	
		Measure X	\$615,176	\$615,176	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31199	Campus Contingency - San Jose City	\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304	Small Capital Repairs	\$9,953,886	\$9,953,886		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,110,537	\$4,110,537		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,024,860	\$6,024,860		
	Measure X	\$6,024,860	\$6,024,860		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,033,709	\$1,033,709		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$52,670	\$52,670		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$921,624	\$921,624		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$41,641	\$41,641		
31323	Relocate Adaptive PE	\$523,397	\$523,397		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$57,934	\$57,934		
31324	Restroom Fixtures & Plumbing Upgrades	\$8,501,866	\$8,501,866		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,501,866	\$8,501,866		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31327	Utilities PH III		\$312,268	\$312,268	
		Measure G-2010	\$312,268	\$312,268	
31328	Wayfinding, Signage and Site Fencing		\$2,038,064	\$2,038,064	
		Measure G-2010	\$2,038,064	\$2,038,064	
		Measure X	\$0	\$0	
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$445,515	\$445,515	
		Measure G-2010	\$445,366	\$445,366	
		Measure X	\$149	\$149	
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$1,010,960	\$1,010,960	
		Measure G-2010	\$990,195	\$990,195	
		Measure X	\$20,765	\$20,765	
31333	CTE Improvements		\$405,627	\$405,627	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$355,652	\$355,652	
31334	Exterior Lighting Upgrades & Repairs		\$0	\$0	
		Measure G-2010	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
		Measure G-2010	\$1,811,737	\$1,811,737	
31336	Physical Security PH II		\$2,931,081	\$2,931,081	
		Measure G-2010	\$2,931,081	\$2,931,081	
		Measure X	\$0	\$0	
31338	AV Improvements Phase II		\$345,691	\$345,691	
		Measure G-2010	\$174,496	\$174,496	
		Measure X	\$171,195	\$171,195	
31339	Interior Finishes Upgrades		\$130,026	\$130,026	
		Measure G-2010	\$103,441	\$103,441	
		Measure X	\$26,585	\$26,585	
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
		Measure G-2010	\$4,185,463	\$4,185,463	
		Measure X	\$1,541,893	\$1,541,893	
31703	Technology Upgrades		\$5,337,394	\$5,337,394	
		Measure G-2010	\$3,878,598	\$3,878,598	
		Measure X	\$1,458,796	\$1,458,796	
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
SJCC - Future	SJCC - Future Projects		\$8,956,241	\$8,956,241	
		Measure X	\$8,956,241	\$8,956,241	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
Total San Jose City College Campus Budget:		\$410,598,589	\$410,598,589	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$322,424,834	\$322,424,834	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$201,434	\$201,434		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$862	\$862		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,341,436	\$1,341,436		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$605,809	\$605,809		
32127	Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements	\$2,659,519	\$2,759,519	\$100,000	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,448,823	\$1,548,823	\$100,000	Budget transfer in the amount of \$100,000.00 from Project 32145 - Gullo 2nd Floor - Student Services Center Renovation to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32129	Montgomery Hall Interior Updating		\$363,609	\$336,380	(\$27,229)	
	Measure G-2010		\$336,380	\$336,380		
	Measure X		\$27,229	\$0	(\$27,229)	Project savings transfer in the amount of \$27,228.64 to Project 32130 - PE ADA Improvements - Pathways / Fieldhouse to accommodate budget needs.
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,153,944	\$2,181,172	\$27,229	
	Measure G-2010		\$1,134,553	\$1,134,553		
	Measure X		\$1,019,391	\$1,046,619	\$27,229	Budget transfer in the amount of \$27,228.64 from Project 32129 - Montgomery Hall Interior Updating to accommodate budget needs.
32132	Student Services Center		\$97,325,079	\$97,325,079		
	Measure X		\$97,325,079	\$97,325,079		
32134	Language Arts Building		\$39,636,924	\$39,636,924		
	Measure X		\$39,636,924	\$39,636,924		
32138	Kinesiology and Physical Education		\$5,217,658	\$5,217,658		
	Measure X		\$5,217,658	\$5,217,658		
32144	EVC: Campus Painting Project		\$4,480,254	\$4,480,254		
	Measure X		\$4,480,254	\$4,480,254		
32145	Gullo 2nd Floor - Student Services Center Renovation		\$3,263,591	\$3,163,591	(\$100,000)	
	Measure G-2010		\$545,605	\$545,605		
	Measure X		\$2,717,987	\$2,617,987	(\$100,000)	Project savings transfer in the amount of \$100,000.00 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150	ADA Improvements	\$251,696	\$251,696		
	Measure X	\$251,696	\$251,696		
32151	Campus Environmental Control	\$619,266	\$619,266		
	Measure X	\$619,266	\$619,266		
32152	Gullo II Multipurpose Remodel	\$2,494,255	\$2,494,255		
	Measure X	\$2,494,255	\$2,494,255		
32153	Sequoia Upgrades / Nursing Addition	\$31,201,548	\$31,201,548		
	Measure X	\$31,201,548	\$31,201,548		
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,750,001	\$3,750,001		
	Measure X	\$3,750,001	\$3,750,001		
32155	Cedro Renovation and West Campus ADA Upgrades	\$9,929,975	\$9,929,975		
	Measure X	\$9,929,975	\$9,929,975		
32156	General Education Building	\$43,002,851	\$43,002,851		
	Measure X	\$43,002,851	\$43,002,851		
32157	Student Activities Center	\$34,101,573	\$34,101,573		
	Measure G-2010	\$0	\$0		
	Measure X	\$34,101,573	\$34,101,573		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$3,850,542	\$3,850,542		
	Measure X	\$3,850,542	\$3,850,542		
32160	Security Hardware	\$489,822	\$489,822		
	Measure X	\$489,822	\$489,822		
32161	North Fire Lane / ADA	\$7,342,146	\$7,342,146		
	Measure X	\$7,342,146	\$7,342,146		
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$490,000	\$490,000		
	Measure X	\$490,000	\$490,000		
32164	EVC CEQA Compliance Consulting Services	\$384,610	\$384,610		
	Measure X	\$384,610	\$384,610		
32299	Campus Contingency - Evergreen	\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,786,190	\$16,786,190		
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,598,282	\$1,598,282		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,883	\$3,344,883		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$29,716	\$29,716		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway and Curb Marking	\$105,640	\$105,640		
		Measure X	\$105,640	\$105,640	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping	\$230,510	\$230,510		
		Measure G-2010	\$126,121	\$126,121	
		Measure X	\$104,389	\$104,389	
32602	Group II Equipment	\$1,654,757	\$1,654,757		
		Measure G-2010	\$969,741	\$969,741	
		Measure X	\$685,016	\$685,016	
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
		Measure G-2010	\$8,241,966	\$8,241,966	
		Measure X	\$2,750,029	\$2,750,029	
32703	Technology Upgrades	\$2,353,938	\$2,353,938		
		Measure G-2010	\$2,205,671	\$2,205,671	
		Measure X	\$148,268	\$148,268	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
		Measure G-2010	\$172,809	\$172,809	
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$468,442,043	\$468,442,043	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$311,423,324	\$311,423,324	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,617		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building	\$13,390,243	\$13,390,243		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$375,735	\$375,735		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,411,026	\$2,411,026		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,577,840	\$1,577,840		
39303	District Services Furniture & Equipment	\$980,460	\$980,460		
	Measure X	\$980,460	\$980,460		
39307	Vehicle Replacement	\$1,879,220	\$1,879,220		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$643,377	\$643,377	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$32,672	\$32,672		
39313	ADA Transition Plan Assessment		\$665,042	\$665,042	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,213,444	\$1,213,444	
	Measure X	\$1,213,444	\$1,213,444		
39315	District-wide Elevator Assessment		\$747,860	\$747,860	
	Measure X	\$747,860	\$747,860		
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414	
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security		\$0	\$0	
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)		\$8,175,846	\$8,175,846	
	Measure X	\$8,175,846	\$8,175,846		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$155,165	\$155,165	
39705	Infrastructure Upgrade		\$3,857,786	\$3,857,786	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$128,376	\$128,376	
39706	Technology and Security		\$67,263,322	\$67,263,322	
		Measure X	\$67,263,322	\$67,263,322	
39707	District Services Printing & Digital Imaging		\$751,534	\$751,534	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$264,389	\$264,389	
39708	District Services Computer Replacement		\$485,732	\$485,732	
		Measure X	\$485,732	\$485,732	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$270,471	\$270,471	
		Measure X	\$270,471	\$270,471	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39712	District-wide Security - Key System Upgrades	\$575,000	\$575,000		
	Measure X	\$575,000	\$575,000		
39905	Management and Related Costs	\$4,754,390	\$4,925,965	\$171,576	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,754,390	\$4,925,965	\$171,576	Interest earnings allocation in the amount of \$171,575.54.
39999	Election/Legal/EIR/DO Labor and Related	\$7,566,231	\$7,737,806	\$171,576	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$7,275,250	\$7,446,826	\$171,576	Interest earnings allocation in the amount of \$171,575.55.
Total District/District-wide (campus) Budget:		\$144,747,114	\$145,090,265	\$343,151	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,019,482	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$116,727,632	\$117,070,783	\$343,151	
Totals:		\$1,023,787,746	\$1,024,130,898	\$343,151	
Measure G-2010 Totals:		\$273,211,957	\$273,211,957	\$0	
Measure X Totals:		\$750,575,789	\$750,918,941	\$343,151	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$311,423,324	41 %	\$618,467,709	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$322,424,834	43 %	\$618,979,754	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$117,070,783	16 %	\$195,599,486	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,211,957		\$682,128,009		\$750,918,941		\$1,433,046,950	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Project#/Rev	Description
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32128 Physical Education Accessibility Improvements

Budget (Measure X) **Change Amount: \$100,000.00**

From: \$1,448,822.58

To: \$1,548,822.58

Reason: Budget transfer in the amount of \$100,000.00 from Project 32145 - Gullo 2nd Floor - Student Services Center Renovation to accommodate budget needs.

32129 Montgomery Hall Interior Updating

Budget (Measure X) **Change Amount: (\$27,228.64)**

From: \$27,228.64

To: \$0.00

Reason: Project savings transfer in the amount of \$27,228.64 to Project 32130 - PE ADA Improvements - Pathways / Fieldhouse to accommodate budget needs.

32130 PE ADA Improvements - Pathways / Fieldhouse

Budget (Measure X) **Change Amount: \$27,228.64**

From: \$1,019,390.85

To: \$1,046,619.49

Reason: Budget transfer in the amount of \$27,228.64 from Project 32129 - Montgomery Hall Interior Updating to accommodate budget needs.

32145 Gullo 2nd Floor - Student Services Center Renovation

Budget (Measure X) **Change Amount: (\$100,000.00)**

From: \$2,717,986.57

To: \$2,617,986.57

Reason: Project savings transfer in the amount of \$100,000.00 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #22 (Board Date: 10/13/2020)

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure X) **Change Amount: \$171,575.54**
From: \$4,754,389.50
To: \$4,925,965.04
Reason: Interest earnings allocation in the amount of \$171,575.54.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) **Change Amount: \$171,575.55**
From: \$7,275,250.26
To: \$7,446,825.81
Reason: Interest earnings allocation in the amount of \$171,575.55.



Agenda Item Details

Meeting	Dec 15, 2020 - Governing Board Meeting Agenda
Category	D. ACTION AGENDA
Subject	6. Measure X Bond Program: Bond List Revision #23
Type	Action
Preferred Date	Dec 15, 2020
Absolute Date	Dec 15, 2020
Fiscal Impact	No
Budgeted	No
Budget Source	Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure X Bond List Revision #23 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to program-wide overhead expenses and San José City College specific overhead expenses paid from June 1, 2020 through August 31, 2020, that will be spread to the individual projects through expense transfers.

Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid from June 1, 2020 through August 31, 2020, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the Measure X Bond List Revision #23 dated December 15, 2020.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Vice President of Administrative Services.

[A-Measure X-Revision_Request-#23-20201215.pdf \(230 KB\)](#)

Motion & Voting

A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

Motion by Jeffrey B Lease, second by Wendy L Ho.

Final Resolution: Motion Carries

Yes: Maria Fuentes, Wendy L Ho, Jeffrey B Lease, Bob Livengood, Craig Mann, Karen Martinez, Omar Torres

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,585,573	\$3,619,713	\$34,141	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,154,965	\$2,189,106	\$34,141	Budget in the amount of \$34,140.55 is being transferred from Project 39905- Management and Related Costs (\$14,261.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19,879.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
		Measure G-2010	\$1,137,429	\$1,137,429	
31117	Landscaping		\$0	\$0	
31118	Irrigation		\$0	\$0	
31119	Hardscape		\$0	\$0	
31120	Wayfinding		\$0	\$0	
31121	Photo Lab Relocation		\$750,984	\$750,984	
		Measure G-2010	\$750,984	\$750,984	
31122	Group II Equipment		\$6,363,094	\$6,394,443	\$31,349
		Measure G-2010	\$4,403,249	\$4,403,249	
		Measure X	\$1,959,846	\$1,991,195	\$31,349
31125	New Gym Sitework and Auxiliary Buildings		\$14,276,629	\$14,278,965	\$2,336
		Measure G-2010	\$14,076,150	\$14,076,150	
		Measure X	\$200,478	\$202,815	\$2,336

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$21,761,300	\$21,902,526	\$141,226
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$20,498,343	\$20,639,568	\$141,226
31130	Theater Improvements		\$8,996,327	\$9,031,485	\$35,158
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,449,040	\$8,484,198	\$35,158

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31131	San Jose-Evergreen Community College Extension	\$1,554,580	\$1,555,927	\$1,347	
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$45,313	\$46,660	\$1,347	Budget in the amount of \$1,346.82 is being transferred from Project 39905- Management and Related Costs (\$562.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$784.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31132	Career Education Complex	\$142,458,658	\$142,473,156	\$14,498	
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,054,890	\$142,069,388	\$14,498	Budget in the amount of \$14,498.44 is being transferred from Project 39905- Management and Related Costs (\$6,056.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,442.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project	\$2,068,275	\$2,071,395	\$3,120	
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,235,965	\$1,239,085	\$3,120	Budget in the amount of \$3,119.88 is being transferred from Project 39905- Management and Related Costs (\$1,303.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,816.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31134	Storm Water Management Remediation	\$964,159	\$971,026	\$6,867	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$437,380	\$444,246	\$6,867	Budget in the amount of \$6,866.55 is being transferred from Project 39905- Management and Related Costs (\$2,868.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,998.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31135	Science Building Mechanical Upgrade	\$1,829,504	\$1,895,039	\$65,535	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,776,830	\$1,842,365	\$65,535	Budget in the amount of \$65,535.06 is being transferred from Project 39905- Management and Related Costs (\$27,375.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38,159.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31137	Property Acquisition	\$10,003,909	\$10,003,909		
	Measure X	\$10,003,909	\$10,003,909		
31150	ADA Improvements	\$501,542	\$501,852	\$309	
	Measure X	\$501,542	\$501,852	\$309	Budget in the amount of \$309.24 is being transferred from Project 39905- Management and Related Costs (\$129.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$180.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades	\$1,393,123	\$1,407,318	\$14,195	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$973,879	\$988,074	\$14,195	Budget in the amount of \$14,195.46 is being transferred from Project 39905- Management and Related Costs (\$5,929.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,265.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31152	Campus-wide Painting- SJCC	\$1,556,107	\$1,556,469	\$362	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,379	\$1,520,741	\$362	Budget in the amount of \$362.27 is being transferred from Project 39905- Management and Related Costs (\$151.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$210.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$449,012	\$454,667	\$5,655	
	Measure X	\$449,012	\$454,667	\$5,655	Budget in the amount of \$5,654.64 is being transferred from Project 39905- Management and Related Costs (\$2,362.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,292.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31156	Student Services Resource and Drop-in Center	\$835,472	\$851,085	\$15,613	
	Measure X	\$835,472	\$851,085	\$15,613	Budget in the amount of \$15,612.52 is being transferred from Project 39905- Management and Related Costs (\$6,521.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,090.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31157	Campus Lighting Upgrades	\$57,335	\$57,335		
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography	\$380,566	\$384,271	\$3,705	
	Measure X	\$380,566	\$384,271	\$3,705	Budget in the amount of \$3,704.86 is being transferred from Project 39905- Management and Related Costs (\$1,547.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,157.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31160	Telecomm/Utility Master Plan	\$387,813	\$402,925	\$15,113	
	Measure X	\$387,813	\$402,925	\$15,113	Budget in the amount of \$15,112.80 is being transferred from Project 39905- Management and Related Costs (\$6,312.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,799.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31161	Child Development Center- Phase I	\$4,200,389	\$4,201,410	\$1,021	
	Measure X	\$4,200,389	\$4,201,410	\$1,021	Budget in the amount of \$1,020.89 is being transferred from Project 39905- Management and Related Costs (\$426.45) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$594.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31162	Student Center Improvements	\$6,092,692	\$6,091,022	(\$1,670)	
	Measure X	\$6,092,692	\$6,091,022	(\$1,670)	Budget in the amount of \$1,669.67 is being transferred to Project 39905 - Management and Related Costs (\$697.46) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$972.21) to accommodate the allocation of program management and election, Legal, EIR and district office labor and related expenses paid June 30, 2020 through August 31, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
31163	Softball Field Renovation	\$1,519,487	\$1,576,859	\$57,372	
	Measure X	\$1,519,487	\$1,576,859	\$57,372	Budget in the amount of \$57,371.93 is being transferred from Project 39905- Management and Related Costs (\$23,965.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33,406.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31164	Campus HVAC Phase II	\$308,003	\$311,542	\$3,539	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$288,669	\$292,208	\$3,539	Budget in the amount of \$3,539.06 is being transferred from Project 39905- Management and Related Costs (\$1,478.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,060.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31165	Jaguar Multicultural Center	\$16,578,517	\$16,587,697	\$9,179	
	Measure X	\$16,578,517	\$16,587,697	\$9,179	Budget in the amount of \$9,179.40 is being transferred from Project 39905- Management and Related Costs (\$3,834.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,344.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31166	Track & Field Renovation	\$1,937,835	\$1,940,475	\$2,640	
	Measure X	\$1,937,835	\$1,940,475	\$2,640	Budget in the amount of \$2,639.50 is being transferred from Project 39905- Management and Related Costs (\$1,102.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,536.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31167	Central Plant Renovation	\$40,010,420	\$40,020,458	\$10,038	
	Measure X	\$40,010,420	\$40,020,458	\$10,038	Budget in the amount of \$10,038.17 is being transferred from Project 39905- Management and Related Costs (\$4,193.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,844.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31169	SJCC CEQA Compliance Consulting Services		\$615,176	\$615,496	\$319
		Measure X	\$615,176	\$615,496	\$319 Budget in the amount of \$319.36 is being transferred from Project 39905- Management and Related Costs (\$133.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$185.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		\$9,953,886	\$9,953,980	\$94
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,110,537	\$4,110,632	\$94 Budget in the amount of \$94.40 is being transferred from Project 39905- Management and Related Costs (\$39.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$54.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,024,860	\$6,035,437	\$10,577	
	Measure X	\$6,024,860	\$6,035,437	\$10,577	Budget in the amount of \$10,577.28 is being transferred from Project 39905- Management and Related Costs (\$4,418.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,158.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,033,709	\$1,034,437	\$727	
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$52,670	\$53,397	\$727	Budget in the amount of \$727.25 is being transferred from Project 39905- Management and Related Costs (\$303.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$423.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
		Measure G-2010	\$260,221	\$260,221	
31322	Access Control		\$921,624	\$922,378	\$755
		Measure G-2010	\$879,983	\$879,983	
		Measure X	\$41,641	\$42,396	\$755 Budget in the amount of \$754.66 is being transferred from Project 39905- Management and Related Costs (\$315.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$439.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31323	Relocate Adaptive PE		\$523,397	\$523,854	\$457
		Measure G-2010	\$465,463	\$465,463	
		Measure X	\$57,934	\$58,391	\$457 Budget in the amount of \$456.85 is being transferred from Project 39905- Management and Related Costs (\$190.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$266.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades		\$8,501,866	\$8,517,718	\$15,851
		Measure G-2010	\$0	\$0	
		Measure X	\$8,501,866	\$8,517,718	\$15,851 Budget in the amount of \$15,851.40 is being transferred from Project 39905- Management and Related Costs (\$6,621.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,229.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,010,960	\$1,010,960		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$20,765		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333 CTE Improvements		\$405,627	\$405,627		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$355,652	\$355,652		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338 AV Improvements Phase II		\$345,691	\$346,108	\$417	
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$171,195	\$171,612	\$417	Budget in the amount of \$416.68 is being transferred from Project 39905- Management and Related Costs (\$174.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$242.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31339 Interior Finishes Upgrades		\$130,026	\$130,026		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		
31702 IT Infrastructure Improvements		\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31703	Technology Upgrades	\$5,337,394	\$5,378,614	\$41,219	
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,458,796	\$1,500,016	\$41,219	Budget in the amount of \$41,219.48 is being transferred from Project 39905- Management and Related Costs (\$17,218.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$24,001.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$8,956,241	\$8,956,241		
	Measure X	\$8,956,241	\$8,956,241		
	Measure X	\$0	\$0		
Total San Jose City College Campus Budget:		\$410,598,589	\$411,141,654	\$543,064	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$322,424,834	\$322,967,898	\$543,064	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$201,434	\$201,434		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$862	\$862		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32126	Acacia Renovation Phase III	\$1,341,436	\$1,342,013	\$577	
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$605,809	\$606,386	\$577	Budget in the amount of \$577.15 is being transferred from Project 39905- Management and Related Costs (\$268.28) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$308.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32127	Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements	\$2,759,519	\$2,777,347	\$17,828	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,548,823	\$1,566,651	\$17,828	Budget in the amount of \$17,828.15 is being transferred from Project 39905- Management and Related Costs (\$8,287.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,540.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32129	Montgomery Hall Interior Updating	\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,181,172	\$2,229,101	\$47,929	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,046,619	\$1,094,549	\$47,929	Budget in the amount of \$47,929.08 is being transferred from Project 39905- Management and Related Costs (\$22,279.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$25,649.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32132	Student Services Center	\$97,325,079	\$97,410,005	\$84,926	
	Measure X	\$97,325,079	\$97,410,005	\$84,926	Budget in the amount of \$84,925.92 is being transferred from Project 39905- Management and Related Costs (\$39,476.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$45,449.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32134	Language Arts Building	\$39,636,924	\$39,652,707	\$15,783	
	Measure X	\$39,636,924	\$39,652,707	\$15,783	Budget in the amount of \$15,783.28 is being transferred from Project 39905- Management and Related Costs (\$7,336.65) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,446.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32138	Kinesiology and Physical Education	\$5,217,658	\$5,259,167	\$41,508	
	Measure X	\$5,217,658	\$5,259,167	\$41,508	Budget in the amount of \$41,508.42 is being transferred from Project 39905- Management and Related Costs (\$19,294.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,213.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32144	EVC: Campus Painting Project	\$4,480,254	\$4,543,684	\$63,430	
	Measure X	\$4,480,254	\$4,543,684	\$63,430	Budget in the amount of \$63,430.18 is being transferred from Project 39905- Management and Related Costs (\$29,484.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33,945.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,163,591	\$3,176,229	\$12,638	
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,617,987	\$2,630,624	\$12,638	Budget in the amount of \$12,637.75 is being transferred from Project 39905- Management and Related Costs (\$5,874.49) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,763.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150	ADA Improvements	\$251,696	\$251,854	\$158	
	Measure X	\$251,696	\$251,854	\$158	Budget in the amount of \$157.92 is being transferred from Project 39905- Management and Related Costs (\$73.41) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$84.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32151	Campus Environmental Control	\$619,266	\$619,266		
	Measure X	\$619,266	\$619,266		

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32152	Gullo II Multipurpose Remodel	\$2,494,255	\$2,598,242	\$103,987	
		Measure X	\$2,494,255	\$2,598,242	\$103,987
32153	Sequoia Upgrades / Nursing Addition	\$31,201,548	\$31,205,620	\$4,072	
		Measure X	\$31,201,548	\$31,205,620	\$4,072
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,750,001	\$3,750,001		
		Measure X	\$3,750,001	\$3,750,001	
32155	Cedro Renovation and West Campus ADA Upgrades	\$9,929,975	\$10,143,338	\$213,364	
		Measure X	\$9,929,975	\$10,143,338	\$213,364

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building	\$43,002,851	\$43,005,968	\$3,117	Budget in the amount of \$3,117.46 is being transferred from Project 39905- Management and Related Costs (\$1,449.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,668.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$43,002,851	\$43,005,968	
32157	Student Activities Center	\$34,101,573	\$34,109,134	\$7,561	Budget in the amount of \$7,560.56 is being transferred from Project 39905- Management and Related Costs (\$3,514.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,046.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure G-2010	\$0	\$0	
		Measure X	\$34,101,573	\$34,109,134	
32158	West Campus ADA Upgrades	\$0	\$0		
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting	\$3,850,542	\$3,863,716	\$13,174	Budget in the amount of \$13,174.19 is being transferred from Project 39905- Management and Related Costs (\$6,123.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,050.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$3,850,542	\$3,863,716	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160	Security Hardware	\$489,822	\$511,653	\$21,831	
	Measure X	\$489,822	\$511,653	\$21,831	Budget in the amount of \$21,831.24 is being transferred from Project 39905- Management and Related Costs (\$10,147.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,683.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32161	North Fire Lane / ADA	\$7,342,146	\$7,372,794	\$30,648	
	Measure X	\$7,342,146	\$7,372,794	\$30,648	Budget in the amount of \$30,647.73 is being transferred from Project 39905- Management and Related Costs (\$14,246.19) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,401.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$490,000	\$498,979	\$8,979	
	Measure X	\$490,000	\$498,979	\$8,979	Budget in the amount of \$8,979.08 is being transferred from Project 39905- Management and Related Costs (\$4,173.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,805.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32164	EVC CEQA Compliance Consulting Services		\$384,610	\$384,835	\$225
		Measure X	\$384,610	\$384,835	\$225
32299	Campus Contingency - Evergreen		\$15,597,054	\$15,597,054	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,597,054	\$15,597,054	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		\$16,786,190	\$16,816,085	\$29,894
		Measure G-2010	\$15,187,908	\$15,187,908	
		Measure X	\$1,598,282	\$1,628,177	\$29,894
32308	Utilities Projects and Upgrades		\$961,997	\$961,997	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		\$0	\$0	
32310	Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425	
		Measure G-2010	\$10,841,425	\$10,841,425	

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,883	\$3,344,883		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$29,716	\$29,716		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$105,640	\$105,640		
	Measure X	\$105,640	\$105,640		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32319	EVC Utility Updating and Mapping	\$230,510	\$231,805	\$1,295	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$104,389	\$105,684	\$1,295	Budget in the amount of \$1,294.88 is being transferred from Project 39905- Management and Related Costs (\$601.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$692.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32602	Group II Equipment	\$1,654,757	\$1,667,957	\$13,201	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$685,016	\$698,216	\$13,201	Budget in the amount of \$13,200.55 is being transferred from Project 39905- Management and Related Costs (\$6,136.10) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,064.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,353,938	\$2,353,938		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,268	\$148,268		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$468,442,043	\$469,178,168	\$736,124	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$311,423,324	\$312,159,448	\$736,124	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,617		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building	\$13,390,243	\$13,392,097	\$1,854	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$375,735	\$377,590	\$1,854	Budget in the amount of \$1,854.35 is being transferred from Project 39905- Management and Related Costs (\$861.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$992.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,411,026	\$2,417,462	\$6,436	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,577,840	\$1,584,276	\$6,436	Budget in the amount of \$6,436.11 is being transferred from Project 39905- Management and Related Costs (\$2,991.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,444.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39303	District Services Furniture & Equipment	\$980,460	\$991,354	\$10,893	
	Measure X	\$980,460	\$991,354	\$10,893	Budget in the amount of \$10,893.31 is being transferred from Project 39905- Management and Related Costs (\$5,063.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,829.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39307	Vehicle Replacement	\$1,879,220	\$1,879,220		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39312	Police Safety Communication Upgrade		\$643,377	\$643,377	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$32,672	\$32,672		
39313	ADA Transition Plan Assessment		\$665,042	\$665,042	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,213,444	\$1,215,654	\$2,210
	Measure X	\$1,213,444	\$1,215,654	\$2,210	Budget in the amount of \$2,209.51 is being transferred from Project 39905- Management and Related Costs (\$1,027.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,182.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39315	District-wide Elevator Assessment		\$747,860	\$758,507	\$10,647
	Measure X	\$747,860	\$758,507	\$10,647	Budget in the amount of \$10,646.75 is being transferred from Project 39905- Management and Related Costs (\$4,949.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,697.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414	
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security		\$0	\$0	
	Measure G-2010	\$0	\$0		

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39625	Ground Lease Debt Relief (15+ years)		\$8,175,846	\$8,191,471	\$15,625
		Measure X	\$8,175,846	\$8,191,471	\$15,625
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$155,165	\$155,165	
39705	Infrastructure Upgrade		\$3,857,786	\$3,857,786	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$128,376	\$128,376	
39706	Technology and Security		\$67,263,322	\$67,502,149	\$238,827
		Measure X	\$67,263,322	\$67,502,149	\$238,827

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39707	District Services Printing & Digital Imaging	\$751,534	\$761,754	\$10,220	
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$264,389	\$274,609	\$10,220	Budget in the amount of \$10,220.09 is being transferred from Project 39905- Management and Related Costs (\$4,750.67) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,469.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39708	District Services Computer Replacement	\$485,732	\$499,222	\$13,489	
	Measure X	\$485,732	\$499,222	\$13,489	Budget in the amount of \$13,489.27 is being transferred from Project 39905- Management and Related Costs (\$6,270.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,218.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$270,471	\$274,243	\$3,772	
	Measure X	\$270,471	\$274,243	\$3,772	Budget in the amount of \$3,771.92 is being transferred from Project 39905- Management and Related Costs (\$1,753.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,018.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39712	District-wide Security - Key System Upgrades	\$575,000	\$575,000		
	Measure X	\$575,000	\$575,000		
39905	Management and Related Costs	\$4,925,965	\$4,210,990	(\$714,975)	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,925,965	\$4,210,990	(\$714,975)	Budget in the amount of \$714,974.78 is being transferred to projects with expense activity during the period of June 1, 2020 through August 31, 2020 to accommodate the allocation of program management expenses paid in the period of June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$7,737,806	\$6,859,619	(\$878,187)	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$7,446,826	\$6,568,639	(\$878,187)	Budget in the amount of \$878,187.25 is being transferred to projects with expense activity June 30, 2020 through August 31, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid June 30, 2020 through August 31, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid June 30, 2020 through August 31, 2020. Corresponding expense transfers are processed through District Accounting.
Total District/District-wide (campus) Budget:		\$145,090,265	\$143,811,076	(\$1,279,189)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,019,482	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$117,070,783	\$115,791,594	(\$1,279,189)	

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Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,024,130,898	\$1,024,130,898	\$0	
Measure G-2010 Totals:		\$273,211,957	\$273,211,957	\$0	
Measure X Totals:		\$750,918,941	\$750,918,941	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$312,159,448	42 %	\$619,203,834	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$322,967,898	43 %	\$619,522,819	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$115,791,594	15 %	\$194,320,297	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,211,957		\$682,128,009		\$750,918,941		\$1,433,046,950	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) Change Amount: \$34,140.55

From: \$2,154,965.44

To: \$2,189,105.99

Reason: Budget in the amount of \$34,140.55 is being transferred from Project 39905- Management and Related Costs (\$14,261.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19,879.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122 Group II Equipment

Budget (Measure X) Change Amount: \$31,348.84

From: \$1,959,845.82

To: \$1,991,194.66

Reason: Budget in the amount of \$31,348.84 is being transferred from Project 39905- Management and Related Costs (\$13,095.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18,253.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125 New Gym Sitework and Auxiliary Buildings

Budget (Measure X) Change Amount: \$2,336.43

From: \$200,478.49

To: \$202,814.92

Reason: Budget in the amount of \$2,336.43 is being transferred from Project 39905- Management and Related Costs (\$975.98) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,360.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129 New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure X) Change Amount: \$141,225.72

From: \$20,498,342.70

To: \$20,639,568.42

Reason: Budget in the amount of \$141,225.72 is being transferred from Project 39905- Management and Related Costs (\$58,993.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$82,232.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31130	Theater Improvements

Budget (Measure X) Change Amount: \$35,157.75

From: \$8,449,040.33

To: \$8,484,198.08

Reason: Budget in the amount of \$35,157.75 is being transferred from Project 39905- Management and Related Costs (\$14,686.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$20,471.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131	San Jose-Evergreen Community College Extension
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Budget (Measure X) Change Amount: \$1,346.82

From: \$45,313.22

To: \$46,660.04

Reason: Budget in the amount of \$1,346.82 is being transferred from Project 39905- Management and Related Costs (\$562.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$784.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132	Career Education Complex
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Budget (Measure X) Change Amount: \$14,498.44

From: \$142,054,889.93

To: \$142,069,388.37

Reason: Budget in the amount of \$14,498.44 is being transferred from Project 39905- Management and Related Costs (\$6,056.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,442.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31133	New Swing Space Project
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Budget (Measure X) Change Amount: \$3,119.88

From: \$1,235,964.77

To: \$1,239,084.65

Reason: Budget in the amount of \$3,119.88 is being transferred from Project 39905- Management and Related Costs (\$1,303.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,816.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31134	Storm Water Management Remediation
Budget (Measure X)	Change Amount: \$6,866.55
From: \$437,379.78	
To: \$444,246.33	
Reason:	Budget in the amount of \$6,866.55 is being transferred from Project 39905- Management and Related Costs (\$2,868.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,998.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31135	Science Building Mechanical Upgrade
Budget (Measure X)	Change Amount: \$65,535.06
From: \$1,776,829.62	
To: \$1,842,364.68	
Reason:	Budget in the amount of \$65,535.06 is being transferred from Project 39905- Management and Related Costs (\$27,375.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38,159.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31150	ADA Improvements
Budget (Measure X)	Change Amount: \$309.24
From: \$501,542.42	
To: \$501,851.66	
Reason:	Budget in the amount of \$309.24 is being transferred from Project 39905- Management and Related Costs (\$129.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$180.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31151	Library Interior Upgrades
Budget (Measure X)	Change Amount: \$14,195.46
From: \$973,878.91	
To: \$988,074.37	
Reason:	Budget in the amount of \$14,195.46 is being transferred from Project 39905- Management and Related Costs (\$5,929.78) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,265.68) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31152	Campus-wide Painting- SJCC
Budget (Measure X)	Change Amount: \$362.27
From: \$1,520,378.79	
To: \$1,520,741.06	
Reason:	Budget in the amount of \$362.27 is being transferred from Project 39905- Management and Related Costs (\$151.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$210.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31155	Entrance Door Replacement
Budget (Measure X)	Change Amount: \$5,654.64
From: \$449,012.33	
To: \$454,666.97	
Reason:	Budget in the amount of \$5,654.64 is being transferred from Project 39905- Management and Related Costs (\$2,362.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,292.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31156	Student Services Resource and Drop-in Center
Budget (Measure X)	Change Amount: \$15,612.52
From: \$835,472.47	
To: \$851,084.99	
Reason:	Budget in the amount of \$15,612.52 is being transferred from Project 39905- Management and Related Costs (\$6,521.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,090.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31159	Site Utility and Topography
Budget (Measure X)	Change Amount: \$3,704.86
From: \$380,565.68	
To: \$384,270.54	
Reason:	Budget in the amount of \$3,704.86 is being transferred from Project 39905- Management and Related Costs (\$1,547.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,157.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31160	Telecomm/Utility Master Plan

Budget (Measure X) Change Amount: \$15,112.80

From: \$387,812.51

To: \$402,925.31

Reason: Budget in the amount of \$15,112.80 is being transferred from Project 39905- Management and Related Costs (\$6,312.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,799.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31161 Child Development Center- Phase I

Budget (Measure X) Change Amount: \$1,020.89

From: \$4,200,389.23

To: \$4,201,410.12

Reason: Budget in the amount of \$1,020.89 is being transferred from Project 39905- Management and Related Costs (\$426.45) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$594.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31162 Student Center Improvements

Budget (Measure X) Change Amount: (\$1,669.67)

From: \$6,092,692.05

To: \$6,091,022.38

Reason: Budget in the amount of \$1,669.67 is being transferred to Project 39905 - Management and Related Costs (\$697.46) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$972.21) to accommodate the allocation of program management and election, Legal, EIR and district office labor and related expenses paid June 30, 2020 through August 31, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

31163 Softball Field Renovation

Budget (Measure X) Change Amount: \$57,371.93

From: \$1,519,487.38

To: \$1,576,859.31

Reason: Budget in the amount of \$57,371.93 is being transferred from Project 39905- Management and Related Costs (\$23,965.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33,406.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31164	Campus HVAC Phase II

Budget (Measure X) Change Amount: \$3,539.06

From: \$288,668.97

To: \$292,208.03

Reason: Budget in the amount of \$3,539.06 is being transferred from Project 39905- Management and Related Costs (\$1,478.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,060.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31165 Jaguar Multicultural Center

Budget (Measure X) Change Amount: \$9,179.40

From: \$16,578,517.15

To: \$16,587,696.55

Reason: Budget in the amount of \$9,179.40 is being transferred from Project 39905- Management and Related Costs (\$3,834.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,344.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31166 Track & Field Renovation

Budget (Measure X) Change Amount: \$2,639.50

From: \$1,937,835.00

To: \$1,940,474.50

Reason: Budget in the amount of \$2,639.50 is being transferred from Project 39905- Management and Related Costs (\$1,102.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,536.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31167 Central Plant Renovation

Budget (Measure X) Change Amount: \$10,038.17

From: \$40,010,419.69

To: \$40,020,457.86

Reason: Budget in the amount of \$10,038.17 is being transferred from Project 39905- Management and Related Costs (\$4,193.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,844.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31169	SJCC CEQA Compliance Consulting Services
Budget (Measure X)	Change Amount: \$319.36
From: \$615,176.47	
To: \$615,495.83	
Reason:	Budget in the amount of \$319.36 is being transferred from Project 39905- Management and Related Costs (\$133.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$185.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31304	Small Capital Repairs
Budget (Measure X)	Change Amount: \$94.40
From: \$4,110,537.25	
To: \$4,110,631.65	
Reason:	Budget in the amount of \$94.40 is being transferred from Project 39905- Management and Related Costs (\$39.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$54.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31310	Access Control, Intrusion Alarms, and Monitoring Systems
Budget (Measure X)	Change Amount: \$10,577.28
From: \$6,024,859.63	
To: \$6,035,436.91	
Reason:	Budget in the amount of \$10,577.28 is being transferred from Project 39905- Management and Related Costs (\$4,418.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,158.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31312	San Jose Evergreen Community College Extension - Irrigation
Budget (Measure X)	Change Amount: \$727.25
From: \$52,669.60	
To: \$53,396.85	
Reason:	Budget in the amount of \$727.25 is being transferred from Project 39905- Management and Related Costs (\$303.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$423.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31322	Access Control

Budget (Measure X) Change Amount: \$754.66

From: \$41,641.16

To: \$42,395.82

Reason: Budget in the amount of \$754.66 is being transferred from Project 39905- Management and Related Costs (\$315.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$439.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31323 Relocate Adaptive PE

Budget (Measure X) Change Amount: \$456.85

From: \$57,934.07

To: \$58,390.92

Reason: Budget in the amount of \$456.85 is being transferred from Project 39905- Management and Related Costs (\$190.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$266.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31324 Restroom Fixtures & Plumbing Upgrades

Budget (Measure X) Change Amount: \$15,851.40

From: \$8,501,866.17

To: \$8,517,717.57

Reason: Budget in the amount of \$15,851.40 is being transferred from Project 39905- Management and Related Costs (\$6,621.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,229.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31338 AV Improvements Phase II

Budget (Measure X) Change Amount: \$416.68

From: \$171,194.91

To: \$171,611.59

Reason: Budget in the amount of \$416.68 is being transferred from Project 39905- Management and Related Costs (\$174.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$242.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
31703	Technology Upgrades

Budget (Measure X) Change Amount: \$41,219.48

From: \$1,458,796.04

To: \$1,500,015.52

Reason: Budget in the amount of \$41,219.48 is being transferred from Project 39905- Management and Related Costs (\$17,218.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$24,001.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126 Acacia Renovation Phase III

Budget (Measure X) Change Amount: \$577.15

From: \$605,808.52

To: \$606,385.67

Reason: Budget in the amount of \$577.15 is being transferred from Project 39905- Management and Related Costs (\$268.28) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$308.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32128 Physical Education Accessibility Improvements

Budget (Measure X) Change Amount: \$17,828.15

From: \$1,548,822.58

To: \$1,566,650.73

Reason: Budget in the amount of \$17,828.15 is being transferred from Project 39905- Management and Related Costs (\$8,287.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,540.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130 PE ADA Improvements - Pathways / Fieldhouse

Budget (Measure X) Change Amount: \$47,929.08

From: \$1,046,619.49

To: \$1,094,548.57

Reason: Budget in the amount of \$47,929.08 is being transferred from Project 39905- Management and Related Costs (\$22,279.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$25,649.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
32132	Student Services Center

Budget (Measure X) Change Amount: \$84,925.92

From: \$97,325,078.82

To: \$97,410,004.74

Reason: Budget in the amount of \$84,925.92 is being transferred from Project 39905- Management and Related Costs (\$39,476.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$45,449.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32134	Language Arts Building
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Budget (Measure X) Change Amount: \$15,783.28

From: \$39,636,923.87

To: \$39,652,707.15

Reason: Budget in the amount of \$15,783.28 is being transferred from Project 39905- Management and Related Costs (\$7,336.65) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,446.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32138	Kinesiology and Physical Education
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Budget (Measure X) Change Amount: \$41,508.42

From: \$5,217,658.44

To: \$5,259,166.86

Reason: Budget in the amount of \$41,508.42 is being transferred from Project 39905- Management and Related Costs (\$19,294.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,213.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32144	EVC: Campus Painting Project
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Budget (Measure X) Change Amount: \$63,430.18

From: \$4,480,254.10

To: \$4,543,684.28

Reason: Budget in the amount of \$63,430.18 is being transferred from Project 39905- Management and Related Costs (\$29,484.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33,945.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
32145	Gullo 2nd Floor - Student Services Center Renovation

Budget (Measure X) Change Amount: \$12,637.75

From: \$2,617,986.57

To: \$2,630,624.32

Reason: Budget in the amount of \$12,637.75 is being transferred from Project 39905- Management and Related Costs (\$5,874.49) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,763.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32150	ADA Improvements
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Budget (Measure X) Change Amount: \$157.92

From: \$251,695.73

To: \$251,853.65

Reason: Budget in the amount of \$157.92 is being transferred from Project 39905- Management and Related Costs (\$73.41) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$84.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32152	Gullo II Multipurpose Remodel
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Budget (Measure X) Change Amount: \$103,986.59

From: \$2,494,255.49

To: \$2,598,242.08

Reason: Budget in the amount of \$103,986.59 is being transferred from Project 39905- Management and Related Costs (\$48,336.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$55,649.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) Change Amount: \$4,071.78

From: \$31,201,548.20

To: \$31,205,619.98

Reason: Budget in the amount of \$4,071.78 is being transferred from Project 39905- Management and Related Costs (\$1,892.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,179.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
32155	Cedro Renovation and West Campus ADA Upgrades

Budget (Measure X) Change Amount: \$213,363.60

From: \$9,929,974.73

To: \$10,143,338.33

Reason: Budget in the amount of \$213,363.60 is being transferred from Project 39905- Management and Related Costs (\$99,179.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$114,184.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32156	General Education Building
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Budget (Measure X) Change Amount: \$3,117.46

From: \$43,002,850.63

To: \$43,005,968.09

Reason: Budget in the amount of \$3,117.46 is being transferred from Project 39905- Management and Related Costs (\$1,449.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,668.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32157	Student Activities Center
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Budget (Measure X) Change Amount: \$7,560.56

From: \$34,101,573.32

To: \$34,109,133.88

Reason: Budget in the amount of \$7,560.56 is being transferred from Project 39905- Management and Related Costs (\$3,514.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,046.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32159	Campus Way Finding / Ground Lighting
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Budget (Measure X) Change Amount: \$13,174.19

From: \$3,850,541.84

To: \$3,863,716.03

Reason: Budget in the amount of \$13,174.19 is being transferred from Project 39905- Management and Related Costs (\$6,123.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,050.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
32160	Security Hardware

Budget (Measure X) Change Amount: \$21,831.24

From: \$489,821.61

To: \$511,652.85

Reason: Budget in the amount of \$21,831.24 is being transferred from Project 39905- Management and Related Costs (\$10,147.96) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,683.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32161	North Fire Lane / ADA
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Budget (Measure X) Change Amount: \$30,647.73

From: \$7,342,146.10

To: \$7,372,793.83

Reason: Budget in the amount of \$30,647.73 is being transferred from Project 39905- Management and Related Costs (\$14,246.19) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,401.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32163	Campus-wide Building Signage
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Budget (Measure X) Change Amount: \$8,979.08

From: \$490,000.00

To: \$498,979.08

Reason: Budget in the amount of \$8,979.08 is being transferred from Project 39905- Management and Related Costs (\$4,173.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,805.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32164	EVC CEQA Compliance Consulting Services
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Budget (Measure X) Change Amount: \$224.53

From: \$384,610.06

To: \$384,834.59

Reason: Budget in the amount of \$224.53 is being transferred from Project 39905- Management and Related Costs (\$104.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$120.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure X) Change Amount: \$29,894.39

From: \$1,598,282.31

To: \$1,628,176.70

Reason: Budget in the amount of \$29,894.39 is being transferred from Project 39905- Management and Related Costs (\$13,896.01) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,998.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32319	EVC Utility Updating and Mapping
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Budget (Measure X) Change Amount: \$1,294.88

From: \$104,388.92

To: \$105,683.80

Reason: Budget in the amount of \$1,294.88 is being transferred from Project 39905- Management and Related Costs (\$601.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$692.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure X) Change Amount: \$13,200.55

From: \$685,015.93

To: \$698,216.48

Reason: Budget in the amount of \$13,200.55 is being transferred from Project 39905- Management and Related Costs (\$6,136.10) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,064.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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Budget (Measure X) Change Amount: \$1,854.35

From: \$375,735.38

To: \$377,589.73

Reason: Budget in the amount of \$1,854.35 is being transferred from Project 39905- Management and Related Costs (\$861.97) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$992.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
39302	Demolition of San Felipe District Office and South Bay Academy

Budget (Measure X) Change Amount: \$6,436.11

From: \$1,577,839.91

To: \$1,584,276.02

Reason: Budget in the amount of \$6,436.11 is being transferred from Project 39905- Management and Related Costs (\$2,991.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,444.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39303	District Services Furniture & Equipment
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Budget (Measure X) Change Amount: \$10,893.31

From: \$980,460.29

To: \$991,353.60

Reason: Budget in the amount of \$10,893.31 is being transferred from Project 39905- Management and Related Costs (\$5,063.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,829.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39314	District Office Elevators Safety and Accessibility Upgrades
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Budget (Measure X) Change Amount: \$2,209.51

From: \$1,213,444.07

To: \$1,215,653.58

Reason: Budget in the amount of \$2,209.51 is being transferred from Project 39905- Management and Related Costs (\$1,027.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,182.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39315	District-wide Elevator Assessment
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Budget (Measure X) Change Amount: \$10,646.75

From: \$747,860.00

To: \$758,506.75

Reason: Budget in the amount of \$10,646.75 is being transferred from Project 39905- Management and Related Costs (\$4,949.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,697.75) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
39625	Ground Lease Debt Relief (15+ years)

Budget (Measure X) Change Amount: \$15,624.88

From: \$8,175,845.87

To: \$8,191,470.75

Reason: Budget in the amount of \$15,624.88 is being transferred from Project 39905- Management and Related Costs (\$7,263.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,361.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39706	Technology and Security
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Budget (Measure X) Change Amount: \$238,826.94

From: \$67,263,322.30

To: \$67,502,149.24

Reason: Budget in the amount of \$238,826.94 is being transferred from Project 39905- Management and Related Costs (\$111,015.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$127,811.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39707	District Services Printing & Digital Imaging
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Budget (Measure X) Change Amount: \$10,220.09

From: \$264,389.32

To: \$274,609.41

Reason: Budget in the amount of \$10,220.09 is being transferred from Project 39905- Management and Related Costs (\$4,750.67) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,469.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39708	District Services Computer Replacement
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Budget (Measure X) Change Amount: \$13,489.27

From: \$485,732.24

To: \$499,221.51

Reason: Budget in the amount of \$13,489.27 is being transferred from Project 39905- Management and Related Costs (\$6,270.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,218.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #23 (Board Date: 12/15/2020)

Project#/Rev	Description
39711	Security Systems Assessment & Design Consulting Services

Budget (Measure X) Change Amount: \$3,771.92

From: \$270,470.86

To: \$274,242.78

Reason: Budget in the amount of \$3,771.92 is being transferred from Project 39905- Management and Related Costs (\$1,753.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,018.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure X) Change Amount: (\$714,974.78)

From: \$4,925,965.04

To: \$4,210,990.26

Reason: Budget in the amount of \$714,974.78 is being transferred to projects with expense activity during the period of June 1, 2020 through August 31, 2020 to accommodate the allocation of program management expenses paid in the period of June 1, 2020 through August 31, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) Change Amount: (\$878,187.25)

From: \$7,446,825.81

To: \$6,568,638.56

Reason: Budget in the amount of \$878,187.25 is being transferred to projects with expense activity June 30, 2020 through August 31, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid June 30, 2020 through August 31, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid June 30, 2020 through August 31, 2020. Corresponding expense transfers are processed through District Accounting.



Agenda Item Details

Meeting	Dec 15, 2020 - Governing Board Meeting Agenda
Category	D. ACTION AGENDA
Subject	7. Measure X Bond Program: Bond List Revision #24
Type	Action
Preferred Date	Dec 15, 2020
Absolute Date	Dec 15, 2020
Fiscal Impact	No
Budgeted	No
Budget Source	Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure X Bond List Revision #24 contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program recently completed spending on its last series of bond dollars (Series D) that are not associated with the endowment funds (Series B). As these funds were spent down, Measure X, Series A, began to take over the funding of the projects. To ensure the District met the three-year spend down requirement for G-2010, Series D funds, the financial team applied expenditures as they occurred to Series D until the funds were fully expensed and then to Measure X, Series A. The projects that have spending out of both bond programs are being referred to as "cross-over" projects.

Measure X Bond List Revision #24 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Creation of a new Evergreen Valley College project "Mathematics, Sciences, Social Sciences Canopy"
- Creation of a new San Jose City College project "SJCC Elevator Modernization"
- Creation of a new District-wide project "District-wide Building Management System"
- Budget adjustments to Evergreen Valley College projects to accommodate budget needs
- Budget adjustments to San Jose City College projects to accommodate budget needs
- Budget adjustments to District projects to accommodate budget needs
- Measure X interest earnings allocation to Project 39999 - Election/Legal/EIR/DO Labor and Related and Project 39905 – Management and Related Costs

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Measure X Bond List Revision #24, dated December 15, 2020.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Vice President of Administrative Services.

[A-Measure X-Revision_Request-#24-20201215.pdf \(251 KB\)](#)

Motion & Voting

A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

Motion by Omar Torres, second by Wendy L Ho.

Final Resolution: Motion Carries

Yes: Maria Fuentes, Wendy L Ho, Jeffrey B Lease, Bob Livengood, Craig Mann, Karen Martinez, Omar Torres

For more information on this agenda item, please contact Sherri Brusseu, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,619,713	\$3,619,713		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,189,106	\$2,189,106		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,394,443	\$6,394,443		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$1,991,195	\$1,991,195		
31125	New Gym Sitework and Auxiliary Buildings	\$14,278,965	\$14,278,965		
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$202,815	\$202,815		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$21,902,526	\$21,902,526		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$20,639,568	\$20,639,568		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$9,031,485	\$9,031,485		
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,484,198	\$8,484,198		
31131 San Jose-Evergreen Community College Extension		\$1,555,927	\$1,555,927		
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$46,660	\$46,660		
31132 Career Education Complex		\$142,473,156	\$142,473,156		
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,069,388	\$142,069,388		
31133 New Swing Space Project		\$2,071,395	\$2,071,395		
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,239,085	\$1,239,085		
31134 Storm Water Management Remediation		\$971,026	\$971,026		
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$444,246	\$444,246		
31135 Science Building Mechanical Upgrade		\$1,895,039	\$1,895,039		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,842,365	\$1,842,365		
31137 Property Acquisition		\$10,003,909	\$10,003,909		
	Measure X	\$10,003,909	\$10,003,909		
31150 ADA Improvements		\$501,852	\$501,852		
	Measure X	\$501,852	\$501,852		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades	\$1,407,318	\$1,407,318		
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$988,074	\$988,074		
31152	Campus-wide Painting- SJCC	\$1,556,469	\$1,556,469		
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,741	\$1,520,741		
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$454,667	\$454,667		
	Measure X	\$454,667	\$454,667		
31156	Student Services Resource and Drop-in Center	\$851,085	\$1,551,085	\$700,000	See back pages for scope details.
	Measure X	\$851,085	\$1,551,085	\$700,000	Budget transfer in the amount of \$700,000.00 from Project 31162 - Student Center Improvements to accommodate budget needs.
31157	Campus Lighting Upgrades	\$57,335	\$57,335		
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography	\$384,271	\$384,271		
	Measure X	\$384,271	\$384,271		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31160	Telecomm/Utility Master Plan	\$402,925	\$402,925		
	Measure X	\$402,925	\$402,925		
31161	Child Development Center- Phase I	\$4,201,410	\$4,201,410		
	Measure X	\$4,201,410	\$4,201,410		
31162	Student Center Improvements	\$6,091,022	\$5,391,022	(\$700,000)	
	Measure X	\$6,091,022	\$5,391,022	(\$700,000)	Budget transfer in the amount of \$700,000.00 to Project 31156 - Student Services Resource and Drop-in Center to accommodate budget needs.
31163	Softball Field Renovation	\$1,576,859	\$1,576,859		
	Measure X	\$1,576,859	\$1,576,859		
31164	Campus HVAC Phase II	\$311,542	\$311,542		
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$292,208	\$292,208		
31165	Jaguar Multicultural Center	\$16,587,697	\$16,587,697		
	Measure X	\$16,587,697	\$16,587,697		
31166	Track & Field Renovation	\$1,940,475	\$1,940,475		
	Measure X	\$1,940,475	\$1,940,475		
31167	Central Plant Renovation	\$40,020,458	\$40,020,458		
	Measure X	\$40,020,458	\$40,020,458		
31168	Cosmetology, Esthetics, & Reprographics	\$2,201,216	\$2,201,216		
	Measure X	\$2,201,216	\$2,201,216		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31169	SJCC CEQA Compliance Consulting Services	\$615,496	\$615,496		
	Measure X	\$615,496	\$615,496		
31170	SJCC Elevator Modernization	\$0	\$3,620,690	\$3,620,690	See back pages for scope details.
	Measure X	\$0	\$3,620,690	\$3,620,690	New Project. Budget transfer in the amount of \$3,620,689.64 from SJCC - Future Projects to accommodate budget needs.
31199	Campus Contingency - San Jose City	\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304	Small Capital Repairs	\$9,953,980	\$9,953,980		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,110,632	\$4,110,632		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,035,437	\$6,035,437		
	Measure X	\$6,035,437	\$6,035,437		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,034,437	\$1,034,437		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$53,397	\$53,397		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,378	\$922,378		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,396	\$42,396		
31323	Relocate Adaptive PE	\$523,854	\$523,854		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$58,391	\$58,391		
31324	Restroom Fixtures & Plumbing Upgrades	\$8,517,718	\$8,517,718		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,517,718	\$8,517,718		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,010,960	\$1,010,960		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$20,765		
31333	CTE Improvements	\$405,627	\$405,627		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$355,652	\$355,652		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II	\$346,108	\$346,108		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$171,612	\$171,612		
31339	Interior Finishes Upgrades	\$130,026	\$130,026		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,378,614	\$5,378,614		
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,500,016	\$1,500,016		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$8,956,241	\$5,335,551	(\$3,620,690)	
	Measure X	\$8,956,241	\$5,335,551	(\$3,620,690)	Budget transfer in the amount of \$3,620,689.64 to New Project 31170 - SJCC Elevator Modernization to accommodate budget needs.
Total San Jose City College Campus Budget:		\$411,141,654	\$411,141,654	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$322,967,898	\$322,967,898	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113	Campus Site Improvements		\$4,201,371	\$4,201,371	
		Measure G-2010	\$4,201,371	\$4,201,371	
32116	Central Green		\$3,022,340	\$3,022,340	
		Measure G-2010	\$3,022,340	\$3,022,340	
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		\$201,434	\$200,572	(\$862)
		Measure G-2010	\$200,572	\$200,572	
		Measure X	\$862	\$0	(\$862) Project savings transfer in the amount of \$862.01 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		\$1,342,013	\$1,324,052	(\$17,962)
		Measure G-2010	\$735,627	\$735,627	
	Measure X	\$606,386	\$588,424	(\$17,962) Project savings transfer in the amount of \$17,961.50 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.	
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$16,419	\$16,419	

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements		\$2,777,347	\$2,777,347	
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,566,651	\$1,566,651		
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380	
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,229,101	\$2,236,913	\$7,812
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,094,549	\$1,102,361	\$7,812	Budget transfer in the amount of \$7,812.02 from Project 32157 - Student Activities Center to accommodate budget needs.
32132	Student Services Center		\$97,410,005	\$97,963,122	\$553,118
	Measure X	\$97,410,005	\$97,963,122	\$553,118	Budget transfer in the amount of \$553,117.75 from Projects 32157 - Student Activities Center (\$175,703.08) and 32299 - Campus Contingency - Evergreen (\$377,414.67) to accommodate budget needs.
32134	Language Arts Building		\$39,652,707	\$40,261,971	\$609,264
	Measure X	\$39,652,707	\$40,261,971	\$609,264	Budget transfer in the amount of \$609,264.14 from Project 32157 - Student Activities Center to accommodate budget needs.
32138	Kinesiology and Physical Education		\$5,259,167	\$6,986,100	\$1,726,933
	Measure X	\$5,259,167	\$6,986,100	\$1,726,933	Budget transfer in the amount of 1,726,933.14 from Project 32157 - Student Activities Center to accommodate budget needs.
32144	EVC: Campus Painting Project		\$4,543,684	\$4,543,684	
	Measure X	\$4,543,684	\$4,543,684		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32145	Gullo 2nd Floor - Student Services Center Renovation		\$3,176,229	\$2,982,877	(\$193,352)	
	Measure G-2010		\$545,605	\$545,605		
	Measure X		\$2,630,624	\$2,437,272	(\$193,352)	Project savings transfer in the amount of \$193,352.09 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.
32146	MS3 Exterior Stair Lighting		\$162,556	\$162,556		
	Measure G-2010		\$162,344	\$162,344		
	Measure X		\$212	\$212		
32150	ADA Improvements		\$251,854	\$218,215	(\$33,639)	
	Measure X		\$251,854	\$218,215	(\$33,639)	Project savings transfer in the amount of \$33,639.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.
32151	Campus Environmental Control		\$619,266	\$611,871	(\$7,395)	
	Measure X		\$619,266	\$611,871	(\$7,395)	Project savings transfer in the amount of \$7,395.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.
32152	Gullo II Multipurpose Remodel		\$2,598,242	\$2,598,242		
	Measure X		\$2,598,242	\$2,598,242		
32153	Sequoia Upgrades / Nursing Addition		\$31,205,620	\$31,205,620		
	Measure X		\$31,205,620	\$31,205,620		
32154	Admissions and Records Remodel to Emergency Ops. Center		\$3,750,001	\$3,750,001		
	Measure X		\$3,750,001	\$3,750,001		
32155	Cedro Renovation and West Campus ADA Upgrades		\$10,143,338	\$10,143,338		
	Measure X		\$10,143,338	\$10,143,338		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building	\$43,005,968	\$43,005,968		
		Measure X	\$43,005,968	\$43,005,968	
32157	Student Activities Center	\$34,109,134	\$29,614,734	(\$4,494,400)	
		Measure G-2010	\$0	\$0	
		Measure X	\$34,109,134	\$29,614,734	(\$4,494,400)
32158	West Campus ADA Upgrades	\$0	\$0		
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting	\$3,863,716	\$3,863,716		
		Measure X	\$3,863,716	\$3,863,716	
32160	Security Hardware	\$511,653	\$511,653		
		Measure X	\$511,653	\$511,653	
32161	North Fire Lane / ADA	\$7,372,794	\$8,630,648	\$1,257,854	
		Measure X	\$7,372,794	\$8,630,648	\$1,257,854
32162	Cesar Chavez Grove	\$0	\$0		
		Measure X	\$0	\$0	

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
Evergreen Valley College Project List						
32163	Campus-wide Building Signage		\$498,979	\$715,813	\$216,834	
		Measure X	\$498,979	\$715,813	\$216,834	Budget transfer in the amount of \$216,834.00 from Project 32157 - Student Activities Center to accommodate budget needs.
32164	EVC CEQA Compliance Consulting Services		\$384,835	\$384,835		
		Measure X	\$384,835	\$384,835		
32165	Mathematics, Sciences, Social Sciences Canopy		\$0	\$500,000	\$500,000	See back pages for scope details.
		Measure X	\$0	\$500,000	\$500,000	New Project. Budget transfer in the amount of \$500,000.00 from Project 32157 - Student Activities Center to accommodate budget needs.
32299	Campus Contingency - Evergreen		\$15,597,054	\$15,597,054		
		Measure G-2010	\$0	\$0		Savings transfer in the amount of \$377,414.67 from Projects 32315 - Parking Lot Remediation- Phase II (\$820.00), 32122 - EVC Vehicles (\$862.01), 32126 - Acacia Renovation Phase III (\$17,961.50), 32150 - ADA Improvements (\$33,639.00), 32317 - Pavement Preservation / Roadway and Curb Marking (\$44,641.65), 32319 - EVC Utility Updating and Mapping (\$78,743.42), 32145 - Gullo 2nd Floor - Student Services Center Renovation (\$193,352.09) and 32151 - Campus Environmental Control (\$7,395.00) to be redistributed to other EVC projects.
		Measure X	\$15,597,054	\$15,597,054		Budget transfer in the amount of \$377,414.67 to Project 32132 - Student Services Center to accommodate budget needs.
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
		Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs		\$16,816,085	\$16,816,085		
		Measure G-2010	\$15,187,908	\$15,187,908		
		Measure X	\$1,628,177	\$1,628,177		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,883	\$3,344,063	(\$820)	
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$29,716	\$28,896	(\$820)	Project savings transfer in the amount of \$820.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$105,640	\$60,999	(\$44,642)	
	Measure X	\$105,640	\$60,999	(\$44,642)	Project savings transfer in the amount of \$44,641.65 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$231,805	\$153,062	(\$78,743)	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$105,684	\$26,940	(\$78,743)	Project savings transfer in the amount of \$78,743.42 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.
32602	Group II Equipment	\$1,667,957	\$1,667,957		
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$698,216	\$698,216		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,353,938	\$2,353,938		
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,268	\$148,268		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
Total Evergreen Valley College Campus Budget:		\$469,178,168	\$469,178,168	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,159,448	\$312,159,448	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,617		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building	\$13,392,097	\$16,092,097	\$2,700,000	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$377,590	\$3,077,590	\$2,700,000	Budget transfer in the amount of \$2,700,000.00 from Project 39706 - Technology and Security to accommodate budget needs.
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,417,462	\$2,417,462		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,584,276	\$1,584,276		
39303	District Services Furniture & Equipment	\$991,354	\$991,354		
	Measure X	\$991,354	\$991,354		
39307	Vehicle Replacement	\$1,879,220	\$1,879,220		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation		\$1,923,380	\$1,923,380	
		Measure G-2010	\$1,923,380	\$1,923,380	
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
		Measure G-2010	\$318,022	\$318,022	
39312	Police Safety Communication Upgrade		\$643,377	\$643,377	
		Measure G-2010	\$610,706	\$610,706	
		Measure X	\$32,672	\$32,672	
39313	ADA Transition Plan Assessment		\$665,042	\$665,042	
		Measure G-2010	\$198,145	\$198,145	
		Measure X	\$466,897	\$466,897	
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,215,654	\$1,865,654	\$650,000
		Measure X	\$1,215,654	\$1,865,654	\$650,000 Budget transfer in the amount of \$650,000.00 from Project 39706 - Technology and Security to accommodate budget needs.
39315	District-wide Elevator Assessment		\$758,507	\$758,507	
		Measure X	\$758,507	\$758,507	
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414	
		Measure X	\$9,007,414	\$9,007,414	
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,191,471	\$8,191,471	
		Measure X	\$8,191,471	\$8,191,471	

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$155,165	\$155,165	
39705	Infrastructure Upgrade		\$3,857,786	\$3,857,786	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$128,376	\$128,376	
39706	Technology and Security		\$67,502,149	\$63,031,489	(\$4,470,660)
		Measure X	\$67,502,149	\$63,031,489	(\$4,470,660) Budget transfer in the amount of \$4,470,660.44 to Projects 39301 - New District Services Building (\$2,700,000.00), 39314 - District Office Elevators Safety and Accessibility Upgrades (\$650,000.00) and New Project 39713 - District-wide Building Management System (\$1,120,660.44) to accommodate budget needs.
39707	District Services Printing & Digital Imaging		\$761,754	\$761,754	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$274,609	\$274,609	
39708	District Services Computer Replacement		\$499,222	\$499,222	
		Measure X	\$499,222	\$499,222	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39711	Security Systems Assessment & Design Consulting Services	\$274,243	\$274,243		
	Measure X	\$274,243	\$274,243		
39712	District-wide Security - Key System Upgrades	\$575,000	\$575,000		
	Measure X	\$575,000	\$575,000		
39713	District-wide Building Management System	\$0	\$1,120,660	\$1,120,660	See back pages for scope details.
	Measure X	\$0	\$1,120,660	\$1,120,660	New Project. Budget transfer in the amount of \$1,120,660.44 from Project 39706 - Technology and Security to accommodate budget needs.
39905	Management and Related Costs	\$4,210,990	\$4,494,275	\$283,285	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,210,990	\$4,494,275	\$283,285	Interest earnings allocation in the amount of \$283,284.62.
39999	Election/Legal/EIR/DO Labor and Related	\$6,859,619	\$7,142,903	\$283,285	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$6,568,639	\$6,851,923	\$283,285	Interest earnings allocation in the amount of \$283,284.61.
Total District/District-wide (campus) Budget:		\$143,811,076	\$144,377,646	\$566,569	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,019,482	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$115,791,594	\$116,358,164	\$566,569	

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Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,024,130,898	\$1,024,697,467	\$566,569	
Measure G-2010 Totals:		\$273,211,957	\$273,211,957	\$0	
Measure X Totals:		\$750,918,941	\$751,485,510	\$566,569	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$312,159,448	42 %	\$619,203,834	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$322,967,898	43 %	\$619,522,819	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$116,358,164	15 %	\$194,886,867	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,211,957		\$682,128,009		\$751,485,510		\$1,433,613,519	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
31156	Student Services Resource and Drop-in Center

Budget (Measure X) Change Amount: \$700,000.00

From: \$851,084.99

To: \$1,551,084.99

Reason: Budget transfer in the amount of \$700,000.00 from Project 31162 - Student Center Improvements to accommodate budget needs.

Scope/Description

From: Renovation to existing offices space on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource & Drop-in Center will include a diverse range of furniture pieces as well as technology. The drop-in center will need to be enclosed from the open lobby below and feature design elements that promote transparency and free movement through the space, while still allowing for privacy and noise reduction.

To: Renovation to existing office spaces on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource and Drop-in Center will include a diverse range of furniture pieces as well as technology. The drop-in center will need to be enclosed from the open lobby below and feature design elements that promote transparency and free movement through the space, while still allowing for privacy and noise reduction. Due to complexity in terms of noise attenuation, an enclosed corridor along the balcony on the second floor will be added, as well as operable glass partitions, enclosed spaces, and separation from the Veteran's Resource Center.

31162 Student Center Improvements

Budget (Measure X) Change Amount: (\$700,000.00)

From: \$6,091,022.38

To: \$5,391,022.38

Reason: Budget transfer in the amount of \$700,000.00 to Project 31156 - Student Services Resource and Drop-in Center to accommodate budget needs.

31170 SJCC Elevator Modernization

Budget (Measure X) Change Amount: \$3,620,689.64

From: \$0.00

To: \$3,620,689.64

Reason: New Project. Budget transfer in the amount of \$3,620,689.64 from SJCC - Future Projects to accommodate budget needs.

Scope/Description

From:

To: Design and construction services to modernize seven (7) hydraulic passenger elevators at the SJCC campus. Elevators in the following buildings will receive full-modernization: Technology Center (2 elevators), General Education Building (1 elevator), Cesar Chavez Library (2 elevators), and the Student Parking Structure (2 elevators). This list was derived from the District-Wide Elevator Assessment project (#39315) and approved by campus administration on 10/19/2020.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
32122	EVC Vehicles

Budget (Measure X) Change Amount: (\$862.01)

From: \$862.01

To: \$0.00

Reason: Project savings transfer in the amount of \$862.01 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

32126 Acacia Renovation Phase III

Budget (Measure X) Change Amount: (\$17,961.50)

From: \$606,385.67

To: \$588,424.17

Reason: Project savings transfer in the amount of \$17,961.50 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.

32130 PE ADA Improvements - Pathways / Fieldhouse

Budget (Measure X) Change Amount: \$7,812.02

From: \$1,094,548.57

To: \$1,102,360.59

Reason: Budget transfer in the amount of \$7,812.02 from Project 32157 - Student Activities Center to accommodate budget needs.

32132 Student Services Center

Budget (Measure X) Change Amount: \$553,117.75

From: \$97,410,004.74

To: \$97,963,122.49

Reason: Budget transfer in the amount of \$553,117.75 from Projects 32157 - Student Activities Center (\$175,703.08) and 32299 - Campus Contingency - Evergreen (\$377,414.67) to accommodate budget needs.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
32134	Language Arts Building

Budget (Measure X) Change Amount: \$609,264.14

From: \$39,652,707.15

To: \$40,261,971.29

Reason: Budget transfer in the amount of \$609,264.14 from Project 32157 - Student Activities Center to accommodate budget needs.

32138	Kinesiology and Physical Education
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Budget (Measure X) Change Amount: \$1,726,933.14

From: \$5,259,166.86

To: \$6,986,100.00

Reason: Budget transfer in the amount of 1,726,933.14 from Project 32157 - Student Activities Center to accommodate budget needs.

32145	Gullo 2nd Floor - Student Services Center Renovation
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Budget (Measure X) Change Amount: (\$193,352.09)

From: \$2,630,624.32

To: \$2,437,272.23

Reason: Project savings transfer in the amount of \$193,352.09 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.

32150	ADA Improvements
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Budget (Measure X) Change Amount: (\$33,639.00)

From: \$251,853.65

To: \$218,214.65

Reason: Project savings transfer in the amount of \$33,639.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
32151	Campus Environmental Control

Budget (Measure X) Change Amount: (\$7,395.00)

From: \$619,265.89

To: \$611,870.89

Reason: Project savings transfer in the amount of \$7,395.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects.

32157	Student Activities Center
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Budget (Measure X) Change Amount: (\$4,494,400.28)

From: \$34,109,133.88

To: \$29,614,733.60

Reason: Budget transfer in the amount of \$4,494,400.28 to Projects 32130 - PE ADA Improvements - Pathways / Fieldhouse (\$7,812.02), 32132 - Student Services Center (\$175,703.08), 32134 - Language Arts Building (\$609,264.14), 32138 - Kinesiology and Physical Education (\$1,726,933.14), 32161 - North Fire Lane / ADA (\$1,257,853.90), 32163 - Campus-wide Building Signage (\$216,834.00) and New Project 32165 - Mathematics, Sciences, Social Sciences Canopy (\$500,000.00) to accommodate budget needs.

32161	North Fire Lane / ADA
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Budget (Measure X) Change Amount: \$1,257,853.90

From: \$7,372,793.83

To: \$8,630,647.73

Reason: Budget transfer in the amount of \$1,257,853.90 from Project 32157 - Student Activities Center to accommodate budget needs.

32163	Campus-wide Building Signage
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Budget (Measure X) Change Amount: \$216,834.00

From: \$498,979.08

To: \$715,813.08

Reason: Budget transfer in the amount of \$216,834.00 from Project 32157 - Student Activities Center to accommodate budget needs.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
32165	Mathematics, Sciences, Social Sciences Canopy

Budget (Measure X) **Change Amount: \$500,000.00**

From: \$0.00

To: \$500,000.00

Reason: New Project. Budget transfer in the amount of \$500,000.00 from Project 32157 - Student Activities Center to accommodate budget needs.

Scope/Description

From:

To: Design and construction of a cover structure over north west exterior stairway to MS3, to address weather intrusion at the sliding entry door.

32299 Campus Contingency - Evergreen

Scope/Description

From: Measure X: Initial contingency budget for EVC projects

To: Measure X: Initial contingency budget for EVC projects

Reason: Savings transfer in the amount of \$377,414.67 from Projects 32315 - Parking Lot Remediation- Phase II (\$820.00), 32122 - EVC Vehicles (\$862.01), 32126 - Acacia Renovation Phase III (\$17,961.50), 32150 - ADA Improvements (\$33,639.00), 32317 - Pavement Preservation / Roadway and Curb Marking (\$44,641.65), 32319 - EVC Utility Updating and Mapping (\$78,743.42), 32145 - Gullo 2nd Floor - Student Services Center Renovation (\$193,352.09) and 32151 - Campus Environmental Control (\$7,395.00) to be redistributed to other EVC projects.

Budget transfer in the amount of \$377,414.67 to Project 32132 - Student Services Center to accommodate budget needs.

There is no change to this project's scope. The scope field is being used to facilitate the description of the pass-through activity.

32315 Parking Lot Remediation- Phase II

Budget (Measure X) **Change Amount: (\$820.00)**

From: \$29,715.92

To: \$28,895.92

Reason: Project savings transfer in the amount of \$820.00 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
32317	Pavement Preservation / Roadway and Curb Marking

Budget (Measure X) **Change Amount: (\$44,641.65)**
From: \$105,640.39
To: \$60,998.74
Reason: Project savings transfer in the amount of \$44,641.65 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

32319	EVC Utility Updating and Mapping
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Budget (Measure X) **Change Amount: (\$78,743.42)**
From: \$105,683.80
To: \$26,940.38
Reason: Project savings transfer in the amount of \$78,743.42 to Project 32299 - Campus Contingency - Evergreen to be redistributed to other EVC projects. Project is complete.

39301	New District Services Building
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Budget (Measure X) **Change Amount: \$2,700,000.00**
From: \$377,589.73
To: \$3,077,589.73
Reason: Budget transfer in the amount of \$2,700,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

39314	District Office Elevators Safety and Accessibility Upgrades
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Budget (Measure X) **Change Amount: \$650,000.00**
From: \$1,215,653.58
To: \$1,865,653.58
Reason: Budget transfer in the amount of \$650,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
39706	Technology and Security

Budget (Measure X) Change Amount: (\$4,470,660.44)

From: \$67,502,149.24

To: \$63,031,488.80

Reason: Budget transfer in the amount of \$4,470,660.44 to Projects 39301 - New District Services Building (\$2,700,000.00), 39314 - District Office Elevators Safety and Accessibility Upgrades (\$650,000.00) and New Project 39713 - District-wide Building Management System (\$1,120,660.44) to accommodate budget needs.

39713 District-wide Building Management System

Budget (Measure X) Change Amount: \$1,120,660.44

From: \$0.00

To: \$1,120,660.44

Reason: New Project. Budget transfer in the amount of \$1,120,660.44 from Project 39706 - Technology and Security to accommodate budget needs.

Scope/Description

From:

To: Integration of HVAC controls into a single building management system District-wide, with a focus on Evergreen Valley College, to Tridium Niagara 4. Retro-commissioning to be evaluated by a commissioning consultant after integration to assess the efficiency of the new controls system and the existing equipment.

39905 Management and Related Costs

Budget (Measure X) Change Amount: \$283,284.62

From: \$4,210,990.26

To: \$4,494,274.88

Reason: Interest earnings allocation in the amount of \$283,284.62.

39999 Election/Legal/EIR/DO Labor and Related

Budget (Measure X) Change Amount: \$283,284.61

From: \$6,568,638.56

To: \$6,851,923.17

Reason: Interest earnings allocation in the amount of \$283,284.61.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #24 (Board Date: 12/15/2020)

Project#/Rev	Description
SJCC - Future	SJCC - Future Projects

Budget (Measure X)

Change Amount: (\$3,620,689.64)

From: \$8,956,241.13

To: \$5,335,551.49

Reason: Budget transfer in the amount of \$3,620,689.64 to New Project 31170 - SJCC Elevator Modernization to accommodate budget needs.



Agenda Item Details

Meeting	Feb 09, 2021 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	3. Measure X Bond Program: Bond List Revision #25
Type	Action
Preferred Date	Feb 09, 2021
Absolute Date	Feb 09, 2021
Fiscal Impact	No
Budgeted	No
Budget Source	Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure X Bond List Revision #25 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to program-wide overhead expenses and San José City College specific overhead expenses paid from September 1, 2020 through November 30, 2020, that will be spread to the individual projects through expense transfers.

Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid from September 1, 2020 through November 30, 2020, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the Measure X Bond List Revision #25 dated February 9, 2021.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Vice President of Administrative Services.

[A-Measure X-Revision_Request-#25-20210209.pdf \(312 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,619,713	\$3,623,434	\$3,720	
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,189,106	\$2,192,826	\$3,720	Budget in the amount of \$3,720.44 is being transferred from Project 39905 - Management and Related Costs (\$1,787.71) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,932.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31115	Theater Demo and New Parking Lot	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
		Measure G-2010	\$1,137,429	\$1,137,429	
31117	Landscaping		\$0	\$0	
31118	Irrigation		\$0	\$0	
31119	Hardscape		\$0	\$0	
31120	Wayfinding		\$0	\$0	
31121	Photo Lab Relocation		\$750,984	\$750,984	
		Measure G-2010	\$750,984	\$750,984	
31122	Group II Equipment		\$6,394,443	\$6,403,377	\$8,934
		Measure G-2010	\$4,403,249	\$4,403,249	
		Measure X	\$1,991,195	\$2,000,128	\$8,934
31125	New Gym Sitework and Auxiliary Buildings		\$14,278,965	\$14,278,992	\$26
		Measure G-2010	\$14,076,150	\$14,076,150	
		Measure X	\$202,815	\$202,841	\$26

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891	
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952	
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874	
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center		\$21,902,526	\$21,966,780	\$64,255
		Measure G-2010	\$1,262,957	\$1,262,957	
		Measure X	\$20,639,568	\$20,703,823	\$64,255
31130	Theater Improvements		\$9,031,485	\$9,057,345	\$25,860
		Measure G-2010	\$547,287	\$547,287	
		Measure X	\$8,484,198	\$8,510,058	\$25,860

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31131	San Jose-Evergreen Community College Extension		\$1,555,927	\$1,558,203	\$2,276	
	Measure G-2010	\$1,509,267	\$1,509,267			
	Measure X	\$46,660	\$48,936	\$2,276	Budget in the amount of \$2,276.09 is being transferred from Project 39905 - Management and Related Costs (\$1,093.68) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,182.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31132	Career Education Complex		\$142,473,156	\$142,526,473	\$53,317	
	Measure G-2010	\$403,768	\$403,768			
	Measure X	\$142,069,388	\$142,122,705	\$53,317	Budget in the amount of \$53,316.89 is being transferred from Project 39905 - Management and Related Costs (\$25,619.30) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$27,697.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31133	New Swing Space Project		\$2,071,395	\$2,071,395		
	Measure G-2010	\$832,310	\$832,310			
	Measure X	\$1,239,085	\$1,239,085			
31134	Storm Water Management Remediation		\$971,026	\$971,609	\$583	
	Measure G-2010	\$526,779	\$526,779			
	Measure X	\$444,246	\$444,829	\$583	Budget in the amount of \$582.85 is being transferred from Project 39905 - Management and Related Costs (\$280.07) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$302.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31135 Science Building Mechanical Upgrade		\$1,895,039	\$1,895,059	\$20	
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,842,365	\$1,842,385	\$20	Budget in the amount of \$19.91 is being transferred from Project 39905 - Management and Related Costs (\$9.57) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$10.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31137 Property Acquisition		\$10,003,909	\$10,003,909		
	Measure X	\$10,003,909	\$10,003,909		
31150 ADA Improvements		\$501,852	\$501,852		
	Measure X	\$501,852	\$501,852		
31151 Library Interior Upgrades		\$1,407,318	\$1,407,318		
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$988,074	\$988,074		
31152 Campus-wide Painting- SJCC		\$1,556,469	\$1,556,495	\$26	
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,741	\$1,520,767	\$26	Budget in the amount of \$26.26 is being transferred from Project 39905 - Management and Related Costs (\$12.62) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$13.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31153 Technology Building Renovation		\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$454,667	\$457,104	\$2,437	
	Measure X	\$454,667	\$457,104	\$2,437	Budget in the amount of \$2,437.41 is being transferred from Project 39905 - Management and Related Costs (\$1,171.20) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,266.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31156	Student Services Resource and Drop-in Center	\$1,551,085	\$1,557,819	\$6,734	
	Measure X	\$1,551,085	\$1,557,819	\$6,734	Budget in the amount of \$6,734.19 is being transferred from Project 39905 - Management and Related Costs (\$3,235.84) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$3,498.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31157	Campus Lighting Upgrades	\$57,335	\$57,335		
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography	\$384,271	\$384,271		
	Measure X	\$384,271	\$384,271		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31160	Telecomm/Utility Master Plan	\$402,925	\$415,830	\$12,905	
	Measure X	\$402,925	\$415,830	\$12,905	Budget in the amount of \$12,905.04 is being transferred from Project 39905 - Management and Related Costs (\$6,201.00) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$6,704.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31161	Child Development Center- Phase I	\$4,201,410	\$4,201,410		
	Measure X	\$4,201,410	\$4,201,410		
31162	Student Center Improvements	\$5,391,022	\$5,391,022		
	Measure X	\$5,391,022	\$5,391,022		
31163	Softball Field Renovation	\$1,576,859	\$1,599,643	\$22,784	
	Measure X	\$1,576,859	\$1,599,643	\$22,784	Budget in the amount of \$22,783.89 is being transferred from Project 39905 - Management and Related Costs (\$10,947.89) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$11,836.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31164	Campus HVAC Phase II	\$311,542	\$311,776	\$235	
	Measure G-2010	\$19,334	\$19,334		
	Measure X	\$292,208	\$292,443	\$235	Budget in the amount of \$234.63 is being transferred from Project 39905 - Management and Related Costs (\$112.74) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$121.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31165	Jaguar Multicultural Center	\$16,587,697	\$16,587,697		
	Measure X	\$16,587,697	\$16,587,697		
31166	Track & Field Renovation	\$1,940,475	\$1,942,501	\$2,027	
	Measure X	\$1,940,475	\$1,942,501	\$2,027	Budget in the amount of \$2,026.57 is being transferred from Project 39905 - Management and Related Costs (\$973.79) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,052.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31167	Central Plant Renovation	\$40,020,458	\$40,023,544	\$3,086	
	Measure X	\$40,020,458	\$40,023,544	\$3,086	Budget in the amount of \$3,085.80 is being transferred from Project 39905 - Management and Related Costs (\$1,482.76) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,603.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31168	Cosmetology, Esthetics, & Reprographics	\$2,201,216	\$2,201,216		
	Measure X	\$2,201,216	\$2,201,216		
31169	SJCC CEQA Compliance Consulting Services	\$615,496	\$615,667	\$171	
	Measure X	\$615,496	\$615,667	\$171	Budget in the amount of \$171.26 is being transferred from Project 39905 - Management and Related Costs (\$82.29) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$88.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31170	SJCC Elevator Modernization	\$3,620,690	\$3,620,690		
	Measure X	\$3,620,690	\$3,620,690		

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31199	Campus Contingency - San Jose City	\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304	Small Capital Repairs	\$9,953,980	\$9,953,980		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,110,632	\$4,110,632		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,035,437	\$6,038,455	\$3,018	
	Measure X	\$6,035,437	\$6,038,455	\$3,018	Budget in the amount of \$3,018.47 is being transferred from Project 39905 - Management and Related Costs (\$1,450.40) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,568.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,034,437	\$1,034,437		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$53,397	\$53,397		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,378	\$922,378		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,396	\$42,396		
31323	Relocate Adaptive PE	\$523,854	\$523,854		
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$58,391	\$58,391		

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31324	Restroom Fixtures & Plumbing Upgrades	\$8,517,718	\$8,545,042	\$27,324	
	Measure G-2010	\$0	\$0		
	Measure X	\$8,517,718	\$8,545,042	\$27,324	Budget in the amount of \$27,324.48 is being transferred from Project 39905 - Management and Related Costs (\$13,129.69) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$14,194.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,010,960	\$1,010,960		
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$20,765		
31333	CTE Improvements	\$405,627	\$405,627		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$355,652	\$355,652		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,931,081	\$2,931,081		
	Measure G-2010	\$2,931,081	\$2,931,081		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II	\$346,108	\$346,108		
	Measure G-2010	\$174,496	\$174,496		
	Measure X	\$171,612	\$171,612		
31339	Interior Finishes Upgrades	\$130,026	\$130,026		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,378,614	\$5,380,791	\$2,178	
	Measure G-2010	\$3,878,598	\$3,878,598		
	Measure X	\$1,500,016	\$1,502,193	\$2,178	Budget in the amount of \$2,177.65 is being transferred from Project 39905 - Management and Related Costs (\$1,046.39) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,131.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$5,335,551	\$5,335,551		
	Measure X	\$5,335,551	\$5,335,551		
Total San Jose City College Campus Budget:		\$411,141,654	\$411,383,570	\$241,916	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$322,967,898	\$323,209,814	\$241,916	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		\$1,324,052	\$1,324,665	\$613
		Measure G-2010	\$735,627	\$735,627	
		Measure X	\$588,424	\$589,037	\$613
32127	Gullo Student Space Repurpose and Renovation		\$2,080,270	\$2,080,270	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$16,419	\$16,419	
32128	Physical Education Accessibility Improvements		\$2,777,347	\$2,778,281	\$934
		Measure G-2010	\$1,210,696	\$1,210,696	
		Measure X	\$1,566,651	\$1,567,585	\$934
32129	Montgomery Hall Interior Updating		\$336,380	\$336,380	
		Measure G-2010	\$336,380	\$336,380	
		Measure X	\$0	\$0	

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,236,913	\$2,237,268	\$354	
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,102,361	\$1,102,715	\$354	Budget in the amount of \$354.13 is being transferred from Project 39905 - Management and Related Costs (\$217.20) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$136.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32132	Student Services Center	\$97,963,122	\$97,987,577	\$24,455	
	Measure X	\$97,963,122	\$97,987,577	\$24,455	Budget in the amount of \$24,454.85 is being transferred from Project 39905 - Management and Related Costs (\$14,999.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$9,455.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32134	Language Arts Building	\$40,261,971	\$40,282,341	\$20,370	
	Measure X	\$40,261,971	\$40,282,341	\$20,370	Budget in the amount of \$20,370.01 is being transferred from Project 39905 - Management and Related Costs (\$12,493.66) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$7,876.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32138	Kinesiology and Physical Education	\$6,986,100	\$6,992,244	\$6,144	
	Measure X	\$6,986,100	\$6,992,244	\$6,144	Budget in the amount of \$6,144.36 is being transferred from Project 39905 - Management and Related Costs (\$3,768.56) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,375.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32144	EVC: Campus Painting Project	\$4,543,684	\$4,596,633	\$52,949	
	Measure X	\$4,543,684	\$4,596,633	\$52,949	Budget in the amount of \$52,949.10 is being transferred from Project 39905 - Management and Related Costs (\$32,475.59) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$20,473.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,982,877	\$2,982,918	\$41	
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,437,272	\$2,437,313	\$41	Budget in the amount of \$41.14 is being transferred from Project 39905 - Management and Related Costs (\$25.23) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$15.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		
32150	ADA Improvements	\$218,215	\$218,215		
	Measure X	\$218,215	\$218,215		
32151	Campus Environmental Control	\$611,871	\$612,431	\$561	
	Measure X	\$611,871	\$612,431	\$561	Budget in the amount of \$560.51 is being transferred from Project 39905 - Management and Related Costs (\$343.78) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$216.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32152	Gullo II Multipurpose Remodel	\$2,598,242	\$2,651,555	\$53,313	
	Measure X	\$2,598,242	\$2,651,555	\$53,313	Budget in the amount of \$53,312.87 is being transferred from Project 39905 - Management and Related Costs (\$32,698.70) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$20,614.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32153	Sequoia Upgrades / Nursing Addition	\$31,205,620	\$31,208,945	\$3,325	
	Measure X	\$31,205,620	\$31,208,945	\$3,325	Budget in the amount of \$3,325.33 is being transferred from Project 39905 - Management and Related Costs (\$2,039.54) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,285.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,750,001	\$3,750,001		
	Measure X	\$3,750,001	\$3,750,001		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,143,338	\$10,242,109	\$98,771	
	Measure X	\$10,143,338	\$10,242,109	\$98,771	Budget in the amount of \$98,770.87 is being transferred from Project 39905 - Management and Related Costs (\$60,579.73) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$38,191.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building		\$43,005,968	\$43,011,769	\$5,801
		Measure X	\$43,005,968	\$43,011,769	\$5,801
32157	Student Activities Center		\$29,614,734	\$29,614,122	(\$611)
		Measure G-2010	\$0	\$0	
		Measure X	\$29,614,734	\$29,614,122	(\$611)
32158	West Campus ADA Upgrades		\$0	\$0	
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting		\$3,863,716	\$3,878,846	\$15,130
		Measure X	\$3,863,716	\$3,878,846	\$15,130

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160	Security Hardware	\$511,653	\$512,036	\$383	
	Measure X	\$511,653	\$512,036	\$383	Budget in the amount of \$383.31 is being transferred from Project 39905 - Management and Related Costs (\$235.10) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$148.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32161	North Fire Lane / ADA	\$8,630,648	\$8,639,113	\$8,465	
	Measure X	\$8,630,648	\$8,639,113	\$8,465	Budget in the amount of \$8,464.95 is being transferred from Project 39905 - Management and Related Costs (\$5,191.86) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$3,273.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32162	Cesar Chavez Grove	\$0	\$0		
	Measure X	\$0	\$0		
32163	Campus-wide Building Signage	\$715,813	\$719,356	\$3,543	
	Measure X	\$715,813	\$719,356	\$3,543	Budget in the amount of \$3,542.69 is being transferred from Project 39905 - Management and Related Costs (\$2,172.86) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,369.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32164 EVC CEQA Compliance Consulting Services		\$384,835	\$384,981	\$147	
	Measure X	\$384,835	\$384,981	\$147	Budget in the amount of \$146.81 is being transferred from Project 39905 - Management and Related Costs (\$90.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$56.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32165 Mathematics, Sciences, Social Sciences Canopy		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
32299 Campus Contingency - Evergreen		\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs		\$16,816,085	\$16,816,848	\$763	
	Measure G-2010	\$15,187,908	\$15,187,908		
	Measure X	\$1,628,177	\$1,628,940	\$763	Budget in the amount of \$763.22 is being transferred from Project 39905 - Management and Related Costs (\$468.11) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$295.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308 Utilities Projects and Upgrades		\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		

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Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$153,062	\$153,062		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,940	\$26,940		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602	Group II Equipment	\$1,667,957	\$1,684,863	\$16,905	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$698,216	\$715,122	\$16,905	Budget in the amount of \$16,905.42 is being transferred from Project 39905 - Management and Related Costs (\$10,368.70) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$6,536.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,353,938	\$2,354,737	\$799	
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$148,268	\$149,066	\$799	Budget in the amount of \$798.76 is being transferred from Project 39905 - Management and Related Costs (\$489.91) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$308.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
Total Evergreen Valley College Campus Budget:		\$469,178,168	\$469,491,323	\$313,155	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,159,448	\$312,472,604	\$313,155	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$511,617	\$511,617		
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building	\$16,092,097	\$16,092,379	\$282	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$3,077,590	\$3,077,872	\$282	Budget in the amount of \$281.79 is being transferred from Project 39905 - Management and Related Costs (\$172.83) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$108.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,417,462	\$2,417,462		
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,584,276	\$1,584,276		
39303	District Services Furniture & Equipment	\$991,354	\$992,241	\$888	
	Measure X	\$991,354	\$992,241	\$888	Budget in the amount of \$887.89 is being transferred from Project 39905 - Management and Related Costs (\$544.57) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$343.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39307	Vehicle Replacement	\$1,879,220	\$1,879,220		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$643,377	\$643,377		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$32,672	\$32,672		
39313	ADA Transition Plan Assessment	\$665,042	\$665,042		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,865,654	\$1,866,437	\$784	
	Measure X	\$1,865,654	\$1,866,437	\$784	Budget in the amount of \$783.65 is being transferred from Project 39905 - Management and Related Costs (\$480.64) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$303.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39315	District-wide Elevator Assessment	\$758,507	\$758,708	\$201	
	Measure X	\$758,507	\$758,708	\$201	Budget in the amount of \$201.32 is being transferred from Project 39905 - Management and Related Costs (\$123.48) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$77.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39399	District and District-wide Contingency	\$9,007,414	\$9,007,414		
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,191,471	\$8,198,444	\$6,974	
	Measure X	\$8,191,471	\$8,198,444	\$6,974	Budget in the amount of \$6,973.54 is being transferred from Project 39905 - Management and Related Costs (\$4,277.12) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,696.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade		\$3,857,786	\$3,857,786	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$128,376	\$128,376	
39706	Technology and Security		\$63,031,489	\$63,153,345	\$121,856
		Measure X	\$63,031,489	\$63,153,345	\$121,856
39707	District Services Printing & Digital Imaging		\$761,754	\$761,754	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$274,609	\$274,609	
39708	District Services Computer Replacement		\$499,222	\$499,222	
		Measure X	\$499,222	\$499,222	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$274,243	\$274,243	
		Measure X	\$274,243	\$274,243	
39712	District-wide Security - Key System Upgrades		\$575,000	\$575,000	
		Measure X	\$575,000	\$575,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39713	District-wide Building Management System	\$1,120,660	\$1,120,660		
	Measure X	\$1,120,660	\$1,120,660		
39905	Management and Related Costs	\$4,494,275	\$4,105,625	(\$388,650)	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,494,275	\$4,105,625	(\$388,650)	Budget in the amount of \$388,649.90 is being transferred to projects with expense activity during the period of September 1, 2020 through November 30, 2020 to accommodate the allocation of program management expenses paid in the period of September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$7,142,903	\$6,845,498	(\$297,406)	
	Measure G-2010	\$290,980	\$290,980		
	Measure X	\$6,851,923	\$6,554,517	(\$297,406)	Budget in the amount of \$297,405.79 is being transferred to projects with expense activity September 1, 2020 through November 30, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid September 1, 2020 through November 30, 2020. Corresponding expense transfers are processed through District Accounting.
Total District/District-wide (campus) Budget:		\$144,377,646	\$143,822,574	(\$555,071)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,019,482	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$116,358,164	\$115,803,092	(\$555,071)	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,024,697,467	\$1,024,697,467	\$0	
Measure G-2010 Totals:		\$273,211,957	\$273,211,957	\$0	
Measure X Totals:		\$751,485,510	\$751,485,510	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$312,472,604	42 %	\$619,516,989	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$323,209,814	43 %	\$619,764,735	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,019,482	10 %	\$78,528,703	12 %	\$115,803,092	15 %	\$194,331,795	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,211,957		\$682,128,009		\$751,485,510		\$1,433,613,519	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31114	Demolition and Site Preparations for New CTE

Budget (Measure X) Change Amount: \$3,720.44

From: \$2,189,105.99

To: \$2,192,826.43

Reason: Budget in the amount of \$3,720.44 is being transferred from Project 39905 - Management and Related Costs (\$1,787.71) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,932.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122	Group II Equipment
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Budget (Measure X) Change Amount: \$8,933.74

From: \$1,991,194.66

To: \$2,000,128.40

Reason: Budget in the amount of \$8,933.74 is being transferred from Project 39905 - Management and Related Costs (\$4,292.75) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$4,640.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125	New Gym Sitework and Auxiliary Buildings
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Budget (Measure X) Change Amount: \$26.26

From: \$202,814.92

To: \$202,841.18

Reason: Budget in the amount of \$26.26 is being transferred from Project 39905 - Management and Related Costs (\$12.62) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$13.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129	New Maintenance and Operations Building and Emergency Operations Center
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Budget (Measure X) Change Amount: \$64,254.58

From: \$20,639,568.42

To: \$20,703,823.00

Reason: Budget in the amount of \$64,254.58 is being transferred from Project 39905 - Management and Related Costs (\$30,874.97) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$33,379.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31130	Theater Improvements

Budget (Measure X) Change Amount: \$25,859.71

From: \$8,484,198.08

To: \$8,510,057.79

Reason: Budget in the amount of \$25,859.71 is being transferred from Project 39905 - Management and Related Costs (\$12,425.85) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$13,433.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131	San Jose-Evergreen Community College Extension
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Budget (Measure X) Change Amount: \$2,276.09

From: \$46,660.04

To: \$48,936.13

Reason: Budget in the amount of \$2,276.09 is being transferred from Project 39905 - Management and Related Costs (\$1,093.68) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,182.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31132	Career Education Complex
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Budget (Measure X) Change Amount: \$53,316.89

From: \$142,069,388.37

To: \$142,122,705.26

Reason: Budget in the amount of \$53,316.89 is being transferred from Project 39905 - Management and Related Costs (\$25,619.30) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$27,697.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31134	Storm Water Management Remediation
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Budget (Measure X) Change Amount: \$582.85

From: \$444,246.33

To: \$444,829.18

Reason: Budget in the amount of \$582.85 is being transferred from Project 39905 - Management and Related Costs (\$280.07) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$302.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31135	Science Building Mechanical Upgrade

Budget (Measure X) Change Amount: \$19.91

From: \$1,842,364.68

To: \$1,842,384.59

Reason: Budget in the amount of \$19.91 is being transferred from Project 39905 - Management and Related Costs (\$9.57) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$10.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31152 Campus-wide Painting- SJCC

Budget (Measure X) Change Amount: \$26.26

From: \$1,520,741.06

To: \$1,520,767.32

Reason: Budget in the amount of \$26.26 is being transferred from Project 39905 - Management and Related Costs (\$12.62) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$13.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31155 Entrance Door Replacement

Budget (Measure X) Change Amount: \$2,437.41

From: \$454,666.97

To: \$457,104.38

Reason: Budget in the amount of \$2,437.41 is being transferred from Project 39905 - Management and Related Costs (\$1,171.20) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,266.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31156 Student Services Resource and Drop-in Center

Budget (Measure X) Change Amount: \$6,734.19

From: \$1,551,084.99

To: \$1,557,819.18

Reason: Budget in the amount of \$6,734.19 is being transferred from Project 39905 - Management and Related Costs (\$3,235.84) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$3,498.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31160	Telecomm/Utility Master Plan

Budget (Measure X) Change Amount: \$12,905.04

From: \$402,925.31

To: \$415,830.35

Reason: Budget in the amount of \$12,905.04 is being transferred from Project 39905 - Management and Related Costs (\$6,201.00) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$6,704.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31163	Softball Field Renovation
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Budget (Measure X) Change Amount: \$22,783.89

From: \$1,576,859.31

To: \$1,599,643.20

Reason: Budget in the amount of \$22,783.89 is being transferred from Project 39905 - Management and Related Costs (\$10,947.89) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$11,836.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31164	Campus HVAC Phase II
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Budget (Measure X) Change Amount: \$234.63

From: \$292,208.03

To: \$292,442.66

Reason: Budget in the amount of \$234.63 is being transferred from Project 39905 - Management and Related Costs (\$112.74) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$121.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31166	Track & Field Renovation
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Budget (Measure X) Change Amount: \$2,026.57

From: \$1,940,474.50

To: \$1,942,501.07

Reason: Budget in the amount of \$2,026.57 is being transferred from Project 39905 - Management and Related Costs (\$973.79) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,052.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31167	Central Plant Renovation

Budget (Measure X) Change Amount: \$3,085.80

From: \$40,020,457.86

To: \$40,023,543.66

Reason: Budget in the amount of \$3,085.80 is being transferred from Project 39905 - Management and Related Costs (\$1,482.76) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,603.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X) Change Amount: \$171.26

From: \$615,495.83

To: \$615,667.09

Reason: Budget in the amount of \$171.26 is being transferred from Project 39905 - Management and Related Costs (\$82.29) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$88.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31310	Access Control, Intrusion Alarms, and Monitoring Systems
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Budget (Measure X) Change Amount: \$3,018.47

From: \$6,035,436.91

To: \$6,038,455.38

Reason: Budget in the amount of \$3,018.47 is being transferred from Project 39905 - Management and Related Costs (\$1,450.40) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,568.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31324	Restroom Fixtures & Plumbing Upgrades
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Budget (Measure X) Change Amount: \$27,324.48

From: \$8,517,717.57

To: \$8,545,042.05

Reason: Budget in the amount of \$27,324.48 is being transferred from Project 39905 - Management and Related Costs (\$13,129.69) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$14,194.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
31703	Technology Upgrades

Budget (Measure X) Change Amount: \$2,177.65

From: \$1,500,015.52

To: \$1,502,193.17

Reason: Budget in the amount of \$2,177.65 is being transferred from Project 39905 - Management and Related Costs (\$1,046.39) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,131.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32126 Acacia Renovation Phase III

Budget (Measure X) Change Amount: \$613.11

From: \$588,424.17

To: \$589,037.28

Reason: Budget in the amount of \$613.11 is being transferred from Project 39905 - Management and Related Costs (\$376.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$237.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32128 Physical Education Accessibility Improvements

Budget (Measure X) Change Amount: \$934.23

From: \$1,566,650.73

To: \$1,567,584.96

Reason: Budget in the amount of \$934.23 is being transferred from Project 39905 - Management and Related Costs (\$573.00) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$361.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32130 PE ADA Improvements - Pathways / Fieldhouse

Budget (Measure X) Change Amount: \$354.13

From: \$1,102,360.59

To: \$1,102,714.72

Reason: Budget in the amount of \$354.13 is being transferred from Project 39905 - Management and Related Costs (\$217.20) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$136.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32132	Student Services Center

Budget (Measure X) Change Amount: \$24,454.85

From: \$97,963,122.49

To: \$97,987,577.34

Reason: Budget in the amount of \$24,454.85 is being transferred from Project 39905 - Management and Related Costs (\$14,999.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$9,455.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32134	Language Arts Building
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Budget (Measure X) Change Amount: \$20,370.01

From: \$40,261,971.29

To: \$40,282,341.30

Reason: Budget in the amount of \$20,370.01 is being transferred from Project 39905 - Management and Related Costs (\$12,493.66) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$7,876.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32138	Kinesiology and Physical Education
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Budget (Measure X) Change Amount: \$6,144.36

From: \$6,986,100.00

To: \$6,992,244.36

Reason: Budget in the amount of \$6,144.36 is being transferred from Project 39905 - Management and Related Costs (\$3,768.56) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,375.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32144	EVC: Campus Painting Project
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Budget (Measure X) Change Amount: \$52,949.10

From: \$4,543,684.28

To: \$4,596,633.38

Reason: Budget in the amount of \$52,949.10 is being transferred from Project 39905 - Management and Related Costs (\$32,475.59) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$20,473.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32145	Gullo 2nd Floor - Student Services Center Renovation

Budget (Measure X) Change Amount: \$41.14

From: \$2,437,272.23

To: \$2,437,313.37

Reason: Budget in the amount of \$41.14 is being transferred from Project 39905 - Management and Related Costs (\$25.23) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$15.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32151	Campus Environmental Control
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Budget (Measure X) Change Amount: \$560.51

From: \$611,870.89

To: \$612,431.40

Reason: Budget in the amount of \$560.51 is being transferred from Project 39905 - Management and Related Costs (\$343.78) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$216.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32152	Gullo II Multipurpose Remodel
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Budget (Measure X) Change Amount: \$53,312.87

From: \$2,598,242.08

To: \$2,651,554.95

Reason: Budget in the amount of \$53,312.87 is being transferred from Project 39905 - Management and Related Costs (\$32,698.70) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$20,614.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32153	Sequoia Upgrades / Nursing Addition
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Budget (Measure X) Change Amount: \$3,325.33

From: \$31,205,619.98

To: \$31,208,945.31

Reason: Budget in the amount of \$3,325.33 is being transferred from Project 39905 - Management and Related Costs (\$2,039.54) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,285.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32155	Cedro Renovation and West Campus ADA Upgrades

Budget (Measure X) Change Amount: \$98,770.87

From: \$10,143,338.33

To: \$10,242,109.20

Reason: Budget in the amount of \$98,770.87 is being transferred from Project 39905 - Management and Related Costs (\$60,579.73) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$38,191.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32156	General Education Building
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Budget (Measure X) Change Amount: \$5,801.16

From: \$43,005,968.09

To: \$43,011,769.25

Reason: Budget in the amount of \$5,801.16 is being transferred from Project 39905 - Management and Related Costs (\$3,558.06) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,243.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32157	Student Activities Center
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Budget (Measure X) Change Amount: (\$611.17)

From: \$29,614,733.60

To: \$29,614,122.43

Reason: Budget in the amount of \$611.17 is being transferred to Project 39905 - Management and Related Costs (\$374.85) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$236.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

32159	Campus Way Finding / Ground Lighting
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Budget (Measure X) Change Amount: \$15,129.69

From: \$3,863,716.03

To: \$3,878,845.72

Reason: Budget in the amount of \$15,129.69 is being transferred from Project 39905 - Management and Related Costs (\$9,279.58) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$5,850.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32160	Security Hardware

Budget (Measure X) Change Amount: \$383.31

From: \$511,652.85

To: \$512,036.16

Reason: Budget in the amount of \$383.31 is being transferred from Project 39905 - Management and Related Costs (\$235.10) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$148.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32161 North Fire Lane / ADA

Budget (Measure X) Change Amount: \$8,464.95

From: \$8,630,647.73

To: \$8,639,112.68

Reason: Budget in the amount of \$8,464.95 is being transferred from Project 39905 - Management and Related Costs (\$5,191.86) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$3,273.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32163 Campus-wide Building Signage

Budget (Measure X) Change Amount: \$3,542.69

From: \$715,813.08

To: \$719,355.77

Reason: Budget in the amount of \$3,542.69 is being transferred from Project 39905 - Management and Related Costs (\$2,172.86) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$1,369.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32164 EVC CEQA Compliance Consulting Services

Budget (Measure X) Change Amount: \$146.81

From: \$384,834.59

To: \$384,981.40

Reason: Budget in the amount of \$146.81 is being transferred from Project 39905 - Management and Related Costs (\$90.04) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$56.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure X) Change Amount: \$763.22

From: \$1,628,176.70

To: \$1,628,939.92

Reason: Budget in the amount of \$763.22 is being transferred from Project 39905 - Management and Related Costs (\$468.11) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$295.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32602	Group II Equipment
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Budget (Measure X) Change Amount: \$16,905.42

From: \$698,216.48

To: \$715,121.90

Reason: Budget in the amount of \$16,905.42 is being transferred from Project 39905 - Management and Related Costs (\$10,368.70) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$6,536.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32703	Technology Upgrades
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Budget (Measure X) Change Amount: \$798.76

From: \$148,267.64

To: \$149,066.40

Reason: Budget in the amount of \$798.76 is being transferred from Project 39905 - Management and Related Costs (\$489.91) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$308.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301	New District Services Building
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Budget (Measure X) Change Amount: \$281.79

From: \$3,077,589.73

To: \$3,077,871.52

Reason: Budget in the amount of \$281.79 is being transferred from Project 39905 - Management and Related Costs (\$172.83) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$108.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
39303	District Services Furniture & Equipment

Budget (Measure X) Change Amount: \$887.89

From: \$991,353.60

To: \$992,241.49

Reason: Budget in the amount of \$887.89 is being transferred from Project 39905 - Management and Related Costs (\$544.57) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$343.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39314	District Office Elevators Safety and Accessibility Upgrades
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Budget (Measure X) Change Amount: \$783.65

From: \$1,865,653.58

To: \$1,866,437.23

Reason: Budget in the amount of \$783.65 is being transferred from Project 39905 - Management and Related Costs (\$480.64) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$303.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39315	District-wide Elevator Assessment
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Budget (Measure X) Change Amount: \$201.32

From: \$758,506.75

To: \$758,708.07

Reason: Budget in the amount of \$201.32 is being transferred from Project 39905 - Management and Related Costs (\$123.48) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$77.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39625	Ground Lease Debt Relief (15+ years)
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Budget (Measure X) Change Amount: \$6,973.54

From: \$8,191,470.75

To: \$8,198,444.29

Reason: Budget in the amount of \$6,973.54 is being transferred from Project 39905 - Management and Related Costs (\$4,277.12) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$2,696.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #25 (Board Date: 2/9/2021)

Project#/Rev	Description
39706	Technology and Security

Budget (Measure X) Change Amount: \$121,856.03

From: \$63,031,488.80

To: \$63,153,344.83

Reason: Budget in the amount of \$121,856.03 is being transferred from Project 39905 - Management and Related Costs (\$74,738.69) and from Project 39999 Election/Legal/EIR/DO Labor and Related Costs (\$47,117.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39905	Management and Related Costs
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Budget (Measure X) Change Amount: (\$388,649.90)

From: \$4,494,274.88

To: \$4,105,624.98

Reason: Budget in the amount of \$388,649.90 is being transferred to projects with expense activity during the period of September 1, 2020 through November 30, 2020 to accommodate the allocation of program management expenses paid in the period of September 1, 2020 through November 30, 2020 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39999	Election/Legal/EIR/DO Labor and Related
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Budget (Measure X) Change Amount: (\$297,405.79)

From: \$6,851,923.17

To: \$6,554,517.38

Reason: Budget in the amount of \$297,405.79 is being transferred to projects with expense activity September 1, 2020 through November 30, 2020 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid September 1, 2020 through November 30, 2020 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid September 1, 2020 through November 30, 2020. Corresponding expense transfers are processed through District Accounting.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM
Zoom Webinar Call

The following attachments are reference material for:

Agenda Item 11.b.iii: Program Financial Reports: Bond List Revision(s):

Measures G – 2010 and X – Ann Kennedy

There was one *Measure G – 2010 / X Bond List Revision* after the reporting period ending December 31, 2020 and prior to this meeting:

➤ *Bond List Revision #70 / #26 dated March 9, 2021*

This joint *Bond List Revision Request Report* reflects the following revisions:

- Name and scope update to Project 31166 - Stadium Renovation
- Savings transfers from various San José City College projects to Project 31132 - Career Education Complex and Project 31166 - Stadium Renovation to accommodate budget needs
- Measure G-2010 interest earnings allocation to Project 39999 - Election/Legal/EIR/DO Labor and Related
- Measure X interest earnings allocation to Project 39999 - Election/Legal/EIR/DO Labor and Related and Project 39905 – Management and Related Costs

The Bond List Revision and the associated back-up from the Board of Trustees' meeting approving this revision are attached.



Agenda Item Details

Meeting	Mar 09, 2021 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	5. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #70 & Bond List Revision X #26
Type	Action
Preferred Date	Mar 09, 2021
Absolute Date	Mar 09, 2021
Fiscal Impact	No
Budgeted	No
Budget Source	Measures G-2010 & X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #70 / Measure X Bond List Revision #26 contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program recently completed spending on its last series of bond dollars (Series D) that are not associated with the endowment funds (Series B). As these funds were spent down, Measure X, Series A, began to take over the funding of the projects. To ensure the District met the three-year spend down requirement for G-2010, Series D funds, the financial team applied expenditures as they occurred to Series D until the funds were fully expensed and then to Measure X, Series A. The projects that have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #70 / Measure X Bond List Revision #26 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Name and scope update to Project 31166 - Stadium Renovation
- Savings transfers from various San José City College projects to Project 31132 - Career Education Complex and Project 31166 - Stadium Renovation to accommodate budget needs
- Measure G-2010 interest earnings allocation to Project 39999 - Election/Legal/EIR/DO Labor and Related
- Measure X interest earnings allocation to Project 39999 - Election/Legal/EIR/DO Labor and Related and Project 39905 – Management and Related Costs

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Measure G-2010 Bond List Revision #70 / Measure X Bond List Revision #26, dated March 9, 2021.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Vice President of Administrative Services.

[A - Revision-Request-MeasuresG-2010&X-BLR70-26.pdf \(270 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,623,434	\$3,623,434		
	Measure G-2010	\$1,430,607	\$1,430,607		
	Measure X	\$2,192,826	\$2,192,826		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,403,377	\$6,403,377		
	Measure G-2010	\$4,403,249	\$4,403,249		
	Measure X	\$2,000,128	\$2,000,128		
31125	New Gym Sitework and Auxiliary Buildings	\$14,278,992	\$14,198,929	(\$80,063)	
	Measure G-2010	\$14,076,150	\$14,076,150		
	Measure X	\$202,841	\$122,779	(\$80,063)	Project savings transfer in the amount of \$80,062.67 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$21,966,780	\$21,966,780		
	Measure G-2010	\$1,262,957	\$1,262,957		
	Measure X	\$20,703,823	\$20,703,823		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130	Theater Improvements		\$9,057,345	\$9,057,345	
	Measure G-2010	\$547,287	\$547,287		
	Measure X	\$8,510,058	\$8,510,058		
31131	San Jose-Evergreen Community College Extension		\$1,558,203	\$1,558,203	
	Measure G-2010	\$1,509,267	\$1,509,267		
	Measure X	\$48,936	\$48,936		
31132	Career Education Complex		\$142,526,473	\$153,727,914	\$11,201,441
	Measure G-2010	\$403,768	\$403,768		
	Measure X	\$142,122,705	\$153,324,146	\$11,201,441	Savings transfer in the amount of \$11,201,440.95 from Projects 31125 - New Gym Sitework and Auxiliary Buildings (\$80,062.67), 31134 - Storm Water Management Remediation (\$10,935.23), 31151 - Library Interior Upgrades (\$198,499.14), 31159 - Site Utility and Topography (\$114,112.82), 31163 - Softball Field Renovation (\$450,000.00), 31164 - Campus HVAC Phase II (\$173,895.10), 31332 - Campus HVAC Equipment & Controls (\$20,765.34), 31323 - Relocate Adaptive PE (\$14,869.66), 31333 - CTE Improvements (\$336,715.55), 31339 - Interior Finishes Upgrades (\$26,585.44), 31169 - SJCC CEQA Compliance Consulting Services (\$200,000.00), 31167 - Central Plant Renovation (\$4,000,000.00), 31304 - Small Capital Repairs (\$2,000,000.00), 31324 - Restroom Fixtures & Plumbing Upgrades (\$3,500,000.00) and 31338 - AV Improvements Phase II (\$75,000.00) to accommodate budget needs.
31133	New Swing Space Project		\$2,071,395	\$2,071,395	
	Measure G-2010	\$832,310	\$832,310		
	Measure X	\$1,239,085	\$1,239,085		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31134 Storm Water Management Remediation		\$971,609	\$960,673	(\$10,935)	
	Measure G-2010	\$526,779	\$526,779		
	Measure X	\$444,829	\$433,894	(\$10,935)	Project savings transfer in the amount of \$10,935.23 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31135 Science Building Mechanical Upgrade		\$1,895,059	\$1,895,059		
	Measure G-2010	\$52,674	\$52,674		
	Measure X	\$1,842,385	\$1,842,385		
31137 Property Acquisition		\$10,003,909	\$10,003,909		
	Measure X	\$10,003,909	\$10,003,909		
31150 ADA Improvements		\$501,852	\$501,852		
	Measure X	\$501,852	\$501,852		
31151 Library Interior Upgrades		\$1,407,318	\$1,208,819	(\$198,499)	
	Measure G-2010	\$419,244	\$419,244		
	Measure X	\$988,074	\$789,575	(\$198,499)	Project savings transfer in the amount of \$198,499.14 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31152 Campus-wide Painting- SJCC		\$1,556,495	\$1,556,495		
	Measure G-2010	\$35,728	\$35,728		
	Measure X	\$1,520,767	\$1,520,767		
31153 Technology Building Renovation		\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154 Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31155	Entrance Door Replacement	\$457,104	\$457,104		
	Measure X	\$457,104	\$457,104		
31156	Student Services Resource and Drop-in Center	\$1,557,819	\$1,557,819		
	Measure X	\$1,557,819	\$1,557,819		
31157	Campus Lighting Upgrades	\$57,335	\$57,335		
	Measure X	\$57,335	\$57,335		
31158	Admissions and Records	\$54,115	\$54,115		
	Measure X	\$54,115	\$54,115		
31159	Site Utility and Topography	\$384,271	\$270,158	(\$114,113)	
	Measure X	\$384,271	\$270,158	(\$114,113)	Project savings transfer in the amount of \$114,112.82 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31160	Telecomm/Utility Master Plan	\$415,830	\$415,830		
	Measure X	\$415,830	\$415,830		
31161	Child Development Center- Phase I	\$4,201,410	\$4,201,410		
	Measure X	\$4,201,410	\$4,201,410		
31162	Student Center Improvements	\$5,391,022	\$5,391,022		
	Measure X	\$5,391,022	\$5,391,022		
31163	Softball Field Renovation	\$1,599,643	\$1,149,643	(\$450,000)	
	Measure X	\$1,599,643	\$1,149,643	(\$450,000)	Project savings transfer in the amount of \$450,000.00 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31164	Campus HVAC Phase II		\$311,776	\$137,881	(\$173,895)	
		Measure G-2010	\$19,334	\$19,334		
		Measure X	\$292,443	\$118,548	(\$173,895)	Project savings transfer in the amount of \$173,895.10 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31165	Jaguar Multicultural Center		\$16,587,697	\$16,587,697		
		Measure X	\$16,587,697	\$16,587,697		
31166	Stadium Renovation Track & Field Renovation		\$1,942,501	\$7,942,501	\$6,000,000	Increase in scope. See back pages for details. Project Name update to accurately reflect intent of project.
		Measure X	\$1,942,501	\$7,942,501	\$6,000,000	Budget transfer in the amount of \$6,000,000.00 from Project 31167 - Central Plant Renovation to accommodate budget needs.
31167	Central Plant Renovation		\$40,023,544	\$30,023,544	(\$10,000,000)	
		Measure X	\$40,023,544	\$30,023,544	(\$10,000,000)	Savings transfer in the amount of \$10,000,000.00 to Projects 31132 - Career Education Complex (\$4,000,000.00) and 31166 - Stadium Renovation Project (\$6,000,000.00) to accommodate budget needs.
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216		
		Measure X	\$2,201,216	\$2,201,216		
31169	SJCC CEQA Compliance Consulting Services		\$615,667	\$415,667	(\$200,000)	
		Measure X	\$615,667	\$415,667	(\$200,000)	Savings transfer in the amount of \$200,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31170	SJCC Elevator Modernization		\$3,620,690	\$3,620,690		
		Measure X	\$3,620,690	\$3,620,690		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31199	Campus Contingency - San Jose City	\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304	Small Capital Repairs	\$9,953,980	\$7,953,980	(\$2,000,000)	
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,110,632	\$2,110,632	(\$2,000,000)	Savings transfer in the amount of \$2,000,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$102,670	\$102,670		
	Measure G-2010	\$28,657	\$28,657		
	Measure X	\$74,013	\$74,013		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,038,455	\$6,038,455		
	Measure X	\$6,038,455	\$6,038,455		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,034,437	\$1,034,437		
	Measure G-2010	\$981,040	\$981,040		
	Measure X	\$53,397	\$53,397		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716		
	Measure G-2010	\$1,075,244	\$1,075,244		
	Measure X	\$2,472	\$2,472		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$922,378	\$922,378		
	Measure G-2010	\$879,983	\$879,983		
	Measure X	\$42,396	\$42,396		
31323	Relocate Adaptive PE	\$523,854	\$508,985	(\$14,870)	
	Measure G-2010	\$465,463	\$465,463		
	Measure X	\$58,391	\$43,521	(\$14,870)	Project savings transfer in the amount of \$14,869.66 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31324	Restroom Fixtures & Plumbing Upgrades	\$8,545,042	\$5,045,042	(\$3,500,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$8,545,042	\$5,045,042	(\$3,500,000)	Savings transfer in the amount of \$3,500,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064		
	Measure G-2010	\$2,038,064	\$2,038,064		
	Measure X	\$0	\$0		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,515	\$445,515		
	Measure G-2010	\$445,366	\$445,366		
	Measure X	\$149	\$149		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,010,960	\$990,195	(\$20,765)	
	Measure G-2010	\$990,195	\$990,195		
	Measure X	\$20,765	\$0	(\$20,765)	Project savings transfer in the amount of \$20,765.34 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31333	CTE Improvements	\$405,627	\$68,911	(\$336,716)	
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$355,652	\$18,936	(\$336,716)	Project savings transfer in the amount of \$336,715.55 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
		Measure G-2010	\$1,811,737	\$1,811,737	
31336	Physical Security PH II		\$2,931,081	\$2,931,081	
		Measure G-2010	\$2,931,081	\$2,931,081	
		Measure X	\$0	\$0	
31338	AV Improvements Phase II		\$346,108	\$271,108	(\$75,000)
		Measure G-2010	\$174,496	\$174,496	
		Measure X	\$171,612	\$96,612	(\$75,000) Savings transfer in the amount of \$75,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.
31339	Interior Finishes Upgrades		\$130,026	\$103,441	(\$26,585)
		Measure G-2010	\$103,441	\$103,441	
		Measure X	\$26,585	\$0	(\$26,585) Project savings transfer in the amount of \$26,585.44 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
		Measure G-2010	\$4,185,463	\$4,185,463	
		Measure X	\$1,541,893	\$1,541,893	
31703	Technology Upgrades		\$5,380,791	\$5,380,791	
		Measure G-2010	\$3,878,598	\$3,878,598	
		Measure X	\$1,502,193	\$1,502,193	
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$5,335,551	\$5,335,551		
	Measure X	\$5,335,551	\$5,335,551		
Total San Jose City College Campus Budget:		\$411,383,570	\$411,383,570	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,173,756	\$88,173,756	\$0	
Total San Jose City College Campus Budget (Measure X):		\$323,209,814	\$323,209,814	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		

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Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$200,572	\$200,572		
	Measure G-2010	\$200,572	\$200,572		
	Measure X	\$0	\$0		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,324,665	\$1,324,665		
	Measure G-2010	\$735,627	\$735,627		
	Measure X	\$589,037	\$589,037		
32127	Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$16,419	\$16,419		
32128	Physical Education Accessibility Improvements	\$2,778,281	\$2,778,281		
	Measure G-2010	\$1,210,696	\$1,210,696		
	Measure X	\$1,567,585	\$1,567,585		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32129	Montgomery Hall Interior Updating	\$336,380	\$336,380		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$0	\$0		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,237,268	\$2,237,268		
	Measure G-2010	\$1,134,553	\$1,134,553		
	Measure X	\$1,102,715	\$1,102,715		
32132	Student Services Center	\$97,987,577	\$97,987,577		
	Measure X	\$97,987,577	\$97,987,577		
32134	Language Arts Building	\$40,282,341	\$40,282,341		
	Measure X	\$40,282,341	\$40,282,341		
32138	Kinesiology and Physical Education	\$6,992,244	\$6,992,244		
	Measure X	\$6,992,244	\$6,992,244		
32144	EVC: Campus Painting Project	\$4,596,633	\$4,596,633		
	Measure X	\$4,596,633	\$4,596,633		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$2,982,918	\$2,982,918		
	Measure G-2010	\$545,605	\$545,605		
	Measure X	\$2,437,313	\$2,437,313		
32146	MS3 Exterior Stair Lighting	\$162,556	\$162,556		
	Measure G-2010	\$162,344	\$162,344		
	Measure X	\$212	\$212		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32150	ADA Improvements	\$218,215	\$218,215		
	Measure X	\$218,215	\$218,215		
32151	Campus Environmental Control	\$612,431	\$612,431		
	Measure X	\$612,431	\$612,431		
32152	Gullo II Multipurpose Remodel	\$2,651,555	\$2,651,555		
	Measure X	\$2,651,555	\$2,651,555		
32153	Sequoia Upgrades / Nursing Addition	\$31,208,945	\$31,208,945		
	Measure X	\$31,208,945	\$31,208,945		
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,750,001	\$3,750,001		
	Measure X	\$3,750,001	\$3,750,001		
32155	Cedro Renovation and West Campus ADA Upgrades	\$10,242,109	\$10,242,109		
	Measure X	\$10,242,109	\$10,242,109		
32156	General Education Building	\$43,011,769	\$43,011,769		
	Measure X	\$43,011,769	\$43,011,769		
32157	Student Activities Center	\$29,614,122	\$29,614,122		
	Measure G-2010	\$0	\$0		
	Measure X	\$29,614,122	\$29,614,122		
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$3,878,846	\$3,878,846		
	Measure X	\$3,878,846	\$3,878,846		

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Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32160	Security Hardware		\$512,036	\$512,036	
		Measure X	\$512,036	\$512,036	
32161	North Fire Lane / ADA		\$8,639,113	\$8,639,113	
		Measure X	\$8,639,113	\$8,639,113	
32162	Cesar Chavez Grove		\$0	\$0	
		Measure X	\$0	\$0	
32163	Campus-wide Building Signage		\$719,356	\$719,356	
		Measure X	\$719,356	\$719,356	
32164	EVC CEQA Compliance Consulting Services		\$384,981	\$384,981	
		Measure X	\$384,981	\$384,981	
32165	Mathematics, Sciences, Social Sciences Canopy		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	
32299	Campus Contingency - Evergreen		\$15,597,054	\$15,597,054	
		Measure G-2010	\$0	\$0	
		Measure X	\$15,597,054	\$15,597,054	
32306	Central Plant and Police Renovation		\$15,001,807	\$15,001,807	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		\$16,816,848	\$16,816,848	
		Measure G-2010	\$15,187,908	\$15,187,908	
		Measure X	\$1,628,940	\$1,628,940	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$28,896	\$28,896		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999		
	Measure X	\$60,999	\$60,999		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

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Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32319	EVC Utility Updating and Mapping		\$153,062	\$153,062	
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$26,940	\$26,940		
32602	Group II Equipment		\$1,684,863	\$1,684,863	
	Measure G-2010	\$969,741	\$969,741		
	Measure X	\$715,122	\$715,122		
32702	IT Infrastructure Improvements		\$10,991,995	\$10,991,995	
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades		\$2,354,737	\$2,354,737	
	Measure G-2010	\$2,205,671	\$2,205,671		
	Measure X	\$149,066	\$149,066		
32704	Relocate EVC's Telephone MPOE to Central Utility Building		\$172,809	\$172,809	
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC		\$5,468,541	\$5,468,541	
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects		\$0	\$0	
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$469,491,323	\$469,491,323	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$157,018,719	\$157,018,719	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$312,472,604	\$312,472,604	\$0	

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Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy		\$511,617	\$511,617	
	Measure G-2010	\$407,101	\$407,101		
	Measure X	\$104,516	\$104,516		
39301	New District Services Building		\$16,092,379	\$16,092,379	
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$3,077,872	\$3,077,872		
39302	Demolition of San Felipe District Office and South Bay Academy		\$2,417,462	\$2,417,462	
	Measure G-2010	\$833,186	\$833,186		
	Measure X	\$1,584,276	\$1,584,276		
39303	District Services Furniture & Equipment		\$992,241	\$992,241	
	Measure X	\$992,241	\$992,241		
39307	Vehicle Replacement		\$1,879,220	\$1,879,220	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$472,853	\$472,853		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		

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Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39312	Police Safety Communication Upgrade	\$643,377	\$643,377		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$32,672	\$32,672		
39313	ADA Transition Plan Assessment	\$665,042	\$665,042		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,897	\$466,897		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,866,437	\$1,866,437		
	Measure X	\$1,866,437	\$1,866,437		
39315	District-wide Elevator Assessment	\$758,708	\$758,708		
	Measure X	\$758,708	\$758,708		
39399	District and District-wide Contingency	\$9,007,414	\$9,007,414		
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,198,444	\$8,198,444		
	Measure X	\$8,198,444	\$8,198,444		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade		\$3,857,786	\$3,857,786	
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$128,376	\$128,376		
39706	Technology and Security		\$63,153,345	\$63,153,345	
	Measure X	\$63,153,345	\$63,153,345		
39707	District Services Printing & Digital Imaging		\$761,754	\$761,754	
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$274,609	\$274,609		
39708	District Services Computer Replacement		\$499,222	\$499,222	
	Measure X	\$499,222	\$499,222		
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services		\$274,243	\$274,243	
	Measure X	\$274,243	\$274,243		
39712	District-wide Security - Key System Upgrades		\$575,000	\$575,000	
	Measure X	\$575,000	\$575,000		
39713	District-wide Building Management System		\$1,120,660	\$1,120,660	
	Measure X	\$1,120,660	\$1,120,660		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$4,105,625	\$4,956,208	\$850,583	
	Measure G-2010	\$0	\$0		
	Measure X	\$4,105,625	\$4,956,208	\$850,583	Interest earnings allocation in the amount of \$850,582.63.
39999	Election/Legal/EIR/DO Labor and Related	\$6,845,498	\$7,697,425	\$851,927	
	Measure G-2010	\$290,980	\$292,325	\$1,344	Final interest earnings allocation of series D Q4 2020 & Q1 2021 in the amount of \$1,344.30.
	Measure X	\$6,554,517	\$7,405,100	\$850,583	Interest earnings allocation in the amount of \$850,582.63.
Total District/District-wide (campus) Budget:		\$143,822,574	\$145,525,084	\$1,702,510	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,019,482	\$28,020,826	\$1,344	
Total District/District-wide (campus) Budget (Measure X):		\$115,803,092	\$117,504,257	\$1,701,165	
Totals:		\$1,024,697,467	\$1,026,399,976	\$1,702,510	
Measure G-2010 Totals:		\$273,211,957	\$273,213,301	\$1,344	
Measure X Totals:		\$751,485,510	\$753,186,675	\$1,701,165	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$157,018,719	57 %	\$307,044,385	45 %	\$312,472,604	41 %	\$619,516,989	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,173,756	32 %	\$296,554,921	43 %	\$323,209,814	43 %	\$619,764,735	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,020,826	10 %	\$78,530,047	12 %	\$117,504,257	16 %	\$196,034,305	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,213,301		\$682,129,353		\$753,186,675		\$1,435,316,028	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31125	New Gym Sitework and Auxiliary Buildings

Budget (Measure X) **Change Amount: (\$80,062.67)**

From: \$202,841.18

To: \$122,778.51

Reason: Project savings transfer in the amount of \$80,062.67 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31132	Career Education Complex
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Budget (Measure X) **Change Amount: \$11,201,440.95**

From: \$142,122,705.26

To: \$153,324,146.21

Reason: Savings transfer in the amount of \$11,201,440.95 from Projects 31125 - New Gym Sitework and Auxiliary Buildings (\$80,062.67), 31134 - Storm Water Management Remediation (\$10,935.23), 31151 - Library Interior Upgrades (\$198,499.14), 31159 - Site Utility and Topography (\$114,112.82), 31163 - Softball Field Renovation (\$450,000.00), 31164 - Campus HVAC Phase II (\$173,895.10), 31332 - Campus HVAC Equipment & Controls (\$20,765.34), 31323 - Relocate Adaptive PE (\$14,869.66), 31333 - CTE Improvements (\$336,715.55), 31339 - Interior Finishes Upgrades (\$26,585.44), 31169 - SJCC CEQA Compliance Consulting Services (\$200,000.00), 31167 - Central Plant Renovation (\$4,000,000.00), 31304 - Small Capital Repairs (\$2,000,000.00), 31324 - Restroom Fixtures & Plumbing Upgrades (\$3,500,000.00) and 31338 - AV Improvements Phase II (\$75,000.00) to accommodate budget needs.

31134	Storm Water Management Remediation
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Budget (Measure X) **Change Amount: (\$10,935.23)**

From: \$444,829.18

To: \$433,893.95

Reason: Project savings transfer in the amount of \$10,935.23 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31151	Library Interior Upgrades
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Budget (Measure X) **Change Amount: (\$198,499.14)**

From: \$988,074.37

To: \$789,575.23

Reason: Project savings transfer in the amount of \$198,499.14 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31159	Site Utility and Topography

Budget (Measure X) Change Amount: (\$114,112.82)

From: \$384,270.54

To: \$270,157.72

Reason: Project savings transfer in the amount of \$114,112.82 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31163 Softball Field Renovation

Budget (Measure X) Change Amount: (\$450,000.00)

From: \$1,599,643.20

To: \$1,149,643.20

Reason: Project savings transfer in the amount of \$450,000.00 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31164 Campus HVAC Phase II

Budget (Measure X) Change Amount: (\$173,895.10)

From: \$292,442.66

To: \$118,547.56

Reason: Project savings transfer in the amount of \$173,895.10 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31166 Track & Field Renovation

Budget (Measure X) Change Amount: \$6,000,000.00

From: \$1,942,501.07

To: \$7,942,501.07

Reason: Budget transfer in the amount of \$6,000,000.00 from Project 31167 - Central Plant Renovation to accommodate budget needs.

Project Name

From: Track & Field Renovation

To: Stadium Renovation

Reason: Project Name update to accurately reflect intent of project.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31166	Track & Field Renovation

Scope/Description

From: Renovation for existing track and football field. Will include new location for track events. May include ADA improvements.

To: Renovation to existing track; expansion of football field to soccer/multi-sport field; new location for track events; ADA improvements required; new visitor bleachers.

Reason: Increase in scope.

31167	Central Plant Renovation
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Budget (Measure X)

Change Amount: (\$10,000,000.00)

From: \$40,023,543.66

To: \$30,023,543.66

Reason: Savings transfer in the amount of \$10,000,000.00 to Projects 31132 - Career Education Complex (\$4,000,000.00) and 31166 - Stadium Renovation Project (\$6,000,000.00) to accommodate budget needs.

31169	SJCC CEQA Compliance Consulting Services
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Budget (Measure X)

Change Amount: (\$200,000.00)

From: \$615,667.09

To: \$415,667.09

Reason: Savings transfer in the amount of \$200,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

31304	Small Capital Repairs
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Budget (Measure X)

Change Amount: (\$2,000,000.00)

From: \$4,110,631.65

To: \$2,110,631.65

Reason: Savings transfer in the amount of \$2,000,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

31323	Relocate Adaptive PE
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Budget (Measure X)

Change Amount: (\$14,869.66)

From: \$58,390.92

To: \$43,521.26

Reason: Project savings transfer in the amount of \$14,869.66 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31324	Restroom Fixtures & Plumbing Upgrades

Budget (Measure X) **Change Amount: (\$3,500,000.00)**
From: \$8,545,042.05
To: \$5,045,042.05
Reason: Savings transfer in the amount of \$3,500,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

31332	Campus HVAC Equipment & Controls
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Budget (Measure X) **Change Amount: (\$20,765.34)**
From: \$20,765.34
To: \$0.00
Reason: Project savings transfer in the amount of \$20,765.34 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31333	CTE Improvements
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Budget (Measure X) **Change Amount: (\$336,715.55)**
From: \$355,651.97
To: \$18,936.42
Reason: Project savings transfer in the amount of \$336,715.55 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

31338	AV Improvements Phase II
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Budget (Measure X) **Change Amount: (\$75,000.00)**
From: \$171,611.59
To: \$96,611.59
Reason: Savings transfer in the amount of \$75,000.00 to Project 31132 - Career Education Complex to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #70 & Measure X Revision #26 (Board Date: 3/9/2021)

Project#/Rev	Description
31339	Interior Finishes Upgrades

Budget (Measure X) Change Amount: (\$26,585.44)

From: \$26,585.44

To: \$0.00

Reason: Project savings transfer in the amount of \$26,585.44 to Project 31132 - Career Education Complex to accommodate budget needs. Project is nearing completion.

39905 Management and Related Costs

Budget (Measure X) Change Amount: \$850,582.63

From: \$4,105,624.98

To: \$4,956,207.61

Reason: Interest earnings allocation in the amount of \$850,582.63.

39999 Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010) Change Amount: \$1,344.30

From: \$290,980.25

To: \$292,324.55

Reason: Final interest earnings allocation of series D Q4 2020 & Q1 2021 in the amount of \$1,344.30.

Budget (Measure X) Change Amount: \$850,582.63

From: \$6,554,517.38

To: \$7,405,100.01

Reason: Interest earnings allocation in the amount of \$850,582.63.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 16, 2021: 6:00 – 7:30 PM
Zoom Webinar Call

The following attachment is reference material for:

Agenda Item 11.c: Issuance of Refunding Bonds – *Ann Kennedy*



MEMORANDUM

To: San Jose-Evergreen Community College District

From: Keygent LLC & Piper Sandler & Co.

Date: November 19, 2020

RE: Bond Sale Overview

On October 22, 2020, San Jose-Evergreen Community College District (the “District”) successfully locked in \$11,393,561 in taxpayer savings through the sale of its \$190.045 million 2020 General Obligation Refunding Bonds (“Bonds”) through a negotiated sale with Piper Sandler & Ramirez (the “Underwriters”). The Bonds were issued to refinance portions of the District’s Election of 2004 General Obligation Bonds, Series C, Election of 2010 General Obligation Bonds, Series C and 2014 General Obligation Refunding Bonds, Series A for taxpayer savings.

Prior to the sale, the District secured a very strong credit rating of ‘Aa1’ from Moody’s. The rating is one level from the highest possible credit rating of triple-A. Moody’s noted the District’s robust local economy, stable financial profile and good management.

While interest rates increased the day of the sale due to positive sentiment surrounding a potential stimulus package, the Bonds still attracted significant investor demand.

Maturity	Amount (\$000's)	Orders (\$000's)	Demand
9/1/21	\$ 4,315	\$ 5,965	1.4 x
9/1/22	2,985	10,410	3.5
9/1/23	2,995	12,445	4.2
9/1/24	3,010	12,730	4.2
9/1/25	12,325	12,750	1.0
9/1/26	12,795	18,795	1.5
9/1/27	13,925	34,325	2.5
9/1/28	15,105	35,410	2.3
9/1/29	16,095	19,595	1.2
9/1/30	7,330	7,330	1.0
9/1/31	7,825	15,650	2.0
9/1/32	8,355	8,355	1.0
9/1/33	5,320	5,320	1.0
9/1/34	5,685	5,685	1.0
9/1/35	6,075	720	0.1
9/1/40	37,265	159,295	4.3
9/1/43	28,855	198,130	6.9
TOTAL:	\$ 190,260	\$ 562,910	3.0 x

The District’s Bonds received interest from a broad investor base which included bond funds, separately managed accounts, money managers, banks, insurance companies, and governmental agencies. The Bonds received \$562.9 million in total orders (3.0x overall subscription). Many of the maturities received excess orders, which allowed the Underwriters to lower interest rates to the District’s benefit.

The Bonds ultimately achieved a very low all-inclusive interest cost of 2.49%, which replaced the prior bonds’ average interest rate of 4.45% (without any extension of the original repayment term). The final savings achieved of \$11,393,561 represents a very successful outcome to the benefit of taxpayers.