

Letter from the Chair

The San José / Evergreen Citizens' Bond Oversight Committee is submitting this annual report on the District's two general obligation bond programs to the residents, taxpayers, and voters of the San José / Evergreen Community College District for the fiscal year 2011-2012.

In 2004, San José / Evergreen Community College District passed a \$185M general obligation bond initiative, Measure G-2004. In November of 2010, the District passed Measure G-2010, a \$268M general obligation bond initiative. These bond measures have the common goal of improving and equipping the teaching environments to better serve our students' needs. The Committee and the District wish to thank the community for their continued support of our students.

The Citizens' Bond Oversight Committee (CBOC) has the responsibility of providing oversight on both Measures G-2004 and G-2010. The principal duties of the Committee are to ensure that the bond proceeds have been expended for the purposes set forth in the ballot language for each bond, report the progress annually to the public and provide a compliance statement. The San José / Evergreen Community College District's Board of Trustees is responsible for monitoring the project list, the priority of projects and approval of budgets/spending levels of individual projects.

The committee is reporting the progress made during this fiscal year on both bond programs. Measure G-2004 saw the completion of a new Multi-Disciplinary + Arts building at San José City College. This new facility will house a multi-disciplinary wing and the Music, Fine Art & Ceramics departments. Also included in the project will be an Art Gallery and offices with support facilities for faculty who will be in this facility. With respect to Measure G-2010, the district completed the first major project under Measure G-2010, a new 1.4 megawatt solar panel system at Evergreen Valley College. This system will provide power for approximately 30% of annual campus needs.

The district issued the first two bond sales, Series A and Series B, under Measure G-2010 in the amount of seventy million dollars and twenty million dollars respectively. Series A will be used on "brick and mortar" projects while Series B funded an endowment for use on technology and small capital projects.

The Committee wishes to report that, to the best of its knowledge, the San José / Evergreen Community College District is in full compliance with the responsibilities as described in Article XIII A, Section 1 (b)(3) of the California State Constitution, which address bonded indebtedness incurred by a community college district. We encourage the community to visit the Measure G web site for additional information about the projects and expenditures, as well as our planned meeting dates and times for the coming year.

Respectfully submitted,

Kathy Kyne, Chairperson

Committee Meetings & Proceedings held during Fiscal Year 2011-2012

July 19, 2011

- Measure G-2004:
 - Review of Project Highlights
 - Review of Financial Reports
- Measure G-2010:
 - Introduction of Program Management Team
 - Review of Master Bond Project List
 - Review of Program Updates
 - Review of Project Highlights

September 20, 2011

- Measure G-2004:
 - Review of Project Highlights
 - Review of Financial Reports
- Measure G-2010:
 - Review of Program Update
 - Review of Project Highlights
 - Review of Financial Reports
- Review of CBOC 2010-2011 Annual Report Draft

November 1, 2011

- Measure G-2004:
 - Review of Project Highlights
 - Review of Financial Reports
- Measure G-2010:
 - Review of Program Update
 - Review of Financial Reports
- Review of CBOC Annual Report Draft

February 7, 2012

- Introduction of New Staff
- Review of Financial and Performance Audits
- Review of Committee Members' Terms
- Measure G-2010:
 - Review of Program Update
 - Review of Financial Reports
- Measure G-2004:
 - Review of Project Highlights
 - Review of Financial Reports
- CBOC Annual Report Presentation

June 5, 2012

- Tour of the Multi-disciplinary Building at San José City College
- Review of Annual Report: Distribution of Post Cards
- Review of Committee Membership
- Review of Proposed Committee Calendar
- Measure G-2010:
 - Review of Bond Sales' Final Pricing
 - Review of Project Highlights
 - Review of Bond List Revision(s)
 - Review of Financial Reports
- Measure G-2004:
 - Review of Project Highlights
 - Review of Bond List Revision(s)
 - Review of Financial Reports

Measure G-2004 Ballot Language

"San José City College and Evergreen Valley College Improvement Measure: To prepare students for jobs and transfer to four-year universities by:

- Building art, science and math classrooms and labs
- Expanding healthcare job training facilities
- Upgrading, acquiring, constructing and equipping facilities sites and classrooms.

Shall San José Evergreen Community College District issue \$185 million in bonds, at legal rates, with citizen's oversight, guaranteed annual audits, and no money for administrators' salaries and with increasing existing tax rates?"

In November 2004 the voters of San José and Milpitas approved Measure G-2004, a local General Obligation Bond, in the amount of \$185 million. Measure G-2004 passed with a 65.39% approval by the communities of greater San José and Milpitas.

Measure G-2004 Bond Overview as of June 30, 2012

Bond Authorization:	\$185,000,000
Interest Earned:	\$7,851,547
Total Bond Proceeds:	\$192,851,547
Total Bond Expenditures:	\$144,774,815
Bond Funds Remaining:	\$48,076,732

Measure G-2004 Budget by Location as of June 30, 2012

San Jose City College	\$90,891,832
Evergreen Valley College	\$61,368,182
District	\$39,855,878
Program Contingency	\$2,005,857
Total Budget*	\$194,121,750

*Note: The G-2004 Budgets and Expenditures include \$1,270,202 in District Contributions

Measure G-2004 Expenditures by Location as of June 30, 2012

San Jose City College	\$67,130,897
Evergreen Valley College	\$51,850,445
District	\$27,063,675
Total Expenditures*	\$146,045,017

*Note: The G-2004 Budgets and Expenditures include \$1,270,202 in District Contributions

Annual Performance and Financial Audit

California Proposition 39, California Education Code Section 15278, and the Section 1(b)(3) of Article XIII A of the California Constitution requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2012 were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards, issued by the Comptroller General of the United States. The audits indicate that, in all significant respects, the District expended the general obligation bond proceeds in accordance with the requirements of Proposition 39.

Measure G-2004 Project List as of June 30, 2012

San Jose City College	Budget	Expended	% Expended
Physical Education Gymnasium	\$19,984,479	\$437,812	2.19%
SJCC Modernization of Existing Facilities	\$455,653	\$455,653	100%
Minor Facilities Modification	\$192,672	\$192,672	100%
Humanities/ Art/ Math Buildings	\$30,868,757	\$26,654,491	86.35%
SJCC Facility Master Plan	\$619,597	\$619,597	100%
SJCC Campus Safety Upgrades	\$296,687	\$296,687	100%
SJCC Furniture & Equipment	\$199,326	\$199,326	100%
Multi-Use Athletic/Softball Field	\$5,656,437	\$5,656,437	100%
Maintenance & Operations Renovations	\$219,618	\$219,618	100%
Science and Math Educational Complex (Science Center)	\$19,189,964	\$19,189,964	100%
Cosmetology/Reprographics Remodel	\$5,631,580	\$5,631,580	100%
SJCC Utilities Infrastructure	\$3,562,632	\$3,562,632	100%
SJCC Site & Parking Improvements	\$1,999,037	\$1,999,037	100%
Career Technology (Applied Sciences)	\$1,538,948	\$1,538,948	100%
SJCC Voice Data Upgrades	\$476,443	\$476,443	100%
San Jose City College Totals	\$90,891,832	\$67,130,897	73.86%

Evergreen Valley College	Budget	Expended	% Expended
EVC Modernization of Existing Facilities	\$20,092,562	\$17,763,833	88.41%
EVC Site and Parking Improvements	\$5,223,397	\$5,223,397	100%
Health/Physical Educational Facilities	\$1,928,571	\$1,928,571	100%
EVC Furniture and Equipment	\$6,522,739	\$596,890	9.15%
EVC Utilities Infrastructure	\$4,028,849	\$3,370,690	83.66%
EVC Facilities Master Plan	\$313,797	\$313,797	100%
Arts Complex	\$20,717,707	\$20,717,707	100%
Student Services Renovation	\$919,275	\$919,275	100%
EVC Voice Data Upgrades	\$768,544	\$768,544	100%
EVC Campus Safety Upgrades	\$852,741	\$247,741	29.05%
Evergreen Valley College Totals:	\$61,368,181	\$51,850,445	84.49%

District	Budget	Expended	% Expended
North District Multi-Disciplinary Site/Building	\$10,000,000	\$7,341	0.07%
DW Project Admin & Other Operating Expenses	\$3,581,541	\$3,053,500	85.26%
District Office Renovation	\$3,045,712	\$1,054,836	34.63%
DW Legal Fees	\$628,066	\$612,886	97.58%
DW Technology Upgrades	\$8,140,804	\$7,956,348	97.73%
DW Safety/Security Improvements	\$2,158,743	\$2,105,937	97.55%
DW Sustainability Plan	\$1,288,469	\$1,288,469	100%
Scheduled Maintenance - Local Match	\$462,544	\$462,544	100%
Restructure Lease Revenue Bond	\$10,400,000	\$10,400,000	100%
DW Master Plan - District Standards	\$150,000	\$121,814	81.21%
District Totals	\$39,855,878	\$27,063,675	67.90%
Program Contingency	\$2,005,857	\$0	0%

Measure G-2010 Bond Overview as of June 30, 2012

Bond Authorization:	\$268,000,000
Interest Earned:	\$52,447
Total Bond Proceeds:	\$268,052,447
Total Bond Expenditures:	\$12,981,575
Bond Funds Remaining:	\$255,070,871

Measure G-2010 Budget by Location as of June 30, 2012

San Jose City College	\$78,637,845
Evergreen Valley College	\$143,436,085
District	\$37,263,225
Program Contingency	\$8,715,292
Total Budget	\$268,052,447

Measure G-2010 Expenditures by Location as of June 30, 2012

San Jose City College	\$447,147
Evergreen Valley College	\$9,474,996
District	\$3,059,432
Total Expenditures	\$12,981,575

Annual Performance and Financial Audit

California Proposition 39, California Education Code Section 15278, and the Section 1(b)(3) of Article XIII A of the California Constitution requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2012 were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards, issued by the Comptroller General of the United States. The audits indicate that, in all significant respects, the District expended the general obligation bond proceeds in accordance with the requirements of Proposition 39.

Measure G-2010 Project List as of June 30, 2012

San Jose City College	Budget	Expended
Scheduled Maintenance	\$16,066,351	\$147,765
IT & Tech Equipment	\$7,542,094	\$258,681
Campus Site Improvements	\$6,193,648	\$0
100-200-Boiler Plant Demo & New Parking Lot	\$2,638,897	\$0
Group II Equipment	\$2,000,000	\$0
Parking Lot & Street Maintenance	\$1,435,219	\$0
Vehicular Circulation	\$1,286,250	\$0
Theater Demo/New Parking Lot	\$1,135,129	\$0
Demo 300, Aux Gym, Pool & Locker Room	\$981,882	\$0
Physical Security	\$846,333	\$40,573
Campus Generator	\$566,491	\$0
Renovate Bldg. K	\$195,074	\$0
Theater & Vocational Tech	\$29,986,341	\$128
Utility Extension for New & Existing Bldgs.	\$3,996,843	\$0
Campus Water System Mapping & Consolidation	\$428,094	\$0
Demo Boiler Plant	\$0	\$0
Exterior Lighting- Phase II	\$0	\$0
Landscaping	\$0	\$0
Irrigation	\$0	\$0
Hardscape	\$0	\$0
Wayfinding	\$0	\$0
Energy Efficiency- Photovoltaic	\$0	\$0
Vocational Technology Bldg.	\$0	\$0
Mgmt. & Related Costs	\$0	\$0
Renovate General Education Bldg.	\$0	\$0
Campus Contingency	\$3,339,199	\$0
San Jose City College Totals:	\$78,637,845	\$447,147

Evergreen Valley College	Budget	Expended
Scheduled Maintenance	\$16,066,351	\$47,250
Engineering & Applied Technology	\$15,612,892	\$0
Admin-Student Svcs Remodel	\$3,231,250	\$688
IT & Tech Equipment	\$2,611,664	\$0
Group II Equipment	\$2,000,000	\$15,000
Physical Security	\$1,496,437	\$0
Campus Wtr Svc Replacement	\$1,487,391	\$0
Parking Lot & Street Mtc	\$1,423,40	\$0
Demo- Roble/Acacia	\$1,147,115	\$0
Repurpose Gullo II	\$318,955	\$0
South Campus Development	\$49,077,229	\$101,561
Central Plant- Remodel	\$14,035,022	\$633,691
Campus Site Improvements	\$10,252,837	\$79,709
Autotech	\$7,539,584	\$103,481
Utilities Projects & Upgrades	\$1,325,753	\$856
Energy Efficiency- Photovoltaic	\$9,656,401	\$8,492,761
Hardscape- Circulation & Plazas	\$0	\$0
Landscaping	\$0	\$0
Irrigation	\$0	\$0
Wayfinding	\$0	\$0
Exterior Lighting- Phase II	\$0	\$0
Vehicular Circulation	\$0	\$0
GED 4	\$0	\$0
New Campus Police Bldg.	\$0	\$0
Campus Contingency	\$6,153,797	\$0
Evergreen Valley College Totals:	\$143,436,085	\$9,474,996

District	Budget	Expended
ITSS / RIE / EIS Software-Hardware	\$10,000,000	\$24,200
Group II Equipment	\$2,000,000	\$0
Vehicle Replacement	\$1,248,863	\$147,963
Telecom Consolid/Antennas	\$450,188	\$0
Controls Extension	\$446,397	\$0
Property Acquis/Relo or Renov Distr Offices	\$7,630,000	\$53,474
ITSS/EVC MDF Relo-Consolid	\$4,759,759	\$0
District/D-W Contingency	\$616,820	\$0
Mgmt & Related Costs	\$5,055,599	\$1,244,075
Elctn/Lgl/EIR/DO Labor & related	\$5,055,599	\$1,589,720
District Totals	\$37,263,225	\$1,815,357
Program Contingency	\$8,715,292	\$0

Featured Projects



SJCC: Fine Arts and Multi-Disciplinary building

Budget: \$30,868,757 - Est. Completion Date: July 2012

Project Description: The Fine Arts and Multi-Disciplinary was completed in July 2012. This project represents 48,000 square foot of new space for the college designed to house a multi-disciplinary wing and the Music, Fine Art & Ceramics departments. Also included in the project is a Art Gallery and offices with support facilities for faculty who will be in this facility. This project is certified as a LEED® Silver building by the USGBC.

Highlights: Won the 2011 Structures Award as the Best Public Civic Project from the San Jose/Silicon Valley Business Journal.



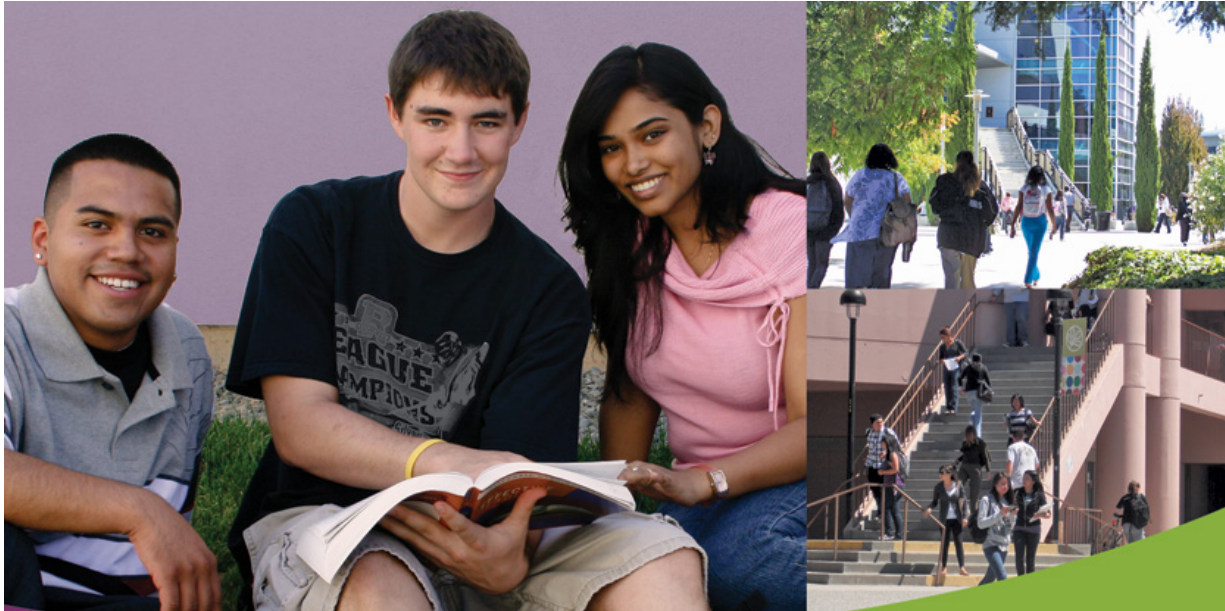
EVC: Energy Efficiency - Photovoltaics

Budget: \$9,656,401 - Completion Date: September 2012

Project Description:

The new 1.4 megawatt solar panel system has been completed and is anticipated to produce one-third of the college's annual electricity needs.

Postcards for CBOC 2011-2012 Annual Report:



**MEASURE G-2004 & MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
2011-2012 ANNUAL REPORT**

**STRONG
STEWARDSHIP
OF YOUR
TAX DOLLARS.**

san josé·evergreen 
COMMUNITY COLLEGE DISTRICT
4750 San Felipe Road, San Jose, CA 95135

The web-based 2011-2012 CBOC Annual Report is available at:

cboc.sjeccd.edu

To request a printed copy of this report please contact the San José-Evergreen District Office, info@cboc.sjeccd.edu.

The District and the Citizens' Bond Oversight Committee would like to thank the community for their continued support.

To view this report in other languages, please go to the website and select the print-friendly translation option.

Animamos a la comunidad a que visiten la pagina de la red de la Medida G para informacion adicional sobre los proyectos y sus gastos.

Chúng tôi khuyến khích cộng đồng truy cập trang web của Measure G để có thêm thông tin về dự án và những khoản chi tiêu.