



**MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA**

July 6, 2020: 6:00 – 7:30 PM

Register in advance for this meeting:

<https://cccconfer.zoom.us/meeting/register/tJUtdO6grj8qHdaU-NK4XHDtzqBEBRM1Tw9c>

After registering, you will receive a confirmation email containing information about joining the meeting.

1. Call to Order – *Chair*
2. Zoom Protocols and Roll Call – Ann Kennedy
3. Approval of Agenda – *Chair* ACTION
4. Election of the Chair and Vice-Chair
(*The current Chair will complete this meeting.*) ACTION
5. Approval of Minutes from February 25, 2020 ACTION
6. Public Comment – *3 Minutes per speaker with advance sign in*
(*6 Minutes if an interpreter is needed*) INFORMATION
A reminder to everyone that the purpose of this agenda item is to give members of the public the opportunity to inform the Committee of any issues of concern within our jurisdiction. The Committee values this time and listens with interest. However, as these comments relate to non-agendized items, the Committee may not discuss or comment on them at this time. So, please do not interpret our silence as lack of interest. This is not the case. We thank and appreciate each speaker for taking the time to come to our meeting and speak to us, and we entrust our Chancellor to take appropriate note of the issues raised and proceed with due diligence.
7. Communications Received by Committee Members INFORMATION
8. Staff Reports – *Chancellor Breland* INFORMATION
9. Program and Project Updates – *Terrance DeGray* INFORMATION
10. Program Financial Reports – *Ann Kennedy*
 - a. Financial Reports for Measures G – 2010 and X ACTION
 - b. Bond List Revision(s) INFORMATION
 - i. Measures G-2010 and X
 - c. Executive Summary of Bond Sale INFORMATION
11. Future Agenda Items
 - a. Measure X, Series B-1 Funds Project List INFORMATION
 - b. Outreach Report INFORMATION
12. Adjournment

Proposed Future Meeting Dates/Times/Locations

Meeting Date	Location	Tour
Tuesday, September 15, 2020	San José City College, T-112	Yes - SJCC
Tuesday, January 19, 2021	District Office, 40 South Market, Board Room	No
Tuesday, March 16, 2021	EVC, Library/Ed. Tech. Center (LE) Building, Mishra Room	Yes - EVC

Meetings are held from 6:00 to 7:30 PM

Measures G-2010 and X Citizens' Bond Oversight Committee (CBOC)

Requirement: Minimum 7 Member Committee

*Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Community-At-Large (2)	Community-At-Large	Cory Demar**	28-Feb-17	28-Feb-19	12-Feb-21	
	Community-At-Large	Bethel Kim	28-Feb-17	28-Feb-19	9-Oct-20	
Senior Citizens' Org. (1)	Senior Citizens' Organization	Rose Regalado	28-Feb-17	28-Feb-19	12-Feb-21	
Business Community (1)	Business Community Member from within the District	Linda Reiners	28-Feb-17	28-Feb-19	12-Feb-21	
	Business Community Member from within the District	Matthew Mahood	28-Feb-17	28-Feb-19	12-Feb-21	
	Business Community Member from within the District	Shanta (Shay) Franco-Clausen*	13-Jun-17	13-Jun-19	9-Jul-21	
Support Organization (1)	Support Organization	Leo Cortez	28-Feb-17	28-Feb-19	12-Feb-21	
Student (1)	Student	Vacant				
Bona-fide Taxpayers Association (1)	Taxpayers Association	Vacant				

* Elected as the Chair of the Committee, June 18, 2019

** Elected as the Vice Chair of the Committee, June 18, 2019

Committee Membership

For information and an application, please visit: <http://cboc.sjebond.com/application/>

To request disability-related modifications or accommodations, please contact the coordinator listed below at least 72 hours in advance:

Sam Ho, Director of Communications, Community Relations and Diversity

Phone: 408-223-6789

Email: webcontact@sjeccd.edu

To access all agendas please visit: <http://cboc.sjebond.com/>



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

July 6, 2020: 6:00 – 7:30 PM

The following attachment is reference material for:

Agenda Item 5: Approval of Minutes from February 25, 2020



CITIZENS' BOND OVERSIGHT COMMITTEE

DRAFT MEETING MINUTES
February 25, 2020: 6:00 – 7:30 PM

San Jose Evergreen Community College District Office, 1st Floor Room CR112
 40 S. Market St., San Jose, CA 95113

<u>Present:</u>	Cory Demar Leo Cortez Bethel Kim Linda Reiners Matthew Mahood	Community At-Large Support Organization Community At-Large Business Community Business Community
<u>Absent:</u>	Rose Regalado Shanta (Shay) Franco-Clausen	Senior Citizens' Organization Business Community
<u>Staff:</u>	Jorge Escobar Marilyn Morikang Terrance DeGray Manuela Kolpin Hong Yang Ann Kennedy Mike Chegini Stevie Le Mark Newton Ben Leavitt	Interim Vice Chancellor of Administrative Services, SJECCD, and Vice President, Administrative Services, SJCC Acting Vice President, Administrative Services, SJCC Associate Vice Chancellor, Physical Plant Development and Operations, SJECCD Controller, SJECCD Accounting, SJECCD Financial Manager, AKG Communications Manager, AKG Project Accountant, AKG Program Manager, Brailsford & Dunlavey Cossolias Wilson Dominguez Leavitt (CWDL), CPAs

AGENDA:

1. Call to Order
The meeting was called to order at 6:15 PM with a quorum by Mr. Demar.
2. Approval of Agenda
Motioned by Ms. Reiners, seconded by Ms. Kim. The Committee unanimously approved the agenda as presented.
3. Approval of Meeting Minutes from September 17, 2019
Motioned by Ms. Reiners, seconded by Ms. Kim. The Committee unanimously approved the minutes as presented.

4. Public Comment – 3 Minutes per speaker with advance sign in

There were no public comments.

5. Communications Received by Committee Members

Mr. Chegini noted a question was received on the Bond website by a member of the public, asking if there is a senior exemption for Bond property taxes. The financial advisors were consulted and said that no, there is no senior exemption for Bond property taxes. The answer was provided to the public member.

6. Staff Reports

Mr. Escobar introduced Associate Vice Chancellor, Physical Plant Development and Operations, Terrance DeGray.

Mr. DeGray introduced himself to the CBOC and provided some personal and professional background information about himself and thanked the CBOC members for their service.

Mr. Escobar continued with the following report:

- The community continues to support the work the District is doing.
- The District is in the process of issuing the second series of Measure X. Based on cash flow projections, the District is looking at issuing a total of \$425M in the next series and planning on closing the transaction in June.
- SJECCD has gone through some staffing changes. Linda Wilczewski has moved on to Hartnell College. Jodi Marvet, Contracts and Risk Management, has also moved on. As a result, some shifting of responsibilities has occurred, which allows for an opportunity to streamline processes.
- Enrollment is in a good position, SJCC is up 5% this semester and EVC has maintained. SJECCD is the envy of other community colleges. Graduation rate is increasing. The commitment to the vision is intact. Property taxes have been increasing, and since SJECCD is a Basic Aid district, this allows for opportunity to look at a different way to do business.

Ms. Reiners asked about taxable bonds and their advantages, since they are more expensive.

Ms. Kennedy responded and said the rates are historically low, so the cost to the District is very low. The time constraint is removed with taxable bonds so there is more flexibility. There is also flexibility in use of funds regarding property acquisition.

Ms. Reiners cautioned the District to make sure funds are used properly because increased flexibility allows for funds to be used in a manner contrary to how they were originally intended to be spent.

Ms. Kennedy agreed and suggested that after the series are sold and numbers are finalized, to present to the CBOC a list of projects identified for that specific use.

Ms. Reiners asked, regarding the change in the Contracts and Risk Management position, if the supervisor for that position changes, and if any checks and balances are lost in the change.

Mr. Escobar noted that the position currently reports to him, however the Contracts portion of that position will be more integrated with Purchasing, and that checks and balances will be maintained.

Mr. Escobar also noted that the District will be implementing a 5-year spend down rule on Series B.

7. Financial and Performance Audit Reports

Mr. Leavitt presented the financial and performance audit reports. He noted that for both bonds, CWDL was asked by the Board to also review the District's Outreach program as a part of the performance audit.

a. Measure G-2010:

Mr. Leavitt reported that no exceptions were found on either financial or performance audit reports.

b. Measure X-2016:

Mr. Leavitt reported that no exceptions were found on either financial or performance audit reports.

8. Review and Approval of 2018 – 2019 Annual Report

Mr. Chegini thanked Mr. Demar and Ms. Franco-Clausen for their assistance in putting together the report, then presented the annual report to the Committee for any final edits and feedback.

Motioned to approve by Mr. Mahood, seconded by Mr. Cortez.

9. Program and Project Updates

Mr. DeGray gave a brief overview of the Measure G-2010 and Measure X Bond Program project highlights regarding the current status of the projects for the District Office, Evergreen Valley College and San José City College. Please refer to the meeting packet for more details.

Mr. DeGray informed the Committee of the intent to publish the master schedule so that the community can be aware of project schedules.

Mr. Demar asked if morning traffic was considered in the planning of the parking lot project at Evergreen Valley College. Mr. DeGray said through CEQA and EIR process those factors are taken into account, and civil and traffic engineers have been consulted as well. Mr. Escobar brought up that a new access road is being considered as a part of the 27 acres project which should help to alleviate traffic issues as well as provide additional egress in case of emergency.

Mr. Mahood wanted to know how bids were being advertised to underrepresented groups and how those efforts were being tracked. Mr. DeGray responded that the District does have an outreach program which is handled by Sam Ho. The District also works with Brailsford & Dunlavey on communications, and all bids are posted on Planet Bids. Ms. Kennedy informed the Committee that an annual report on outreach efforts is presented to the Board of Trustees, and a link can be provided in a future meeting packet if the Committee is interested. Mr. Newton noted that last year's report showed that the District had exceeded the 25% expectation as well as hit all the metrics on underrepresented groups.

Mr. Demar wanted to know if students were being consulted on the new buildings being built on the Evergreen Valley College campus. Mr. DeGray responded that students are involved via the shared governance group at every phase, starting with procurement of the design team, as well as requested to be a part of user groups during the design and programming phases.

10. Program Financial Reports

a. Financial Reports for Measures G-2010 and X

These reports were provided to the Committee.

Mr. Mahood motioned to approve, Ms. Kim seconded.

b. Bond List Revisions

These reports were provided to the Committee.

c. Measure X Bond Sale

Ms. Kennedy provided an explanation for the large dollar value of series sold as well as the type. Mr. Escobar noted the District had commissioned an economic impact report in order to understand what the District contributes back to the community. With 2018-2019 numbers which was based on \$30M of bond expenditures, the initial report valued the District's annual economic value at around \$1B. Once big capital improvement projects start, that number will be multiplied at least threefold.

11. Review of Committee Membership

Ms. Kennedy noted there are two vacancies, a student as well as a taxpayer's association member, and that the application can be found on the CBOC website. She also noted that Ms. Kim is up for her final term in October.

12. Proposed Future Meeting Dates

Ms. Kennedy noted that the March meeting date has been removed due to the delay in the January meeting, and that the next meeting would be in June and would report on two quarters of financials.

13. Future Agenda Items

a. Election of Chair and Vice Chair

Ms. Kennedy noted that CBOC will be asked to nominate a new chair and vice chair.

b. Colleges' Update on Educational Programs

Ms. Kennedy noted that future program updates will include new slides for each campus to present an update on their educational program.

c. Budget Cost Reports

Ms. Kennedy asked if the committee members are still interested in this, and they said no.

14. Adjournment

The meeting was adjourned at 7:35 PM by Mr. Mahood and seconded by Mr. Demar.

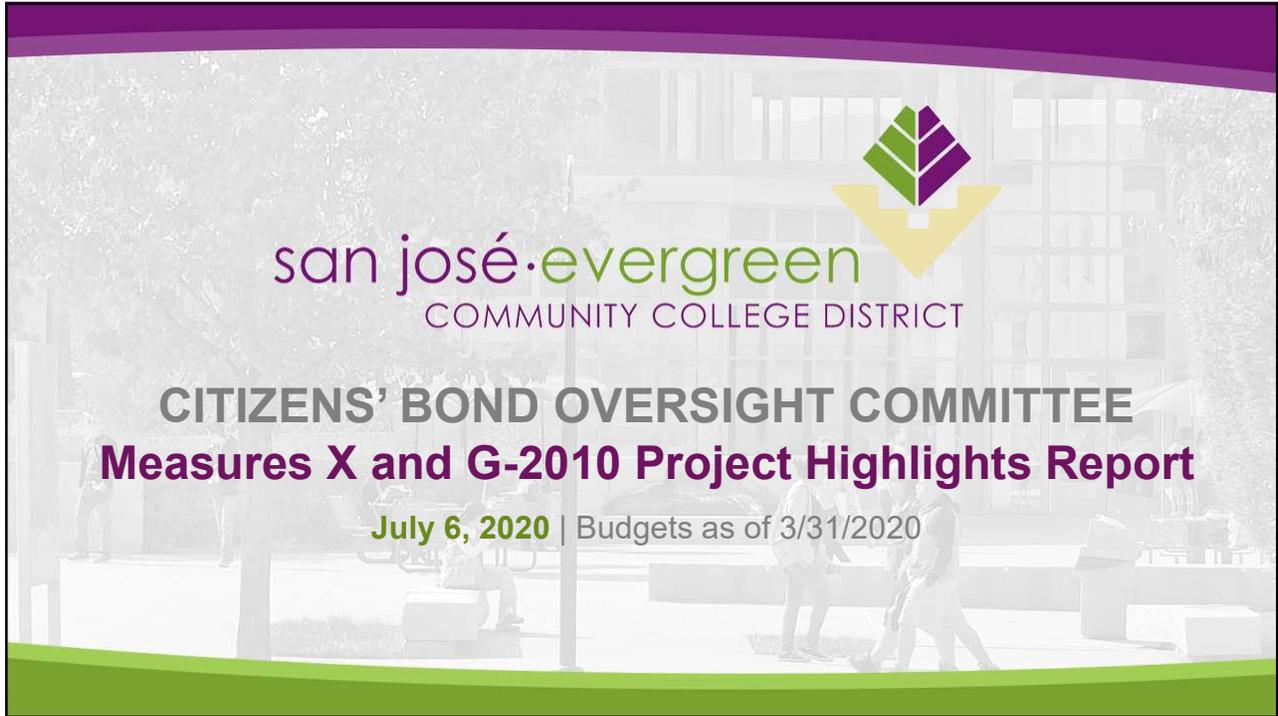


MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

July 6, 2020: 6:00 – 7:30 PM

The following attachment is reference material for:

Agenda Item 9: Program and Project Updates – *Terrance DeGray*



1



2

Project #31132
Career Education Complex



Budget: \$142,396,189

Completion Date: Spring 2024

Description: Includes construction of new CE building, renovation of Building 200, and site work required to join the facilities into one complex to house labs, classrooms, support spaces, offices, and shared student life spaces.

Status: Pre-construction



3

Project #31163
Softball Field Renovation



Budget: \$1,500,000 | **Completion Date:** Fall 2020 | **Status:** Construction

Description: Refurbish the existing softball field complex with work to include; new artificial turf-field replacement, new press box, netting and fencing for foul balls, and ADA upgrades as noted in the ADA survey.

4

Project #31114

Demolition and Site Preparations for New CTE

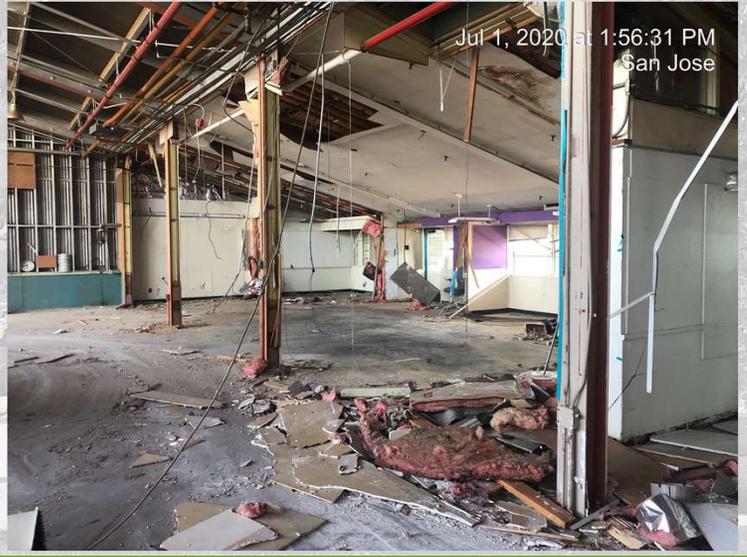


Budget: \$3,508,372

Completion Date: Summer 2020

Status: Construction

Description: Refurbish the existing softball field complex with work to include; new artificial turf-field replacement, new press box, netting and fencing for foul balls, and ADA upgrades as noted in the ADA survey.



5

Project #31129

New Maintenance and Operations Building and Emergency Operations Center



Budget: \$11,563,242 | **Completion Date:** Fall 2021 | **Status:** Construction

Description: This project includes the construction of a new building to house Maintenance and Operations and the Emergency Operations Center, and includes site improvements, underground utilities, and parking.

6



7

Project #32132
Student Services Center



Budget: \$93,161,519

Completion: Summer 2023

Description: The Student Services Complex is a multi-part project consisting of a new student services building, a new entry road, a new student parking lot, a new administration building, and a new pedestrian plaza.

Status: Pre-construction



8



Project #32153 Sequoia Upgrades / Nursing Addition

Budget: \$25,828,669

Completion: Spring 2024

Description: This project will be an addition to the Sequoia lecture hall. The addition will be a two-story addition that mimics a hospital or critical care clinic for nursing education.

Status: Pre-construction



9



Project #32155 Cedro Renovation and West Campus ADA Upgrades

Budget: \$9,055,538

Completion: Spring 2021

Description: This project will be a renovation to update the existing interior finishes of Cedro Hall classrooms, lobby, and main entry to the campus adjacent to Cedro to improve ADA.

Status: Construction



10



Project #32152

Gullo II Multipurpose Remodel

Budget: \$2,190,386

Completion: Fall 2020

Description: This project will remodel the interior of the multipurpose room of Gullo II to be converted into a campus-wide community event space and improve the AV system of the multipurpose room and conference room.

Status: Construction



11



12

Project #39303
District Services Furniture & Equipment



Budget: \$970,000 | **Completion Date:** Winter 2021 | **Status:** Design
Description: Replacement of aging, deficient and damage District Services furnishings and equipment to provide ergonomic, ADA compliant and efficient work spaces for District Services staff members.

13

Project #39314
District Office Elevators Safety and Accessibility Upgrades



Budget: \$1,200,000

Completion Date:
Spring 2021

Status: Design

Description: Modernization and upgrades necessary to provide code-compliant, safe, secure and reliable elevator systems



14

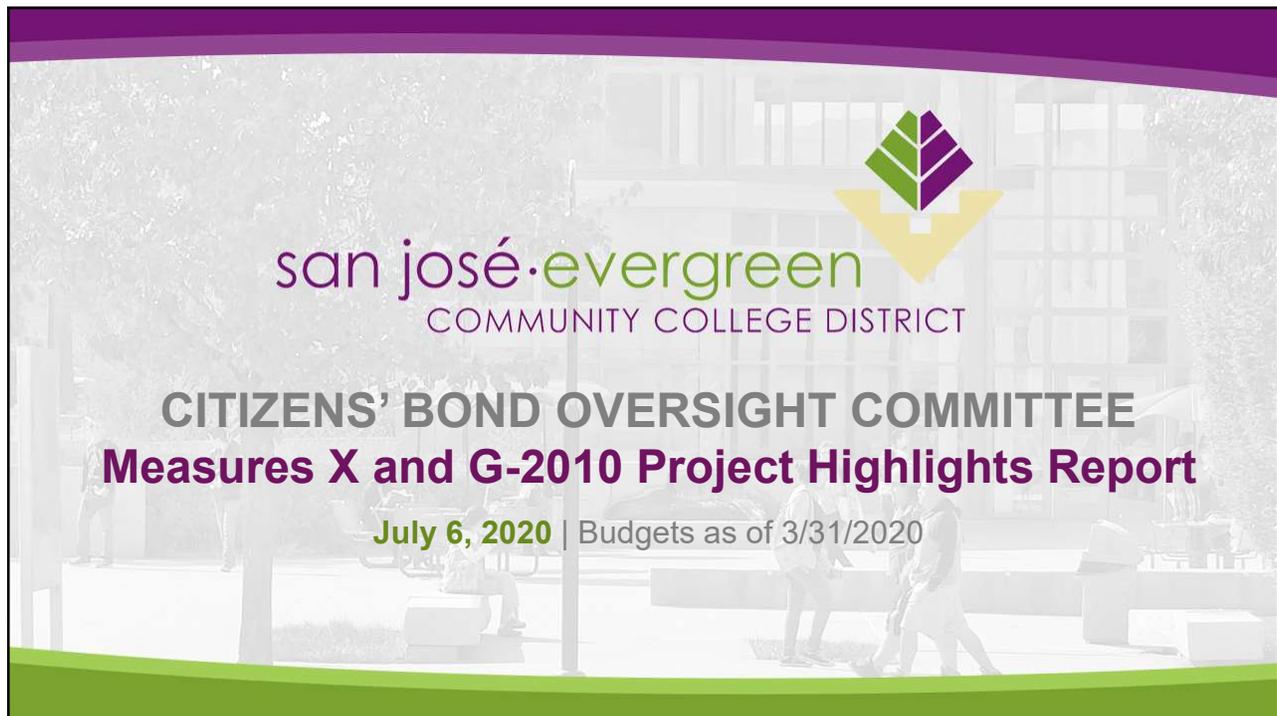
Project #39302
Demolition of San Felipe District Office and South Bay Academy



Budget: \$2,267,123
Completion Date: Winter 2019
Description: Demolition of old District offices and Academy buildings located on Evergreen Valley College.
Status: Close out



15




san josé·evergreen
 COMMUNITY COLLEGE DISTRICT

CITIZENS' BOND OVERSIGHT COMMITTEE
Measures X and G-2010 Project Highlights Report

July 6, 2020 | Budgets as of 3/31/2020

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MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

July 6, 2020: 6:00 – 7:30 PM

The following attachments are reference material for:

Agenda Item 10.a: Financial Reports: Measures G - 2010 and X – *Ann Kennedy*

Whole Program Report

San José-Evergreen Community College District

Measure G-2010

Reporting Period: Inception through 3/31/2020

Funding Sources (Budget)

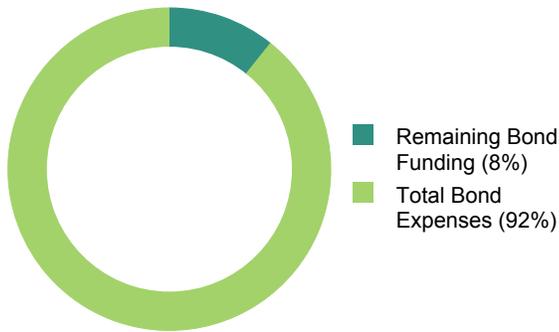
Bond Authorization (Measure G-2010)	\$268,000,000	98.11 %
Bond Allocated Interest Earned (Standard)	\$3,113,594	1.14 %
Bond Unallocated Interest Earned (Standard)	\$35,243	0.01 %
Bond Allocated Interest Earned (Endowment)	\$2,006,880	0.73 %
Bond Unallocated Interest Earned (Endowment)	(\$4,656)	0.00 %
Total Bond:	\$273,151,061	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$273,151,061	100.00 %

Cost Status

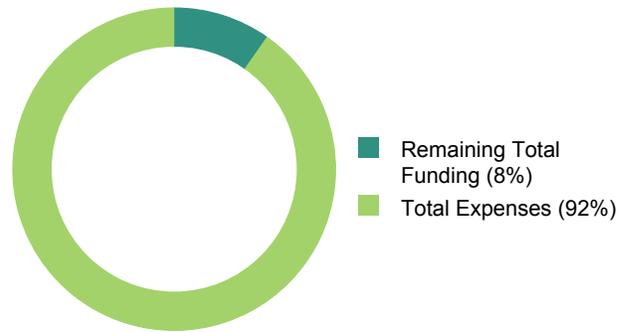
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$73,703,187	\$70,593,877	\$0	\$0	\$3,109,310
Construction & Contingency	\$170,530,605	\$151,178,297	\$0	\$0	\$19,352,308
Furniture & Equipment	\$28,886,682	\$29,376,516	\$0	\$0	(\$489,834)
Unallocated Interest	\$30,587	\$0	\$0	\$0	\$30,587
Totals:	\$273,151,061	\$251,148,690	\$0	\$0	\$22,002,372

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure G-2010
 Interest Earned: Measure G-2010 Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure G-2010 projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Rounding factors may apply.

Whole Program Report

San José-Evergreen Community College District

Measure X

Reporting Period: Inception through 3/31/2020

Funding Sources (Budget)

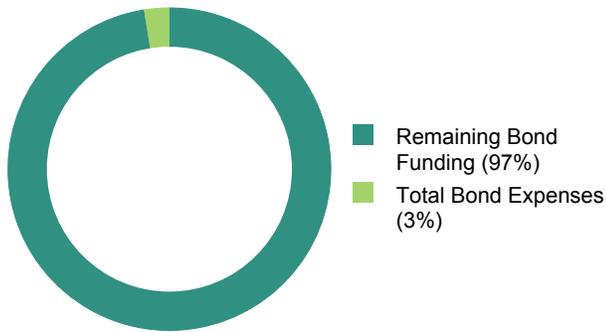
Bond Authorization (Measure X)	\$748,000,000	99.66 %
Bond Allocated Interest Earned (Tax-exempt)	\$795,568	0.11 %
Bond Unallocated Interest Earned (Tax-exempt)	\$315,765	0.04 %
Bond Allocated Interest Earned (Taxable)	\$976,975	0.13 %
Bond Unallocated Interest Earned (Taxable)	\$487,482	0.06 %
Total Bond:	\$750,575,789	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$750,575,789	100.00 %

Cost Status

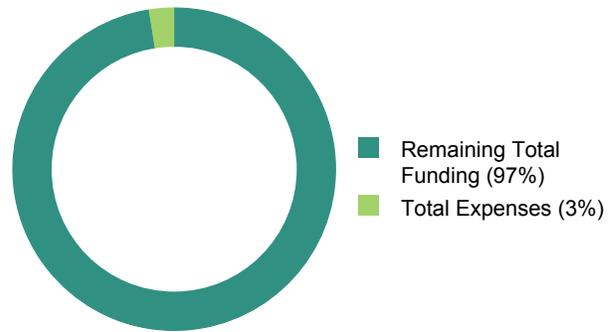
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$168,392,324	\$10,956,081	\$0	\$0	\$157,436,243
Construction & Contingency	\$509,738,155	\$6,896,536	\$0	\$0	\$502,841,620
Furniture & Equipment	\$71,642,063	\$1,080,246	\$0	\$0	\$70,561,817
Unallocated Interest	\$803,247	\$0	\$0	\$0	\$803,247
Totals:	\$750,575,789	\$18,932,863	\$0	\$0	\$731,642,927

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure X
 Interest Earned: Measure X Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure X projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
 Rounding factors may apply.

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List								
Board Approved								
31122 Group II Equipment	\$6,213,718	\$4,550,244	\$149,994	\$1,663,473	9/24/2012	12/31/2025	✓	✓
Measure G-2010	\$4,300,393	\$4,300,393	\$186,803	\$0				
Measure X	\$1,913,324	\$249,851	(\$36,808)	\$1,663,473				
31132 Career Education Complex	\$142,396,189	\$722,304	\$140,886	\$141,673,885	4/1/2018	5/30/2024	✓	✓
Measure G-2010	\$354,098	\$354,098	\$68,811	\$0				
Measure X	\$142,042,092	\$368,206	\$72,075	\$141,673,885				
31137 Property Acquisition	\$10,000,000	\$27,398	\$0	\$9,972,602	6/12/2018	12/31/2025	✓	✓
Measure X	\$10,000,000	\$27,398	\$0	\$9,972,602				
31153 Technology Building Renovation	\$2,172,044	\$0	\$0	\$2,172,044	5/3/2022	1/6/2025	✓	✓
Measure X	\$2,172,044	\$0	\$0	\$2,172,044				
31157 Campus Lighting Upgrades	\$55,000	\$16,365	\$118	\$38,635	4/15/2019	8/18/2023	✓	✓
Measure X	\$55,000	\$16,365	\$118	\$38,635				
31160 Telecomm/Utility Master Plan	\$150,000	\$0	\$0	\$150,000	1/1/2020	3/6/2020	✓	✓
Measure X	\$150,000	\$0	\$0	\$150,000				
31161 Child Development Center- Phase I	\$4,195,020	\$33,799	\$6,392	\$4,161,221	5/6/2019	7/31/2023	✓	✓
Measure X	\$4,195,020	\$33,799	\$6,392	\$4,161,221				
31162 Student Center Improvements	\$6,076,000	\$109,191	\$43,428	\$5,966,809	5/6/2019	11/10/2019	✓	✓
Measure X	\$6,076,000	\$109,191	\$43,428	\$5,966,809				
31165 Jaguar Multicultural Center	\$16,573,380	\$34,035	\$17,997	\$16,539,345	10/11/2019	5/16/2023	✓	✓
Measure X	\$16,573,380	\$34,035	\$17,997	\$16,539,345				
31166 Track & Field Renovation	\$1,937,835	\$0	\$0	\$1,937,835	1/1/2020	9/3/2021	✓	✓
Measure X	\$1,937,835	\$0	\$0	\$1,937,835				
31167 Central Plant Renovation	\$40,000,000	\$54,535	\$54,535	\$39,945,465	4/1/2018	11/18/2022	✓	✓
Measure X	\$40,000,000	\$54,535	\$54,535	\$39,945,465				
31168 Cosmetology, Esthetics, & Reprographics	\$2,201,216	\$0	\$0	\$2,201,216	6/1/2024	10/30/2023	✓	✓
Measure X	\$2,201,216	\$0	\$0	\$2,201,216				
31309 SJCC Vehicles	\$100,000	\$25,987	\$0	\$74,013	4/2/2018	12/31/2025	✓	✓
Measure G-2010	\$25,987	\$25,987	\$25,987	\$0				
Measure X	\$74,013	\$0	(\$25,987)	\$74,013				
31310 Access Control, Intrusion Alarms, and Monitoring Systems	\$6,004,015	\$146,086	\$7,824	\$5,857,929	1/1/2020	10/9/2021	✓	✓
Measure X	\$6,004,015	\$146,086	\$7,824	\$5,857,929				

See last page for definitions and notes

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31313 Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	1/1/2019	12/31/2024	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
31702 IT Infrastructure Improvements	\$5,727,356	\$4,185,463	\$0	\$1,541,893	4/3/2012	12/31/2025	✓	✓
Measure G-2010	\$4,185,463	\$4,185,463	\$0	\$0				
Measure X	\$1,541,893	\$0	\$0	\$1,541,893				
31703 Technology Upgrades	\$5,304,214	\$4,041,444	\$165,568	\$1,262,769	12/16/2015	12/31/2025	✓	✓
Measure G-2010	\$3,874,499	\$3,874,499	\$38,932	\$0				
Measure X	\$1,429,714	\$166,945	\$126,636	\$1,262,769				
31705 IT and Tech Equipment - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	12/1/2024	12/31/2025	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
Total Board Approved	\$260,043,073	\$13,946,852	\$586,743	\$246,096,221				

Design

31129 New Maintenance and Operations Building and Emergency Operations Center	\$11,563,242	\$1,433,575	\$98,382	\$10,129,667	2/8/2017	9/29/2021	✓	✓
Measure G-2010	\$1,258,513	\$1,258,513	\$21,629	\$0				
Measure X	\$10,304,728	\$175,062	\$76,753	\$10,129,667				
31130 Theater Improvements	\$8,901,800	\$814,541	\$119,286	\$8,087,259	7/2/2018	9/15/2021	✓	✓
Measure G-2010	\$542,139	\$542,139	\$50,154	\$0				
Measure X	\$8,359,661	\$272,402	\$69,133	\$8,087,259				
31156 Student Services Resource and Drop-in Center	\$597,250	\$80,045	\$25,758	\$517,205	4/15/2019	11/19/2021	✓	✓
Measure X	\$597,250	\$80,045	\$25,758	\$517,205				
31163 Softball Field Renovation	\$1,500,000	\$120,849	\$74,786	\$1,379,151	6/11/2019	10/1/2020	✓	✓
Measure X	\$1,500,000	\$120,849	\$74,786	\$1,379,151				
31324 Restroom Fixtures & Plumbing Upgrades	\$8,451,182	\$344,988	\$59,744	\$8,106,194	5/21/2018	2/1/2021	✓	✓
Measure X	\$8,451,182	\$344,988	\$59,744	\$8,106,194				
Total Design	\$31,013,474	\$2,793,998	\$377,955	\$28,219,476				

Construction

31114 Demolition and Site Preparations for New CTE	\$3,508,372	\$1,648,450	\$289,470	\$1,859,922	2/20/2013	7/20/2020	✓	✓
Measure G-2010	\$1,398,588	\$1,354,758	\$2,136	\$43,829				
Measure X	\$2,109,784	\$293,692	\$287,334	\$1,816,092				
31135 Science Building Mechanical Upgrade	\$1,817,218	\$73,629	\$34,118	\$1,743,589	3/4/2019	6/1/2020	✓	✓
Measure G-2010	\$50,429	\$50,429	\$10,918	\$0				
Measure X	\$1,766,788	\$23,200	\$23,200	\$1,743,589				
31150 ADA Improvements	\$500,000	\$10,810	\$820	\$489,190	12/10/2019	12/31/2025	✓	✓
Measure X	\$500,000	\$10,810	\$820	\$489,190				

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San José-Evergreen Community College District

Measure G-2010 and X

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31155 Entrance Door Replacement	\$423,500	\$174,962	\$60,562	\$248,538	12/18/2018	4/2/2020	✓	✓
Measure X	\$423,500	\$174,962	\$60,562	\$248,538				
31304 Small Capital Repairs	\$9,945,807	\$5,899,971	\$658	\$4,045,836	6/5/2012	12/31/2024	✓	✓
Measure G-2010	\$5,843,349	\$5,843,349	\$0	\$0				
Measure X	\$4,102,458	\$56,622	\$658	\$4,045,836				
31339 Interior Finishes Upgrades	\$130,026	\$103,441	\$0	\$26,585	4/2/2018	12/31/2025	✓	✓
Measure G-2010	\$103,441	\$103,441	\$0	\$0				
Measure X	\$26,585	\$0	\$0	\$26,585				
Total Construction	\$16,324,923	\$7,911,262	\$385,628	\$8,413,660				
Close Out								
31125 New Gym Sitework and Auxiliary Buildings	\$14,256,274	\$14,154,588	\$102,482	\$101,686	6/29/2015	4/1/2018	✓	✓
Measure G-2010	\$14,068,236	\$14,068,236	\$16,130	\$0				
Measure X	\$188,038	\$86,352	\$86,352	\$101,686				
31131 San Jose-Evergreen Community College Extension	\$1,570,399	\$1,552,059	\$5,535	\$18,340	5/9/2017	2/28/2018	✓	✓
Measure G-2010	\$1,546,524	\$1,546,524	\$0	\$0				
Measure X	\$23,875	\$5,535	\$5,535	\$18,340				
31133 New Swing Space Project	\$3,975,180	\$1,225,413	\$68,887	\$2,749,767	5/22/2019	7/29/2019	✓	✓
Measure G-2010	\$799,950	\$799,950	\$326,588	\$0				
Measure X	\$3,175,230	\$425,463	(\$257,701)	\$2,749,767				
31134 Storm Water Management Remediation	\$864,317	\$706,449	\$235,293	\$157,868	4/30/2018	10/7/2019	✓	✓
Measure G-2010	\$490,150	\$456,925	\$0	\$33,225				
Measure X	\$374,167	\$249,524	\$235,293	\$124,643				
31151 Library Interior Upgrades	\$1,527,617	\$851,178	\$207,053	\$676,440	3/29/2019	2/17/2020	✓	✓
Measure G-2010	\$410,765	\$410,555	\$17,278	\$210				
Measure X	\$1,116,852	\$440,622	\$189,775	\$676,230				
31152 Campus-wide Painting- SJCC	\$3,044,520	\$1,360,776	\$68,579	\$1,683,744	1/1/2019	10/14/2019	✓	✓
Measure G-2010	\$32,400	\$32,400	\$32,400	\$0				
Measure X	\$3,012,120	\$1,328,376	\$36,179	\$1,683,744				
31158 Admissions and Records	\$47,357	\$47,357	\$0	\$0	12/3/2018	6/21/2019	✓	✓
Measure X	\$47,357	\$47,357	\$0	\$0				
31159 Site Utility and Topography	\$350,000	\$155,813	\$8,182	\$194,187	3/19/2019	12/23/2019	✓	✓
Measure X	\$350,000	\$155,813	\$8,182	\$194,187				
31164 Campus HVAC Phase II	\$168,060	\$37,500	\$19,678	\$130,560	4/1/2019	1/31/2020	✓	✓
Measure G-2010	\$18,172	\$17,822	\$0	\$350				
Measure X	\$149,888	\$19,678	\$19,678	\$130,210				

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Measure G-2010 and X

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31312 San Jose Evergreen Community College Extension - Irrigation	\$1,012,705	\$995,643	\$7,658	\$17,062	6/29/2018	7/4/2019	✓	✓
Measure G-2010	\$965,494	\$958,882	\$0	\$6,612				
Measure X	\$47,210	\$36,761	\$7,658	\$10,449				
31320 Parking Lot and Street Repairs - Phase II	\$1,072,933	\$1,029,985	\$28,864	\$42,948	11/28/2018	9/1/2019	✓	✓
Measure G-2010	\$1,027,821	\$1,014,454	\$13,333	\$13,367				
Measure X	\$45,112	\$15,531	\$15,531	\$29,581				
31322 Access Control	\$916,702	\$906,728	\$27,018	\$9,975	5/26/2016	4/1/2018	✓	✓
Measure G-2010	\$879,710	\$879,710	\$0	\$0				
Measure X	\$36,993	\$27,018	\$27,018	\$9,975				
31323 Relocate Adaptive PE	\$522,094	\$469,080	\$6,730	\$53,014	2/8/2017	7/31/2019	✓	✓
Measure G-2010	\$464,940	\$462,350	\$0	\$2,590				
Measure X	\$57,154	\$6,730	\$6,730	\$50,424				
31328 Wayfinding, Signage and Site Fencing	\$2,052,996	\$2,037,870	\$0	\$15,126	5/5/2016	11/12/2018	✓	✓
Measure G-2010	\$2,040,742	\$2,037,870	\$0	\$2,872				
Measure X	\$12,254	\$0	\$0	\$12,254				
31330 Audio Visual Systems Improvements	\$445,509	\$445,509	\$130	\$0	12/15/2016	9/11/2018	✓	✓
Measure G-2010	\$445,379	\$445,379	\$0	\$0				
Measure X	\$130	\$130	\$130	\$0				
31332 Campus HVAC Equipment & Controls	\$1,011,002	\$990,236	\$0	\$20,765	5/26/2016	10/11/2018	✓	✓
Measure G-2010	\$990,236	\$990,236	\$0	\$0				
Measure X	\$20,765	\$0	\$0	\$20,765				
31333 CTE Improvements	\$403,262	\$66,547	\$248	\$336,716	2/8/2017	4/1/2018	✓	✓
Measure G-2010	\$49,975	\$49,975	\$0	\$0				
Measure X	\$353,287	\$16,572	\$248	\$336,716				
31336 Physical Security PH II	\$3,166,668	\$2,929,005	\$0	\$237,663	5/26/2016	9/21/2018	✓	✓
Measure G-2010	\$2,929,005	\$2,929,005	\$0	\$0				
Measure X	\$237,663	\$0	\$0	\$237,663				
31338 AV Improvements Phase II	\$351,293	\$202,570	\$30,274	\$148,723	6/29/2018	7/18/2019	✓	✓
Measure G-2010	\$184,418	\$172,296	\$0	\$12,122				
Measure X	\$166,875	\$30,274	\$30,274	\$136,601				
Total Close Out	\$36,758,888	\$30,164,304	\$816,610	\$6,594,584				

Complete

31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035	\$0	\$0				
Measure G-2010	\$11,666,035	\$11,666,035	\$0	\$0				
31109 Repurpose Boiler Plant	\$589,305	\$589,305	\$0	\$0				
Measure G-2010	\$589,305	\$589,305	\$0	\$0				

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	\$0	\$0				
Measure G-2010	\$5,718,806	\$5,718,806	\$0	\$0				
31116 Campus Site Improvements	\$1,137,429	\$1,137,429	\$0	\$0				
Measure G-2010	\$1,137,429	\$1,137,429	\$0	\$0				
31121 Photo Lab Relocation	\$750,984	\$750,984	\$0	\$0				
Measure G-2010	\$750,984	\$750,984	\$0	\$0				
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891	\$0	\$0				
Measure G-2010	\$1,540,891	\$1,540,891	\$0	\$0				
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	\$0				
Measure G-2010	\$936,952	\$936,952	\$0	\$0				
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874	\$0	\$0				
Measure G-2010	\$640,874	\$640,874	\$0	\$0				
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0	\$0				
Measure G-2010	\$396,145	\$396,145	\$0	\$0				
31311 Physical Security	\$646,381	\$646,381	\$0	\$0				
Measure G-2010	\$646,381	\$646,381	\$0	\$0				
31321 Parking Lot and Street Repairs	\$260,221	\$260,221	\$0	\$0				
Measure G-2010	\$260,221	\$260,221	\$0	\$0				
31325 Roofing Repairs	\$908,700	\$908,700	\$0	\$0				
Measure G-2010	\$908,700	\$908,700	\$0	\$0				
31327 Utilities PH III	\$312,268	\$312,268	\$0	\$0				
Measure G-2010	\$312,268	\$312,268	\$0	\$0				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526	\$0	\$0				
Measure G-2010	\$1,526	\$1,526	\$0	\$0				
31331 Building Interior Finishes	\$299,420	\$299,420	\$0	\$0				
Measure G-2010	\$299,420	\$299,420	\$0	\$0				
31335 GE Building Interior Finishes	\$1,811,737	\$1,811,737	\$0	\$0				
Measure G-2010	\$1,811,737	\$1,811,737	\$0	\$0				
Total Complete	\$27,617,674	\$27,617,674	\$0	\$0				

Consolidated

31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	\$0				
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San José-Evergreen Community College District

Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31111 Exterior Lighting Phase II	\$0	\$0	\$0	\$0				
31113 Vocational Technology Bldg	\$0	\$0	\$0	\$0				
31117 Landscaping	\$0	\$0	\$0	\$0				
31118 Irrigation	\$0	\$0	\$0	\$0				
31119 Hardscape	\$0	\$0	\$0	\$0				
31120 Wayfinding	\$0	\$0	\$0	\$0				
31305 Energy Efficiency- Photovoltaic	\$0	\$0	\$0	\$0				
31307 Campus Generator Project	\$0	\$0	\$0	\$0				
31326 Site Fencing & Marquee Signage	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
31105 Renovate Building K	\$0	\$0	\$0	\$0				
31106 Renovate- General Education Building	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
Deferred								
31112 Vehicular Circulation Entrances	\$29,227	\$29,227	\$0	\$0				
Measure G-2010	\$29,227	\$29,227	\$0	\$0				
31115 Theater Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31154 Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0	\$0	\$0				
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0	\$0				
Total Deferred	\$29,227	\$29,227	\$0	\$0				
31199 Campus Contingency - San Jose City	\$21,434,046	\$0	\$0	\$21,434,046				
Measure X	\$21,434,046	\$0	\$0	\$21,434,046				
SJCC - Future	\$16,120,431	\$0	\$0	\$16,120,431				
Measure X	\$16,120,431	\$0	\$0	\$16,120,431				
Total San Jose City College Campus Budget	\$409,341,736	\$82,463,317	\$2,166,936	\$326,878,419				
Measure G-2010	\$87,864,803	\$76,812,539	\$811,098	\$11,052,264				
Measure X	\$321,476,932	\$5,650,778	\$1,355,839	\$315,826,155				

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San José-Evergreen Community College District

Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Evergreen Valley College Project List								
Board Approved								
32122 EVC Vehicles	\$191,872	\$191,010	\$0	\$862	6/5/2014	4/14/2023	✓	✓
Measure G-2010	\$191,010	\$191,010	\$99,138	\$0				
Measure X	\$862	\$0	(\$99,138)	\$862				
32150 ADA Improvements	\$250,000	\$16,643	\$128	\$233,357	4/16/2019	12/31/2026	✓	✓
Measure X	\$250,000	\$16,643	\$128	\$233,357				
32153 Sequoia Upgrades / Nursing Addition	\$25,828,669	\$13,682	\$13,682	\$25,814,987	3/3/2020	3/1/2024	✓	✓
Measure X	\$25,828,669	\$13,682	\$13,682	\$25,814,987				
32154 Admissions and Records Remodel to Emergency Ops. Center	\$3,878,258	\$0	\$0	\$3,878,258	12/1/2020	12/15/2023	✓	✓
Measure X	\$3,878,258	\$0	\$0	\$3,878,258				
32156 General Education Building	\$55,378,925	\$26,560	\$26,560	\$55,352,364	3/9/2020	5/1/2024	✓	✓
Measure X	\$55,378,925	\$26,560	\$26,560	\$55,352,364				
32157 Student Activities Center	\$32,707,275	\$13,903	\$13,903	\$32,693,371	4/1/2019	3/1/2025	✓	✓
Measure X	\$32,707,275	\$13,903	\$13,903	\$32,693,371				
32162 Cesar Chavez Grove	\$2,366,676	\$0	\$0	\$2,366,676	1/2/2023	8/19/2024	✓	✓
Measure X	\$2,366,676	\$0	\$0	\$2,366,676				
32318 Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2024	12/31/2025	✓	✓
Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
32602 Group II Equipment	\$1,624,258	\$1,000,726	\$20,887	\$623,532	6/7/2012	4/15/2022	✓	✓
Measure G-2010	\$945,196	\$945,196	\$254,473	\$0				
Measure X	\$679,062	\$55,530	(\$233,586)	\$623,532				
32702 IT Infrastructure Improvements	\$10,991,995	\$8,241,966	\$0	\$2,750,029	4/18/2013	4/14/2023	✓	✓
Measure G-2010	\$8,241,966	\$8,241,966	\$0	\$0				
Measure X	\$2,750,029	\$0	\$0	\$2,750,029				
32703 Technology Upgrades	\$2,339,167	\$2,190,899	\$0	\$148,268	2/22/2016	4/14/2023	✓	✓
Measure G-2010	\$2,190,899	\$2,190,899	\$0	\$0				
Measure X	\$148,268	\$0	\$0	\$148,268				
32705 IT and Tech Equipment - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2024	6/28/2024	✓	✓
Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
Total Board Approved	\$146,494,176	\$11,695,391	\$75,161	\$134,798,785				

Design

32132 Student Services Center	\$93,161,519	\$525,566	\$75,985	\$92,635,952	10/10/2018	6/30/2023	✓	✓
Measure X	\$93,161,519	\$525,566	\$75,985	\$92,635,952				

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32134 Language Arts Building	\$44,530,832	\$131,786	\$46,630	\$44,399,046	12/3/2018	8/28/2023	✓	✓
Measure X	\$44,530,832	\$131,786	\$46,630	\$44,399,046				
32138 Kinesiology and Physical Education	\$2,032,900	\$68,729	\$57,292	\$1,964,171	6/12/2018	11/1/2021	✓	✓
Measure X	\$2,032,900	\$68,729	\$57,292	\$1,964,171				
32152 Gullo II Multipurpose Remodel	\$2,190,386	\$40,499	\$32,249	\$2,149,887	9/1/2019	10/1/2020	✓	✓
Measure X	\$2,190,386	\$40,499	\$32,249	\$2,149,887				
32155 Cedro Renovation and West Campus ADA Upgrades	\$9,055,538	\$275,751	\$224,387	\$8,779,786	9/2/2019	4/1/2021	✓	✓
Measure X	\$9,055,538	\$275,751	\$224,387	\$8,779,786				
32159 Campus Way Finding / Ground Lighting	\$1,529,021	\$74,042	\$73,839	\$1,454,980	5/1/2019	8/1/2021	✓	✓
Measure X	\$1,529,021	\$74,042	\$73,839	\$1,454,980				
32161 North Fire Lane / ADA	\$6,493,106	\$140,660	\$105,940	\$6,352,446	9/2/2019	1/31/2022	✓	✓
Measure X	\$6,493,106	\$140,660	\$105,940	\$6,352,446				
Total Design	\$158,993,302	\$1,257,033	\$616,323	\$157,736,269				

Construction

32128 Physical Education Accessibility Improvements	\$2,474,154	\$1,936,526	\$186,987	\$537,628	4/5/2018	4/27/2020	✓	✓
Measure G-2010	\$1,139,030	\$1,139,030	\$724,176	\$0				
Measure X	\$1,335,124	\$797,496	(\$537,189)	\$537,628				
32130 PE ADA Improvements - Pathways / Fieldhouse	\$2,015,474	\$1,451,338	\$336,057	\$564,137	4/5/2018	3/24/2020	✓	✓
Measure G-2010	\$1,057,250	\$1,057,250	\$801,803	\$0				
Measure X	\$958,225	\$394,088	(\$465,746)	\$564,137				
32144 EVC: Campus Painting Project	\$3,923,404	\$1,365,261	\$268,883	\$2,558,143	1/4/2019	2/1/2021	✓	✓
Measure X	\$3,923,404	\$1,365,261	\$268,883	\$2,558,143				
32160 Security Hardware	\$475,000	\$31,667	\$31,527	\$443,333	11/4/2019	5/4/2020	✓	✓
Measure X	\$475,000	\$31,667	\$31,527	\$443,333				
32307 Small Capital Repairs	\$16,467,738	\$15,571,540	\$217,001	\$896,198	6/30/2012	4/14/2023	✓	✓
Measure G-2010	\$15,134,552	\$15,134,552	\$530,430	\$0				
Measure X	\$1,333,187	\$436,988	(\$313,429)	\$896,198				
Total Construction	\$25,355,770	\$20,356,331	\$1,040,454	\$4,999,439				

Close Out

32126 Acacia Renovation Phase III	\$1,266,799	\$1,234,238	(\$13)	\$32,561	11/22/2017	10/31/2019	✓	✓
Measure G-2010	\$714,173	\$714,173	\$16,087	\$0				
Measure X	\$552,626	\$520,065	(\$16,100)	\$32,561				

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Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32127 Gullo Student Space Repurpose and Renovation	\$2,078,752	\$2,078,752	\$0	\$0	12/20/2017	10/17/2018	✓	✓
Measure G-2010	\$2,063,851	\$2,063,851	\$0	\$0				
Measure X	\$14,901	\$14,901	\$0	\$0				
32129 Montgomery Hall Interior Updating	\$363,609	\$336,380	\$0	\$27,229	2/13/2018	12/31/2018	✓	✓
Measure G-2010	\$336,380	\$336,380	\$0	\$0				
Measure X	\$27,229	\$0	\$0	\$27,229				
32145 Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$2,601,194	\$109,514	\$398,806	12/12/2018	9/27/2019	✓	✓
Measure G-2010	\$497,062	\$497,062	\$497,062	\$0				
Measure X	\$2,502,938	\$2,104,132	(\$387,548)	\$398,806				
32146 MS3 Exterior Stair Lighting	\$161,264	\$161,052	\$0	\$212	5/21/2018	8/23/2019	✓	✓
Measure G-2010	\$161,052	\$161,052	\$0	\$0				
Measure X	\$212	\$0	\$0	\$212				
32151 Campus Environmental Control	\$565,000	\$532,600	\$0	\$32,400	6/29/2019	1/21/2021	✓	✓
Measure X	\$565,000	\$532,600	\$0	\$32,400				
32315 Parking Lot Remediation- Phase II	\$3,342,211	\$3,341,391	\$0	\$820	6/18/2018	8/26/2018	✓	✓
Measure G-2010	\$3,315,167	\$3,315,167	\$0	\$0				
Measure X	\$27,044	\$26,224	\$0	\$820				
32317 Pavement Preservation / Roadway and Curb Marking	\$100,000	\$55,358	\$0	\$44,642	11/1/2018	8/20/2019	✓	✓
Measure X	\$100,000	\$55,358	\$0	\$44,642				
32319 EVC Utility Updating and Mapping	\$228,918	\$140,308	\$1,563	\$88,610	9/14/2018	6/27/2019	✓	✓
Measure G-2010	\$126,121	\$126,121	\$0	\$0				
Measure X	\$102,797	\$14,187	\$1,563	\$88,610				
Total Close Out	\$11,106,553	\$10,481,274	\$111,063	\$625,279				

Complete

32107 South Campus Development	\$45,703,845	\$45,703,845	\$0	\$0				
Measure G-2010	\$45,703,845	\$45,703,845	\$0	\$0				
32108 Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733	\$0	\$0				
Measure G-2010	\$153,733	\$153,733	\$0	\$0				
32110 Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838	\$0	\$0				
Measure G-2010	\$6,699,838	\$6,699,838	\$0	\$0				
32111 Automotive Technology	\$17,745,588	\$17,745,588	\$0	\$0				
Measure G-2010	\$17,745,588	\$17,745,588	\$0	\$0				
32113 Campus Site Improvements	\$4,201,371	\$4,201,371	\$0	\$0				
Measure G-2010	\$4,201,371	\$4,201,371	\$0	\$0				

See last page for definitions and notes

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32116 Central Green	\$3,022,340	\$3,022,340	\$0	\$0				
Measure G-2010	\$3,022,340	\$3,022,340	\$0	\$0				
32121 Signage and Wayfinding	\$1,616,483	\$1,616,483	\$0	\$0				
Measure G-2010	\$1,616,483	\$1,616,483	\$0	\$0				
32124 San Felipe Digital Message Sign	\$842,465	\$842,465	\$0	\$0				
Measure G-2010	\$842,465	\$842,465	\$0	\$0				
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	\$0				
Measure G-2010	\$15,001,807	\$15,001,807	\$0	\$0				
32308 Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0				
Measure G-2010	\$961,997	\$961,997	\$0	\$0				
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0				
Measure G-2010	\$10,841,425	\$10,841,425	\$0	\$0				
32311 Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0				
Measure G-2010	\$814,505	\$814,505	\$0	\$0				
32313 Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	\$0	\$0				
Measure G-2010	\$1,155,278	\$1,155,278	\$0	\$0				
32314 Physical Security	\$637,431	\$637,431	\$0	\$0				
Measure G-2010	\$637,431	\$637,431	\$0	\$0				
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809	\$0	\$0				
Measure G-2010	\$172,809	\$172,809	\$0	\$0				
Total Complete	\$109,570,915	\$109,570,915	\$0	\$0				

Consolidated

32112 GED4	\$0	\$0	\$0	\$0				
32118 Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0				
32119 Landscaping	\$0	\$0	\$0	\$0				
32120 Irrigation	\$0	\$0	\$0	\$0				
32158 West Campus ADA Upgrades	\$0	\$0	\$0	\$0				
32309 Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0				
32312 Vehicular Circulation	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				

Cancelled

See last page for definitions and notes

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32105 New Campus Police Building	\$0	\$0	\$0	\$0				
32106 Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0				
Measure G-2010	\$74,520	\$74,520	\$0	\$0				
32316 Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0	\$0	\$0				
Total Cancelled	\$74,520	\$74,520	\$0	\$0				
Deferred								
32109 Repurpose Gullo II	\$0	\$0	\$0	\$0				
Total Deferred	\$0	\$0	\$0	\$0				
32299 Campus Contingency - Evergreen	\$15,597,054	\$0	\$0	\$15,597,054				
Measure X	\$15,597,054	\$0	\$0	\$15,597,054				
EVC - Future EVC - Future Projects	\$0	\$0	\$0	\$0				
Total Evergreen Valley College Campus Budget	\$467,192,291	\$153,435,464	\$1,843,001	\$313,756,826				
Measure G-2010	\$156,696,226	\$145,759,144	\$2,923,169	\$10,937,082				
Measure X	\$310,496,064	\$7,676,320	(\$1,080,167)	\$302,819,744				

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status	
District and District-wide Projects List									
Board Approved									
39303	District Services Furniture & Equipment	\$970,000	\$102,664	\$70,134	\$867,336	11/2/2018	1/22/2021	✓	✓
	Measure X	\$970,000	\$102,664	\$70,134	\$867,336				
39307	Vehicle Replacement	\$1,863,360	\$1,562,020	\$48,659	\$301,341	6/5/2012	12/31/2025	✓	✓
	Measure G-2010	\$1,406,367	\$1,406,367	\$0	\$0				
	Measure X	\$456,993	\$155,653	\$48,659	\$301,341				
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$676,593	\$101,710	\$7,423,407	4/2/2018	2/28/2034	✓	✓
	Measure X	\$8,100,000	\$676,593	\$101,710	\$7,423,407				
39706	Technology and Security	\$67,800,000	\$0	\$0	\$67,800,000	1/1/2020	12/31/2025	✓	✓
	Measure X	\$67,800,000	\$0	\$0	\$67,800,000				
39707	District Services Printing & Digital Imaging	\$750,211	\$500,126	\$0	\$250,085	1/28/2019	5/24/2019	✓	✓
	Measure G-2010	\$487,145	\$487,145	\$0	\$0				
	Measure X	\$263,067	\$12,982	\$0	\$250,085				
39708	District Services Computer Replacement	\$450,000	\$350,695	\$215,095	\$99,305	9/3/2018	1/2/2023	✓	✓
	Measure X	\$450,000	\$350,695	\$215,095	\$99,305				
39709	District Services Network Storage/Servers	\$750,000	\$0	\$0	\$750,000	1/1/2020	12/31/2025	✓	✓
	Measure X	\$750,000	\$0	\$0	\$750,000				
39710	District Services Network Monitoring Appliances	\$50,000	\$0	\$0	\$50,000	1/1/2020	12/31/2025	✓	✓
	Measure X	\$50,000	\$0	\$0	\$50,000				
	Total Board Approved	\$80,733,572	\$3,192,098	\$435,598	\$77,541,474				
Design									
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$89,771	\$80,219	\$1,110,229	10/14/2019	6/4/2021	✓	✓
	Measure X	\$1,200,000	\$89,771	\$80,219	\$1,110,229				
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$199,671	\$44,944	\$50,329	2/5/2019	10/31/2019	✓	✓
	Measure X	\$250,000	\$199,671	\$44,944	\$50,329				
	Total Design	\$1,450,000	\$289,441	\$125,162	\$1,160,559				
Close Out									
25103	Energy Efficiency - Clean Energy	\$502,001	\$501,724	\$0	\$277	6/29/2015	7/31/2019	✓	✓
	Measure G-2010	\$407,124	\$407,124	\$0	\$0				
	Measure X	\$94,877	\$94,600	\$0	\$277				
39301	New District Services Building	\$13,388,802	\$13,021,081	\$6,574	\$367,720	2/2/2012	3/22/2019	✓	✓
	Measure G-2010	\$13,014,507	\$13,014,507	\$0	\$0				
	Measure X	\$374,294	\$6,574	\$6,574	\$367,720				

See last page for definitions and notes

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
39302 Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$1,641,162	\$328,500	\$625,962	8/14/2018	12/2/2019	✓	✓
Measure G-2010	\$777,623	\$777,623	\$562,372	\$0				
Measure X	\$1,489,500	\$863,539	(\$233,872)	\$625,962				
39312 Police Safety Communication Upgrade	\$642,228	\$621,990	\$0	\$20,238	6/29/2017	8/2/2019	✓	✓
Measure G-2010	\$610,706	\$610,706	\$0	\$0				
Measure X	\$31,522	\$11,284	\$0	\$20,238				
39313 ADA Transition Plan Assessment	\$664,638	\$200,866	\$2,720	\$463,772	6/1/2017	3/22/2019	✓	✓
Measure G-2010	\$198,145	\$198,145	\$0	\$0				
Measure X	\$466,493	\$2,720	\$2,720	\$463,772				
39704 Enterprise Resource Planning Conversion	\$4,955,698	\$4,800,532	\$0	\$155,165	3/20/2012	12/31/2025	✓	✓
Measure G-2010	\$4,800,532	\$4,800,532	\$0	\$0				
Measure X	\$155,165	\$0	\$0	\$155,165				
39705 Infrastructure Upgrade	\$3,849,411	\$3,811,607	\$82,197	\$37,804	1/14/2014	4/1/2019	✓	✓
Measure G-2010	\$3,729,410	\$3,729,410	\$0	\$0				
Measure X	\$120,001	\$82,197	\$82,197	\$37,804				
Total Close Out	\$26,269,901	\$24,598,961	\$419,991	\$1,670,939				
Complete								
39310 MDF Relocation	\$1,923,380	\$1,923,380	\$0	\$0				
Measure G-2010	\$1,923,380	\$1,923,380	\$0	\$0				
39311 Controls Extension Project (Energy Conservation)	\$318,022	\$318,022	\$0	\$0				
Measure G-2010	\$318,022	\$318,022	\$0	\$0				
Total Complete	\$2,241,403	\$2,241,403	\$0	\$0				
Consolidated								
39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
39308 Telecommunications Consolidation Antennas	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
39399 District and District-wide Contingency	\$9,755,274	\$0	\$0	\$9,755,274				
Measure X	\$9,755,274	\$0	\$0	\$9,755,274				

See last page for definitions and notes

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Total District/District-wide (campus) Budget	\$120,450,149	\$30,321,903	\$980,752	\$90,128,246				
Measure G-2010	\$27,672,961	\$27,672,961	\$562,372	\$0				
Measure X	\$92,777,187	\$2,648,941	\$418,379	\$90,128,246				

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Uncategorized Projects								
39905 Management and Related Costs	\$6,098,896	\$1,433,637	\$419,526	\$4,665,258				
Measure G-2010	\$574,230	\$574,230	\$129,230	\$0				
Measure X	\$5,524,666	\$859,408	\$290,296	\$4,665,258				
39999 Election/Legal/EIR/DO Labor and Related	\$8,209,946	\$2,427,231	\$264,832	\$5,782,715				
Measure G-2010	\$312,253	\$329,815	\$17,562	(\$17,562)				
Measure X	\$7,897,693	\$2,097,416	\$247,270	\$5,800,277				
Total Uncategorized Projects	\$14,308,842	\$3,860,868	\$684,358	\$10,447,974				
Measure G-2010	\$886,483	\$904,045	\$146,792	(\$17,562)				
Measure X	\$13,422,359	\$2,956,824	\$537,566	\$10,465,535				

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
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Unallocated Interest Earnings

Unallocated Interest Earnings	\$833,834	\$0	\$0	\$833,834				
Measure G-2010	\$30,587	\$0	\$0	\$30,587				
Measure X	\$803,247	\$0	\$0	\$803,247				

Program Contingency

39699 Program Contingency	\$11,600,000	\$0	\$0	\$11,600,000				
Measure X	\$11,600,000	\$0	\$0	\$11,600,000				

Measure G-2010 and X Project List Total	\$1,023,726,851	\$270,081,552	\$5,675,047	\$753,645,298				
Measure G-2010	\$273,151,061	\$251,148,690	\$4,443,430	\$22,002,372				
Measure X	\$750,575,789	\$18,932,863	\$1,231,617	\$731,642,927				

Project Summary Report

San José-Evergreen Community College District

Measure G-2010 and X

Reporting Period: Inception through 3/31/2020

Report Notes & Definitions

- Start Date:** Scheduled start date or first expenditure, whichever comes first.
- End Date:** When project is available for intended use.
- Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date.
- * **Uncategorized:** Projects consist of District wide project administration and other operating expenses.
- 3X9XX =** Hold as district-wide overhead
- XX3XX =** Project lead is Facilities Department & budgets remain intact
- 311XX =** San Jose City Project
- 317XX =** SJC Technology Project
- 321XX =** EvergreenProject
- 327XX =** EVC Technology Project
- 313XX =** District is Lead
- 323XX =** District is Lead
- 396XX =** District Project
- 397XX =** District Technology Project
- 399XX =** District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Project Start Dates, End Dates and Phases are determined based on the most recently published Master Program Schedule

Rounding factors may apply.

Project Status Guidelines

-  **Ok:** Project has normal range of issues.
- Cost (Contingency):** ¹ Contingency \geq 5% of Budget Remaining
- Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** ² $>$ 2 Months Schedule Contingency
- Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** ² $>$ 1 Months Schedule Contingency
-  **Caution:** Project has significant issue(s), however, project team has a solution and/or options.
- Cost (Contingency):** ¹ Contingency $<$ 5% and \geq 3% Budget Remaining
- Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** ² $>$ 1 and $<$ 2 Months Schedule Contingency
- Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** ² \sim 1 Month Schedule Contingency
-  **Problem:** Project has significant issue(s), without a current or near term solution.
- Cost (Contingency):** ¹ Contingency $<$ 3% of Budget Remaining
- Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** ² $<$ 1 Month Schedule Contingency
- Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** ² $<$ 2 Weeks Schedule Contingency

¹ **Budget Remaining =** Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is useably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Problem Project Details

N/A



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA

July 6, 2020: 6:00 – 7:30 PM

The following attachments are reference material for:

Agenda Item 10.b.i: Program Financial Reports: Bond List Revision(s):

Measures G – 2010 and X – Ann Kennedy

There was one *Measure G – 2010 / X Bond List Revisions* during the reporting period ending March 31, 2020

- *Bond List Revision #66/#18 dated January 28, 2020*

This *Bond List Revision* was reported upon at the last meeting of the Committee and is included in the financial reports for this period.

There were two *Measure G – 2010 / X Bond List Revision* that occurred after the reporting period ending March 31, 2020 and prior to this meeting:

- *Bond List Revision #67/#19 dated May 12, 2020*

This joint *Bond List Revision Request Report* reflects the following revisions:

- Creation of a new San José City College project “SJCC CEQA Compliance Consulting Services”
- Creation of a new District-wide project “District-wide Elevator Assessment”
- Budget adjustments to San José City College to accommodate budget needs
- Measure G-2010 Fiscal Year 2019-2020 second quarter interest earnings allocation to Project 39905- Management and Related Costs
- Measure X Fiscal Year 2019-2020 first and second quarter interest earnings allocation to Projects 39905 - Management and Related Costs and 39999 - Election/Legal/EIR/DO Labor and Related

- *Bond List Revision # 68/#20 dated June 9, 2020*

This joint *Bond List Revision Request Report* reflects the following revisions:

- Creation of new Evergreen Valley College projects “EVC CEQA Compliance Consulting Services” and “Campus-wide Building Signage”

- Creation of a new District-wide project “District-wide Security - Key System Upgrades”
- Budget adjustment to a San José City College project to accommodate budget needs
- Budget adjustments to Evergreen Valley College projects to accommodate budget needs
- Consolidation of Evergreen Valley College projects for efficiency
- Scope and name updates to Evergreen Valley College projects to accurately describe projects
- Measure G-2010 interest earnings allocation to Project 39999 - Election/Legal/EIR/DO Labor and Related

The *Bond List Revisions* and the associated back-up from the Board of Trustees’ meetings approving these revisions are attached.



Agenda Item Details

Meeting	May 12, 2020 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	9. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #67 & Bond List Revision X #19 - Substantial
Type	Action
Preferred Date	May 12, 2020
Fiscal Impact	No
Budgeted	No
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #67 / Measure X Bond List Revision #19 contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #67 / Measure X Bond List Revision #19 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

For the purpose of closing the G-2010 Bond Program, project budgets are being realigned between Measure G-2010 and Measure X. These budget revisions will accommodate the spend down of the

remaining balance of the Measure G-2010 Bond Program.

In addition to the revisions associated with the close out of the Measure G-2010 Bond Program, the following revisions are being made:

- Creation of a new San José City College project “SJCC CEQA Compliance Consulting Services”
- Creation of a new District-wide project “District-wide Elevator Assessment”
- Budget adjustments to San José City College to accommodate budget needs
- Measure G-2010 Fiscal Year 2019-2020 second quarter interest earnings allocation to Project 39905- Management and Related Costs
- Measure X Fiscal Year 2019-2020 first and second quarter interest earnings allocation to Projects 39905 - Management and Related Costs and 39999 - Election/Legal/EIR/DO Labor and Related

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #67 / Bond List Revision X #19, dated May 12, 2020.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Interim Vice President of Administrative Services.

[A - Measure-G-2010-&-Measure-X-Revision-Request-67-19.pdf \(282 KB\)](#)

Motion & Voting

A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

Motion by Rudy N Nasol, second by Jeffrey B Lease.

Final Resolution: Motion Carries

Yes: Mayra Cruz, Wendy L Ho, Jeffrey B Lease, Craig Mann, Rudy N Nasol, Maria Fuentes, Karen Martinez

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,508,372	\$3,508,372		
	Measure G-2010	\$1,398,588	\$1,398,588		
	Measure X	\$2,109,784	\$2,109,784		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,213,718	\$6,213,718		
	Measure G-2010	\$4,300,393	\$4,300,393		
	Measure X	\$1,913,324	\$1,913,324		
31125	New Gym Sitework and Auxiliary Buildings	\$14,256,274	\$14,256,274		
	Measure G-2010	\$14,068,236	\$14,068,236		
	Measure X	\$188,038	\$188,038		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,563,242	\$21,726,094	\$10,162,852	
	Measure G-2010	\$1,258,513	\$1,258,513		
	Measure X	\$10,304,728	\$20,467,580	\$10,162,852	Budget transfer in the amount of \$10,162,852.00 from SJCC - Future Projects to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130	Theater Improvements	\$8,901,800	\$8,901,800		
	Measure G-2010	\$542,139	\$542,139		
	Measure X	\$8,359,661	\$8,359,661		
31131	San Jose-Evergreen Community College Extension	\$1,570,399	\$1,522,638	(\$47,761)	
	Measure G-2010	\$1,546,524	\$1,512,638	(\$33,886)	Project savings transfer in the amount of \$33,886.00 to Project 31132 - Career Education Complex to accommodate the close out of Series D.
	Measure X	\$23,875	\$10,000	(\$13,875)	Project savings transfer in the amount of \$13,874.82 to SJCC - Future Projects to be redistributed to other SJCC projects.
31132	Career Education Complex	\$142,396,189	\$142,396,189		
	Measure G-2010	\$354,098	\$391,978	\$37,880	Budget transfer in the amount of \$37,880.00 from Projects 31338 - AV Improvements Phase II (\$3,994.00) and 31131 - San Jose-Evergreen Community College Extension (\$33,886.00) to accommodate the close out of Series D.
	Measure X	\$142,042,092	\$142,004,212	(\$37,880)	Budget transfer in the amount of \$37,880.00 to SJCC - Future Projects to maintain current project budget.
31133	New Swing Space Project	\$3,975,180	\$1,975,180	(\$2,000,000)	
	Measure G-2010	\$799,950	\$799,950		
	Measure X	\$3,175,230	\$1,175,230	(\$2,000,000)	Project savings transfer in the amount of \$2,000,000.00 to SJCC - Future Projects to be redistributed to other SJCC projects.
31134	Storm Water Management Remediation	\$864,317	\$882,078	\$17,761	
	Measure G-2010	\$490,150	\$490,150		
	Measure X	\$374,167	\$391,928	\$17,761	Budget transfer in the amount of \$17,760.82 from SJCC - Future Projects to accommodate budget needs.
31135	Science Building Mechanical Upgrade	\$1,817,218	\$1,817,218		
	Measure G-2010	\$50,429	\$50,429		
	Measure X	\$1,766,788	\$1,766,788		

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31137	Property Acquisition		\$10,000,000	\$10,000,000	
		Measure X	\$10,000,000	\$10,000,000	
31150	ADA Improvements		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	
31151	Library Interior Upgrades		\$1,527,617	\$1,301,746	(\$225,871)
		Measure G-2010	\$410,765	\$410,765	
		Measure X	\$1,116,852	\$890,981	(\$225,871) Project savings transfer in the amount of \$225,870.91 to SJCC - Future Projects to be redistributed to other SJCC projects.
31152	Campus-wide Painting- SJCC		\$3,044,520	\$1,363,236	(\$1,681,284)
		Measure G-2010	\$32,400	\$32,400	
		Measure X	\$3,012,120	\$1,330,837	(\$1,681,284) Project savings transfer in the amount of \$1,681,283.76 to SJCC - Future Projects to be redistributed to other SJCC projects.
31153	Technology Building Renovation		\$2,172,044	\$2,172,044	
		Measure X	\$2,172,044	\$2,172,044	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$423,500	\$423,500	
		Measure X	\$423,500	\$423,500	
31156	Student Services Resource and Drop-in Center		\$597,250	\$823,121	\$225,871 Refinement of scope. See back pages for details.
		Measure X	\$597,250	\$823,121	\$225,871 Budget transfer in the amount of \$225,870.91 from SJCC - Future Projects to accommodate budget needs.
31157	Campus Lighting Upgrades		\$55,000	\$55,000	
		Measure X	\$55,000	\$55,000	

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31158	Admissions and Records	\$47,357	\$47,357		
	Measure X	\$47,357	\$47,357		
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm/Utility Master Plan	\$150,000	\$387,663	\$237,663	Scope increase to include utility assessment. See back pages for details.
					Name updated to accurately reflect intent of project.
	Telecomm Master Plan	\$150,000	\$387,663	\$237,663	Budget transfer in the amount of \$237,662.69 from SJCC - Future Projects to accommodate budget needs.
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Improvements	\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163	Softball Field Renovation	\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164	Campus HVAC Phase II	\$168,060	\$301,815	\$133,755	
	Measure G-2010	\$18,172	\$18,172		
	Measure X	\$149,888	\$283,643	\$133,755	Budget transfer in the amount of \$133,754.94 from SJCC - Future Projects to accommodate budget needs.
31165	Jaguar Multicultural Center	\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166	Track & Field Renovation	\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31167	Central Plant Renovation		\$40,000,000	\$40,000,000	
		Measure X	\$40,000,000	\$40,000,000	
31168	Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216	
		Measure X	\$2,201,216	\$2,201,216	
31169	SJCC CEQA Compliance Consulting Services		\$0	\$615,176	\$615,176 See back pages for scope details.
		Measure X	\$0	\$615,176	\$615,176 New Project. Budget transfer in the amount of \$615,176.47 from SJCC - Future Projects to accommodate budget needs.
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$100,000	\$100,000	
		Measure G-2010	\$25,987	\$25,987	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,004,015	\$6,004,015	
		Measure X	\$6,004,015	\$6,004,015	

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension - Irrigation		\$1,012,705	\$1,012,705		
	Measure G-2010	\$965,494	\$965,494		
	Measure X	\$47,210	\$47,210		
31313 Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II		\$1,072,933	\$1,029,985	(\$42,948)	
	Measure G-2010	\$1,027,821	\$1,027,821		
	Measure X	\$45,112	\$2,164	(\$42,948)	Project savings transfer in the amount of \$42,948.13 to SJCC - Future Projects to be redistributed to other SJCC projects.
31321 Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322 Access Control		\$916,702	\$916,702		
	Measure G-2010	\$879,710	\$879,710		
	Measure X	\$36,993	\$36,993		
31323 Relocate Adaptive PE		\$522,094	\$522,094		
	Measure G-2010	\$464,940	\$464,940		
	Measure X	\$57,154	\$57,154		
31324 Restroom Fixtures & Plumbing Upgrades		\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List						
31325	Roofing Repairs	\$908,700	\$908,700			
		Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0			
		Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268			
		Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,052,996	\$2,037,870	(\$15,126)		
		Measure G-2010	\$2,040,742	\$2,037,870	(\$2,872)	Project savings transfer in the amount of \$2,872.00 to Project 39905 - Management and Related Costs to accommodate the close out of Series D.
		Measure X	\$12,254	\$0	(\$12,254)	Project savings transfer in the amount of \$12,253.95 to SJCC - Future Projects to be redistributed to other SJCC projects.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526			
		Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,509	\$445,509			
		Measure G-2010	\$445,379	\$445,379		
		Measure X	\$130	\$130		
31331	Building Interior Finishes	\$299,420	\$299,420			
		Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,011,002	\$1,011,002			
		Measure G-2010	\$990,236	\$990,236		
		Measure X	\$20,765	\$20,765		

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,166,668	\$2,929,005	(\$237,663)	
	Measure G-2010	\$2,929,005	\$2,929,005		
	Measure X	\$237,663	\$0	(\$237,663)	Project savings transfer in the amount of \$237,662.69 to SJCC - Future Projects to be redistributed to other SJCC projects.
31338	AV Improvements Phase II	\$351,293	\$339,171	(\$12,122)	
	Measure G-2010	\$184,418	\$172,296	(\$12,122)	Project savings transfer in the amount of \$12,122.00 to Projects 39905 - Management and Related Costs (\$8,128.00) and 31132 - Career Education Complex (\$3,994.00) to accommodate the close out of Series D.
	Measure X	\$166,875	\$166,875		
31339	Interior Finishes Upgrades	\$130,026	\$130,026		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31703	Technology Upgrades		\$5,304,214	\$5,304,214	
		Measure G-2010	\$3,874,499	\$3,874,499	
		Measure X	\$1,429,714	\$1,429,714	
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
SJCC - Future	SJCC - Future Projects		\$16,120,431	\$8,990,127	(\$7,130,304)
		Measure X	\$16,120,431	\$8,990,127	(\$7,130,304)
Total San Jose City College Campus Budget:			\$409,341,736	\$409,341,736	\$0
Total San Jose City College Campus Budget (Measure G-2010):			\$87,864,803	\$87,853,803	(\$11,000)
Total San Jose City College Campus Budget (Measure X):			\$321,476,932	\$321,487,932	\$11,000

Evergreen Valley College Project List

32105	New Campus Police Building		\$0	\$0	
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Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
		Measure G-2010	\$1,616,483	\$1,616,483	
32122	EVC Vehicles		\$191,872	\$191,872	
		Measure G-2010	\$191,010	\$191,010	
		Measure X	\$862	\$862	
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
		Measure G-2010	\$842,465	\$842,465	
32126	Acacia Renovation Phase III		\$1,266,799	\$1,266,799	
		Measure G-2010	\$714,173	\$714,173	
		Measure X	\$552,626	\$552,626	
32127	Gullo Student Space Repurpose and Renovation		\$2,078,752	\$2,078,752	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$14,901	\$14,901	
32128	Physical Education Accessibility Improvements		\$2,474,154	\$2,474,154	
		Measure G-2010	\$1,139,030	\$1,139,030	
		Measure X	\$1,335,124	\$1,335,124	
32129	Montgomery Hall Interior Updating		\$363,609	\$363,609	
		Measure G-2010	\$336,380	\$336,380	
		Measure X	\$27,229	\$27,229	
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,015,474	\$2,015,474	
		Measure G-2010	\$1,057,250	\$1,057,250	
		Measure X	\$958,225	\$958,225	

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132	Student Services Center		\$93,161,519	\$93,161,519	
		Measure X	\$93,161,519	\$93,161,519	
32134	Language Arts Building		\$44,530,832	\$44,530,832	
		Measure X	\$44,530,832	\$44,530,832	
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$2,032,900	\$2,032,900	
		Measure X	\$2,032,900	\$2,032,900	
32144	EVC: Campus Painting Project		\$3,923,404	\$3,923,404	
		Measure X	\$3,923,404	\$3,923,404	
32145	Gullo 2nd Floor - Student Services Center Renovation		\$3,000,000	\$3,000,000	
		Measure G-2010	\$497,062	\$497,062	
		Measure X	\$2,502,938	\$2,502,938	
32146	MS3 Exterior Stair Lighting		\$161,264	\$161,264	
		Measure G-2010	\$161,052	\$161,052	
		Measure X	\$212	\$212	
32150	ADA Improvements		\$250,000	\$250,000	
		Measure X	\$250,000	\$250,000	
32151	Campus Environmental Control		\$565,000	\$565,000	
		Measure X	\$565,000	\$565,000	
32152	Gullo II Multipurpose Remodel		\$2,190,386	\$2,190,386	
		Measure X	\$2,190,386	\$2,190,386	

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32153	Sequoia Upgrades / Nursing Addition	\$25,828,669	\$25,828,669		
		Measure X	\$25,828,669	\$25,828,669	
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,878,258	\$3,878,258		
		Measure X	\$3,878,258	\$3,878,258	
32155	Cedro Renovation and West Campus ADA Upgrades	\$9,055,538	\$9,055,538		
		Measure X	\$9,055,538	\$9,055,538	
32156	General Education Building	\$55,378,925	\$55,378,925		
		Measure X	\$55,378,925	\$55,378,925	
32157	Student Activities Center	\$32,707,275	\$32,707,275		
		Measure X	\$32,707,275	\$32,707,275	
32158	West Campus ADA Upgrades	\$0	\$0		
		Measure X	\$0	\$0	
32159	Campus Way Finding / Ground Lighting	\$1,529,021	\$1,529,021		
		Measure X	\$1,529,021	\$1,529,021	
32160	Security Hardware	\$475,000	\$475,000		
		Measure X	\$475,000	\$475,000	
32161	North Fire Lane / ADA	\$6,493,106	\$6,493,106		
		Measure X	\$6,493,106	\$6,493,106	
32162	Cesar Chavez Grove	\$2,366,676	\$2,366,676		
		Measure X	\$2,366,676	\$2,366,676	

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32299	Campus Contingency - Evergreen	\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,467,738	\$16,467,738		
	Measure G-2010	\$15,134,552	\$15,134,552		
	Measure X	\$1,333,187	\$1,333,187		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II	\$3,342,211	\$3,342,211		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$27,044	\$27,044		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$228,918	\$228,918		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$102,797	\$102,797		
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$945,196	\$945,196		
	Measure X	\$679,062	\$679,062		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		
32703	Technology Upgrades	\$2,339,167	\$2,339,167		
	Measure G-2010	\$2,190,899	\$2,190,899		
	Measure X	\$148,268	\$148,268		

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Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,192,291	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$156,696,226	\$156,696,226	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$310,496,064	\$310,496,064	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$502,001		
	Measure G-2010	\$407,124	\$407,124		
	Measure X	\$94,877	\$94,877		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,267,123		
	Measure G-2010	\$777,623	\$777,623		
	Measure X	\$1,489,500	\$1,489,500		
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39307	Vehicle Replacement	\$1,863,360	\$1,863,360		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$642,228	\$642,228		
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$31,522	\$31,522		
39313	ADA Transition Plan Assessment	\$664,638	\$664,638		
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,493	\$466,493		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39315	District-wide Elevator Assessment	\$0	\$747,860	\$747,860	See back pages for scope details.
	Measure X	\$0	\$747,860	\$747,860	New Project. Budget transfer in the amount of \$747,860.00 from 39399 - District and District-wide Contingency to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39399	District and District-wide Contingency		\$9,755,274	\$9,007,414	(\$747,860)
		Measure X	\$9,755,274	\$9,007,414	(\$747,860)
39620	Group II Equipment - Includes safety and security		\$0	\$0	
		Measure G-2010	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
		Measure X	\$8,100,000	\$8,100,000	
39699	Program Contingency		\$11,600,000	\$11,600,000	
		Measure X	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
		Measure G-2010	\$4,800,532	\$4,800,532	
		Measure X	\$155,165	\$155,165	
39705	Infrastructure Upgrade		\$3,849,411	\$3,849,411	
		Measure G-2010	\$3,729,410	\$3,729,410	
		Measure X	\$120,001	\$120,001	
39706	Technology and Security		\$67,800,000	\$67,800,000	
		Measure X	\$67,800,000	\$67,800,000	
39707	District Services Printing & Digital Imaging		\$750,211	\$750,211	
		Measure G-2010	\$487,145	\$487,145	
		Measure X	\$263,067	\$263,067	
39708	District Services Computer Replacement		\$450,000	\$450,000	
		Measure X	\$450,000	\$450,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
39905	Management and Related Costs	\$6,098,896	\$6,535,762	\$436,866	
	Measure G-2010	\$574,230	\$620,473	\$46,243	Project savings transfer in the amount of \$11,000.00 from Projects 31328 - Wayfinding, Signage and Site Fencing (\$2,872.00) and 31338 - AV Improvements Phase II (\$8,128.00) to accommodate the close out of Series D.
	Measure X	\$5,524,666	\$5,915,289	\$390,623	Interest earnings allocation in the amount of \$35,243.12. Budget transfer in the amount of \$11,000.00 to SJCC - Future Projects to reestablish budget in Measure X. Interest earnings allocation in the amount of \$401,623.33.
39999	Election/Legal/EIR/DO Labor and Related	\$8,209,946	\$8,611,570	\$401,623	
	Measure G-2010	\$312,253	\$312,253		
	Measure X	\$7,897,693	\$8,299,316	\$401,623	Interest earnings allocation in the amount of \$401,623.33.
Total District/District-wide (campus) Budget:		\$146,358,990	\$147,197,480	\$838,490	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,559,444	\$28,605,687	\$46,243	
Total District/District-wide (campus) Budget (Measure X):		\$117,799,546	\$118,591,793	\$792,247	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,022,893,017	\$1,023,731,506	\$838,490	
Measure G-2010 Totals:		\$273,120,474	\$273,155,717	\$35,243	
Measure X Totals:		\$749,772,543	\$750,575,789	\$803,247	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$156,696,226	57 %	\$306,721,892	45 %	\$310,496,064	41 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,853,803	32 %	\$296,234,968	43 %	\$321,487,932	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,605,687	10 %	\$79,114,908	12 %	\$118,591,793	16 %	\$197,706,701	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,155,717		\$682,071,769		\$750,575,789		\$1,432,647,558	100 %

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31129	New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure X) **Change Amount: \$10,162,852.00**
From: \$10,304,728.31
To: \$20,467,580.31
Reason: Budget transfer in the amount of \$10,162,852.00 from SJCC - Future Projects to accommodate budget needs.

31131	San Jose-Evergreen Community College Extension
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Budget (Measure G-2010) **Change Amount: (\$33,886.00)**
From: \$1,546,523.96
To: \$1,512,637.96
Reason: Project savings transfer in the amount of \$33,886.00 to Project 31132 - Career Education Complex to be redistributed to other SJCC projects.

Budget (Measure X) **Change Amount: (\$13,874.82)**
From: \$23,874.82
To: \$10,000.00
Reason: Project savings transfer in the amount of \$13,874.82 to SJCC - Future Projects to be redistributed to other SJCC projects.

31132	Career Education Complex
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Budget (Measure G-2010) **Change Amount: \$37,880.00**
From: \$354,097.56
To: \$391,977.56
Reason: Budget transfer in the amount of \$37,880.00 from Projects 31338 - AV Improvements Phase II (\$3,994.00) and 31131 - San Jose-Evergreen Community College Extension (\$33,886.00) to accommodate the close out of Series D.

Budget (Measure X) **Change Amount: (\$37,880.00)**
From: \$142,042,091.77
To: \$142,004,211.77
Reason: Budget transfer in the amount of \$37,880.00 to SJCC - Future Projects to maintain current project budget.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31133	New Swing Space Project

Budget (Measure X) **Change Amount: (\$2,000,000.00)**

From: \$3,175,230.27

To: \$1,175,230.27

Reason: Project savings transfer in the amount of \$2,000,000.00 to SJCC - Future Projects to be redistributed to other SJCC projects.

31134 Storm Water Management Remediation

Budget (Measure X) **Change Amount: \$17,760.82**

From: \$374,167.41

To: \$391,928.23

Reason: Budget transfer in the amount of \$17,760.82 from SJCC - Future Projects to accommodate budget needs.

31151 Library Interior Upgrades

Budget (Measure X) **Change Amount: (\$225,870.91)**

From: \$1,116,851.65

To: \$890,980.74

Reason: Project savings transfer in the amount of \$225,870.91 to SJCC - Future Projects to be redistributed to other SJCC projects.

31152 Campus-wide Painting- SJCC

Budget (Measure X) **Change Amount: (\$1,681,283.76)**

From: \$3,012,120.36

To: \$1,330,836.60

Reason: Project savings transfer in the amount of \$1,681,283.76 to SJCC - Future Projects to be redistributed to other SJCC projects.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31156	Student Services Resource and Drop-in Center

Budget (Measure X) **Change Amount: \$225,870.91**

From: \$597,250.00

To: \$823,120.91

Reason: Budget transfer in the amount of \$225,870.91 from SJCC - Future Projects to accommodate budget needs.

Scope/Description

From: The purpose of this project is to create the Dream Center, a flexible comfortable space for student use. Uses will include but not limited to studying, meeting, reading, relaxing, and gathering. The project will be a two phase project. The first phase will consist of demolition of existing partitions, while the second phase will consist of SD and CD design phases, and construction. The Dream Center will be located in the Student Center in the existing spaces adjacent to calWorks. Project scope will include demolition of existing walls, addition of storefront glazing along the entrance wall, and interior design and construction, to include FFE.

To: Renovation to existing offices space on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource & Drop-in Center will include a diverse range of furniture pieces as well as technology. The drop-in center will need to be enclosed from the open lobby below and feature design elements that promote transparency and free movement through the space, while still allowing for privacy and noise reduction.

Reason: Refinement of scope.

31160 Telecomm Master Plan

Budget (Measure X) **Change Amount: \$237,662.69**

From: \$150,000.00

To: \$387,662.69

Reason: Budget transfer in the amount of \$237,662.69 from SJCC - Future Projects to accommodate budget needs.

Project Name

From: Telecomm Master Plan

To: Telecomm/Utility Master Plan

Scope/Description

From: Review the current Facilities Master Plan and review the existing power, telecommunications, fire alarm, low voltage data and communications systems to determine system adequacy and any needs for upgrades based on planned campus expansion.

To: To perform a comprehensive utility capacity analysis and develop a comprehensive Utility Master Plan to complement the Telecomm Master Plan into one project.

Reason: Scope increase to include utility assessment.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31164	Campus HVAC Phase II
Budget (Measure X)	Change Amount: \$133,754.94
From: \$149,887.66	
To: \$283,642.60	
Reason: Budget transfer in the amount of \$133,754.94 from SJCC - Future Projects to accommodate budget needs.	
31169	SJCC CEQA Compliance Consulting Services
Budget (Measure X)	Change Amount: \$615,176.47
From: \$0.00	
To: \$615,176.47	
Reason: New Project. Budget transfer in the amount of \$615,176.47 from SJCC - Future Projects to accommodate budget needs.	
Scope/Description	
From:	
To: Engage a consultant to prepare all required California Environmental Quality Act (CEQA) documentation in accordance to Vision 2030 Facilities Master Plan for SJCC. This includes preparing a Supplemental Environmental Impact Report (SEIR).	
31320	Parking Lot and Street Repairs - Phase II
Budget (Measure X)	Change Amount: (\$42,948.13)
From: \$45,111.87	
To: \$2,163.74	
Reason: Project savings transfer in the amount of \$42,948.13 to SJCC - Future Projects to be redistributed to other SJCC projects.	
31328	Wayfinding, Signage and Site Fencing
Budget (Measure G-2010)	Change Amount: (\$2,872.00)
From: \$2,040,741.99	
To: \$2,037,869.99	
Reason: Project savings transfer in the amount of \$2,872.00 to Project 39905 - Management and Related Costs to accommodate the close out of Series D.	

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
31328	Wayfinding, Signage and Site Fencing
Budget (Measure X)	Change Amount: (\$12,253.95)
From: \$12,253.95	
To: \$0.00	
Reason:	Project savings transfer in the amount of \$12,253.95 to SJCC - Future Projects to be redistributed to other SJCC projects.
31336	Physical Security PH II
Budget (Measure X)	Change Amount: (\$237,662.69)
From: \$237,662.69	
To: \$0.00	
Reason:	Project savings transfer in the amount of \$237,662.69 to SJCC - Future Projects to be redistributed to other SJCC projects.
31338	AV Improvements Phase II
Budget (Measure G-2010)	Change Amount: (\$12,122.00)
From: \$184,417.99	
To: \$172,295.99	
Reason:	Project savings transfer in the amount of \$12,122.00 to Projects 39905 - Management and Related Costs (\$8,128.00) and 31132 - Career Education Complex (\$3,994.00) to accommodate the close out of Series D.
39315	District-wide Elevator Assessment
Budget (Measure X)	Change Amount: \$747,860.00
From: \$0.00	
To: \$747,860.00	
Reason:	New Project. Budget transfer in the amount of \$747,860.00 from 39399 - District and District-wide Contingency to accommodate budget needs.
Scope/Description	
From:	
To:	Assessment, design and construction services to assess and modernize all SJCC and EVC campus elevator systems in order to increase durability, reliability and fire life safety.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
39399	District and District-wide Contingency

Budget (Measure X) Change Amount: (\$747,860.00)

From: \$9,755,273.76

To: \$9,007,413.76

Reason: Budget transfer in the amount of \$747,860.00 to New Project 39315 - District-wide Elevator Assessment to accommodate budget needs.

39905 Management and Related Costs

Budget (Measure G-2010) Change Amount: \$46,243.12

From: \$574,229.61

To: \$620,472.73

Reason: Project savings transfer in the amount of \$11,000.00 from Projects 31328 - Wayfinding, Signage and Site Fencing (\$2,872.00) and 31338 - AV Improvements Phase II (\$8,128.00) to accommodate the close out of Series D.

Interest earnings allocation in the amount of \$35,243.12.

Budget (Measure X) Change Amount: \$390,623.33

From: \$5,524,665.90

To: \$5,915,289.23

Reason: Budget transfer in the amount of \$11,000.00 to SJCC - Future Projects to reestablish budget in Measure X.

Interest earnings allocation in the amount of \$401,623.33.

39999 Election/Legal/EIR/DO Labor and Related

Budget (Measure X) Change Amount: \$401,623.33

From: \$7,897,693.10

To: \$8,299,316.43

Reason: Interest earnings allocation in the amount of \$401,623.33.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #67 & Measure X Revision #19 (Board Date: 5/12/2020)

Project#/Rev	Description
SJCC - Future	SJCC - Future Projects

Budget (Measure X)

Change Amount: (\$7,130,303.57)

From: \$16,120,431.06

To: \$8,990,127.49

Reason: Budget transfer in the amount of \$11,393,077.83 to Projects 31160 - Telecomm Master Plan (\$237,662.69), 31164 - Campus HVAC Phase II (\$133,754.94), 31134 - Storm Water Management Remediation (\$17,760.82), 31156 - Student Services Resource and Drop-in Center (\$225,870.91), 31129 - New Maintenance and Operations Building and Emergency Operations Center (\$10,162,852.00) and New Project 31169 - SJCC CEQA Compliance Consulting Services (\$615,176.47) to accommodate budget needs.

Project savings transfer in the amount of \$4,213,894.26 from Projects 31131 - San Jose-Evergreen Community College Extension (\$13,874.82), 31151 - Library Interior Upgrades (\$225,870.91), 31320 - Parking Lot and Street Repairs - Phase II (\$42,948.13), 31328 - Wayfinding, Signage and Site Fencing (\$12,253.95), 31336 - Physical Security PH II (\$237,662.69), 31133 - New Swing Space Project (\$2,000,000.00), 31152 - Campus-wide Painting- SJCC (\$1,681,283.76).

Budget transfer in the amount of \$48,880.00 from Projects 39905 - Management and Related Costs (\$11,000.00) and 31132 - Career Education Complex (\$37,880.00) for realignment.



Agenda Item Details

Meeting	Jun 09, 2020 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	8. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #68 & Bond List Revision X #20
Type	Action
Preferred Date	Jun 09, 2020
Absolute Date	Jun 09, 2020
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #68 / Measure X Bond List Revision #20 contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #68 / Measure X Bond List Revision #20 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- *Creation of new Evergreen Valley College projects “EVC CEQA Compliance Consulting Services” and “Campus-wide Building Signage”*
- *Creation of a new District-wide project “District-wide Security - Key System Upgrades”*
- *Budget adjustment to a San José City College project to accommodate budget needs*
- *Budget adjustments to Evergreen Valley College projects to accommodate budget needs*
- *Consolidation of Evergreen Valley College projects for efficiency*
- *Scope and name updates to Evergreen Valley College projects to accurately describe projects*
- *Measure G-2010 interest earnings allocation to Project 39999 - Election/Legal/EIR/DO Labor and Related*

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the *Measure G-2010 Bond List Revision #68 / Measure X Bond List Revision #20*, dated June 9, 2020.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Interim Vice President of Administrative Services.

[A-MeasureG-2010-MeasureX-BLR#68-20-20200609.pdf \(290 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,508,372	\$3,508,372		
	Measure G-2010	\$1,398,588	\$1,398,588		
	Measure X	\$2,109,784	\$2,109,784		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,213,718	\$6,213,718		
	Measure G-2010	\$4,300,393	\$4,300,393		
	Measure X	\$1,913,324	\$1,913,324		
31125	New Gym Sitework and Auxiliary Buildings	\$14,256,274	\$14,256,274		
	Measure G-2010	\$14,068,236	\$14,068,236		
	Measure X	\$188,038	\$188,038		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$21,726,094	\$21,726,094		
	Measure G-2010	\$1,258,513	\$1,258,513		
	Measure X	\$20,467,580	\$20,467,580		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$8,901,800	\$8,901,800		
	Measure G-2010	\$542,139	\$542,139		
	Measure X	\$8,359,661	\$8,359,661		
31131 San Jose-Evergreen Community College Extension		\$1,522,638	\$1,556,524	\$33,886	
	Measure G-2010	\$1,512,638	\$1,512,638		
	Measure X	\$10,000	\$43,886	\$33,886	Budget transfer in the amount of \$33,886.36 from SJCC - Future Projects to accommodate budget needs.
31132 Career Education Complex		\$142,396,189	\$142,396,189		
	Measure G-2010	\$391,978	\$391,978		
	Measure X	\$142,004,212	\$142,004,212		
31133 New Swing Space Project		\$1,975,180	\$1,975,180		
	Measure G-2010	\$799,950	\$799,950		
	Measure X	\$1,175,230	\$1,175,230		
31134 Storm Water Management Remediation		\$882,078	\$882,078		
	Measure G-2010	\$490,150	\$490,150		
	Measure X	\$391,928	\$391,928		
31135 Science Building Mechanical Upgrade		\$1,817,218	\$1,817,218		
	Measure G-2010	\$50,429	\$50,429		
	Measure X	\$1,766,788	\$1,766,788		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31150	ADA Improvements		\$500,000	\$500,000	
		Measure X	\$500,000	\$500,000	
31151	Library Interior Upgrades		\$1,301,746	\$1,301,746	
		Measure G-2010	\$410,765	\$410,765	
		Measure X	\$890,981	\$890,981	
31152	Campus-wide Painting- SJCC		\$1,363,236	\$1,363,236	
		Measure G-2010	\$32,400	\$32,400	
		Measure X	\$1,330,837	\$1,330,837	
31153	Technology Building Renovation		\$2,172,044	\$2,172,044	
		Measure X	\$2,172,044	\$2,172,044	
31154	Kingman Intersection Off-Site and On-Site Improvements		\$0	\$0	
		Measure X	\$0	\$0	
31155	Entrance Door Replacement		\$423,500	\$423,500	
		Measure X	\$423,500	\$423,500	
31156	Student Services Resource and Drop-in Center		\$823,121	\$823,121	
		Measure X	\$823,121	\$823,121	
31157	Campus Lighting Upgrades		\$55,000	\$55,000	
		Measure X	\$55,000	\$55,000	
31158	Admissions and Records		\$47,357	\$47,357	
		Measure X	\$47,357	\$47,357	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159 Site Utility and Topography		\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm/Utility Master Plan		\$387,663	\$387,663		
	Measure X	\$387,663	\$387,663		
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Improvements		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation		\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164 Campus HVAC Phase II		\$301,815	\$301,815		
	Measure G-2010	\$18,172	\$18,172		
	Measure X	\$283,643	\$283,643		
31165 Jaguar Multicultural Center		\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		
31167 Central Plant Renovation		\$40,000,000	\$40,000,000		
	Measure X	\$40,000,000	\$40,000,000		
31168 Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216		
	Measure X	\$2,201,216	\$2,201,216		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31169	SJCC CEQA Compliance Consulting Services		\$615,176	\$615,176	
		Measure X	\$615,176	\$615,176	
31199	Campus Contingency - San Jose City		\$21,434,046	\$21,434,046	
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs		\$9,945,807	\$9,945,807	
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic		\$0	\$0	
31307	Campus Generator Project		\$0	\$0	
31308	Campus Water System mapping and consolidation		\$396,145	\$396,145	
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles		\$100,000	\$100,000	
		Measure G-2010	\$25,987	\$25,987	
		Measure X	\$74,013	\$74,013	
31310	Access Control, Intrusion Alarms, and Monitoring Systems		\$6,004,015	\$6,004,015	
		Measure X	\$6,004,015	\$6,004,015	
31311	Physical Security		\$646,381	\$646,381	
		Measure G-2010	\$646,381	\$646,381	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,012,705	\$1,012,705	
	Measure G-2010	\$965,494	\$965,494		
	Measure X	\$47,210	\$47,210		
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II		\$1,029,985	\$1,029,985	
	Measure G-2010	\$1,027,821	\$1,027,821		
	Measure X	\$2,164	\$2,164		
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control		\$916,702	\$916,702	
	Measure G-2010	\$879,710	\$879,710		
	Measure X	\$36,993	\$36,993		
31323	Relocate Adaptive PE		\$522,094	\$522,094	
	Measure G-2010	\$464,940	\$464,940		
	Measure X	\$57,154	\$57,154		
31324	Restroom Fixtures & Plumbing Upgrades		\$8,451,182	\$8,451,182	
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
31325	Roofing Repairs		\$908,700	\$908,700	
	Measure G-2010	\$908,700	\$908,700		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31326	Site Fencing & Marquee Signage		\$0	\$0	
		Measure G-2010	\$0	\$0	
31327	Utilities PH III		\$312,268	\$312,268	
		Measure G-2010	\$312,268	\$312,268	
31328	Wayfinding, Signage and Site Fencing		\$2,037,870	\$2,037,870	
		Measure G-2010	\$2,037,870	\$2,037,870	
		Measure X	\$0	\$0	
31329	ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526	
		Measure G-2010	\$1,526	\$1,526	
31330	Audio Visual Systems Improvements		\$445,509	\$445,509	
		Measure G-2010	\$445,379	\$445,379	
		Measure X	\$130	\$130	
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$1,011,002	\$1,011,002	
		Measure G-2010	\$990,236	\$990,236	
		Measure X	\$20,765	\$20,765	
31333	CTE Improvements		\$403,262	\$403,262	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$353,287	\$353,287	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,929,005	\$2,929,005		
	Measure G-2010	\$2,929,005	\$2,929,005		
	Measure X	\$0	\$0		
31338	AV Improvements Phase II	\$339,171	\$339,171		
	Measure G-2010	\$172,296	\$172,296		
	Measure X	\$166,875	\$166,875		
31339	Interior Finishes Upgrades	\$130,026	\$130,026		
	Measure G-2010	\$103,441	\$103,441		
	Measure X	\$26,585	\$26,585		
31702	IT Infrastructure Improvements	\$5,727,356	\$5,727,356		
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,304,214	\$5,304,214		
	Measure G-2010	\$3,874,499	\$3,874,499		
	Measure X	\$1,429,714	\$1,429,714		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$8,990,127	\$8,956,241	(\$33,886)	
	Measure X	\$8,990,127	\$8,956,241	(\$33,886)	Budget transfer in the amount of \$33,886.36 to Project 31131 - San Jose-Evergreen Community College Extension to accommodate budget needs.
Total San Jose City College Campus Budget:		\$409,341,736	\$409,341,736	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$87,853,803	\$87,853,803	\$0	
Total San Jose City College Campus Budget (Measure X):		\$321,487,932	\$321,487,932	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development	\$45,703,845	\$45,703,845		
		Measure G-2010	\$45,703,845	\$45,703,845	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
		Measure G-2010	\$153,733	\$153,733	
32109	Repurpose Gullo II	\$0	\$0		
		Measure G-2010	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
		Measure G-2010	\$6,699,838	\$6,699,838	
32111	Automotive Technology	\$17,745,588	\$17,745,588		
		Measure G-2010	\$17,745,588	\$17,745,588	
32112	GED4	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113	Campus Site Improvements		\$4,201,371	\$4,201,371	
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green		\$3,022,340	\$3,022,340	
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas		\$0	\$0	
32119	Landscaping		\$0	\$0	
32120	Irrigation		\$0	\$0	
32121	Signage and Wayfinding		\$1,616,483	\$1,616,483	
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles		\$191,872	\$191,872	
	Measure G-2010	\$191,010	\$191,010		
	Measure X	\$862	\$862		
32124	San Felipe Digital Message Sign		\$842,465	\$842,465	
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III		\$1,266,799	\$1,266,799	
	Measure G-2010	\$714,173	\$714,173		
	Measure X	\$552,626	\$552,626		
32127	Gullo Student Space Repurpose and Renovation		\$2,078,752	\$2,078,752	
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$14,901	\$14,901		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements	\$2,474,154	\$2,474,154		
	Measure G-2010	\$1,139,030	\$1,139,030		
	Measure X	\$1,335,124	\$1,335,124		
32129	Montgomery Hall Interior Updating	\$363,609	\$363,609		
	Measure G-2010	\$336,380	\$336,380		
	Measure X	\$27,229	\$27,229		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,015,474	\$2,015,474		
	Measure G-2010	\$1,057,250	\$1,057,250		
	Measure X	\$958,225	\$958,225		
32132	Student Services Center	\$93,161,519	\$97,269,999	\$4,108,480	
	Measure X	\$93,161,519	\$97,269,999	\$4,108,480	Budget transfer in the amount of \$4,108,480.00 from EVC - Future Projects to accommodate budget needs.
32134	Language Arts Building	\$44,530,832	\$39,615,390	(\$4,915,442)	
	Measure X	\$44,530,832	\$39,615,390	(\$4,915,442)	Budget transfer in the amount of \$4,915,442.06 to EVC - Future Projects to be redistributed to other EVC projects, based on updated cost analysis.
32138	Kinesiology and Physical Education	\$2,032,900	\$5,200,000	\$3,167,100	Scope update for removal of Aquatic Center and addition of viewing plazas, waiting areas, and storage facilities. See back pages for details.
					Name update to accurately reflect intent of project.
	Kinesiology, Physical Education and Aquatics (Bldg. #3)				
	Measure X	\$2,032,900	\$5,200,000	\$3,167,100	Budget transfer in the amount of \$3,167,100.00 from EVC - Future Projects to accommodate budget needs.
32144	EVC: Campus Painting Project	\$3,923,404	\$4,332,212	\$408,808	
	Measure X	\$3,923,404	\$4,332,212	\$408,808	Budget transfer in the amount of \$408,808.00 from EVC - Future Projects to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure G-2010	\$497,062	\$497,062		
	Measure X	\$2,502,938	\$2,502,938		
32146	MS3 Exterior Stair Lighting	\$161,264	\$161,264		
	Measure G-2010	\$161,052	\$161,052		
	Measure X	\$212	\$212		
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32152	Gullo II Multipurpose Remodel	\$2,190,386	\$2,487,200	\$296,814	
	Measure X	\$2,190,386	\$2,487,200	\$296,814	Budget transfer in the amount of \$296,814.00 from EVC - Future Projects to accommodate budget needs.
32153	Sequoia Upgrades / Nursing Addition	\$25,828,669	\$31,199,999	\$5,371,330	
	Measure X	\$25,828,669	\$31,199,999	\$5,371,330	Budget transfer in the amount of \$5,371,330.00 from EVC - Future Projects to accommodate budget needs.
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,878,258	\$3,750,001	(\$128,257)	
	Measure X	\$3,878,258	\$3,750,001	(\$128,257)	Budget transfer in the amount of \$128,257.00 to EVC - Future Projects to be redistributed to other EVC projects, based on updated cost analysis.
32155	Cedro Renovation and West Campus ADA Upgrades	\$9,055,538	\$9,881,000	\$825,462	
	Measure X	\$9,055,538	\$9,881,000	\$825,462	Budget transfer in the amount of \$825,462.00 from EVC - Future Projects to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building	\$55,378,925	\$43,000,001	(\$12,378,924)	Reduction in scope due to the building being sized to meet current capacity needs of the campus. See back pages for details.
	Measure X	\$55,378,925	\$43,000,001	(\$12,378,924)	Budget transfer in the amount of \$12,378,924.00 to EVC - Future Projects to be redistributed to other EVC projects.
32157	Student Activities Center	\$32,707,275	\$34,100,000	\$1,392,726	Scope increase to include site work scope from consolidated Project 32162 - Cesar Chavez Grove. See back pages for details.
	Measure X	\$32,707,275	\$34,100,000	\$1,392,726	Budget transfer in the amount of \$1,392,725.79 from EVC - Future Projects to accommodate budget needs.
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$1,529,021	\$3,840,299	\$2,311,278	
	Measure X	\$1,529,021	\$3,840,299	\$2,311,278	Budget transfer in the amount of \$2,311,278.00 from EVC - Future Projects to accommodate budget needs.
32160	Security Hardware	\$475,000	\$475,000		
	Measure X	\$475,000	\$475,000		
32161	North Fire Lane / ADA	\$6,493,106	\$7,315,999	\$822,893	
	Measure X	\$6,493,106	\$7,315,999	\$822,893	Budget transfer in the amount of \$822,893.00 from EVC - Future Projects to accommodate budget needs.
32162	Cesar Chavez Grove	\$2,366,676	\$0	(\$2,366,676)	
	Measure X	\$2,366,676	\$0	(\$2,366,676)	Project is being consolidated with Project 32157 - Student Activities Center for efficiency. Budget transfer in the amount of \$2,366,675.79 to EVC - Future Projects to be redistributed to other EVC projects.
32163	Campus-wide Building Signage	\$0	\$490,000	\$490,000	See back pages for scope details.
	Measure X	\$0	\$490,000	\$490,000	New Project. Budget transfer in the amount of \$490,000.00 from EVC - Future Projects to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32164	EVC CEQA Compliance Consulting Services	\$0	\$384,610	\$384,610	See back pages for scope details.
	Measure X	\$0	\$384,610	\$384,610	New Project. Budget transfer in the amount of \$384,610.06 from EVC - Future Projects to accommodate budget needs.
32299	Campus Contingency - Evergreen	\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,467,738	\$16,677,536	\$209,798	
	Measure G-2010	\$15,134,552	\$15,134,552		
	Measure X	\$1,333,187	\$1,542,985	\$209,798	Budget transfer in the amount of \$209,798.00 from EVC - Future Projects to accommodate budget needs.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		

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Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,342,211	\$3,342,211		
	Measure G-2010	\$3,315,167	\$3,315,167		
	Measure X	\$27,044	\$27,044		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway and Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$228,918	\$228,918		
	Measure G-2010	\$126,121	\$126,121		
	Measure X	\$102,797	\$102,797		
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$945,196	\$945,196		
	Measure X	\$679,062	\$679,062		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,966	\$8,241,966		
	Measure X	\$2,750,029	\$2,750,029		

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Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703	Technology Upgrades	\$2,339,167	\$2,339,167		
	Measure G-2010	\$2,190,899	\$2,190,899		
	Measure X	\$148,268	\$148,268		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		<p>Budget transfer in the amount of \$20,279,298.85 from Projects 32134 - Language Arts Building (\$4,915,442.06), 32154 - Admissions and Records Remodel to Emergency Ops. Center (\$128,257.00), 32156 - General Education Building (\$12,378,924.00), 32162 - Cesar Chavez Grove (\$2,366,675.79) and 32307 - Small Capital Repairs (\$490,000.00) to be redistributed to other EVC projects.</p> <p>Budget transfer in the amount of \$20,279,298.85 to Projects 32132 - Student Services Center (\$4,108,480.00), 32138 - Kinesiology, Physical Education and Aquatics (Bldg. #3) (\$3,167,100.00), 32144 - EVC: Campus Painting Project (\$408,808.00), 32152 - Gullo II Multipurpose Remodel (\$296,814.00), 32153 - Sequoia Upgrades / Nursing Addition (\$5,371,330.00), 32155 - Cedro Renovation and West Campus ADA Upgrades (\$825,462.00), 32157 - Student Activities Center (\$1,392,725.79), 32159 - Campus Way Finding / Ground Lighting (\$2,311,278.00), 32161 - North Fire Lane / ADA (\$822,893.00), 32307 - Small Capital Repairs (\$699,798.00), New Project 32163 - Campus-wide Building Signage (\$490,000.00) and New Project 32164 - EVC CEQA Compliance Consulting Services (\$384,610.06) to accommodate budget needs.</p>
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,192,291	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$156,696,226	\$156,696,226	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$310,496,064	\$310,496,064	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$502,001		
	Measure G-2010	\$407,124	\$407,124		
	Measure X	\$94,877	\$94,877		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,267,123		
	Measure G-2010	\$777,623	\$777,623		
	Measure X	\$1,489,500	\$1,489,500		
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement	\$1,863,360	\$1,863,360		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39312	Police Safety Communication Upgrade		\$642,228	\$642,228	
	Measure G-2010	\$610,706	\$610,706		
	Measure X	\$31,522	\$31,522		
39313	ADA Transition Plan Assessment		\$664,638	\$664,638	
	Measure G-2010	\$198,145	\$198,145		
	Measure X	\$466,493	\$466,493		
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,200,000	\$1,200,000	
	Measure X	\$1,200,000	\$1,200,000		
39315	District-wide Elevator Assessment		\$747,860	\$747,860	
	Measure X	\$747,860	\$747,860		
39399	District and District-wide Contingency		\$9,007,414	\$9,007,414	
	Measure X	\$9,007,414	\$9,007,414		
39620	Group II Equipment - Includes safety and security		\$0	\$0	
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency		\$11,600,000	\$11,600,000	
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698	
	Measure G-2010	\$4,800,532	\$4,800,532		
	Measure X	\$155,165	\$155,165		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39705	Infrastructure Upgrade	\$3,849,411	\$3,849,411		
	Measure G-2010	\$3,729,410	\$3,729,410		
	Measure X	\$120,001	\$120,001		
39706	Technology and Security	\$67,800,000	\$67,225,000	(\$575,000)	
	Measure X	\$67,800,000	\$67,225,000	(\$575,000)	Budget transfer in the amount of \$575,000.00 to New Project 39712 - District-wide Security - Key System Upgrades to accommodate budget needs.
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,145	\$487,145		
	Measure X	\$263,067	\$263,067		
39708	District Services Computer Replacement	\$450,000	\$450,000		
	Measure X	\$450,000	\$450,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
39712	District-wide Security - Key System Upgrades	\$0	\$575,000	\$575,000	See back pages for scope details.
	Measure X	\$0	\$575,000	\$575,000	New Project. Budget transfer in the amount of \$575,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39905	Management and Related Costs	\$6,535,762	\$6,535,762		
	Measure G-2010	\$620,473	\$620,473		
	Measure X	\$5,915,289	\$5,915,289		
39999	Election/Legal/EIR/DO Labor and Related	\$8,611,570	\$8,660,897	\$49,328	
	Measure G-2010	\$312,253	\$361,581	\$49,328	Interest earnings allocation in the amount of \$49,327.91.
	Measure X	\$8,299,316	\$8,299,316		
Total District/District-wide (campus) Budget:		\$147,197,480	\$147,246,808	\$49,328	
Total District/District-wide (campus) Budget (Measure G-2010):		\$28,605,687	\$28,655,015	\$49,328	
Total District/District-wide (campus) Budget (Measure X):		\$118,591,793	\$118,591,793	\$0	
Totals:		\$1,023,731,506	\$1,023,780,834	\$49,328	
Measure G-2010 Totals:		\$273,155,717	\$273,205,045	\$49,328	
Measure X Totals:		\$750,575,789	\$750,575,789	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$156,696,226	57 %	\$306,721,892	45 %	\$310,496,064	41 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,853,803	32 %	\$296,234,968	43 %	\$321,487,932	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,655,015	10 %	\$79,164,236	12 %	\$118,591,793	16 %	\$197,756,029	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,205,045		\$682,121,097		\$750,575,789		\$1,432,696,886	100 %

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
31131	San Jose-Evergreen Community College Extension
Budget (Measure X)	Change Amount: \$33,886.36
From: \$10,000.00	
To: \$43,886.36	
Reason:	Budget transfer in the amount of \$33,886.36 from SJCC - Future Projects to accommodate budget needs.
32132	Student Services Center
Budget (Measure X)	Change Amount: \$4,108,480.00
From: \$93,161,518.80	
To: \$97,269,998.80	
Reason:	Budget transfer in the amount of \$4,108,480.00 from EVC - Future Projects to accommodate budget needs.
32134	Language Arts Building
Budget (Measure X)	Change Amount: (\$4,915,442.06)
From: \$44,530,832.43	
To: \$39,615,390.37	
Reason:	Budget transfer in the amount of \$4,915,442.06 to EVC - Future Projects to be redistributed to other EVC projects, based on updated cost analysis.
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)
Budget (Measure X)	Change Amount: \$3,167,100.00
From: \$2,032,900.00	
To: \$5,200,000.00	
Reason:	Budget transfer in the amount of \$3,167,100.00 from EVC - Future Projects to accommodate budget needs.
Project Name	
From: Kinesiology, Physical Education and Aquatics (Bldg. #3)	
To: Kinesiology and Physical Education	
Reason:	Name update to accurately reflect intent of project.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)
Scope/Description	<p>From: This project will enhance the physical education offerings by building futsal and pickleball courts on the south-east portion of campus. Associated site work will be necessary to provide ADA access to the site. The space will also be available for community use. An outside, third-party developer, is being tasked with the programming and construction of the aquatic center.</p> <p>To: This project will enhance the physical education program offering by building futsal and pickleball courts on the south-east side of campus. The courts will also provide the community with approximately 8 new surfaces for pickleball and at least one Futsal court. The project will also include multiple viewing plazas and waiting areas for athletes and the public to rest between matches or watch matches while waiting for a court to open. The scope also includes secure storage facilities and new ADA path of travel.</p> <p>Reason: Scope update for removal of Aquatic Center and addition of viewing plazas, waiting areas, and storage facilities.</p>
32144	EVC: Campus Painting Project
Budget (Measure X)	Change Amount: \$408,808.00
From: \$3,923,403.67	
To: \$4,332,211.67	
Reason: Budget transfer in the amount of \$408,808.00 from EVC - Future Projects to accommodate budget needs.	
32152	Gullo II Multipurpose Remodel
Budget (Measure X)	Change Amount: \$296,814.00
From: \$2,190,385.88	
To: \$2,487,199.88	
Reason: Budget transfer in the amount of \$296,814.00 from EVC - Future Projects to accommodate budget needs.	
32153	Sequoia Upgrades / Nursing Addition
Budget (Measure X)	Change Amount: \$5,371,330.00
From: \$25,828,669.26	
To: \$31,199,999.26	
Reason: Budget transfer in the amount of \$5,371,330.00 from EVC - Future Projects to accommodate budget needs.	

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
32154	Admissions and Records Remodel to Emergency Ops. Center

Budget (Measure X) **Change Amount: (\$128,257.00)**

From: \$3,878,257.61

To: \$3,750,000.61

Reason: Budget transfer in the amount of \$128,257.00 to EVC - Future Projects to be redistributed to other EVC projects, based on updated cost analysis.

32155	Cedro Renovation and West Campus ADA Upgrades
--------------	------------------------------------------------------

Budget (Measure X) **Change Amount: \$825,462.00**

From: \$9,055,537.53

To: \$9,880,999.53

Reason: Budget transfer in the amount of \$825,462.00 from EVC - Future Projects to accommodate budget needs.

32156	General Education Building
--------------	-----------------------------------

Budget (Measure X) **Change Amount: (\$12,378,924.00)**

From: \$55,378,924.51

To: \$43,000,000.51

Reason: Budget transfer in the amount of \$12,378,924.00 to EVC - Future Projects to be redistributed to other EVC projects.

Scope/Description

From: This project will provide a new multi-level classroom building. The building may have double-loaded corridors with approximately 10 new classrooms per floor (approximately 30 new classrooms total.) The area around the building will require associated site work.

To: This project will provide a new multi-level classroom building. The building may have double-loaded corridors. The number of classrooms, offices, student gathering space and lecture halls will be determined in the programming phase of this project.

Reason: Reduction in scope due to the building being sized to meet current capacity needs of the campus.

32157	Student Activities Center
--------------	----------------------------------

Budget (Measure X) **Change Amount: \$1,392,725.79**

From: \$32,707,274.50

To: \$34,100,000.29

Reason: Budget transfer in the amount of \$1,392,725.79 from EVC - Future Projects to accommodate budget needs.

Summary of Current Changes

San José-Evergreen Community College District

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
32157	Student Activities Center
Scope/Description	
<p>From: The programming effort for the Student Services Center identified the need for a Student Activities Center. This project will utilize the existing student services building and renovate the building to provide student club and student organization offices, meeting spaces, and event spaces. The renovation may involve interior and exterior modifications to accommodate the program developed for the Student Activities Center. The entrance to Montgomery Hall may include architectural modifications and exterior envelope adjustments to provide better access to the recently renovated Montgomery Hall.</p> <p>To: The programming effort for the Student Services Center identified the need for a Student Activities Center. This project will utilize the existing student services building and renovate the building to provide student club and student organization offices, meeting spaces, and event spaces. The renovation may involve interior and exterior modifications to accommodate the program developed for the Student Activities Center. The entrance to Montgomery Hall may include architectural modifications and exterior envelope adjustments to provide better access to the recently renovated Montgomery Hall. Site work around the building including Cedar Grove will also be included.</p> <p>Reason: Scope increase to include site work scope from consolidated Project 32162 - Cesar Chavez Grove.</p>	
32159	Campus Way Finding / Ground Lighting
Budget (Measure X)	
Change Amount: \$2,311,278.00	
<p>From: \$1,529,021.30</p> <p>To: \$3,840,299.30</p> <p>Reason: Budget transfer in the amount of \$2,311,278.00 from EVC - Future Projects to accommodate budget needs.</p>	
32161	North Fire Lane / ADA
Budget (Measure X)	
Change Amount: \$822,893.00	
<p>From: \$6,493,106.07</p> <p>To: \$7,315,999.07</p> <p>Reason: Budget transfer in the amount of \$822,893.00 from EVC - Future Projects to accommodate budget needs.</p>	
32162	Cesar Chavez Grove
Budget (Measure X)	
Change Amount: (\$2,366,675.79)	
<p>From: \$2,366,675.79</p> <p>To: \$0.00</p> <p>Reason: Project is being consolidated with Project 32157 - Student Activities Center for efficiency. Budget transfer in the amount of \$2,366,675.79 to EVC - Future Projects to be redistributed to other EVC projects.</p>	

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
32163	Campus-wide Building Signage

Budget (Measure X) Change Amount: \$490,000.00

From: \$0.00

To: \$490,000.00

Reason: New Project. Budget transfer in the amount of \$490,000.00 from EVC - Future Projects to accommodate budget needs.

Scope/Description

From:

To: The EVC Campus-wide Building Signage project is focused on a refresh of signage to improve classroom wayfinding and remediate non-code compliant signage in relation to ADA and building codes. The scope of work is inclusive of exterior facing doors as well as the interior of the MS3 Building (Math, Sciences, and Social Studies). The end result of this project will include a complete refresh of campus signage.

32164	EVC CEQA Compliance Consulting Services
--------------	------------------------------------------------

Budget (Measure X) Change Amount: \$384,610.06

From: \$0.00

To: \$384,610.06

Reason: New Project. Budget transfer in the amount of \$384,610.06 from EVC - Future Projects to accommodate budget needs.

Scope/Description

From:

To: This project is to engage a consultant to prepare all required California Environmental Quality Act (CEQA) documentation in accordance to Vision 2030 Facilities Master Plan for EVC.

32307	Small Capital Repairs
--------------	------------------------------

Budget (Measure X) Change Amount: \$209,798.00

From: \$1,333,186.70

To: \$1,542,984.70

Reason: Budget transfer in the amount of \$209,798.00 from EVC - Future Projects to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
39706	Technology and Security

Budget (Measure X) Change Amount: (\$575,000.00)

From: \$67,800,000.00

To: \$67,225,000.00

Reason: Budget transfer in the amount of \$575,000.00 to New Project 39712 - District-wide Security - Key System Upgrades to accommodate budget needs.

39712	District-wide Security - Key System Upgrades
--------------	-----------------------------------------------------

Budget (Measure X) Change Amount: \$575,000.00

From: \$0.00

To: \$575,000.00

Reason: New Project. Budget transfer in the amount of \$575,000.00 from Project 39706 - Technology and Security to accommodate budget needs.

Scope/Description

From:

To: Upgrade door keying systems to improve and enhance security for students, faculty, and staff. District-wide project that will consist of replacement of existing door key cores at doors with key access in existing buildings to align with District master keying hierarchy. Project also includes technology upgrades to the key management software.

39999	Election/Legal/EIR/DO Labor and Related
--------------	------------------------------------------------

Budget (Measure G-2010) Change Amount: \$49,327.91

From: \$312,253.13

To: \$361,581.04

Reason: Interest earnings allocation in the amount of \$49,327.91.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #68 & Measure X Revision #20 (Board Date: 6/9/2020)

Project#/Rev	Description
EVC - Future	EVC - Future Projects

Scope/Description

From:

To:

Reason: Budget transfer in the amount of \$20,279,298.85 from Projects 32134 - Language Arts Building (\$4,915,442.06), 32154 - Admissions and Records Remodel to Emergency Ops. Center (\$128,257.00), 32156 - General Education Building (\$12,378,924.00), 32162 - Cesar Chavez Grove (\$2,366,675.79) and 32307 - Small Capital Repairs (\$490,000.00) to be redistributed to other EVC projects.

Budget transfer in the amount of \$20,279,298.85 to Projects 32132 - Student Services Center (\$4,108,480.00), 32138 - Kinesiology, Physical Education and Aquatics (Bldg. #3) (\$3,167,100.00), 32144 - EVC: Campus Painting Project (\$408,808.00), 32152 - Gullo II Multipurpose Remodel (\$296,814.00), 32153 - Sequoia Upgrades / Nursing Addition (\$5,371,330.00), 32155 - Cedro Renovation and West Campus ADA Upgrades (\$825,462.00), 32157 - Student Activities Center (\$1,392,725.79), 32159 - Campus Way Finding / Ground Lighting (\$2,311,278.00), 32161 - North Fire Lane / ADA (\$822,893.00), 32307 - Small Capital Repairs (\$699,798.00), New Project 32163 - Campus-wide Building Signage (\$490,000.00) and New Project 32164 - EVC CEQA Compliance Consulting Services (\$384,610.06) to accommodate budget needs.

Scope field used to facilitate description of passthrough activity.

SJCC - Future

SJCC - Future Projects

Budget (Measure X)

Change Amount: (\$33,886.36)

From: \$8,990,127.49

To: \$8,956,241.13

Reason: Budget transfer in the amount of \$33,886.36 to Project 31131 - San Jose-Evergreen Community College Extension to accommodate budget needs.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

July 6, 2020: 6:00 – 7:30 PM

The following attachment is reference material for:

Agenda Item 10.c: Financial Reports: Executive Summary of Bond Sale – *Ann Kennedy*

**MEMORANDUM**

To: San Jose-Evergreen Community College District

From: Keygent LLC & Piper Sandler & Co.

Date: June 2, 2020

RE: Bond Sale Overview

On June 2, 2020, San Jose-Evergreen Community College District (the "District") successfully sold its \$225 million Election of 2016 General Obligation Bonds, Series B (Federally Tax-Exempt) and \$200 million Election of 2016 General Obligation Bonds, Series B-1 (Federally Taxable) (the "Bonds") through a negotiated sale with Piper Sandler & Co. & Ramirez & Co. (the "Underwriters"). The Bonds are the second installment of the \$748 million Measure X (2016) bond measure.

Credit Ratings

The Bonds were rated 'Aa1' with a 'Stable' outlook by Moody's Investors Service ("Moody's") and 'AA+' with a 'Stable' outlook by Standard & Poor's Global Ratings ("S&P"). Both ratings are just one level from the highest possible ratings of triple-A.

Moody's cited the following in the District's credit report:

- Large and growing assessed value
- Strong socioeconomic profile
- Basic aid status
- Very strong management team that has maintained a stable financial position

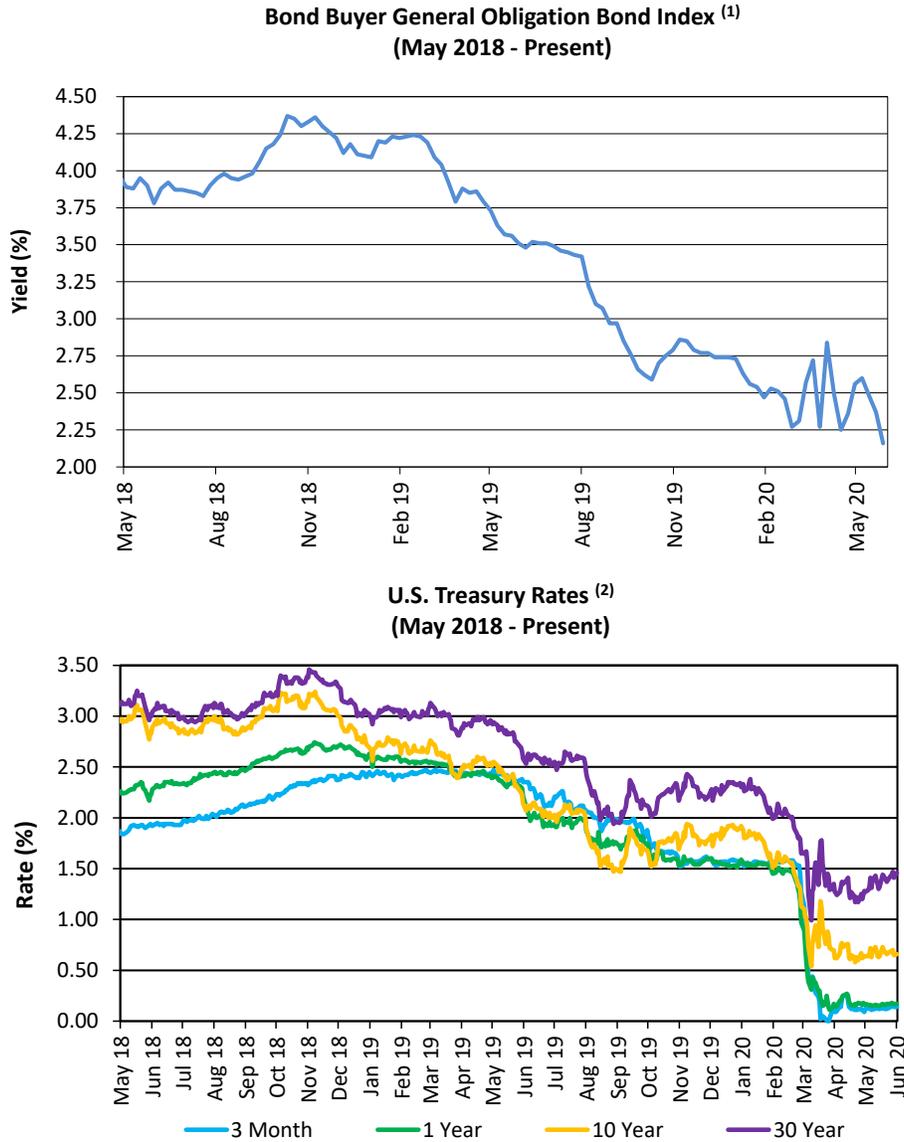
S&P cited the following in the District's credit report:

- Location in the heart of Silicon Valley with a very strong to extremely strong wealth and income profile
- Revenue structure that is largely insulated from state funding decisions via basic aid status
- Maintenance of strong reserves
- Good financial management practices

These very strong ratings helped the District attract many investors, some of which only participate in sales of the highest quality credits, and helped the District lock in very favorable interest rates at all-time market lows.

Market Overview

Below is the trend of interest rates as represented by the Bond Buyer General Obligation Bond Index and U.S. Treasury Rates over the past two years:



⁽¹⁾ Index reflects average yield to maturity of a sample of 20 general obligation bonds with 20-year maturities rated 'Aa2' by Moody's and 'AA' by S&P. Source: The Bond Buyer & Bloomberg.
⁽²⁾ Source: U.S. Department of the Treasury.

As can be seen in the charts above, the Bonds were sold in a much lower interest rate environment than when the District last sold Series A and Series A-1 in May 2018. As a result of the spread of COVID-19, investors fled to “safe haven” investments, such as U.S. treasuries. Municipal bonds are generally considered “safe haven” assets, but are not as liquid as Treasuries and as a result, they experienced significant spikes in yields in March and April of 2020. In the days leading up to the sale, municipal bond interest rate levels drastically improved, bringing them to pre-COVID all-time lows.

Bond Sale Overview

On June 2, 2020, the Underwriter opened the order period for the District's Bonds at 7:00am. Below is the order monitor reflecting final investor orders:

Series B Bonds					Series B-1 Bonds				
Maturity	Amount (\$000's)	Orders (\$000's)	Balance (\$000's)	Subscription	Maturity	Amount (\$000's)	Orders (\$000's)	Balance (\$000's)	Subscription
9/1/21	\$ 13,685	\$ 106,745	\$ (93,060)	7.8 x	9/1/21	\$ 6,495	\$ 93,940	\$ (87,445)	14.5 x
9/1/22	14,325	105,785	(91,460)	7.4	9/1/22	8,245	110,440	(102,195)	13.4
9/1/23	8,305	56,830	(48,525)	6.8	9/1/23	8,265	99,915	(91,650)	12.1
9/1/29	4,605	44,050	(39,445)	9.6	9/1/29	4,780	49,550	(44,770)	10.4
9/1/30	5,150	47,955	(42,805)	9.3	9/1/30	5,210	44,880	(39,670)	8.6
9/1/31	5,730	52,990	(47,260)	9.2	9/1/31	5,660	34,460	(28,800)	6.1
9/1/32	6,345	52,510	(46,165)	8.3	9/1/32	6,140	33,700	(27,560)	5.5
9/1/33	7,000	76,405	(69,405)	10.9	9/1/33	6,655	31,620	(24,965)	4.8
9/1/34	7,690	50,680	(42,990)	6.6	9/1/34	7,195	33,780	(26,585)	4.7
9/1/35	8,345	59,915	(51,570)	7.2	9/1/35	7,770	28,310	(20,540)	3.6
9/1/36	9,040	50,200	(41,160)	5.6	9/1/36	8,380	21,860	(13,480)	2.6
9/1/37	9,770	54,850	(45,080)	5.6	9/1/37	9,030	29,860	(20,830)	3.3
9/1/38	10,535	55,175	(44,640)	5.2	9/1/38	9,720	30,940	(21,220)	3.2
9/1/39	13,225	71,275	(58,050)	5.4	9/1/39	-	-	-	-
9/1/40	14,195	73,640	(59,445)	5.2	9/1/40	25,370	117,710	(92,340)	4.6
9/1/41	15,215	60,645	(45,430)	4.0	9/1/41	-	-	-	-
9/1/42	16,285	32,585	(16,300)	2.0	9/1/42	-	-	-	-
9/1/45	55,555	112,125	(56,570)	2.0	9/1/45	81,085	444,505	(363,420)	5.5
TOTAL:	\$ 225,000	\$1,164,360		5.2 x	TOTAL:	\$ 200,000	\$1,205,470		6.0 x

The District's Bonds received interest from a broad investor base which included bond funds, separately managed accounts, money managers, bank trusts, insurance companies, and governmental agencies.

Series B Bonds

The Series B Bonds received \$1.16 billion in total orders (5.2x overall subscription). All maturities received excess orders, which allowed the Underwriters to lower interest rates to the District's benefit by up to 0.18%.

Series B-1 Bonds

The Series B-1 Bonds received \$1.2 billion in total orders (6.0x overall subscription). Similar to the Series B Bonds, all maturities received excess orders, which allowed the Underwriters to lower interest rates to the District's benefit by up to 0.17%.

Overall, the all-in borrowing cost on the Bonds was lowered by approximately 0.017% as compared to interest rates shown to the District the day prior.

The Bonds ultimately achieved an all-inclusive interest cost of 2.61%, and a net repayment ratio (debt service ÷ principal) of 1.45 to 1, far below the legislative cap of 4 to 1. When the Bonds were presented to the Board, the original estimates were an all-inclusive interest cost of 3.20%, and a net repayment ratio of 1.56 to 1.