



**MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA**

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

1. Call to Order – *Chair*
2. Approval of Agenda – *Chair* ACTION
3. Approval of Minutes from September 17, 2019 ACTION
4. Public Comment INFORMATION
Three (3) minutes per speaker (Six (6) minutes if an interpreter is needed). The purpose of this agenda item is to give members of the public the opportunity to inform the committee of any issues of concern within our jurisdiction.
5. Communications Received by Committee Members INFORMATION
6. Staff Reports – *Chancellor Breland / Interim Vice Chancellor Escobar* INFORMATION
7. Financial and Performance Audit Reports – *Ben Leavitt, Cossolias Wilson Dominguez Leavitt, CPAs* INFORMATION
8. Review and Approval of 2018 – 2019 Annual Report – *Mike Chegini* ACTION
9. Program and Project Updates – *Terrance DeGray, Associate Vice Chancellor, Physical Plant Development and Operations* INFORMATION
10. Program Financial Reports – *Ann Kennedy*
 - a. Financial Reports for Measures G-2010 and X ACTION
 - b. Bond List Revision(s) INFORMATION
 - i. Measure G-2010
 - ii. Measure X
 - iii. Measures G-2010 and X
 - c. Measure X Bond Sale INFORMATION
11. Review of Committee Membership – *Ann Kennedy* INFORMATION
12. Proposed Future Meeting Dates – *Chair* INFORMATION
13. Future Agenda Items INFORMATION
 - a. Election of Chair and Vice Chair
 - b. Colleges' Update on Educational Programs
 - c. Budget Cost Reports
14. Adjournment

Proposed Future Meeting Dates/Times/Locations

Meeting Date	Location	Tour
Tuesday, June 16, 2020	EVC, Library/Ed. Tech. Center (LE) Building, Mishra Room	Yes - EVC
Tuesday, September 15, 2020	San José City College, T-112	Yes - SJCC
Tuesday, January 19, 2021	District Office, 40 South Market, Board Room	No
Tuesday, March 16, 2021	EVC, Library/Ed. Tech. Center (LE) Building, Mishra Room	Yes - EVC

Meetings are held from 6:00 to 7:30 PM

Measures G-2010 and X Citizens' Bond Oversight Committee (CBOC)

Requirement: Minimum 7 Member Committee

*Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Community-At-Large (2)	Community-At-Large	Cory Demar**	28-Feb-17	28-Feb-19	12-Feb-21	
	Community-At-Large	Bethel Kim	28-Feb-17	28-Feb-19	9-Oct-20	
Senior Citizens' Org. (1)	Senior Citizens' Organization	Rose Regalado	28-Feb-17	28-Feb-19	12-Feb-21	
Business Community (1)	Business Community Member from within the District	Linda Reiners	28-Feb-17	28-Feb-19	12-Feb-21	
	Business Community Member from within the District	Matthew Mahood	28-Feb-17	28-Feb-19	12-Feb-21	
	Business Community Member from within the District	Shanta (Shay) Franco-Clausen*	13-Jun-17	13-Jun-19	9-Jul-21	
Support Organization (1)	Support Organization	Leo Cortez	28-Feb-17	28-Feb-19	12-Feb-21	
Student (1)	Student	Vacant				
Bona-fide Taxpayers Association (1)	Taxpayers Association	Vacant				

*** Elected as the Chair of the Committee, June 18, 2019**

**** Elected as the Vice Chair of the Committee, June 18, 2019**

Committee Membership

For information and an application, please visit: <http://cboc.sjebond.com/application/>

To request disability-related modifications or accommodations, please contact the coordinator listed below at least 72 hours in advance of the meeting:

Sam Ho, Director of Communications, Community Relations and Diversity

Phone: 408-223-6789

Email: webcontact@sjeccd.edu

To access all agendas please visit: <http://cboc.sjebond.com/>



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachment is reference material for:

Agenda Item 3: Approval of Minutes from September 17, 2019



CITIZENS' BOND OVERSIGHT COMMITTEE

DRAFT MEETING MINUTES

September 17, 2019: 6:00 – 7:30 PM

Evergreen Valley College, Library/Ed. Tech Center (LE) Building, Mishra Room,
4750 San Felipe Road, San Jose, CA 95135

<u>Present:</u>	Cory Demar Shanta (Shay) Franco-Clausen Bethel Kim Linda Reiners	Community At-Large Business Community Community At-Large Business Community
<u>Absent:</u>	Leo Cortez Matthew Mahood Rose Regalado	Support Organization Business Community Senior Citizens' Organization
<u>Staff:</u>	Jorge Escobar Andrea Alexander Roland Montemayor Marilyn Morikang Lena Tran Hong Yang Mike Chegini Jessica Fassler Stevie Le	Interim Vice Chancellor of Administrative Services, SJECCD, and Vice President, Administrative Services, SJCC Vice President, Administrative Services, EVC Acting President, SJCC Acting Vice President, Administrative Services, SJCC Vice President, Strategic Partnerships and Workforce Innovation, SJCC Accounting, SJECCD Communications Manager, AKG Senior Project Accountant, AKG Project Accountant, AKG

AGENDA:

1. **Call to Order**
The meeting was called to order at 6:10 PM with a quorum by Ms. Franco-Clausen.
2. **Approval of Agenda**
Motioned by Ms. Reiners, seconded by Ms. Kim. The Committee unanimously approved the agenda as presented.
3. **Approval of Meeting Minutes from June 18, 2019**
Motioned by Ms. Reiners, seconded by Ms. Kim. The Committee unanimously approved the minutes as presented.
4. **Public Comment – 3 Minutes per speaker with advance sign in**
There were no public comments.

5. Communications Received by Committee Members

Ms. Kim stated that as part of the tour that preceded the meeting, the tour group was stopped by a student in the Student Lounge who made a point to note that the space was much improved by the renovations made using bond funds.

6. Staff Reports

Mr. Escobar thanked Evergreen Valley College (EVC) for hosting the Citizens' Bond Oversight Committee (CBOC) meeting and gave a brief overview on the following:

- The Board of Trustees (BOT) approved the position for the Associate Vice Chancellor of Physical Plant Development and Operations. They hope to have the position filled by March 2020. The purpose of this position is to assist in managing the bond.
- Enrollment at both colleges has increased. The performance of both colleges from a productivity and fiscal standpoint has increased as well.
- The adopted budget was approved by the BOT at the September Board meeting.
- An update on the status of the demolition of the old District Office was provided as well as the potential development of the 27 acres. It was noted that there will be a master planning discussion scheduled tentatively for November 2019.
- Bond funds in the amount of \$69M have been refinanced with a net savings of over \$11M to taxpayers.
- The Five-Year Plan has been completed and submitted to the state. In addition, work is being completed on the Space Utilization Report due October 2019 and the Scheduled Maintenance Report due in December 2019.
- The District is working on negotiating a Project Labor Agreement (PLA) for Measure X to be implemented in January 2020, noting that the Construction Careers Agreement is in place for Measure G-2010. It was noted that there is opposition to establishing the PLA. Ms. Franco-Clausen requested to see a draft of the document.

Ms. Reiners clarified that the savings from the bond refinancing were not going back to the taxpayers, but that the \$11M was going back towards the bond as a value-add. Mr. Escobar confirmed her statement.

7. Preparations for Annual Report

Mr. Chegini requested volunteers from the Committee to be a part of the working group to produce the annual report. Ms. Franco-Clausen and Mr. Demar volunteered.

8. Committee Requests

a. Evergreen Valley College Presentation

Ms. Alexander presented on how the Educational Master Plan is realized at EVC.

The Committee expressed their appreciation for Ms. Alexander's presentation.

Ms. Reiners asked about the use of bond funds for operational expenses. Ms. Alexander responded that the bond can only pay for something one time, so no operational expenses are paid for out of the bond.

Ms. Kim brought up the language in the bond regarding veterans and older students and requested more data regarding those two demographics, and Ms. Reiners and Ms. Franco-Clausen agreed. Mr. Demar was interested in seeing data specifically on older students reentering the workforce with new careers.

Ms. Reiners asked if it is possible to look at the data by student age, as well as over time to see the effect of the bonds. Ms. Alexander stated that yes, the College has that data organized by many different demographics and offered to send that information to the Committee.

Ms. Reiners requested to have a similar update at every CBOC meeting. Ms. Franco-Clausen concurred and asked if it is possible to add to the agenda a short SJCC and EVC update at each CBOC meeting.

Mr. Escobar had to leave the meeting at the conclusion of the presentation at 7:10 pm.

b. San Jose City College Presentation

Mr. Montemayor, Ms. Tran, and Ms. Morikang presented on how the Educational Master Plan is realized at SJCC.

Ms. Franco-Clausen thanked the SJCC leadership for their presentation and noted that these presentations helped the CBOC members be more informed so they can be involved and assist with communicating information to the public.

Mr. Demar asked how the food pantry is staffed, if by faculty or students? Ms. Tran responded that it is staffed with student volunteers. Mr. Montemayor noted there is a night administrator as well to keep the career closet and food pantry open at night.

Ms. Reiners moved to add to the next agenda a discussion of what goes on the agenda to incorporate more discussion regarding SJCC and EVC bond program updates as related to the educational master plan and the bond language, and requested to space out the other reporting.

9. Program Financial Reports

a. Financial Reports for Measures G-2010 and X

These reports were provided to the Committee.

b. Bond List Revisions

These reports were provided to the Committee.

c. 2019 General Obligation Bonds Refunding

This report was provided to the Committee.

10. Proposed Future Meeting Dates

Motioned to approve by Ms. Reiners and seconded by Ms. Kim. The Committee unanimously moved to approve the January 21, 2020 meeting date as presented.

11. Future Agenda Items

No items were discussed.

12. Adjournment

The meeting was adjourned at 7:47 PM by Ms. Franco-Clausen.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachments are reference material for:

Agenda Item 7: Financial and Performance Audit Reports – *Ben Leavitt, Cossolias Wilson*
Dominguez Leavitt, CPAs

**SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT**

**2010 MEASURE G GENERAL OBLIGATION BONDS
FINANCIAL STATEMENTS**

**FOR THE FISCAL YEAR ENDED
JUNE 30, 2019**



**COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT**
CERTIFIED PUBLIC ACCOUNTANTS

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS
June 30, 2019

The Board of Trustees of the San José/Evergreen Community College District established the Citizens' Bond Oversight Committee. The Committee shall perform only the following duties: (1) inform the public concerning the District's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the 2010 Measure G; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the Board, in public session, an annual written report which shall include the following: a statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The Citizens' Bond Oversight Committee for 2010 Measure G members for the fiscal year ended June 30, 2019 were composed of the following members:

Members	Position	Representing
Shanta Franco-Clausen	Chairperson	Business Community
Matthew Mahood	Vice Chairperson	Business Community
Leo Cortez	Member	Support Organization
Cory Demar	Member	Community at-large
Bethel Kim	Member	Community at-large
Rose Regalado	Member	Senior Citizen's Organization
Linda Reiners	Member	Business Community
Enrique Villegas	Member	Student active in a Community College

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
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COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

Report on the Financial Statements

We have audited the accompanying financial statements of San José/Evergreen Community College District (the "District") 2010 Measure G General Obligation Bonds activity included in the 2010 General Obligation Bond Funds (the "2010 Bond Funds") of the District as of and for the year ended June 30, 2019, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the 2010 Bond Funds of San José/Evergreen Community College District, as of June 30, 2019, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the District's 2010 Bond Funds and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2019, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements of the San José/Evergreen Community College District's 2010 Measure G General Obligation Bond Funds. The Purpose of Bond Issuance on pages 11 and 12 of this report and the Citizen's Bond Oversight Committee Members are presented for purposes of additional analysis and are not a required part of the financial statements. The information has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 18, 2019 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts and other matters for the 2010 Bond Funds. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Funds. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering San José/Evergreen Community College District's internal control over financial reporting and compliance for the Bond Funds.

CWDL, Certified Public Accountants

San Diego, California
October 18, 2019

FINANCIAL SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Balance Sheet
June 30, 2019

ASSETS

Cash and cash equivalents	\$ 21,437,214
Receivables	210,344
Due from other funds	<u>8,027,489</u>

Total Assets	\$ 29,675,047
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LIABILITIES AND FUND BALANCE**Liabilities**

Accounts payable	<u>\$ -</u>
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Total Liabilities	-
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Fund Balance

Restricted for capital projects	<u>29,675,047</u>
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Total Liabilities and Fund Balance	\$ 29,675,047
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SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2019

REVENUES

Interest income	\$ 2,250
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Total Revenues

2,250

EXPENDITURES

Salaries and benefits	499,573
Supplies, materials and other operating expenses	110,105
Capital outlay	18,813,244

Total Expenditures

19,422,922

Net Change in Fund Balance

(19,420,672)

Restricted Fund Balance, July 1, 2018

49,095,719

Restricted Fund Balance, June 30, 2019

\$ 29,675,047

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

San José/Evergreen Community College District (the "District") accounts for its 2010 General Obligation Bond Funds' ("Bond Funds") financial transactions in accordance with policies and procedures of the State Chancellor's Office's California Community Colleges Budget and Accounting Manual. The accounting policies of the 2010 Bond Funds conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Financial Reporting Entity: The financial statements include only the Bond Funds' 2010 General Obligation Bond Resources of the District. The funds were established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds (Election of 2010, Series A, B, C and D). The authorized issuance amount of the bonds is \$268,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the 2010 General Obligation Bond Funds of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of the financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Santa Clara County Treasury are considered cash equivalents.

Due from District: At June 30, 2019, an interfund receivable totaling \$8,027,489 was due from the District's general fund to the Bond Funds.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the 2010 Bond Funds in accordance with the Bond Project List for 2010 Measure G General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions. These estimates and assumptions affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents at June 30, 2019 consisted of \$21,437,214 held in the County Treasury investment pool.

Credit Risk: In accordance with Education Code Section 41001, the Bond Funds maintain all of their cash in the Santa Clara County Treasury. The County Treasurer of Santa Clara County acts as the 2010 Measure G General Obligation Bonds Fiscal Agent. The County pools these funds with those of other districts in the County and invests the cash. These pooled funds are carried at fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the Bond Funds' deposits are maintained in a recognized pooled investment fund under the care of a third party and the Bond Funds' share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Santa Clara County Treasurer may invest in derivative securities. However, at June 30, 2019, the Santa Clara County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Investments Authorized by Debt Agreements: Investment of debt proceeds held by bond trustees are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the District's investment policy. The table below identifies the investment types that are authorized for investments held by bond trustees. The table also identifies certain provisions of these debt agreements that address interest rate risk, credit risk, and concentration of credit risk.

Authorized Investment Type	Maximum Maturity	Maximum Percentage Allowed	Maximum Investment in One Issuer
County Pooled Investment Fund	None	None	None

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 2 – CASH AND CASH EQUIVALENTS

Disclosures Relating to Interest Rate Risk: Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Information about the sensitivity of the fair values of the District's investments to market interest rate fluctuations is provided by the following table that shows the maturity date of each investment:

Investment Type	Weighted Average Maturity (in Days)
Santa Clara County Investment Pool	218

Concentration of Credit Risk: The District's investment policy places limits on the amount it may invest in any one issuer. At June 30, 2019, the District had no concentration of credit risk.

NOTE 3 – INTERFUND TRANSACTIONS

As of June 30, 2019, the 2010 Measure G General Obligation bond fund had an interfund receivable of \$8,027,489 due from the General Fund. Interfund receivables and payables are paid and cleared in the subsequent period.

NOTE 4 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for 2010 Measure G by at least 55% of the registered voters voting on the proposition at the election held on November 2, 2010, San José Evergreen Community College District was authorized to issue and sell bonds of up to \$268,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/ job-training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrative salaries and other school operating expenses.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES

The Bonds represent an obligation of the District payable solely from ad valorem property taxes levied and collected by the County of Santa Clara on properties within the District. The Board of Supervisors of Santa Clara County has power and is obligated to annually levy ad valorem taxes for the payment of interest on, and principal of, the Bonds upon all property subject to taxation by the District without limitation of rate or amount, except as to certain personal property which is taxable at limited rates.

In February 2012, the District issued the 2010 General Obligation Bonds, Series A in the amount of \$70,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2041, with interest yields ranging from two to four percent.

In February 2012, the District issued 2010 General Obligation Bonds, Series B in the amount of \$20,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2032, with interest yields ranging from two to four percent.

In April 2014, the District issued 2010 General Obligation Bonds, Series C in the amount of \$120,000,000. The bonds mature beginning on September 1, 2015 through September 1, 2043, with interest yields ranging from two to five percent.

In May 2016, the District issued 2010 General Obligation Bonds, Series D in the amount of \$58,000,000. The bonds mature beginning on September 1, 2017 through September 1, 2037, with interest yields ranging from one to three percent.

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series A are as follows:

2010 Series A General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2020	\$ -	\$ 2,221,944	\$ 2,221,944
2021	-	2,221,944	2,221,944
2022	-	2,221,944	2,221,944
2023	-	2,221,944	2,221,944
2024	-	2,221,944	2,221,944
2025-2029	685,000	11,082,828	11,767,828
2030-2034	5,655,000	10,552,875	16,207,875
2035-2039	21,495,000	7,097,850	28,592,850
2040-2042	18,490,000	1,342,775	19,832,775
Total	\$ 46,325,000	\$ 41,186,048	\$ 87,511,048

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series B and C are as follows:

2010 Series B General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2020	\$ 260,000	\$ 692,650	\$ 952,650
2021	390,000	679,650	1,069,650
2022	535,000	661,150	1,196,150
2023	685,000	636,750	1,321,750
2024	845,000	606,150	1,451,150
2025-2029	6,415,000	2,349,275	8,764,275
2030-2033	7,550,000	690,000	8,240,000
Total	\$ 16,680,000	\$ 6,315,625	\$ 22,995,625

2010 Series C General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2020	\$ 515,000	\$ 4,899,069	\$ 5,414,069
2021	690,000	4,887,019	5,577,019
2022	875,000	4,871,369	5,746,369
2023	1,065,000	4,835,994	5,900,994
2024	1,295,000	4,776,994	6,071,994
2025-2029	10,560,000	22,551,095	33,111,095
2030-2034	19,345,000	18,870,469	38,215,469
2035-2039	31,135,000	13,043,167	44,178,167
2040-2044	46,000,000	5,039,434	51,039,434
Total	\$ 111,480,000	\$ 83,774,610	\$ 195,254,610

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series D are as follows:

2010 Series D General Obligation Bonds			
Fiscal Year	Principal	Interest	Total
2020	1,620,000	1,858,781	3,478,781
2021	920,000	1,803,381	2,723,381
2022	1,075,000	1,753,506	2,828,506
2023	1,250,000	1,695,381	2,945,381
2024	1,440,000	1,628,131	3,068,131
2025-2029	10,370,000	6,938,255	17,308,255
2030-2034	16,735,000	4,544,391	21,279,391
2035-2038	19,585,000	1,275,328	20,860,328
Total	\$ 52,995,000	\$ 21,497,154	\$ 74,492,154

NOTE 6 – CONSTRUCTION COMMITMENTS

As of June 30, 2019, the District had approximately \$3.1 million in outstanding encumbered commitments on 2010 General Obligation Bond construction contracts.

SUPPLEMENTARY INFORMATION SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Purpose of Bond Issuance
June 30, 2019

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2010 MEASURE G

The San José/Evergreen Community College District, Santa Clara County, California Election of 2010 General Obligation Bonds, 2010 Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2010 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$268,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/ job-training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Purpose of Bond Issuance
June 30, 2019**

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2010
MEASURE G, continued**

The District's Board of Trustees developed the following Bond Project List for the 2010 Measure G Bonds:

- Upgrade labs for science and medical training programs.
- Provide classrooms for math, science, writing, and other core academic classes.
- Update classrooms and facilities for improved job training and career technical education.
- Update classrooms and educational facilities to meet current fire and safety codes and provide access for students with disabilities.
- Upgrade facilities to improve energy efficiency and reduce operating expenses, allowing more funding for classroom instruction and student services.
- Establish a technology endowment to maintain up-to-date computer learning necessary for a 21st Century education.

FURTHER SPECIFICATIONS

No Administrator Salaries: Proceeds from the sale of bonds authorized by this measure shall be used only for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

OTHER REPORTS



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 CERTIFIED PUBLIC ACCOUNTANTS

**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
 ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS
 PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Trustees
 San José/Evergreen Community College District
 San Jose, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of San José/Evergreen Community College District (the "District") 2010 General Obligation Bond Funds (the "2010 Bond Funds") as of and for the year ended June 30, 2019, and the related notes to the financial statements, and have issued our report thereon dated October 18, 2019.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over 2010 Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the 2010 Bond Funds.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the San José/Evergreen Community College District's 2010 Bond Funds' financial statements are free of material misstatement, we performed tests of the Bond Funds' compliance with certain provisions of laws, regulations, and contracts, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Funds. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.

CWDL, Certified Public Accountants

San Diego, California

October 18, 2019

FINDINGS AND RESPONSES SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Financial Statement Findings
For the Fiscal Year Ended June 30, 2019

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no financial statement findings or questioned costs identified during 2018-19.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Summary Schedule of Prior Audit Findings
For the Fiscal Year Ended June 30, 2019

There were no financial statement findings or questioned costs identified during 2017-18.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

2010 MEASURE G GENERAL OBLIGATION BONDS

PERFORMANCE AUDIT

FOR THE FISCAL YEAR ENDED
JUNE 30, 2019



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SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have conducted a performance audit of the San José/Evergreen Community College District (the "District") 2010 Measure G General Obligation Bond funds for the year ended June 30, 2019.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 4 of this report which includes determining the compliance with the performance requirements for the Proposition 39 2010 Measure G General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for San José/Evergreen Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of San José/Evergreen Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2019 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

CWL, Certified Public Accountants

San Diego, California
October 18, 2019

BACKGROUND

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Background Information
June 30, 2019

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2010 MEASURE G GENERAL OBLIGATION BONDS

The San José/Evergreen Community College District, Santa Clara County, California Election of 2010 General Obligation Bonds, Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2010 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$268,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from *ad valorem* property taxes. A summary of the text of the ballot language was as follows:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/job training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Background Information
June 30, 2019

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2010 MEASURE G GENERAL OBLIGATION BONDS, continued

The District's Board of Trustees developed the following Bond Project List for the 2010 Measure G Bonds:

- Upgrade labs for science and medical training programs.
- Provide classrooms for math, science, writing, and other core academic classes.
- Update classrooms and facilities for improved job training and career technical education.
- Update classrooms and educational facilities to meet current fire and safety codes and provide access for students with disabilities.
- Upgrade facilities to improve energy efficiency and reduce operating expenses, allowing more funding for classroom instruction and student services.
- Establish a technology endowment to maintain up-to-date computer learning necessary for a 21st Century education.

In November 2010, the constituents of the District approved 2010 Measure G authorizing the District to issue \$268,000,000 in general obligation bonds. The District has issued all \$268,000,000 of 2010 Measure G bonds.

In February 2012, the District issued the 2010 General Obligation Bonds, Series A in the amount of \$70,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2041, with interest yields ranging from two to four percent.

In February 2012, the District issued 2010 General Obligation Bonds, Series B in the amount of \$20,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2032, with interest yields ranging from two to four percent.

In April 2014, the District issued 2010 General Obligation Bonds, Series C in the amount of \$120,000,000. The bonds mature beginning on September 1, 2015 through September 1, 2034, with interest yields ranging from two to five percent.

In May 2016, the District issued 2010 General Obligation Bonds, Series D in the amount of \$58,000,000. The bonds mature beginning on September 1, 2017 through September 1, 2037, with interest yields ranging from one to three percent.

OUTREACH PROGRAM

Consistent with Board Policy 6380, the San José-Evergreen Community College District takes steps to encourage qualified businesses (small, local, or owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups) to participate in Measure G 2010 and Measure X Bond Programs' construction projects at the prime contractor and subcontractor level, in purchasing projects, and as suppliers.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Background Information
June 30, 2019

OUTREACH PROGRAM, continued

The District's Outreach Program has a combined goal of 25% participation from small and local businesses, and achieve anticipated results for businesses with one or more of the following characteristics: owned by women (4%), minorities (8%), veterans (1%), religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups for these projects. The District will always strive to meet or exceed the combined goal of 25% participation for small and local businesses. There will be no reduction in outreach effort once the 25% combined goal is achieved.

In addition, the District's Outreach Program will achieve an anticipated result of 8% for minority-owned business enterprises (MBEs), 4% for women-owned business enterprises (WBEs), and 1% for veteran business enterprises (VBE). There will be no reduction in outreach effort once these anticipated results are achieved. The Program also seeks to eliminate barriers that impede equal opportunity of certified and noncertified minority-owned business enterprises (MBEs) and women-owned business enterprises (WBEs).

The Program states that an anticipated result—but not a required goal—of its outreach and inclusion efforts to all businesses with one or more of the following characteristics: owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups, will be the increased participation of these business enterprises. The Program will gather data including the participation of WBEs and MBEs and reexamine its outreach practices if increased participation is not being achieved.

PERFORMANCE AUDIT

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Objectives, Scope, Methodology and Conclusions
June 30, 2019

OBJECTIVES

The objective of our performance audit was to determine that the District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2019 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all 2010 Measure G General Obligation Bond project expenditures for the year ended June 30, 2019 (the "List"). The list of transactions represented \$19,422,922 in expenditures from July 1, 2018 through June 30, 2019.

METHODOLOGY

We performed the following procedures to the List of 2010 Measure G General Obligation Bond project expenditures for the year ended June 30, 2019:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2019, presented as the 2010 General Obligation Bond funds.
- We performed tests and determined that the District has taken actions consistent with the goals of the Outreach Program (Board Policy 6380) to encourage qualified businesses (small, local, or owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups) to participate in the Measure G 2010 Bond Program's construction projects at the prime contractor and subcontractor level, in purchasing projects, and as suppliers. Such actions include:
 - Provide Community Outreach and Education
 - Measure Outreach Performance
 - Promote Institutional Awareness, Understanding and Coordination
 - Engage Design-Bid-Build Projects
 - Engage Design-Build Projects
 - Engage Pre-Qualified Contractors and Sub-Contractors

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Objectives, Scope, Methodology and Conclusions
June 30, 2019

METHODOLOGY, continued

- We selected a sample of expenditures totaling \$7,686,738. The sample consisted of 75 payments and was selected to provide a representation across specific construction projects, vendors and expenditure amounts. The sample represented 40% of the total expenditure value. We verified that the expenditures were for the approved projects and were expended for the upgrading, acquiring, constructing and equipping of school facilities, including building art, science and math classrooms and labs, or expanding healthcare job training facilities, and verified that procurement of contracts and related expenditures met the goals of the Outreach Program.

CONCLUSION

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2019 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

**SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT**

**MEASURE X GENERAL OBLIGATION BONDS
FINANCIAL STATEMENTS**

**FOR THE FISCAL YEAR ENDED
JUNE 30, 2019**



**COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT**
CERTIFIED PUBLIC ACCOUNTANTS

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS
June 30, 2019

The Board of Trustees of the San José/Evergreen Community College District established the Citizens' Bond Oversight Committee. The Committee shall perform only the following duties: (1) inform the public concerning the District's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the Measure X; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the Board, in public session, an annual written report which shall include the following: a statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The Citizens' Bond Oversight Committee for Measure X members for the fiscal year ended June 30, 2019 were composed of the following members:

Members	Position	Representing
Shanta Franco-Clausen	Chairperson	Business Community
Matthew Mahood	Vice Chairperson	Business Community
Leo Cortez	Member	Support Organization
Cory Demar	Member	Community at-large
Bethel Kim	Member	Community at-large
Rose Regalado	Member	Senior Citizen's Organization
Linda Reiners	Member	Business Community
Enrique Villegas	Member	Student active in a Community College

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
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June 30, 2019

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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

Report on the Financial Statements

We have audited the accompanying financial statements of San José/Evergreen Community College District (the "District") Measure X General Obligation Bonds activity included in the Measure X General Obligation Bond Funds (the "Measure X Bond Funds") of the District as of and for the year ended June 30, 2019, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure X Bond Funds of San José/Evergreen Community College District, as of June 30, 2019, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the District's Measure X Bond Funds and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2019, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements of the San José/Evergreen Community College District's Measure X General Obligation Bond Funds. The Purpose of Bond Issuance on pages 10 and 11 of this report and the Citizen's Bond Oversight Committee Members are presented for purposes of additional analysis and are not a required part of the financial statements. The information has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 18, 2019 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts and other matters for the Measure X Bond Funds. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Funds. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering San José/Evergreen Community College District's internal control over financial reporting and compliance for the Bond Funds.

CWDL, Certified Public Accountants

San Diego, California
October 18, 2019

FINANCIAL SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Balance Sheet
June 30, 2019

ASSETS

Due from other funds	\$ 78,302,386
Receivables	<u>459,744</u>

Total Assets

\$ 78,762,130

LIABILITIES AND FUND BALANCE

Liabilities

Due to other funds	<u>\$ -</u>
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Total Liabilities

-

Fund Balance

Restricted for capital projects	<u>78,762,130</u>
---------------------------------	-------------------

Total Liabilities and Fund Balance

\$ 78,762,130

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2019

REVENUES

Interest income	\$ 1,670,702
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Total Revenues

1,670,702

EXPENDITURES

Salaries and benefits	271,764
Supplies, materials and other operating expenses	467,360
Capital outlay	5,466,553

Total Expenditures

6,205,677

Net Change in Fund Balance

(4,534,975)

Restricted Fund Balance, July 1, 2018

83,297,105

Restricted Fund Balance, June 30, 2019

\$ 78,762,130

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

San José/Evergreen Community College District (the "District") accounts for its Measure X General Obligation Bond Funds' ("Bond Funds") financial transactions in accordance with policies and procedures of the State Chancellor's Office's California Community Colleges Budget and Accounting Manual. The accounting policies of the Measure X Bond Funds conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Financial Reporting Entity: The financial statements include only the Bond Funds' Measure X General Obligation Bond Resources of the District. The funds were established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds. The authorized issuance amount of the bonds is \$748,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the Measure X General Obligation Bond Funds of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of the financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Santa Clara County Treasury are considered cash equivalents.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the Measure X Bond Funds in accordance with the Bond Project List for Measure X General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions. These estimates and assumptions affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents at June 30, 2019 consisted of \$0 held in the County Treasury investment pool.

Credit Risk: In accordance with Education Code Section 41001, the Bond Funds maintain all of their cash in the Santa Clara County Treasury. The County Treasurer of Santa Clara County acts as the Measure X General Obligation Bonds Fiscal Agent. The County pools these funds with those of other districts in the County and invests the cash. These pooled funds are carried at fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the Bond Funds' deposits are maintained in a recognized pooled investment fund under the care of a third party and the Bond Funds' share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Santa Clara County Treasurer may invest in derivative securities. However, at June 30, 2019, the Santa Clara County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Investments Authorized by Debt Agreements: Investment of debt proceeds held by bond trustees are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the District's investment policy. The table below identifies the investment types that are authorized for investments held by bond trustees. The table also identifies certain provisions of these debt agreements that address interest rate risk, credit risk, and concentration of credit risk.

Authorized Investment Type	Maximum Maturity	Maximum Percentage Allowed	Maximum Investment in One Issuer
County Pooled Investment Fund	None	None	None

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 2 – CASH AND CASH EQUIVALENTS, continued

Disclosures Relating to Interest Rate Risk: Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Information about the sensitivity of the fair values of the District's investments to market interest rate fluctuations is provided by the following table that shows the maturity date of each investment:

Investment Type	Weighted Average Maturity (in Days)
Santa Clara County Investment Pool	218

Concentration of Credit Risk: The District's investment policy places limits on the amount it may invest in any one issuer. At June 30, 2019, the District had no concentration of credit risk.

NOTE 3 – INTERFUND TRANSACTIONS

As of June 30, 2019, the Measure X General Obligation bond fund had an interfund receivable of \$78,302,386 due from the General Fund. Interfund receivables and payables are paid and cleared in the subsequent period.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 4 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for Measure X by at least 55% of the registered voters voting on the proposition at the election held on November 10, 2016, San José Evergreen Community College District was authorized to issue and sell bonds of up to \$748,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

“To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/ job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue \$748,000,000 in bonds at legal rates, no money for administrators’ salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?”

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrative salaries and other school operating expenses

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES

The Bonds represent an obligation of the District payable solely from ad valorem property taxes levied and collected by the County of Santa Clara on properties within the District. The Board of Supervisors of Santa Clara County has power and is obligated to annually levy ad valorem taxes for the payment of interest on, and principal of, the Bonds upon all property subject to taxation by the District without limitation of rate or amount, except as to certain personal property which is taxable at limited rates.

In June 2018, the District issued the 2016 General Obligation Bonds, Series A in the amount of \$39,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2038, with interest yields ranging from 1.52 to 3.30 percent.

In June 2018, the District issued 2016 General Obligation Bonds, Series A1 in the amount of \$46,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2033, with interest yields ranging from 2.11 to 4.18 percent.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Notes to Financial Statements
June 30, 2019

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2016 General Obligation Bonds Series A are as follows:

2016 Series A General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2020	\$ 5,680,000	\$ 1,166,294	\$ 6,846,294
2021	1,120,000	1,058,694	2,178,694
2022	430,000	1,027,694	1,457,694
2023	490,000	1,009,294	1,499,294
2024	565,000	988,194	1,553,194
2025-2029	4,105,000	4,436,620	8,541,620
2030-2034	6,650,000	3,361,776	10,011,776
2035-2039	14,785,000	1,465,221	16,250,221
Total	\$ 33,825,000	\$ 14,513,787	\$ 48,338,787

The general long-term liabilities maturity schedules for the 2016 General Obligation Bonds Series A1 are as follows:

2016 Series A1 General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2020	\$ 20,220,000	\$ 554,416	\$ 20,774,416
2021	570,000	277,737	847,737
2022	230,000	263,930	493,930
2023	270,000	251,430	521,430
2024	300,000	237,180	537,180
2025-2029	2,120,000	916,636	3,036,636
2030-2034	3,345,000	367,390	3,712,390
Total	\$ 27,055,000	\$ 2,868,719	\$ 29,923,719

NOTE 6 – CONSTRUCTION COMMITMENTS

As of June 30, 2019, the District had \$8.1 million in outstanding encumbered commitments on Measure X General Obligation Bond construction contracts.

SUPPLEMENTARY INFORMATION SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Purpose of Bond Issuance
June 30, 2019

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, MEASURE X

The San José/Evergreen Community College District, Santa Clara County, California Election of Measure X General Obligation Bonds, Measure X were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 10, 2016 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$748,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

"To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue \$748,000,000 in bonds at legal rates, no money for administrators' salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?"

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Purpose of Bond Issuance
June 30, 2019**

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, MEASURE X, continued

The District's Board of Trustees developed the following objectives for the Measure X Bonds:

- Repair and upgrade San Jose City College and Evergreen Valley College campuses and classrooms, including:
 - Updating labs for nursing, science, technology and engineering
 - Expanding educational resources for veterans
 - Improving campus safety and security
 - Removing asbestos and lead paint, among other priorities

FURTHER SPECIFICATIONS

No Administrator Salaries: Proceeds from the sale of bonds authorized by this measure shall be used only for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

OTHER REPORTS



COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
 CERTIFIED PUBLIC ACCOUNTANTS

**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
 ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS
 PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Trustees
 San José/Evergreen Community College District
 San Jose, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of San José/Evergreen Community College District (the "District") General Obligation Bond Funds (the "Measure X Bond Funds") as of and for the year ended June 30, 2019, and the related notes to the financial statements, and have issued our report thereon dated October 18, 2019.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over Measure X Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the Measure X Bond Funds.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the San José/Evergreen Community College District's Measure X Bond Funds' financial statements are free of material misstatement, we performed tests of the Bond Funds' compliance with certain provisions of laws, regulations, and contracts, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Funds. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.

CWDL, Certified Public Accountants

San Diego, California
October 18, 2019

FINDINGS AND RESPONSES SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Financial Statement Findings
For the Fiscal Year Ended June 30, 2019

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no financial statement findings or questioned costs identified during 2018-19.

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Summary Schedule of Prior Audit Findings
For the Fiscal Year Ended June 30, 2019**

There were no financial statement findings or questioned costs identified during 2017-18.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

**MEASURE X GENERAL OBLIGATION BONDS
PERFORMANCE AUDIT**

**FOR THE FISCAL YEAR ENDED
JUNE 30, 2019**



**COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT**
CERTIFIED PUBLIC ACCOUNTANTS

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
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June 30, 2019

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Scope	5
Methodology	5
Conclusion	6



COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have conducted a performance audit of the San José/Evergreen Community College District (the "District") Measure X General Obligation Bond funds for the year ended June 30, 2019.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 4 of this report which includes determining the compliance with the performance requirements for the Proposition 39 Measure X General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for San José/Evergreen Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of San José/Evergreen Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended Measure X General Obligation Bond funds for the year ended June 30, 2019 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

CWL, Certified Public Accountants

San Diego, California
October 18, 2019

BACKGROUND

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Background Information
June 30, 2019

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

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4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT Measure X GENERAL OBLIGATION BONDS

The San José/Evergreen Community College District, Santa Clara County, California Election of General Obligation Bonds, Measure X were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 10, 2016 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$748,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from *ad valorem* property taxes. A summary of the text of the ballot language was as follows:

"To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue \$748,000,000 in bonds at legal rates, no money for administrators' salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Background Information
June 30, 2019

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT MEASURE X GENERAL OBLIGATION BONDS, continued

The District's Board of Trustees developed the following objectives for the Measure X Bonds:

- Repair and upgrade San Jose City College and Evergreen Valley College campuses and classrooms, including:
 - Updating labs for nursing, science, technology and engineering
 - Expanding educational resources for veterans
 - Improving campus safety and security
 - Removing asbestos and lead paint, among other priorities

In November 2016, the constituents of the District approved Measure X authorizing the District to issue \$748,000,000 in general obligation bonds.

In June 2018, the District issued the 2016 General Obligation Bonds, Series A in the amount of \$39,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2038, with interest yields ranging from 1.52 to 3.30 percent.

In June 2018, the District issued 2016 General Obligation Bonds, Series A1 in the amount of \$46,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2033, with interest yields ranging from 2.11 to 4.18 percent.

OUTREACH PROGRAM

Consistent with Board Policy 6380, the San José-Evergreen Community College District takes steps to encourage qualified businesses (small, local, or owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups) to participate in Measure G 2010 and Measure X Bond Programs' construction projects at the prime contractor and subcontractor level, in purchasing projects, and as suppliers.

The District's Outreach Program has a combined goal of 25% participation from small and local businesses, and achieve anticipated results for businesses with one or more of the following characteristics: owned by women (4%), minorities (8%), veterans (1%), religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups for these projects. The District will always strive to meet or exceed the combined goal of 25% participation for small and local businesses. There will be no reduction in outreach effort once the 25% combined goal is achieved.

In addition, the District's Outreach Program will achieve an anticipated result of 8% for minority-owned business enterprises (MBEs), 4% for women-owned business enterprises (WBEs), and 1% for veteran business enterprises (VBE). There will be no reduction in outreach effort once these anticipated results are achieved. The Program also seeks to eliminate barriers that impede equal opportunity of certified and noncertified minority-owned business enterprises (MBEs) and women-owned business enterprises (WBEs).

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Background Information
June 30, 2019

OUTREACH PROGRAM, continued

The Program states that an anticipated result—but not a required goal—of its outreach and inclusion efforts to all businesses with one or more of the following characteristics: owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups, will be the increased participation of these business enterprises. The Program will gather data including the participation of WBEs and MBEs and reexamine its outreach practices if increased participation is not being achieved.

PERFORMANCE AUDIT

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Objectives, Scope, Methodology and Conclusions
June 30, 2019

OBJECTIVES

The objective of our performance audit was to determine that the District expended Measure X General Obligation Bond funds for the year ended June 30, 2019 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all Measure X General Obligation Bond project expenditures for the year ended June 30, 2019 (the "List"). The list of transactions represented \$6,205,677 in expenditures from July 1, 2018 through June 30, 2019.

METHODOLOGY

We performed the following procedures to the List of Measure X General Obligation Bond project expenditures for the year ended June 30, 2019:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2019, presented as the Measure X General Obligation Bond funds.
- We performed tests and determined that the District has taken actions consistent with the goals of the Outreach Program (Board Policy 6380) to encourage qualified businesses (small, local, or owned by women, minorities, veterans, religious minorities, disabled individuals, members of the LGBTQIA community, or other underrepresented groups) to participate in the Measure X Bond Program's construction projects at the prime contractor and subcontractor level, in purchasing projects, and as suppliers. Such actions include:
 - Provide Community Outreach and Education
 - Measure Outreach Performance
 - Promote Institutional Awareness, Understanding and Coordination
 - Engage Design-Bid-Build Projects
 - Engage Design-Build Projects
 - Engage Pre-Qualified Contractors and Sub-Contractors

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Objectives, Scope, Methodology and Conclusions
June 30, 2019

METHODOLOGY, continued

- We selected a sample of expenditures totaling \$3,013,184 and consisting of 27 payments. The sample was selected to provide a representation across specific construction projects, vendors and expenditure amounts. The sample represented 49% of the total expenditure value. We verified that the expenditures were for the approved projects and were expended for the upgrading, acquiring, constructing and equipping of school facilities, including building art, science and math classrooms and labs, or expanding healthcare job training facilities and verified that procurement of contracts and related expenditures met the goals of the Outreach Program.

CONCLUSION

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended Measure X General Obligation Bond funds for the year ended June 30, 2019 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

This link is reference material for:

Agenda Item 8: Review and Approval of 2018 – 2019 Annual Report – *Mike Chegini*

<http://cboc.sjebond.com/AR1819/>



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachment is reference material for:

Agenda Item 9: Program and Project Updates – *Terrance DeGray*

Measure X Implementation Update

BOARD OF TRUSTEES
PRESENTATION



MEETING OBJECTIVES



1

**Foundational
Steps**

2

**Project
Overview**

3

**The Next 12
Months**

FOUNDATIONAL STEPS

PLANNING CONSULTANTS

- › Architectural pool
 - 40 firms
- › California Environmental Quality Act compliance
 - Completed M&O/EOC Notice of Exemption
- › Topography and Utility Locating
 - Completed SJCC
 - In progress at EVC
- › Geotechnical consultant
- › Inspector of record pool
- › Testing lab pool
- › Industrial hygienist selection
- › Technology designer
- › PLA
- › Assessments



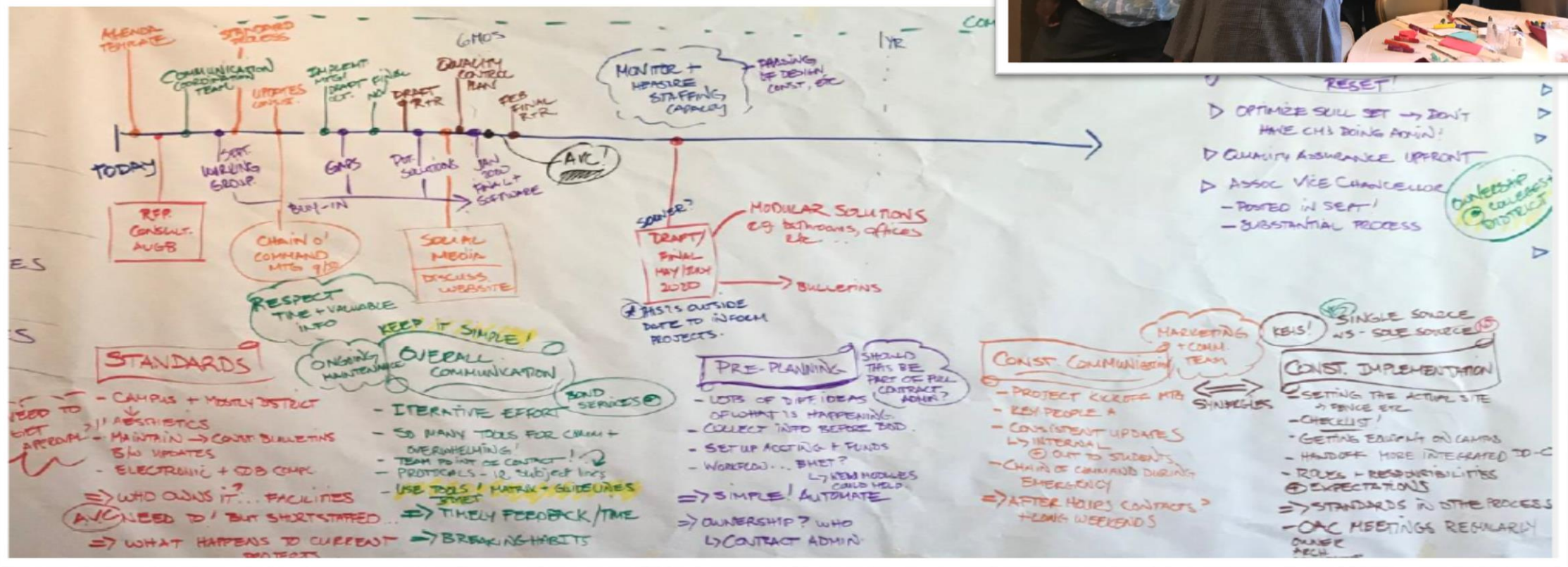
FOUNDATIONAL STEPS

PROGRAM MANAGEMENT

- › Update policy and procedures manual
- › Automate project charters creation and approvals
- › Create SJCC bond information site
- › Create weekly updates for sites
- › Create construction update form
- › Create monthly updates for leadership
- › Draft quarterly update for Board and public
- › Targeted updates of district standards
- › Bond retreats
- › Standard forms (charters, Notice of Completions, etc.)



One Team, Build with Quality, with a Sense of Urgency to Leave a Legacy



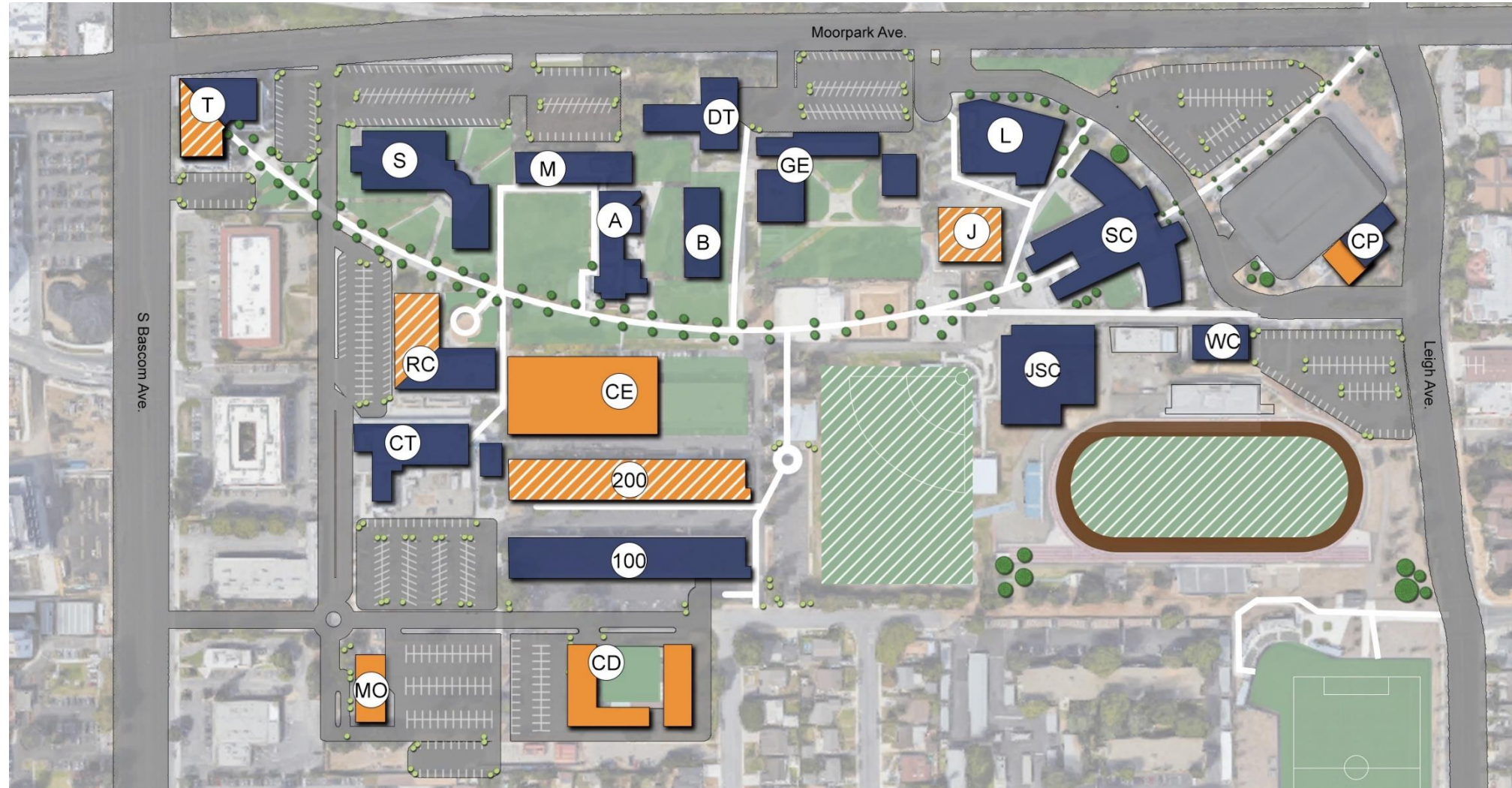
SJCC Campus 2018

MEASURE X BOND PROGRAM



SJCC Campus 2025

MEASURE X BOND PROGRAM

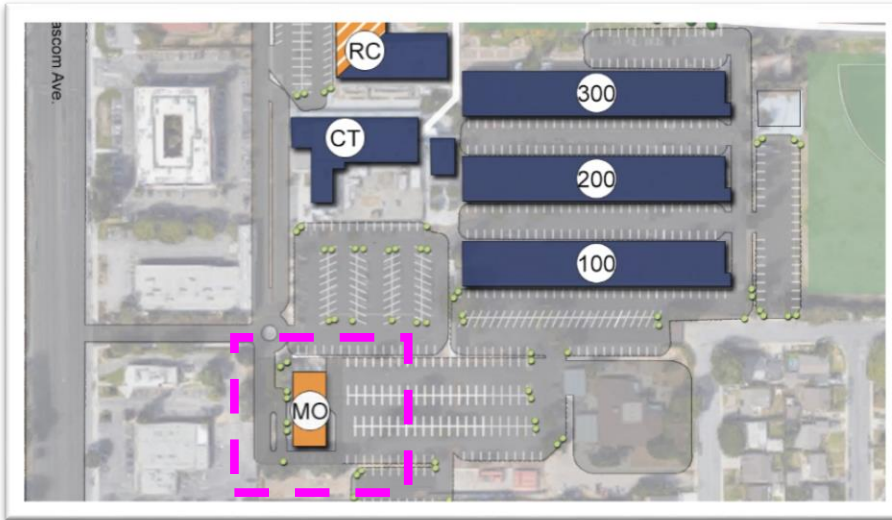


MAINTENANCE AND OPERATIONS BUILDING AND EMERGENCY OPERATIONS CENTER

BUDGET: \$11,563,242

› Next steps:

1. Bidding
2. Construction



WINTER 2020

DSA & Procurement

Construction

DECEMBER 2019

SUMMER 2022

BUILDING 300 DEMOLITION

TOTAL DEMOLITION BUDGET FOR NEW CE PREPARATIONS: \$3,508,372



WINTER 2020

DSA & Procurement

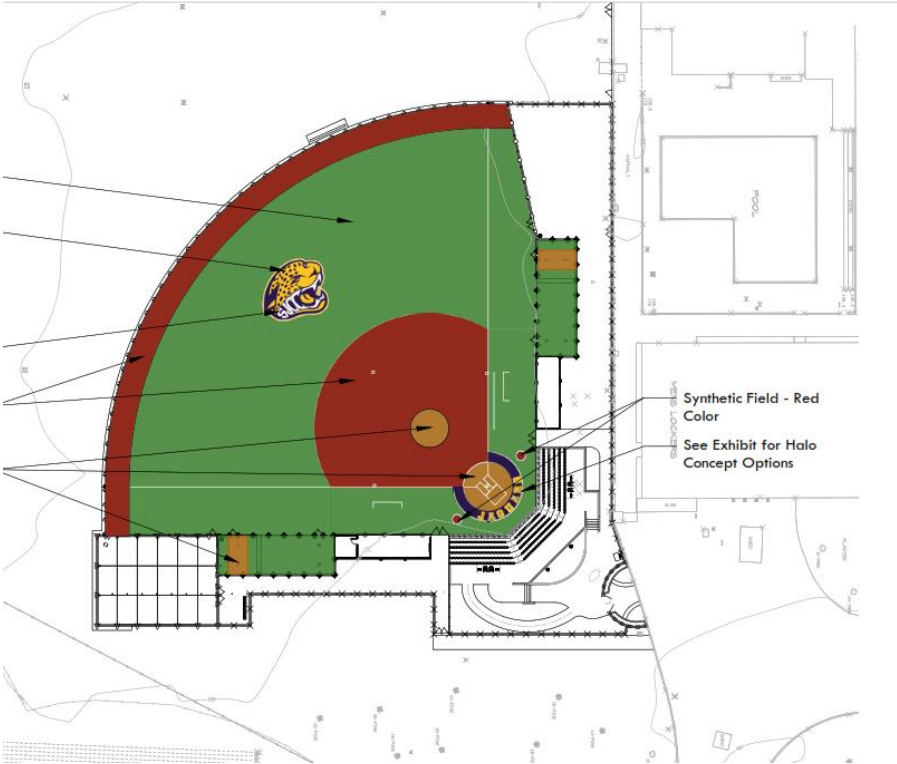
Construction

DECEMBER 2019

SPRING 2020

SOFTBALL FIELD RENOVATION

BUDGET: \$1,500,000



SUMMER 2020



TRACK AND FIELD REPLACEMENT

BUDGET: \$1,937,835



STUDENT RESOURCE AND DROP-IN CENTER

BUDGET: \$597,250

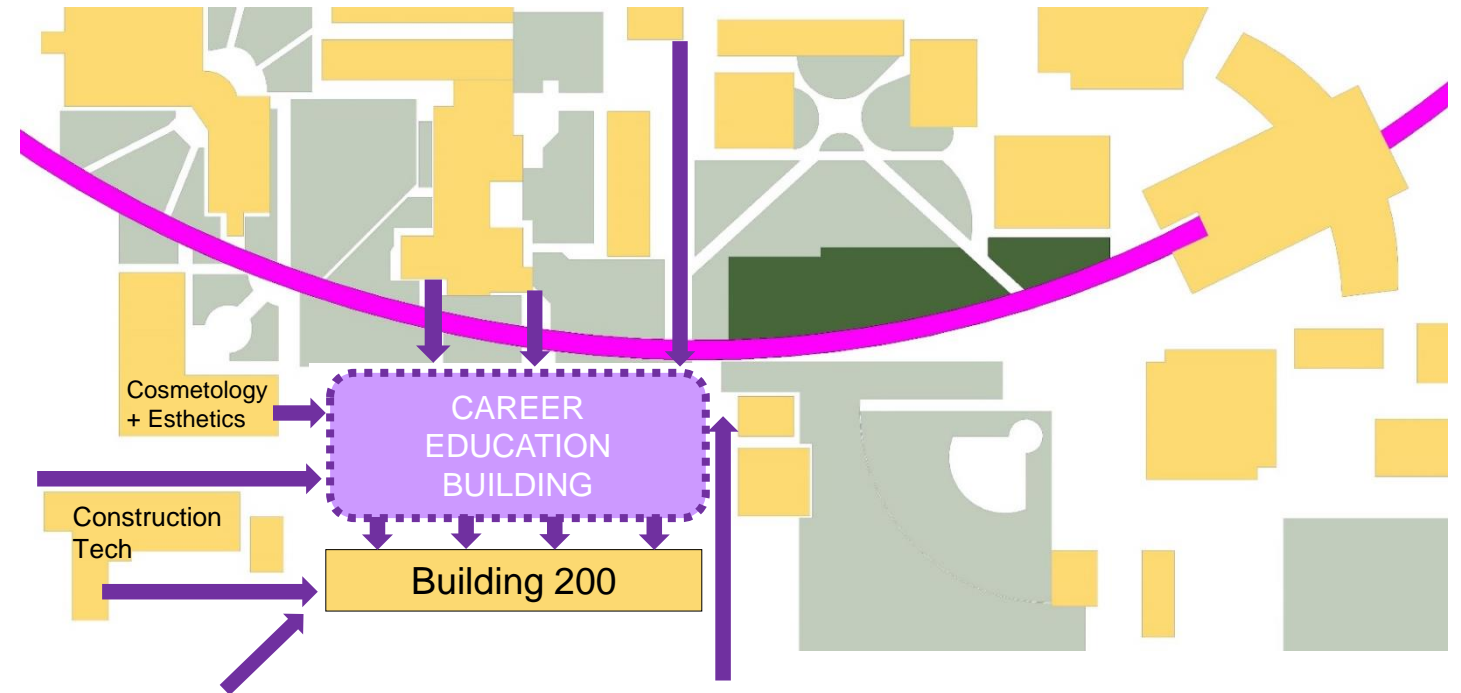
- › Student centric space on second floor of student center
- › Next step:
 - Architectural procurement



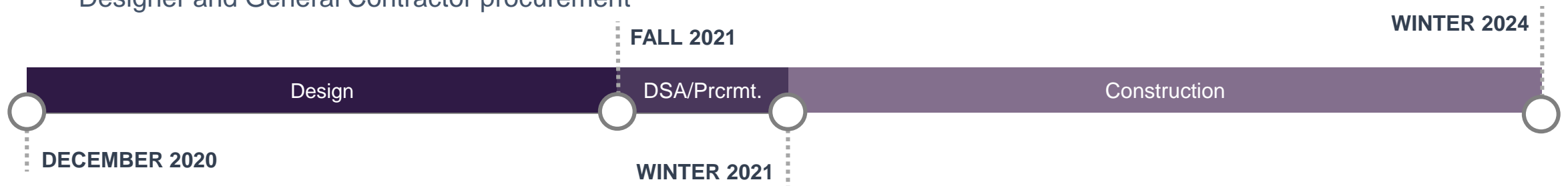
CAREER EDUCATION COMPLEX

BUDGET: \$142,396,189

- › After demolition of building 300
- › Building Programs:
 - Medical Assisting
 - EMS
 - Business & Accounting
 - Computer Applications
 - Computer Information Systems
 - Laser
 - Machine Technology
 - HVAC
 - Facilities Maintenance Technology
 - Iron Workers
 - Business and Workforce Development



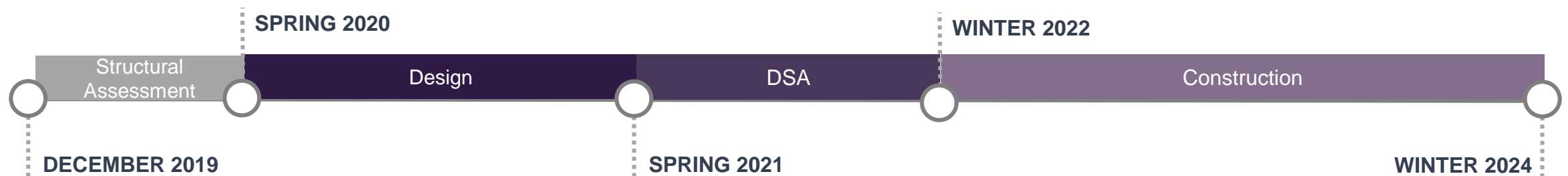
- › Next Step:
Designer and General Contractor procurement



JAGUAR MULTICULTURAL CENTER

BUDGET: \$16,573,380

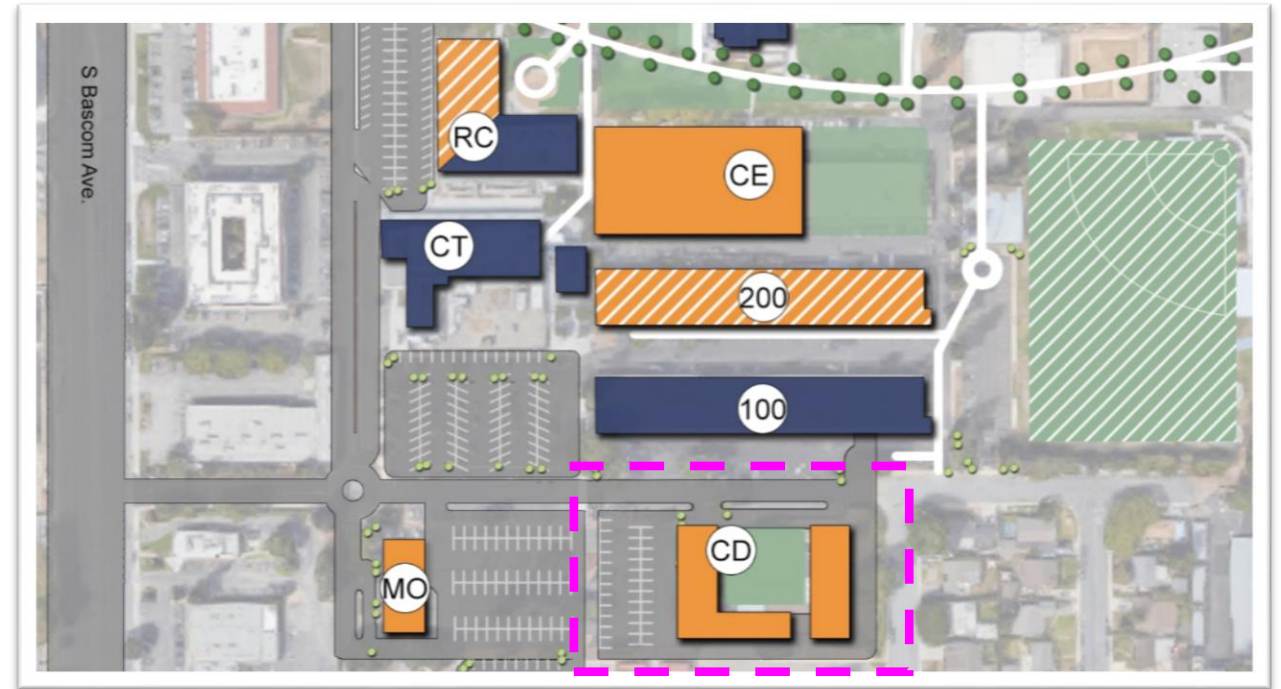
- › Renovate the Jaguar Gym to be a flexible space capable of supporting:
 - PE activities
 - Large group events
 - Meeting spaces for clubs and student activities
- › Next steps:
 1. Structural assessment
 2. Architectural procurement



CHILD DEVELOPMENT CENTER

BUDGET: \$4,195,020

- › Follows successful demolition of building K
- › New facility to support the early childhood education program.
- › Third-party vendor to provide early childhood care
- › Next steps:
 1. Develop partnership with third party vendor
 2. Procure architectural services
 3. Develop building requirements



WHAT TO EXPECT IN THE NEXT 12 MONTHS SJCC

CAMPUS TRANSFORMATIONS

Storm Water Remediation Management	Complete
Campus Wide Painting	Complete
Softball Field Renovation	Complete
Building 300 Demolition	Complete
Theater Lighting and AV Improvements	Complete
Theater Rigging Upgrades	Construction
Restroom Fixtures & Plumbing Upgrades	Construction
Maintenance and Operations and EOC	Ground Breaking
Student Resource and Drop-In Center	Design Complete, in DSA
Career Education Complex	Design
Jaguar Multicultural Center	Design
Track and Field Replacement	Design
Child Development Center	Third Party Partnership

EVC Campus 2019

MEASURE X BOND PROGRAM



EVC Campus 2026

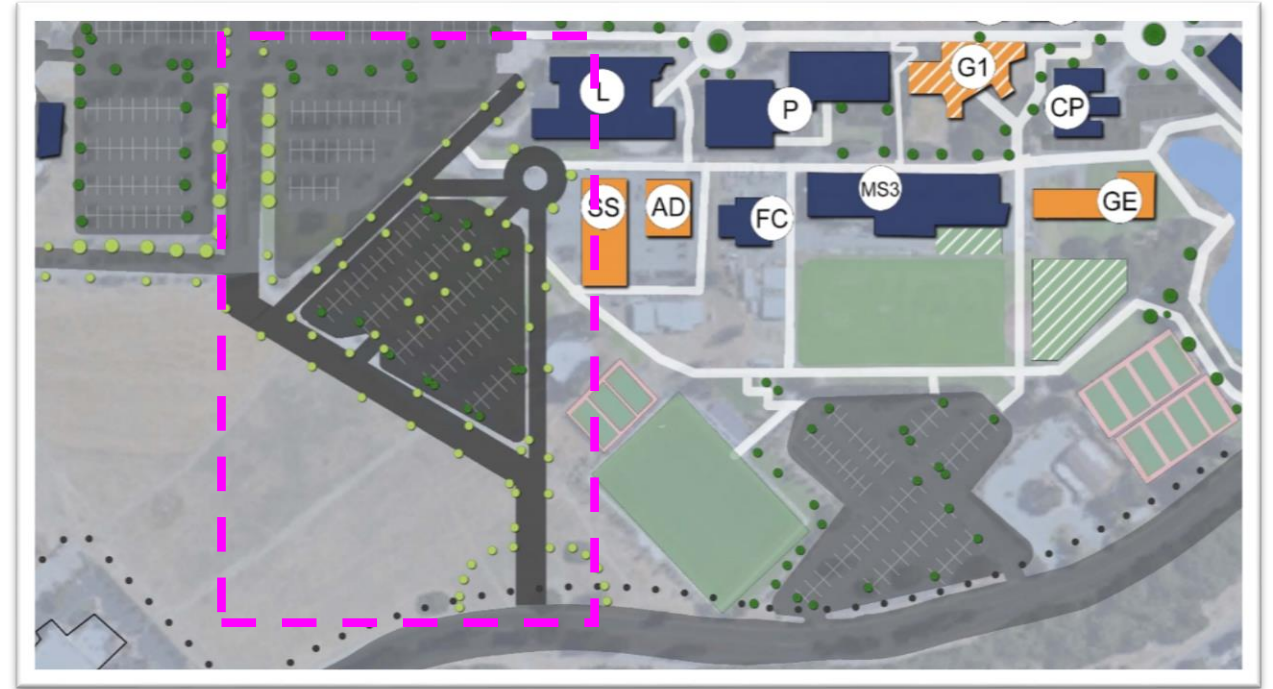
MEASURE X BOND PROGRAM



EVC Student Services Center – Parking Lot & Main Entry

TOTAL STUDENT SERVICES CENTER BUDGET: \$93,161,519

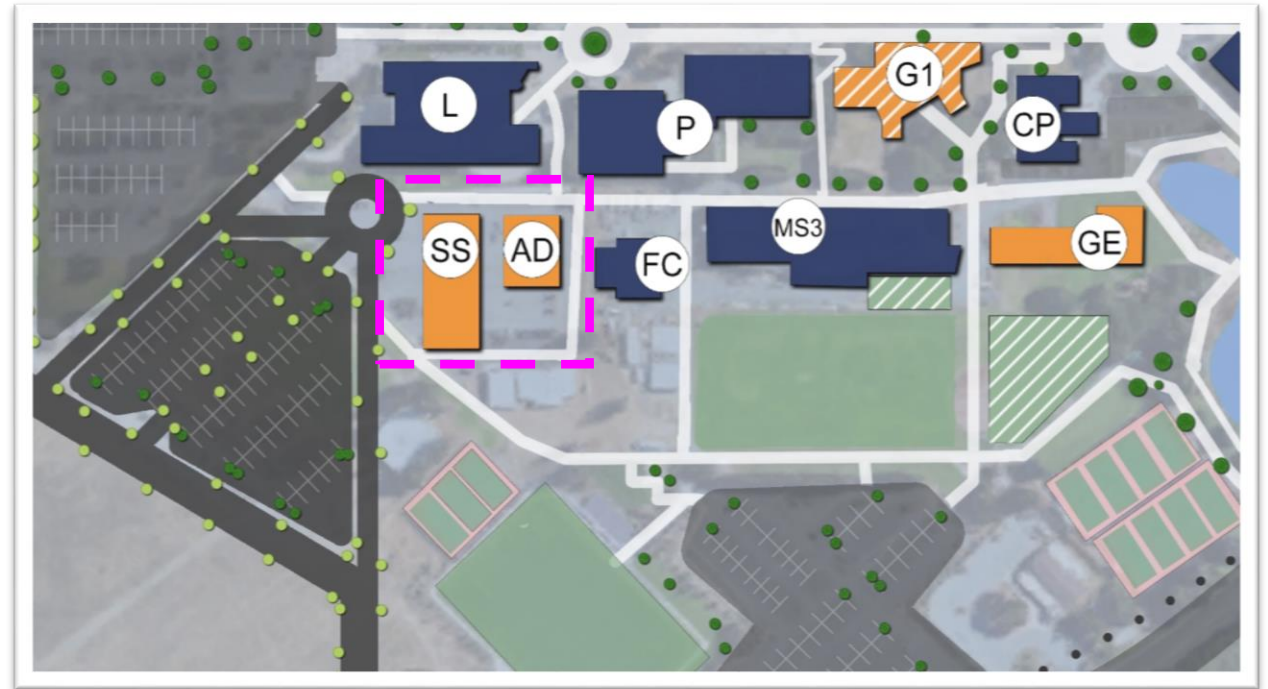
- › The new entry road will be the new front to the campus, off of Yerba Buena
- › A new parking lot will be constructed in the open lot to the west of parking lot 4/5
- › Next steps:
 1. Design is schedule to be complete Spring 2020
 2. Construction is anticipated to be complete in Fall 2021



EVC Student Services Center – Student Services and Admin Buildings

TOTAL STUDENT SERVICE CENTER BUDGET: \$93,161,519

- › A two building complex:
 - A two story student services building
 - A three story administration building
- › Next steps:
 1. Select a design consultant in Winter 2019/Spring 2020.
 2. Construction is anticipated to be complete in Winter 2021
 3. This project was delayed due to the selection of an approved delivery method.



EVC Language Arts Building

BUDGET: \$44,530,832

- › New facility to support the language arts programs
- › Currently in Programming
- › Next steps:
 1. Programming will complete in early 2020
 2. Bridging documents to be complete in Spring 2020
 3. Construction anticipated to be complete in Summer 2022



EVC General Education Building

BUDGET: \$55,378,925

- › New facility to add classroom capacity for various programs
- › Next steps:
 1. Programming and design RFP to be released in early 2020
 2. Construction anticipated to be complete in Summer 2023



SUMMER 2021

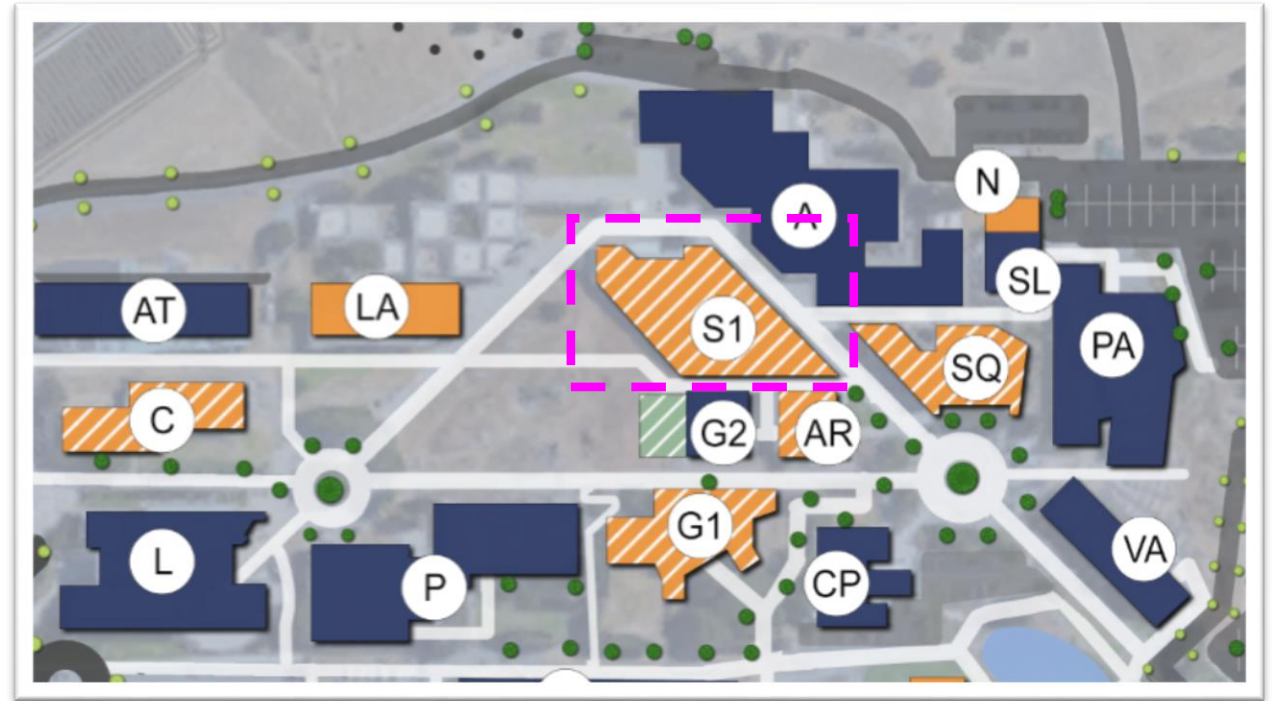
SUMMER 2023



EVC Student Activities Building

BUDGET: \$32,707,275

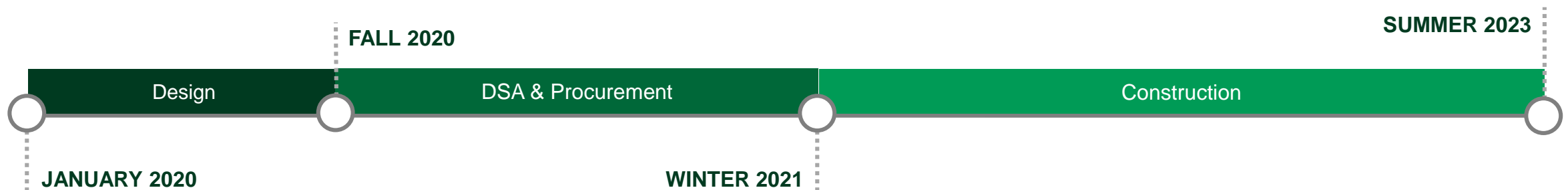
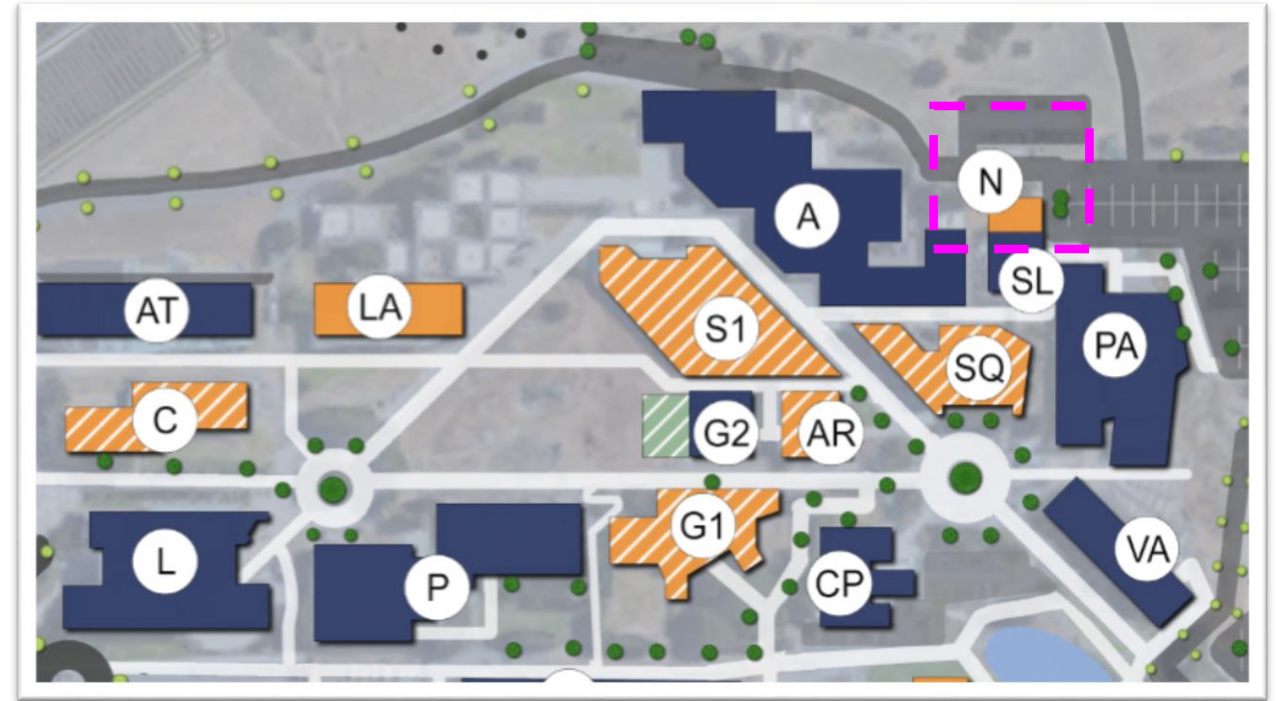
- › After the consolidation of student services to a new student services building, the existing student services building will be converted to a student activities focused building
- › Currently in Programming
- › Next steps:
 1. Programming will complete in early 2020
 2. Construction anticipated to be complete in Summer 2024



EVC Sequoia Nursing Addition

BUDGET: \$25,828,669

- › The project is intended to add approximately 19,000 square feet of training labs and classrooms that mimic the hospital care environment
- › Next steps:
 1. Design consultant selection in spring 2020
 2. Construction anticipated to be complete in summer 2023.



WHAT TO EXPECT IN THE NEXT 12 MONTHS EVC

CAMPUS TRANSFORMATIONS

Cedro Renovation	Complete
West Campus ADA Upgrades	Complete
Gullo II Multipurpose Remodel & Plaza	Complete
Campus Wayfinding/Ground Lighting	Complete
Campus Painting	Complete
Futsal and Pickle-ball Courts	Complete
Entry Road and Parking Lot	Design Complete, in DSA
Student Services Complex	Design Complete, in DSA
Language Arts Building	Design Complete, in DSA
General Education Building	Design
Student Activities Center	Design
Sequoia Upgrades	Design



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachments are reference material for:

Agenda Item 10.a.: Financial Reports: Measures G- 2010 and X – *Ann Kennedy*

Whole Program Report

San José Evergreen CCD

Measure G-2010

Reporting Period: Inception through 9/30/2019

Funding Sources (Budget)

Bond Authorization (Measure G-2010)	\$268,000,000	98.14 %
Bond Allocated Interest Earned (Standard) Bond	\$2,981,962	1.09 %
Unallocated Interest Earned (Standard) Bond	\$77,200	0.03 %
Allocated Interest Earned (Endowment) *Bond	\$2,006,880	0.73 %
*Unallocated Interest Earned (Endowment)	\$0	0.00 %

*The data for this line item has been excluded pending data verification with the County.

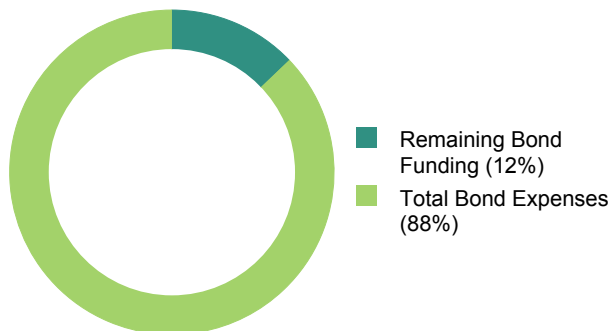
Total Bond:	\$273,066,041	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$273,066,041	100.00 %

Cost Status

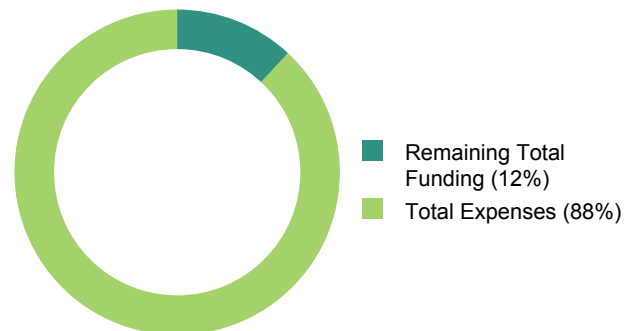
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$71,537,702	\$69,179,008	\$0	\$0	\$2,358,694
Construction & Contingency	\$173,252,580	\$147,682,839	\$0	\$0	\$25,569,741
Furniture & Equipment	\$28,198,560	\$27,961,309	\$0	\$0	\$237,251
Unallocated Interest	\$77,200	\$0	\$0	\$0	\$77,200
Totals:	\$273,066,041	\$244,823,156	\$0	\$0	\$28,242,886

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure G-2010

Interest Earned: Measure G-2010 Interest Earnings Allocated to Projects

Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure G-2010 projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.

Rounding factors may apply.

Whole Program Report

San José Evergreen CCD

Measure X

Reporting Period: Inception through 9/30/2019

Funding Sources (Budget)

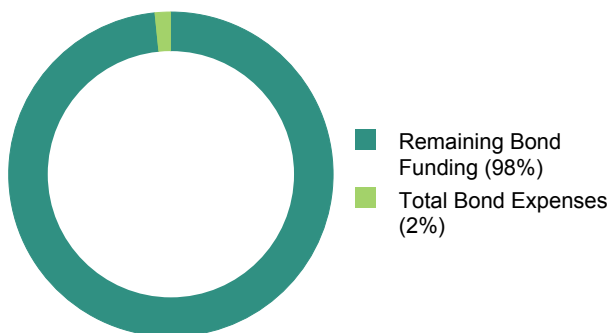
Bond Authorization (Measure X)	\$748,000,000	99.76 %
Bond Allocated Interest Earned (Tax-exempt)	\$589,593	0.08 %
Bond Unallocated Interest Earned (Tax-exempt)	\$205,974	0.03 %
Bond Allocated Interest Earned (Taxable)	\$723,205	0.10 %
Bond Unallocated Interest Earned (Taxable)	\$253,770	0.03 %
Total Bond:	\$749,772,543	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$749,772,543	100.00 %

Cost Status

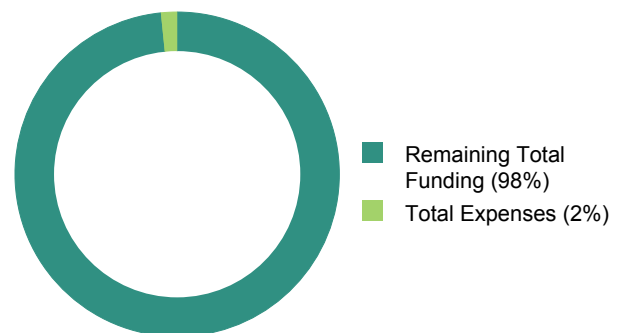
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$18,627,110	\$5,988,423	\$0	\$0	\$12,638,687
Construction & Contingency	\$657,630,809	\$5,408,310	\$0	\$0	\$652,222,499
Furniture & Equipment	\$73,054,880	\$656,279	\$0	\$0	\$72,398,601
Unallocated Interest	\$459,744	\$0	\$0	\$0	\$459,744
Totals:	\$749,772,543	\$12,053,012	\$0	\$0	\$737,719,531

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure X

Interest Earned: Measure X Interest Earnings Allocated to Projects

Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure X projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.

Rounding factors may apply.

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2019

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List									
Board Approved									
31122	Group II Equipment	\$6,176,975	\$3,688,597	\$422,384	\$2,488,378	9/24/2012	12/31/2025	✓	✓
	Measure G-2010	\$4,041,760	\$3,545,656	\$283,265	\$496,104				
	Measure X	\$2,135,215	\$142,940	\$139,119	\$1,992,274				
31137	Property Acquisition	\$10,000,000	\$27,398	\$0	\$9,972,602	6/12/2018	12/31/2025	✓	✓
	Measure X	\$10,000,000	\$27,398	\$0	\$9,972,602				
31150	ADA Improvements	\$500,000	\$0	\$0	\$500,000	12/10/2019	12/31/2025	✓	✓
	Measure X	\$500,000	\$0	\$0	\$500,000				
31153	Technology Building Renovation	\$3,000,000	\$0	\$0	\$3,000,000	1/16/2024	12/23/2024	✓	✓
	Measure X	\$3,000,000	\$0	\$0	\$3,000,000				
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$0	\$0	\$3,500,000	1/2/2023	2/11/2023	✓	✓
	Measure X	\$3,500,000	\$0	\$0	\$3,500,000				
31156	Student Services Resource and Drop-in Center	\$597,250	\$45,402	(\$119)	\$551,848	4/15/2019	9/10/2021	✓	✓
	Measure X	\$597,250	\$45,402	(\$119)	\$551,848				
31157	Campus Lighting Upgrades	\$55,000	\$14,407	(\$72)	\$40,593	4/15/2019	8/18/2023	✓	✓
	Measure X	\$55,000	\$14,407	(\$72)	\$40,593				
31160	Telecomm Master Plan	\$150,000	\$0	\$0	\$150,000	4/15/2019	3/6/2020	✓	✓
	Measure X	\$150,000	\$0	\$0	\$150,000				
31161	Child Development Center- Phase I	\$4,195,020	\$10,933	(\$2)	\$4,184,087	5/6/2019	4/10/2023	✓	✓
	Measure X	\$4,195,020	\$10,933	(\$2)	\$4,184,087				
31162	Student Center Improvements	\$6,076,000	\$21,258	\$20,001	\$6,054,742	5/6/2019	11/10/2019	✓	✓
	Measure X	\$6,076,000	\$21,258	\$20,001	\$6,054,742				
31165	Jaguar Multicultural Center	\$8,000,000	\$0	\$0	\$8,000,000	5/1/2019	8/23/2023	✓	✓
	Measure X	\$8,000,000	\$0	\$0	\$8,000,000				
31309	SJCC Vehicles	\$100,000	\$25,987	\$25,987	\$74,013	2/12/2019	12/31/2025	✓	✓
	Measure X	\$100,000	\$25,987	\$25,987	\$74,013				
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$2,000,000	\$107,964	\$0	\$1,892,036	5/6/2019	2/9/2021	✓	✓
	Measure X	\$2,000,000	\$107,964	\$0	\$1,892,036				
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	1/1/2019	12/31/2024	✓	✓
	Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2019

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31702 IT Infrastructure Improvements	\$5,726,300	\$4,184,408	\$0	\$1,541,893	4/3/2012	12/31/2025	✓	✓
Measure G-2010	\$4,184,408	\$4,184,408	\$0	\$0				
Measure X	\$1,541,893	\$0	\$0	\$1,541,893				
31703 Technology Upgrades	\$5,302,550	\$3,859,235	\$30,901	\$1,443,314	12/16/2015	12/31/2025	✓	✓
Measure G-2010	\$3,866,522	\$3,833,903	\$5,568	\$32,619				
Measure X	\$1,436,028	\$25,332	\$25,332	\$1,410,696				
31705 IT and Tech Equipment - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	12/1/2024	12/31/2025	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
Total Board Approved	\$66,316,181	\$11,985,589	\$499,080	\$54,330,592				

Design

31129 New Maintenance and Operations Building and Emergency Operations Center	\$11,558,207	\$1,257,736	\$12,243	\$10,300,471	2/8/2017	5/30/2022	✓	✓
Measure G-2010	\$1,210,221	\$1,210,221	\$0	\$0				
Measure X	\$10,347,986	\$47,515	\$12,243	\$10,300,471				
31130 Theater Improvements	\$3,951,552	\$637,157	(\$58)	\$3,314,395	12/15/2016	4/30/2021	✓	✓
Measure G-2010	\$550,846	\$490,226	(\$39)	\$60,621				
Measure X	\$3,400,705	\$146,931	(\$19)	\$3,253,775				
31132 Career Education Complex	\$72,165,516	\$516,978	\$12,818	\$71,648,538	4/30/2018	4/15/2024	✓	✓
Measure G-2010	\$359,005	\$276,633	(\$178)	\$82,372				
Measure X	\$71,806,512	\$240,346	\$12,995	\$71,566,166				
31135 Science Building Mechanical Upgrade	\$501,800	\$27,758	(\$38)	\$474,042	1/14/2019	1/30/2020	✓	✓
Measure G-2010	\$146,441	\$27,758	(\$38)	\$118,684				
Measure X	\$355,358	\$0	\$0	\$355,358				
31155 Entrance Door Replacement	\$423,500	\$86,493	\$14,191	\$337,007	3/22/2019	4/2/2020	✓	✓
Measure X	\$423,500	\$86,493	\$14,191	\$337,007				
31159 Site Utility and Topography	\$350,000	\$32,937	\$0	\$317,063	5/6/2019	12/23/2019	✓	✓
Measure X	\$350,000	\$32,937	\$0	\$317,063				
31163 Softball Field Renovation	\$2,391,250	\$0	\$0	\$2,391,250	1/1/2019	8/28/2020	✓	✓
Measure X	\$2,391,250	\$0	\$0	\$2,391,250				
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$141,924	\$32,110	\$358,076	5/21/2018	1/12/2021	✓	✓
Measure X	\$500,000	\$141,924	\$32,110	\$358,076				
Total Design	\$91,841,825	\$2,700,983	\$71,266	\$89,140,842				

Construction

31114 Demolition and Site Preparations for New CTE	\$3,448,440	\$1,094,552	\$99,575	\$2,353,888	2/20/2013	5/26/2020	✓	✓
Measure G-2010	\$1,382,678	\$1,092,297	\$97,320	\$290,382				
Measure X	\$2,065,761	\$2,255	\$2,255	\$2,063,506				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2019

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31134 Storm Water Management Remediation	\$858,847	\$418,231	\$294,915	\$440,615	6/11/2018	10/7/2019	✓	✓
Measure G-2010	\$858,847	\$404,000	\$280,683	\$454,847				
Measure X	\$0	\$14,231	\$14,231	(\$14,231)				
31151 Library Interior Upgrades	\$2,609,234	\$575,489	\$24,215	\$2,033,746	3/29/2019	2/17/2020	✓	✓
Measure G-2010	\$597,405	\$337,997	\$25,226	\$259,408				
Measure X	\$2,011,830	\$237,492	(\$1,010)	\$1,774,337				
31152 Campus-wide Painting- SJCC	\$3,044,520	\$933,359	\$869,670	\$2,111,162	1/1/2019	10/14/2019	✓	✓
Measure X	\$3,044,520	\$933,359	\$869,670	\$2,111,162				
31164 Campus HVAC Phase II	\$167,432	\$16,844	\$10,609	\$150,588	4/1/2019	1/31/2020	✓	✓
Measure G-2010	\$167,432	\$16,844	\$10,609	\$150,588				
31304 Small Capital Repairs	\$9,945,807	\$5,899,312	\$0	\$4,046,494	6/5/2012	12/31/2024	✓	✓
Measure G-2010	\$5,843,349	\$5,843,349	\$0	\$0				
Measure X	\$4,102,458	\$55,964	\$0	\$4,046,494				
31339 Interior Finishes Upgrades	\$126,475	\$99,889	\$0	\$26,585	4/2/2018	12/31/2025	✓	✓
Measure G-2010	\$126,475	\$99,889	\$0	\$26,585				
Total Construction	\$20,200,754	\$9,037,676	\$1,298,984	\$11,163,078				

Close Out

31125 New Gym Sitework and Auxiliary Buildings	\$14,247,494	\$13,995,836	\$28,453	\$251,658	6/29/2015	4/1/2018	✓	✓
Measure G-2010	\$14,247,494	\$13,995,836	\$28,453	\$251,658				
31131 San Jose-Evergreen Community College Extension	\$1,568,558	\$1,544,683	\$0	\$23,875	5/9/2017	2/28/2018	✓	✓
Measure G-2010	\$1,568,558	\$1,544,683	\$0	\$23,875				
31133 New Swing Space Project	\$3,968,046	\$992,312	\$193,953	\$2,975,734	5/22/2019	7/29/2019	✓	✓
Measure G-2010	\$468,046	\$466,228	\$7,041	\$1,818				
Measure X	\$3,500,000	\$526,084	\$186,912	\$2,973,916				
31158 Admissions and Records	\$262,000	\$47,357	\$3,022	\$214,643	12/3/2018	6/21/2019	✓	✓
Measure X	\$262,000	\$47,357	\$3,022	\$214,643				
31312 San Jose Evergreen Community College Extension - Irrigation	\$945,345	\$796,373	\$52,506	\$148,973	6/29/2018	7/4/2019	✓	✓
Measure G-2010	\$899,345	\$796,373	\$52,506	\$102,973				
Measure X	\$46,000	\$0	\$0	\$46,000				
31320 Parking Lot and Street Repairs - Phase II	\$1,028,598	\$930,086	\$429,776	\$98,512	11/28/2018	9/1/2019	✓	✓
Measure G-2010	\$1,028,598	\$930,086	\$429,776	\$98,512				
31322 Access Control	\$907,825	\$870,833	(\$19)	\$36,993	5/26/2016	4/1/2018	✓	✓
Measure G-2010	\$907,825	\$870,833	(\$19)	\$36,993				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2019

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31323 Relocate Adaptive PE	\$521,591	\$459,257	(\$85)	\$62,334	2/8/2017	7/31/2019	✓	✓
Measure G-2010	\$521,591	\$459,257	(\$85)	\$62,334				
31328 Wayfinding, Signage and Site Fencing	\$2,050,317	\$2,032,319	(\$985)	\$17,998	5/5/2016	11/12/2018	✓	✓
Measure G-2010	\$2,050,317	\$2,032,319	(\$985)	\$17,998				
31330 Audio Visual Systems Improvements	\$445,509	\$445,379	(\$130)	\$130	12/15/2016	9/11/2018	✓	✓
Measure G-2010	\$445,509	\$445,379	(\$130)	\$130				
31332 Campus HVAC Equipment & Controls	\$1,011,002	\$990,236	(\$402)	\$20,765	5/26/2016	10/11/2018	✓	✓
Measure G-2010	\$1,011,002	\$990,236	(\$402)	\$20,765				
31333 CTE Improvements	\$403,262	\$66,299	(\$82)	\$336,964	2/8/2017	4/1/2018	✓	✓
Measure G-2010	\$49,975	\$49,975	\$0	\$0				
Measure X	\$353,287	\$16,324	(\$82)	\$336,964				
31336 Physical Security PH II	\$3,159,366	\$2,900,905	\$48,444	\$258,461	5/26/2016	9/21/2018	✓	✓
Measure G-2010	\$3,159,366	\$2,900,905	\$48,444	\$258,461				
31338 AV Improvements Phase II	\$344,018	\$143,148	\$12,547	\$200,870	6/29/2018	7/18/2019	✓	✓
Measure G-2010	\$344,018	\$143,148	\$12,547	\$200,870				
Total Close Out	\$30,862,932	\$26,215,022	\$766,998	\$4,647,910				

Complete

31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035	\$0	\$0				
Measure G-2010	\$11,666,035	\$11,666,035	\$0	\$0				
31109 Repurpose Boiler Plant	\$589,305	\$589,305	\$0	\$0				
Measure G-2010	\$589,305	\$589,305	\$0	\$0				
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	\$0	\$0				
Measure G-2010	\$5,718,806	\$5,718,806	\$0	\$0				
31116 Campus Site Improvements	\$1,137,429	\$1,137,429	\$0	\$0				
Measure G-2010	\$1,137,429	\$1,137,429	\$0	\$0				
31121 Photo Lab Relocation	\$750,984	\$750,984	\$0	\$0				
Measure G-2010	\$750,984	\$750,984	\$0	\$0				
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891	\$0	\$0				
Measure G-2010	\$1,540,891	\$1,540,891	\$0	\$0				
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	\$0				
Measure G-2010	\$936,952	\$936,952	\$0	\$0				
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874	\$0	\$0				
Measure G-2010	\$640,874	\$640,874	\$0	\$0				

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Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2019

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0	\$0				
Measure G-2010	\$396,145	\$396,145	\$0	\$0				
31311 Physical Security	\$646,381	\$646,381	\$0	\$0				
Measure G-2010	\$646,381	\$646,381	\$0	\$0				
31321 Parking Lot and Street Repairs	\$260,221	\$260,221	\$0	\$0				
Measure G-2010	\$260,221	\$260,221	\$0	\$0				
31325 Roofing Repairs	\$908,700	\$908,700	\$0	\$0				
Measure G-2010	\$908,700	\$908,700	\$0	\$0				
31327 Utilities PH III	\$312,268	\$312,268	\$0	\$0				
Measure G-2010	\$312,268	\$312,268	\$0	\$0				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526	\$0	\$0				
Measure G-2010	\$1,526	\$1,526	\$0	\$0				
31331 Building Interior Finishes	\$299,420	\$299,420	\$0	\$0				
Measure G-2010	\$299,420	\$299,420	\$0	\$0				
31335 GE Building Interior Finishes	\$1,811,737	\$1,811,737	\$0	\$0				
Measure G-2010	\$1,811,737	\$1,811,737	\$0	\$0				
Total Complete	\$27,617,674	\$27,617,674	\$0	\$0				

Consolidated

31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31111 Exterior Lighting Phase II	\$0	\$0	\$0	\$0				
31113 Vocational Technology Bldg	\$0	\$0	\$0	\$0				
31117 Landscaping	\$0	\$0	\$0	\$0				
31118 Irrigation	\$0	\$0	\$0	\$0				
31119 Hardscape	\$0	\$0	\$0	\$0				
31120 Wayfinding	\$0	\$0	\$0	\$0				
31305 Energy Efficiency- Photovoltaic	\$0	\$0	\$0	\$0				
31307 Campus Generator Project	\$0	\$0	\$0	\$0				
31326 Site Fencing & Marquee Signage	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				

Cancelled

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31105 Renovate Building K	\$0	\$0	\$0	\$0				
31106 Renovate- General Education Building	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
Deferred								
31112 Vehicular Circulation Entrances	\$29,227	\$29,227	\$0	\$0				
Measure G-2010	\$29,227	\$29,227	\$0	\$0				
31115 Theater Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0	\$0				
Total Deferred	\$29,227	\$29,227	\$0	\$0				
31199 Campus Contingency - San Jose City	\$6,241,308	\$0	\$0	\$6,241,308				
Measure X	\$6,241,308	\$0	\$0	\$6,241,308				
SJCC - Future Projects	\$165,940,360	\$0	\$0	\$165,940,360				
Measure X	\$165,940,360	\$0	\$0	\$165,940,360				
Total San Jose City College Campus Budget	\$409,050,261	\$77,586,171	\$2,636,328	\$331,464,090				
Measure G-2010	\$88,621,020	\$74,635,338	\$1,279,563	\$13,985,682				
Measure X	\$320,429,241	\$2,950,833	\$1,356,765	\$317,478,408				

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San José Evergreen CCD

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Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Evergreen Valley College Project List									
Board Approved									
32122	EVC Vehicles	\$191,872	\$145,560	\$53,688	\$46,312	6/5/2014	4/14/2023	✓	✓
	Measure G-2010	\$91,872	\$91,872	\$0	\$0				
	Measure X	\$100,000	\$53,688	\$53,688	\$46,312				
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$65,939,972	\$11,437	\$0	\$65,928,535	6/12/2018	12/8/2025	✓	✓
	Measure X	\$65,939,972	\$11,437	\$0	\$65,928,535				
32150	ADA Improvements	\$250,000	\$0	\$0	\$250,000	4/16/2019	12/31/2026	✓	✓
	Measure X	\$250,000	\$0	\$0	\$250,000				
32152	Gullo II Multipurpose Remodel	\$185,200	\$0	\$0	\$185,200	9/1/2019	7/17/2020	✓	✓
	Measure X	\$185,200	\$0	\$0	\$185,200				
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$0	\$0	\$5,468,541	1/1/2020	12/31/2025	✓	✓
	Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
32602	Group II Equipment	\$1,624,258	\$776,179	\$62,231	\$848,079	6/7/2012	4/15/2022	✓	✓
	Measure G-2010	\$690,723	\$690,723	\$0	\$0				
	Measure X	\$933,535	\$85,456	\$62,231	\$848,079				
32702	IT Infrastructure Improvements	\$10,991,995	\$8,241,966	\$0	\$2,750,029	4/18/2013	4/14/2023	✓	✓
	Measure G-2010	\$8,241,995	\$8,241,966	\$0	\$29				
	Measure X	\$2,750,000	\$0	\$0	\$2,750,000				
32703	Technology Upgrades	\$2,309,634	\$1,990,057	(\$9,782)	\$319,577	2/22/2016	4/14/2023	✓	✓
	Measure G-2010	\$2,309,634	\$1,990,057	(\$9,782)	\$319,577				
32705	IT and Tech Equipment - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2024	6/28/2024	✓	✓
	Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
Total Board Approved		\$92,430,014	\$11,165,199	\$106,137	\$81,264,814				

Design

32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,005,390	\$303,213	\$43,561	\$1,702,177	3/30/2018	2/25/2020	✓	✓
	Measure G-2010	\$245,363	\$245,363	\$8,858	\$0				
	Measure X	\$1,760,028	\$57,850	\$34,703	\$1,702,177				
32132	Student Services Center	\$65,000,000	\$377,659	\$153	\$64,622,341	10/10/2018	11/16/2022	✓	✓
	Measure X	\$65,000,000	\$377,659	\$153	\$64,622,341				
32134	Language Arts Building	\$47,500,000	\$42,828	\$0	\$47,457,172	12/3/2018	11/23/2022	✓	✓
	Measure X	\$47,500,000	\$42,828	\$0	\$47,457,172				
32144	EVC: Campus Painting Project	\$5,700,000	\$283,445	\$80,748	\$5,416,555	1/4/2019	6/4/2020	✓	✓
	Measure X	\$5,700,000	\$283,445	\$80,748	\$5,416,555				

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Measure G-2010 and X

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Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Total Design		\$120,205,390	\$1,007,145	\$124,462	\$119,198,245				
Construction									
32126	Acacia Renovation Phase III	\$1,249,672	\$1,110,406	\$154,359	\$139,266	11/22/2017	10/31/2019	✓	✓
	Measure G-2010	\$489,497	\$485,090	\$36,142	\$4,406				
	Measure X	\$760,176	\$625,316	\$118,217	\$134,860				
32128	Physical Education Accessibility Improvements	\$2,460,849	\$1,390,780	\$441,490	\$1,070,068	4/5/2018	10/29/2018	✓	✓
	Measure G-2010	\$387,079	\$393,398	\$18,762	(\$6,319)				
	Measure X	\$2,073,770	\$997,383	\$422,729	\$1,076,387				
32151	Campus Environmental Control	\$565,000	\$216,600	\$9,600	\$348,400	6/29/2019	1/21/2021	✓	✓
	Measure X	\$565,000	\$216,600	\$9,600	\$348,400				
32307	Small Capital Repairs	\$16,360,681	\$14,986,747	\$255,260	\$1,373,935	6/30/2012	12/31/2025	✓	✓
	Measure G-2010	\$14,621,174	\$14,581,955	\$691	\$39,219				
	Measure X	\$1,739,507	\$404,791	\$254,569	\$1,334,716				
Total Construction		\$20,636,202	\$17,704,533	\$860,709	\$2,931,670				
Close Out									
32110	Roble Demolition - Acacia Alterations	\$6,714,349	\$6,698,829	\$0	\$15,520	3/12/2013	8/15/2018	✓	✓
	Measure G-2010	\$6,714,349	\$6,698,829	\$0	\$15,520				
32127	Gullo Student Space Repurpose and Renovation	\$2,170,041	\$2,077,492	\$0	\$92,549	12/20/2017	10/17/2018	✓	✓
	Measure G-2010	\$2,155,141	\$2,062,592	\$0	\$92,549				
	Measure X	\$14,901	\$14,901	\$0	\$0				
32129	Montgomery Hall Interior Updating	\$350,229	\$323,000	\$0	\$27,229	4/5/2018	12/31/2018	✓	✓
	Measure G-2010	\$350,229	\$323,000	\$0	\$27,229				
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$1,830,544	\$976,305	\$1,169,456	12/12/2018	9/27/2019	✓	✓
	Measure X	\$3,000,000	\$1,830,544	\$976,305	\$1,169,456				
32146	MS3 Exterior Stair Lighting	\$150,934	\$149,546	\$10,666	\$1,388	5/21/2018	8/23/2019	✓	✓
	Measure G-2010	\$150,934	\$149,546	\$10,666	\$1,388				
32315	Parking Lot Remediation- Phase II	\$3,349,343	\$3,337,821	\$820	\$11,522	6/18/2018	8/26/2018	✓	✓
	Measure G-2010	\$3,323,119	\$3,311,597	\$820	\$11,522				
	Measure X	\$26,224	\$26,224	\$0	\$0				
32317	Pavement Preservation / Roadway and Curb Marking	\$100,000	\$52,835	\$27,438	\$47,165	11/1/2018	8/20/2019	✓	✓
	Measure X	\$100,000	\$52,835	\$27,438	\$47,165				
32319	EVC Utility Updating and Mapping	\$226,232	\$136,060	\$0	\$90,172	9/14/2018	6/27/2019	✓	✓
	Measure G-2010	\$149,967	\$123,435	\$0	\$26,531				
	Measure X	\$76,266	\$12,625	\$0	\$63,641				

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Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Total Close Out		\$16,061,127	\$14,606,126	\$1,015,228	\$1,455,001				
Complete									
32107	South Campus Development	\$45,703,845	\$45,703,845	\$0	\$0				
	Measure G-2010	\$45,703,845	\$45,703,845	\$0	\$0				
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733	\$0	\$0				
	Measure G-2010	\$153,733	\$153,733	\$0	\$0				
32111	Automotive Technology	\$17,745,588	\$17,745,588	\$0	\$0				
	Measure G-2010	\$17,745,588	\$17,745,588	\$0	\$0				
32113	Campus Site Improvements	\$4,201,371	\$4,201,371	\$0	\$0				
	Measure G-2010	\$4,201,371	\$4,201,371	\$0	\$0				
32116	Central Green	\$3,022,340	\$3,022,340	\$0	\$0				
	Measure G-2010	\$3,022,340	\$3,022,340	\$0	\$0				
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483	\$0	\$0				
	Measure G-2010	\$1,616,483	\$1,616,483	\$0	\$0				
32124	San Felipe Digital Message Sign	\$842,545	\$842,465	\$0	\$80				
	Measure G-2010	\$842,545	\$842,465	\$0	\$80				
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	\$0				
	Measure G-2010	\$15,001,807	\$15,001,807	\$0	\$0				
32308	Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0				
	Measure G-2010	\$961,997	\$961,997	\$0	\$0				
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0				
	Measure G-2010	\$10,841,425	\$10,841,425	\$0	\$0				
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0				
	Measure G-2010	\$814,505	\$814,505	\$0	\$0				
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	\$0	\$0				
	Measure G-2010	\$1,155,278	\$1,155,278	\$0	\$0				
32314	Physical Security	\$637,431	\$637,431	\$0	\$0				
	Measure G-2010	\$637,431	\$637,431	\$0	\$0				
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809	\$0	\$0				
	Measure G-2010	\$172,809	\$172,809	\$0	\$0				
Total Complete		\$102,871,157	\$102,871,077	\$0	\$80				

Consolidated

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San José Evergreen CCD

Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32112 GED4	\$0	\$0	\$0	\$0				
32118 Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0				
32119 Landscaping	\$0	\$0	\$0	\$0				
32120 Irrigation	\$0	\$0	\$0	\$0				
32309 Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0				
32312 Vehicular Circulation	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
32105 New Campus Police Building	\$0	\$0	\$0	\$0				
32106 Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0				
Measure G-2010	\$74,520	\$74,520	\$0	\$0				
32316 Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0	\$0	\$0				
Total Cancelled	\$74,520	\$74,520	\$0	\$0				
Deferred								
32109 Repurpose Gullo II	\$0	\$0	\$0	\$0				
Total Deferred	\$0	\$0	\$0	\$0				
32299 Campus Contingency - Evergreen	\$10,076,083	\$0	\$0	\$10,076,083				
Measure X	\$10,076,083	\$0	\$0	\$10,076,083				
EVC - Future EVC - Future Projects	\$104,735,409	\$0	\$0	\$104,735,409				
Measure X	\$104,735,409	\$0	\$0	\$104,735,409				
Total Evergreen Valley College Campus Budget	\$467,089,903	\$147,428,601	\$2,106,537	\$319,661,302				
Measure G-2010	\$153,803,833	\$142,335,020	\$66,155	\$11,468,814				
Measure X	\$313,286,069	\$5,093,581	\$2,040,381	\$308,192,488				

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-wide Projects List								
Board Approved								
39303 District Services Furniture & Equipment	\$970,000	\$32,530	\$0	\$937,470	11/2/2018	1/22/2021	✓	✓
Measure X	\$970,000	\$32,530	\$0	\$937,470				
39307 Vehicle Replacement	\$1,863,360	\$1,513,360	\$0	\$350,000	6/5/2012	12/31/2025	✓	✓
Measure G-2010	\$1,406,367	\$1,406,367	\$0	\$0				
Measure X	\$456,993	\$106,993	\$0	\$350,000				
39314 District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$0	\$0	\$1,200,000	10/14/2019	6/4/2021	✓	✓
Measure X	\$1,200,000	\$0	\$0	\$1,200,000				
39625 Ground Lease Debt Relief (15+ years)	\$8,100,000	\$473,173	\$101,710	\$7,626,827	4/2/2018	12/31/2025	✓	✓
Measure X	\$8,100,000	\$473,173	\$101,710	\$7,626,827				
39706 Technology and Security	\$67,800,000	\$0	\$0	\$67,800,000	1/1/2020	12/31/2025	✓	✓
Measure X	\$67,800,000	\$0	\$0	\$67,800,000				
39707 District Services Printing & Digital Imaging	\$750,211	\$500,126	\$0	\$250,085	1/28/2019	5/24/2019	✓	✓
Measure G-2010	\$487,205	\$487,145	\$0	\$60				
Measure X	\$263,007	\$12,982	\$0	\$250,025				
39708 District Services Computer Replacement	\$450,000	\$132,241	\$6,348	\$317,759	9/3/2018	1/2/2023	✓	✓
Measure X	\$450,000	\$132,241	\$6,348	\$317,759				
39709 District Services Network Storage/Servers	\$750,000	\$0	\$0	\$750,000	1/1/2020	12/31/2025	✓	✓
Measure X	\$750,000	\$0	\$0	\$750,000				
39710 District Services Network Monitoring Appliances	\$50,000	\$0	\$0	\$50,000	1/1/2020	12/31/2025	✓	✓
Measure X	\$50,000	\$0	\$0	\$50,000				
Total Board Approved	\$81,933,572	\$2,651,431	\$108,058	\$79,282,141				
Design								
39711 Security Systems Assessment & Design Consulting Services	\$250,000	\$107,813	\$57,364	\$142,187	2/5/2019	10/31/2019	✓	✓
Measure X	\$250,000	\$107,813	\$57,364	\$142,187				
Total Design	\$250,000	\$107,813	\$57,364	\$142,187				
Construction								
39302 Demolition of San Felipe District Office and South Bay Academy	\$2,261,044	\$1,012,233	\$320,065	\$1,248,811	10/1/2018	12/2/2019	✓	✓
Measure G-2010	\$211,044	\$203,061	\$14,035	\$7,983				
Measure X	\$2,050,000	\$809,173	\$306,030	\$1,240,827				
Total Construction	\$2,261,044	\$1,012,233	\$320,065	\$1,248,811				

Close Out

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
25103 Energy Efficiency - Clean Energy	\$500,094	\$499,817	(\$276)	\$277	6/29/2015	7/31/2019	✓	✓
Measure G-2010	\$405,454	\$405,217	(\$235)	\$236				
Measure X	\$94,641	\$94,600	(\$40)	\$41				
39301 New District Services Building	\$13,388,802	\$13,014,507	\$0	\$374,294	2/2/2012	3/22/2019	✓	✓
Measure G-2010	\$13,014,507	\$13,014,507	\$0	\$0				
Measure X	\$374,294	\$0	\$0	\$374,294				
39312 Police Safety Communication Upgrade	\$624,008	\$603,770	\$0	\$20,238	6/29/2017	8/2/2019	✓	✓
Measure G-2010	\$594,008	\$592,486	\$0	\$1,522				
Measure X	\$30,000	\$11,284	\$0	\$18,716				
39313 ADA Transition Plan Assessment	\$664,638	\$198,145	\$0	\$466,493	6/1/2017	3/22/2019	✓	✓
Measure G-2010	\$274,158	\$198,145	\$0	\$76,013				
Measure X	\$390,480	\$0	\$0	\$390,480				
39704 Enterprise Resource Planning Conversion	\$4,955,698	\$4,800,532	\$0	\$155,165	3/20/2012	12/31/2025	✓	✓
Measure G-2010	\$4,955,698	\$4,800,532	\$0	\$155,165				
39705 Infrastructure Upgrade	\$3,849,459	\$3,729,458	\$0	\$120,001	1/14/2014	4/1/2019	✓	✓
Measure G-2010	\$3,849,459	\$3,729,458	\$0	\$120,001				
Total Close Out	\$23,982,699	\$22,846,230	(\$276)	\$1,136,469				
Complete								
39310 MDF Relocation	\$1,923,380	\$1,923,380	\$0	\$0				
Measure G-2010	\$1,923,380	\$1,923,380	\$0	\$0				
39311 Controls Extension Project (Energy Conservation)	\$318,022	\$318,022	\$0	\$0				
Measure G-2010	\$318,022	\$318,022	\$0	\$0				
Total Complete	\$2,241,403	\$2,241,403	\$0	\$0				
Consolidated								
39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
39308 Telecommunications Consolidation Antennas	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
39399 District and District-wide Contingency	\$9,755,274	\$0	\$0	\$9,755,274				
Measure X	\$9,755,274	\$0	\$0	\$9,755,274				

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Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Total District/District-wide (campus) Budget	\$120,423,991	\$28,859,110	\$485,212	\$91,564,881				
Measure G-2010	\$27,439,302	\$27,078,321	\$13,800	\$360,981				
Measure X	\$92,984,689	\$1,780,789	\$471,412	\$91,203,900				

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Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Uncategorized Projects									
39905	Management and Related Costs	\$6,072,113	\$910,645	\$190,003	\$5,161,468				
	Measure G-2010	\$715,714	\$438,208	\$126,673	\$277,506				
	Measure X	\$5,356,399	\$472,437	\$63,330	\$4,883,963				
39999	Election/Legal/EIR/DO Labor and Related	\$8,065,372	\$2,091,640	\$178,401	\$5,973,732				
	Measure G-2010	\$2,408,973	\$336,269	\$67,690	\$2,072,704				
	Measure X	\$5,656,399	\$1,755,371	\$110,711	\$3,901,029				
Total Uncategorized Projects		\$14,137,485	\$3,002,285	\$368,404	\$11,135,201				
	Measure G-2010	\$3,124,687	\$774,477	\$194,363	\$2,350,209				
	Measure X	\$11,012,799	\$2,227,808	\$174,041	\$8,784,991				

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Measure G-2010 and X

Reporting Period: Inception through 9/30/2019

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
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Unallocated Interest Earnings

Unallocated Interest Earnings	\$536,944	\$0	\$0	\$536,944				
Measure G-2010	\$77,200*	\$0	\$0	\$77,200				
Measure X	\$459,744	\$0	\$0	\$459,744				

*The Series B (Endowment) portion of this field's data has been excluded pending data verification with the County.

Program Contingency

39699	Program Contingency	\$11,600,000	\$0	\$0	\$11,600,000			
	Measure X	\$11,600,000	\$0	\$0	\$11,600,000			

Measure G-2010 and X Project List Total	\$1,022,838,584	\$256,876,167	\$5,596,481	\$765,962,417				
Measure G-2010	\$273,066,041	\$244,823,156	\$1,553,881	\$28,242,886				
Measure X	\$749,772,543	\$12,053,012	\$4,042,599	\$737,719,531				

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 9/30/2019

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

*** Uncategorized:** Projects consist of District wide project administration and other operating expenses.

3X9XX = Hold as district-wide overhead

XX3XX = Project lead is Facilities Department & budgets remain intact

311XX = San Jose City Project

317XX = SJC Technology Project

321XX = EvergreenProject

327XX = EVC Technology Project

313XX = District is Lead

323XX = District is Lead

396XX = District Project

397XX = District Technology Project

399XX = District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Project Start Dates, End Dates and Phases are determined based on the most recently published Master Program Schedule

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency): ¹ Contingency \geq 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² $>$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² $>$ 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency): ¹ Contingency $<$ 5% and \geq 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² $>$ 1 and $<$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² \sim 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency): ¹ Contingency $<$ 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² $<$ 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² $<$ 2 Weeks Schedule Contingency

¹ **Budget Remaining =** Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout.

Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Problem Project Details

N/A



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachment is reference material for:

Agenda Item 10.b.i: Program Financial Reports: Bond List Revision(s): Measure G - 2010

– Ann Kennedy

There was one *Measure G – 2010 Bond List Revision* during the reporting period ending September 30, 2019:

➤ *Bond List Revision #61 dated August 27, 2019*

This *Bond List Revision* was reported upon at the last meeting of the Committee and is included in the financial reports for this period.

There was one *Measure G - 2010 Bond List Revision* that occurred after the reporting period ending September 30, 2019 and prior to this meeting. This revision took place at the following Board of Trustees' meeting and is reflected in the attached report:

➤ *Bond List Revision #64 dated November 12, 2019*

This *Bond List Revision Request Report* reflects the following revisions:

- Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to overhead expenses and San José City College specific overhead expenses paid in the period of June 1, 2019 – August 31, 2019, that will be spread to the individual projects through expense transfers.
- Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid in the period of June 1, 2019 – August 31, 2019, that will be spread to the individual projects through expense transfers.

The *Bond List Revision* and the associated back-up from the Board of Trustees' meeting approving this revision is attached.



Agenda Item Details

Meeting	Nov 12, 2019 - Governing Board Meeting Agenda
Category	F. CONSENT AGENDA
Subject	20. Measure G-2010 Program: Bond List Revision G-2010 No. 64
Type	Action (Consent)
Preferred Date	Nov 12, 2019
Absolute Date	Nov 12, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #64 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to overhead expenses and San José City College specific overhead expenses paid in the period of June 1, 2019 – August 31, 2019, that will be spread to the individual projects through expense transfers.

Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid in the period of June 1, 2019 – August 31, 2019, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision #64 dated November 12, 2019.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Acting Vice President of Administrative Services.

[A-SJECCD-MeasureG-2010-BondListRevision#64-20191112.pdf \(303 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,448,440	\$3,508,372	\$59,932	
	Measure G-2010	\$1,382,678	\$1,442,611	\$59,932	Budget in the amount of \$59,932.24 is being transferred from Project 39905 - Management and Related Costs (\$41,693.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$18,238.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,065,761	\$2,065,761		
31115	Theater Demo and New Parking Lot	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0		
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation		\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment		\$6,176,975	\$6,213,718	\$36,742	
	Measure G-2010	\$4,041,760	\$4,078,503	\$36,742	Budget in the amount of \$36,742.39 is being transferred from Project 39905 - Management and Related Costs (\$ 25,560.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,181.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,135,215	\$2,135,215		
31125 New Gym Sitework and Auxiliary Buildings		\$14,247,494	\$14,256,274	\$8,780	
	Measure G-2010	\$14,247,494	\$14,256,274	\$8,780	Budget in the amount of \$8,779.75 is being transferred from Project 39905 - Management and Related Costs (\$6,107.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,671.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
		Measure G-2010	\$1,540,891	\$1,540,891	
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
		Measure G-2010	\$936,952	\$936,952	
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
		Measure G-2010	\$640,874	\$640,874	
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,558,207	\$11,563,242	\$5,034	
		Measure G-2010	\$1,210,221	\$1,215,255	\$5,034 Budget in the amount of \$5,034.19 is being transferred from Project 39905 - Management and Related Costs (\$3,502.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,532.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$10,347,986	\$10,347,986	
31130	Theater Improvements	\$8,900,041	\$8,901,800	\$1,760	
		Measure G-2010	\$550,846	\$552,606	\$1,760 Budget in the amount of \$1,759.58 is being transferred from Project 39905 - Management and Related Costs (\$1,224.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$535.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$8,349,194	\$8,349,194	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31131	San Jose-Evergreen Community College Extension	\$1,568,558	\$1,570,399	\$1,841	Budget in the amount of \$1,841.05 is being transferred from Project 39905 - Management and Related Costs (\$1,280.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$560.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure G-2010	\$1,568,558	\$1,570,399	
31132	Career Education Complex	\$142,395,796	\$142,396,189	\$393	Budget in the amount of \$393.21 is being transferred from Project 39905 - Management and Related Costs (\$273.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$119.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure G-2010	\$359,005	\$359,398	
		Measure X	\$142,036,792	\$142,036,792	
31133	New Swing Space Project	\$3,968,046	\$3,975,180	\$7,134	Budget in the amount of \$7,134.12 is being transferred from Project 39905 - Management and Related Costs (\$4,963.03) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,171.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure G-2010	\$468,046	\$475,180	
		Measure X	\$3,500,000	\$3,500,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31134 Storm Water Management Remediation		\$858,847	\$864,317	\$5,470	
	Measure G-2010	\$858,847	\$864,317	\$5,470	Budget in the amount of \$5,470.23 is being transferred from Project 39905 - Management and Related Costs (\$3,805.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,664.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31135 Science Building Mechanical Upgrade		\$1,816,442	\$1,817,218	\$775	
	Measure G-2010	\$146,441	\$147,217	\$775	Budget in the amount of \$775.24 is being transferred from Project 39905 - Management and Related Costs (\$539.32) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$235.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,670,001	\$1,670,001		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades	\$1,509,234	\$1,527,617	\$18,383	Budget in the amount of \$18,382.72 is being transferred from Project 39905 - Management and Related Costs (\$12,788.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,594.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$597,405	\$615,788	\$18,383	
	Measure X	\$911,830	\$911,830		
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$47,357	\$47,357		
	Measure X	\$47,357	\$47,357		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Improvements	\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163	Softball Field Renovation	\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164	Campus HVAC Phase II	\$167,432	\$168,060	\$628	
	Measure G-2010	\$167,432	\$168,060	\$628	Budget in the amount of \$628.15 is being transferred from Project 39905 - Management and Related Costs (\$436.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$191.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31165	Jaguar Multicultural Center	\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166	Track & Field Renovation	\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		
31167	Central Plant Renovation	\$40,000,000	\$40,000,000		
	Measure X	\$40,000,000	\$40,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31168	Cosmetology, Esthetics, & Reprographics	\$2,201,216	\$2,201,216		
	Measure X	\$2,201,216	\$2,201,216		
31199	Campus Contingency - San Jose City	\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		
31304	Small Capital Repairs	\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$100,000	\$100,000		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,004,015	\$6,004,015		
	Measure X	\$6,004,015	\$6,004,015		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31312	San Jose Evergreen Community College Extension - Irrigation		\$945,345	\$1,012,705	\$67,359	
		Measure G-2010	\$899,345	\$966,705	\$67,359	Budget in the amount of \$67,359.27 is being transferred from Project 39905 - Management and Related Costs (\$46,860.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,499.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$46,000	\$46,000		
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
		Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II		\$1,028,598	\$1,072,933	\$44,335	
		Measure G-2010	\$1,028,598	\$1,072,933	\$44,335	Budget in the amount of \$44,334.67 is being transferred from Project 39905 - Management and Related Costs (\$30,842.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,492.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$0	\$0		
31321	Parking Lot and Street Repairs		\$260,221	\$260,221		
		Measure G-2010	\$260,221	\$260,221		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control	\$907,825	\$916,702	\$8,877	
	Measure G-2010	\$907,825	\$916,702	\$8,877	Budget in the amount of \$8,876.89 is being transferred from Project 39905 - Management and Related Costs (\$6,175.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,701.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31323	Relocate Adaptive PE	\$521,591	\$522,094	\$503	
	Measure G-2010	\$521,591	\$522,094	\$503	Budget in the amount of \$503.33 is being transferred from Project 39905 - Management and Related Costs (\$350.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$153.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	Restroom Fixtures & Plumbing Upgrades	\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31328	Wayfinding, Signage and Site Fencing	\$2,050,317	\$2,052,996	\$2,679	
	Measure G-2010	\$2,050,317	\$2,052,996	\$2,679	Budget in the amount of \$2,678.85 is being transferred from Project 39905 - Management and Related Costs (\$1,863.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$815.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,509	\$445,509		
	Measure G-2010	\$445,509	\$445,509		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,011,002	\$1,011,002		
	Measure G-2010	\$1,011,002	\$1,011,002		
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31336	Physical Security PH II	\$3,159,366	\$3,166,668	\$7,302	
	Measure G-2010	\$3,159,366	\$3,166,668	\$7,302	Budget in the amount of \$7,301.53 is being transferred from Project 39905 - Management and Related Costs (\$5,079.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,222.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338	AV Improvements Phase II	\$344,018	\$351,293	\$7,275	
	Measure G-2010	\$344,018	\$351,293	\$7,275	Budget in the amount of \$7,275.48 is being transferred from Project 39905 - Management and Related Costs (\$5,061.37) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,214.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31339	Interior Finishes Upgrades	\$126,475	\$130,026	\$3,552	
	Measure G-2010	\$126,475	\$130,026	\$3,552	Budget in the amount of \$3,551.62 is being transferred from Project 39905 - Management and Related Costs (\$2,470.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,080.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31702	IT Infrastructure Improvements		\$5,726,300	\$5,727,356	\$1,056	
		Measure G-2010	\$4,184,408	\$4,185,463	\$1,056	Budget in the amount of \$1,055.64 is being transferred from Project 39905 - Management and Related Costs (\$734.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$321.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades		\$5,302,550	\$5,304,214	\$1,664	
		Measure G-2010	\$3,866,522	\$3,868,186	\$1,664	Budget in the amount of \$1,664.35 is being transferred from Project 39905 - Management and Related Costs (\$1,157.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$506.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$1,436,028	\$1,436,028		
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
		Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects		\$16,120,431	\$16,120,431		
		Measure X	\$16,120,431	\$16,120,431		
Total San Jose City College Campus Budget:			\$409,050,261	\$409,341,736	\$291,475	
Total San Jose City College Campus Budget (Measure G-2010):			\$88,621,020	\$88,912,494	\$291,475	
Total San Jose City College Campus Budget (Measure X):			\$320,429,241	\$320,429,241	\$0	
Evergreen Valley College Project List						
32105	New Campus Police Building		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,698,829	\$6,699,838	\$1,010	
	Measure G-2010	\$6,698,829	\$6,699,838	\$1,010	Budget in the amount of \$1,009.70 is being transferred from Project 39905 - Management and Related Costs (\$733.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$276.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126	Acacia Renovation Phase III	\$1,249,672	\$1,266,799	\$17,127	
	Measure G-2010	\$489,497	\$506,624	\$17,127	Budget in the amount of \$17,127.15 is being transferred from Project 39905 - Management and Related Costs (\$12,437.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,689.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$760,176	\$760,176		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation		\$2,077,492	\$2,078,752	\$1,259
	Measure G-2010	\$2,062,592	\$2,063,851	\$1,259	Budget in the amount of \$1,259.35 is being transferred from Project 39905 - Management and Related Costs (\$914.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$344.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements		\$2,460,849	\$2,474,154	\$13,305
	Measure G-2010	\$428,065	\$441,369	\$13,305	Budget in the amount of \$13,304.89 is being transferred from Project 39905 - Management and Related Costs (\$9,662.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,642.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$2,032,784	\$2,032,784		
32129	Montgomery Hall Interior Updating		\$350,229	\$363,609	\$13,380
	Measure G-2010	\$350,229	\$363,609	\$13,380	Budget in the amount of \$13,379.95 is being transferred from Project 39905 - Management and Related Costs (\$9,716.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,663.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,005,390	\$2,015,474	\$10,084	Budget in the amount of \$10,083.97 is being transferred from Project 39905 - Management and Related Costs (\$7,323.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,760.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$325,168	\$335,252	\$10,084	
	Measure X	\$1,680,222	\$1,680,222		
32132	Student Services Center	\$93,161,519	\$93,161,519		
	Measure X	\$93,161,519	\$93,161,519		
32134	Language Arts Building	\$44,530,832	\$44,530,832		
	Measure X	\$44,530,832	\$44,530,832		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$2,032,900	\$2,032,900		
	Measure X	\$2,032,900	\$2,032,900		
32144	EVC: Campus Painting Project	\$3,923,404	\$3,923,404		
	Measure X	\$3,923,404	\$3,923,404		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32146	MS3 Exterior Stair Lighting	\$150,934	\$161,264	\$10,330	Budget in the amount of \$10,330.33 is being transferred from Project 39905 - Management and Related Costs (\$7,501.95) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,828.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$150,934	\$161,264	\$10,330	
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32152	Gullo II Multipurpose Remodel	\$2,190,386	\$2,190,386		
	Measure X	\$2,190,386	\$2,190,386		
32153	Sequoia Upgrades / Nursing Addition	\$25,828,669	\$25,828,669		
	Measure X	\$25,828,669	\$25,828,669		
32154	A&R Remodel to Emergency Ops. Center	\$3,878,258	\$3,878,258		
	Measure X	\$3,878,258	\$3,878,258		
32155	Cedro Renovation	\$7,105,377	\$7,105,377		
	Measure X	\$7,105,377	\$7,105,377		
32156	General Education Building	\$55,378,925	\$55,378,925		
	Measure X	\$55,378,925	\$55,378,925		
32157	Student Activities Center	\$32,707,275	\$32,707,275		
	Measure X	\$32,707,275	\$32,707,275		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32158 West Campus ADA Upgrades		\$1,950,160	\$1,950,160		
	Measure X	\$1,950,160	\$1,950,160		
32159 Campus Way Finding / Ground Lighting		\$1,529,021	\$1,529,021		
	Measure X	\$1,529,021	\$1,529,021		
32160 Security Hardware		\$475,000	\$475,000		
	Measure X	\$475,000	\$475,000		
32161 North Fire Lane / ADA		\$6,493,106	\$6,493,106		
	Measure X	\$6,493,106	\$6,493,106		
32162 Cesar Chavez Grove		\$2,366,676	\$2,366,676		
	Measure X	\$2,366,676	\$2,366,676		
32299 Campus Contingency - Evergreen		\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs		\$16,467,635	\$16,467,738	\$103	
	Measure G-2010	\$14,619,234	\$14,619,338	\$103	Budget in the amount of \$103.23 is being transferred from Project 39905 - Management and Related Costs (\$74.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,848,401	\$1,848,401		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,338,641	\$3,342,211	\$3,570	
	Measure G-2010	\$3,312,417	\$3,315,987	\$3,570	Budget in the amount of \$3,569.66 is being transferred from Project 39905 - Management and Related Costs (\$2,592.31) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$977.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
		Measure X	\$100,000	\$100,000	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		Measure G-2010	\$5,468,541	\$5,468,541	
32319	EVC Utility Updating and Mapping	\$226,232	\$228,918	\$2,686	
		Measure G-2010	\$149,967	\$152,653	\$2,686 Budget in the amount of \$2,686.22 is being transferred from Project 39905 - Management and Related Costs (\$1,950.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$735.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$76,266	\$76,266	
32602	Group II Equipment	\$1,624,258	\$1,624,258		
		Measure G-2010	\$690,723	\$690,723	
		Measure X	\$933,535	\$933,535	
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
		Measure G-2010	\$8,241,995	\$8,241,995	
		Measure X	\$2,750,000	\$2,750,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703	Technology Upgrades	\$2,309,634	\$2,339,167	\$29,533	
	Measure G-2010	\$2,309,634	\$2,339,167	\$29,533	Budget in the amount of \$29,533.26 is being transferred from Project 39905 - Management and Related Costs (\$21,447.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,086.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,089,903	\$467,192,291	\$102,388	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,803,833	\$153,906,221	\$102,388	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$313,286,069	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy				
		\$500,094	\$502,001	\$1,906	
		Measure G-2010	\$405,454	\$407,360	\$1,906
					Budget in the amount of \$1,906.39 is being transferred from Project 39905 - Management and Related Costs (\$1,384.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$521.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$94,641	\$94,641	
39301	New District Services Building				
		\$13,388,802	\$13,388,802		
		Measure G-2010	\$13,014,507	\$13,014,507	
		Measure X	\$374,294	\$374,294	
39302	Demolition of San Felipe District Office and South Bay Academy				
		\$2,261,044	\$2,267,123	\$6,080	
		Measure G-2010	\$211,044	\$217,123	\$6,080
					Budget in the amount of \$6,079.54 is being transferred from Project 39905 - Management and Related Costs (\$4,415.00) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,664.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$2,050,000	\$2,050,000	
39303	District Services Furniture & Equipment				
		\$970,000	\$970,000		
		Measure X	\$970,000	\$970,000	
39307	Vehicle Replacement				
		\$1,863,360	\$1,863,360		
		Measure G-2010	\$1,406,367	\$1,406,367	
		Measure X	\$456,993	\$456,993	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$624,008	\$642,228	\$18,220	
	Measure G-2010	\$594,008	\$612,228	\$18,220	Budget in the amount of \$18,219.90 is being transferred from Project 39905 - Management and Related Costs (\$13,231.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,988.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment	\$664,638	\$664,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$390,480	\$390,480		
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39399	District & District-wide Contingency	\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,849,459	\$3,849,411	(\$48)	
	Measure G-2010	\$3,849,459	\$3,849,411	(\$48)	Budget in the amount of \$48.25 is being transferred to Project 39905 - Management and Related Costs (\$35.04) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$263,007	\$263,007		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39708	District Services Computer Replacement		\$450,000	\$450,000	
		Measure X	\$450,000	\$450,000	
39709	District Services Network Storage/Servers		\$750,000	\$750,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$750,000	\$750,000	
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000	
		Measure G-2010	\$0	\$0	
		Measure X	\$50,000	\$50,000	
39711	Security Systems Assessment & Design Consulting Services		\$250,000	\$250,000	
		Measure X	\$250,000	\$250,000	
39905	Management and Related Costs		\$6,072,113	\$5,775,991	(\$296,122)
		Measure G-2010	\$715,714	\$419,592	(\$296,122) Budget in the amount of \$296,121.94 is being transferred to projects with expense activity during the period of June 1, 2019 through August 31, 2019 to accommodate the allocation of program management expenses paid in the period of June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$5,356,399	\$5,356,399	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$8,065,372	\$7,941,474	(\$123,898)	Budget in the amount of \$123,897.85 is being transferred to projects with expense activity during the period of June 1, 2019 through August 31, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of June 1, 2019 through August 31, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$2,408,973	\$2,285,075	(\$123,898)	
	Measure X	\$5,656,399	\$5,656,399		
Total District/District-wide (campus) Budget:		\$146,161,476	\$145,767,614	(\$393,862)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$30,563,989	\$30,170,126	(\$393,862)	
Total District/District-wide (campus) Budget (Measure X):		\$115,597,488	\$115,597,488	\$0	
Totals:		\$1,022,301,641	\$1,022,301,641	\$0	
Measure G-2010 Totals:		\$272,988,842	\$272,988,842	\$0	
Measure X Totals:		\$749,312,799	\$749,312,799	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,906,221	56 %	\$303,931,887	45 %	\$313,286,069	42 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,912,494	33 %	\$297,293,659	44 %	\$320,429,241	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,170,126	11 %	\$80,679,347	12 %	\$115,597,488	15 %	\$196,276,835	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,988,842		\$681,904,894		\$749,312,799		\$1,431,217,693	100 %

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy
Budget (Measure G-2010)	Change Amount: \$1,906.39
From: \$405,453.61	
To: \$407,360.00	
Reason:	Budget in the amount of \$1,906.39 is being transferred from Project 39905 - Management and Related Costs (\$1,384.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$521.96) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31114	Demolition and Site Preparations for New CTE
Budget (Measure G-2010)	Change Amount: \$59,932.24
From: \$1,382,678.39	
To: \$1,442,610.63	
Reason:	Budget in the amount of \$59,932.24 is being transferred from Project 39905 - Management and Related Costs (\$41,693.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$18,238.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting. Budget in the amount of \$59,932.24 is being transferred from Project 39905 - Management and Related Costs (\$41,693.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$18,238.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31122	Group II Equipment
Budget (Measure G-2010)	Change Amount: \$36,742.39
From: \$4,041,760.42	
To: \$4,078,502.81	
Reason:	Budget in the amount of \$36,742.39 is being transferred from Project 39905 - Management and Related Costs (\$ 25,560.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$11,181.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
31125	New Gym Sitework and Auxiliary Buildings
Budget (Measure G-2010) From: \$14,247,494.31 To: \$14,256,274.06 Reason: Budget in the amount of \$8,779.75 is being transferred from Project 39905 - Management and Related Costs (\$6,107.86) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,671.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$8,779.75
31129	New Maintenance and Operations Building and Emergency Operations Center
Budget (Measure G-2010) From: \$1,210,221.16 To: \$1,215,255.35 Reason: Budget in the amount of \$5,034.19 is being transferred from Project 39905 - Management and Related Costs (\$3,502.16) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,532.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$5,034.19
31130	Theater Improvements
Budget (Measure G-2010) From: \$550,846.35 To: \$552,605.93 Reason: Budget in the amount of \$1,759.58 is being transferred from Project 39905 - Management and Related Costs (\$1,224.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$535.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$1,759.58

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
31131	San Jose-Evergreen Community College Extension
Budget (Measure G-2010)	Change Amount: \$1,841.05
From: \$1,568,557.73	
To: \$1,570,398.78	
Reason:	Budget in the amount of \$1,841.05 is being transferred from Project 39905 - Management and Related Costs (\$1,280.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$560.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31132	Career Education Complex
Budget (Measure G-2010)	Change Amount: \$393.21
From: \$359,004.60	
To: \$359,397.81	
Reason:	Budget in the amount of \$393.21 is being transferred from Project 39905 - Management and Related Costs (\$273.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$119.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project
Budget (Measure G-2010)	Change Amount: \$7,134.12
From: \$468,045.76	
To: \$475,179.88	
Reason:	Budget in the amount of \$7,134.12 is being transferred from Project 39905 - Management and Related Costs (\$4,963.03) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,171.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
31134	Storm Water Management Remediation
Budget (Measure G-2010)	Change Amount: \$5,470.23
From: \$858,846.90	
To: \$864,317.13	
Reason:	Budget in the amount of \$5,470.23 is being transferred from Project 39905 - Management and Related Costs (\$3,805.50) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,664.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31135	Science Building Mechanical Upgrade
Budget (Measure G-2010)	Change Amount: \$775.24
From: \$146,441.40	
To: \$147,216.64	
Reason:	Budget in the amount of \$775.24 is being transferred from Project 39905 - Management and Related Costs (\$539.32) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$235.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31151	Library Interior Upgrades
Budget (Measure G-2010)	Change Amount: \$18,382.72
From: \$597,404.86	
To: \$615,787.58	
Reason:	Budget in the amount of \$18,382.72 is being transferred from Project 39905 - Management and Related Costs (\$12,788.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$5,594.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
31164	Campus HVAC Phase II
Budget (Measure G-2010) From: \$167,431.58 To: \$168,059.73 Reason: Budget in the amount of \$628.15 is being transferred from Project 39905 - Management and Related Costs (\$436.99) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$191.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$628.15
31312	San Jose Evergreen Community College Extension - Irrigation
Budget (Measure G-2010) From: \$899,345.36 To: \$966,704.63 Reason: Budget in the amount of \$67,359.27 is being transferred from Project 39905 - Management and Related Costs (\$46,860.17) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$20,499.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$67,359.27
31320	Parking Lot and Street Repairs - Phase II
Budget (Measure G-2010) From: \$1,028,598.14 To: \$1,072,932.81 Reason: Budget in the amount of \$44,334.67 is being transferred from Project 39905 - Management and Related Costs (\$30,842.53) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13,492.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$44,334.67

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
31322	Access Control
<p>Budget (Measure G-2010) Change Amount: \$8,876.89</p> <p>From: \$907,825.29</p> <p>To: \$916,702.18</p> <p>Reason: Budget in the amount of \$8,876.89 is being transferred from Project 39905 - Management and Related Costs (\$6,175.43) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,701.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	
31323	Relocate Adaptive PE
<p>Budget (Measure G-2010) Change Amount: \$503.33</p> <p>From: \$521,591.01</p> <p>To: \$522,094.34</p> <p>Reason: Budget in the amount of \$503.33 is being transferred from Project 39905 - Management and Related Costs (\$350.15) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$153.18) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	
31328	Wayfinding, Signage and Site Fencing
<p>Budget (Measure G-2010) Change Amount: \$2,678.85</p> <p>From: \$2,050,317.09</p> <p>To: \$2,052,995.94</p> <p>Reason: Budget in the amount of \$2,678.85 is being transferred from Project 39905 - Management and Related Costs (\$1,863.61) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$815.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
31336	Physical Security PH II
<p>Budget (Measure G-2010) Change Amount: \$7,301.53</p> <p>From: \$3,159,366.34</p> <p>To: \$3,166,667.87</p> <p>Reason: Budget in the amount of \$7,301.53 is being transferred from Project 39905 - Management and Related Costs (\$5,079.49) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,222.04) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	
31338	AV Improvements Phase II
<p>Budget (Measure G-2010) Change Amount: \$7,275.48</p> <p>From: \$344,017.70</p> <p>To: \$351,293.18</p> <p>Reason: Budget in the amount of \$7,275.48 is being transferred from Project 39905 - Management and Related Costs (\$5,061.37) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,214.11) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	
31339	Interior Finishes Upgrades
<p>Budget (Measure G-2010) Change Amount: \$3,551.62</p> <p>From: \$126,474.63</p> <p>To: \$130,026.25</p> <p>Reason: Budget in the amount of \$3,551.62 is being transferred from Project 39905 - Management and Related Costs (\$2,470.77) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,080.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
31702	IT Infrastructure Improvements
Budget (Measure G-2010) From: \$4,184,407.77 To: \$4,185,463.41 Reason: Budget in the amount of \$1,055.64 is being transferred from Project 39905 - Management and Related Costs (\$734.38) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$321.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$1,055.64
31703	Technology Upgrades
Budget (Measure G-2010) From: \$3,866,521.55 To: \$3,868,185.90 Reason: Budget in the amount of \$1,664.35 is being transferred from Project 39905 - Management and Related Costs (\$1,157.85) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$506.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$1,664.35
32110	Roble Demolition - Acacia Alterations
Budget (Measure G-2010) From: \$6,698,828.57 To: \$6,699,838.27 Reason: Budget in the amount of \$1,009.70 is being transferred from Project 39905 - Management and Related Costs (\$733.25) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$276.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$1,009.70

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
32126	Acacia Renovation Phase III
Budget (Measure G-2010)	Change Amount: \$17,127.15
From: \$489,496.55	
To: \$506,623.70	
Reason:	Budget in the amount of \$17,127.15 is being transferred from Project 39905 - Management and Related Costs (\$12,437.84) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,689.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32127	Gullo Student Space Repurpose and Renovation
Budget (Measure G-2010)	Change Amount: \$1,259.35
From: \$2,062,591.93	
To: \$2,063,851.28	
Reason:	Budget in the amount of \$1,259.35 is being transferred from Project 39905 - Management and Related Costs (\$914.55) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$344.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32128	Physical Education Accessibility Improvements
Budget (Measure G-2010)	Change Amount: \$13,304.89
From: \$428,064.57	
To: \$441,369.46	
Reason:	Budget in the amount of \$13,304.89 is being transferred from Project 39905 - Management and Related Costs (\$9,662.09) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,642.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
32129	Montgomery Hall Interior Updating
Budget (Measure G-2010)	Change Amount: \$13,379.95
From: \$350,228.63	
To: \$363,608.58	
Reason:	Budget in the amount of \$13,379.95 is being transferred from Project 39905 - Management and Related Costs (\$9,716.60) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$3,663.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32130	PE ADA Improvements - Pathways / Fieldhouse
Budget (Measure G-2010)	Change Amount: \$10,083.97
From: \$325,168.12	
To: \$335,252.09	
Reason:	Budget in the amount of \$10,083.97 is being transferred from Project 39905 - Management and Related Costs (\$7,323.04) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,760.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32146	MS3 Exterior Stair Lighting
Budget (Measure G-2010)	Change Amount: \$10,330.33
From: \$150,933.74	
To: \$161,264.07	
Reason:	Budget in the amount of \$10,330.33 is being transferred from Project 39905 - Management and Related Costs (\$7,501.95) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$2,828.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
32307	Small Capital Repairs
<p>Budget (Measure G-2010)</p> <p>From: \$14,619,234.32</p> <p>To: \$14,619,337.55</p> <p>Reason: Budget in the amount of \$103.23 is being transferred from Project 39905 - Management and Related Costs (\$74.97) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$28.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	<p>Change Amount: \$103.23</p>
32315	Parking Lot Remediation- Phase II
<p>Budget (Measure G-2010)</p> <p>From: \$3,312,417.11</p> <p>To: \$3,315,986.77</p> <p>Reason: Budget in the amount of \$3,569.66 is being transferred from Project 39905 - Management and Related Costs (\$2,592.31) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$977.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	<p>Change Amount: \$3,569.66</p>
32319	EVC Utility Updating and Mapping
<p>Budget (Measure G-2010)</p> <p>From: \$149,966.54</p> <p>To: \$152,652.76</p> <p>Reason: Budget in the amount of \$2,686.22 is being transferred from Project 39905 - Management and Related Costs (\$1,950.75) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$735.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.</p>	<p>Change Amount: \$2,686.22</p>

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
32703	Technology Upgrades
Budget (Measure G-2010) From: \$2,309,633.69 To: \$2,339,166.95 Reason: Budget in the amount of \$29,533.26 is being transferred from Project 39905 - Management and Related Costs (\$21,447.23) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$8,086.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$29,533.26
39302	Demolition of San Felipe District Office and South Bay Academy
Budget (Measure G-2010) From: \$211,043.86 To: \$217,123.40 Reason: Budget in the amount of \$6,079.54 is being transferred from Project 39905 - Management and Related Costs (\$4,415.00) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$1,664.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$6,079.54
39312	Police Safety Communication Upgrade
Budget (Measure G-2010) From: \$594,007.71 To: \$612,227.61 Reason: Budget in the amount of \$18,219.90 is being transferred from Project 39905 - Management and Related Costs (\$13,231.40) and from Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$4,988.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: \$18,219.90

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #64 (Board Date: 11/12/2019)

Project#/Rev	Description
39705	Infrastructure Upgrade
Budget (Measure G-2010) From: \$3,849,459.37 To: \$3,849,411.12 Reason: Budget in the amount of \$48.25 is being transferred to Project 39905 - Management and Related Costs (\$35.04) and to Project 39999 - Election/Legal/EIR/DO Labor and Related Costs (\$13.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid and San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.	Change Amount: (\$48.25)
39905	Management and Related Costs
Budget (Measure G-2010) From: \$715,713.82 To: \$419,591.88 Reason: Budget in the amount of \$296,121.94 is being transferred to projects with expense activity during the period of June 1, 2019 through August 31, 2019 to accommodate the allocation of program management expenses paid in the period of June 1, 2019 through August 31, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	Change Amount: (\$296,121.94)
39999	Election/Legal/EIR/DO Labor and Related
Budget (Measure G-2010) From: \$2,408,972.90 To: \$2,285,075.05 Reason: Budget in the amount of \$123,897.85 is being transferred to projects with expense activity during the period of June 1, 2019 through August 31, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of June 1, 2019 through August 31, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid June 1, 2019 through August 31, 2019. Corresponding expense transfers are processed through District Accounting.	Change Amount: (\$123,897.85)



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following information is reference material for:

Agenda Item 10.b.ii: Program Financial Reports: Bond List Revision(s): Measure X

– *Ann Kennedy*

There were two *Measure X Bond List Revisions* during the reporting period ending September 30, 2019:

- *Bond List Revision #13 dated July 9, 2019*
- *Bond List Revision #15 dated September 10, 2019*

These *Bond List Revisions* were reported upon at the last meeting of the Committee and are included in the financial reports for this period.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

February 25, 2020: 6:00 – 7:30 PM

San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachments are reference material for:

Agenda Item 10.b.iii: Program Financial Reports: Bond List Revision(s):

Measures G – 2010 and X – Ann Kennedy

There were two *Measure G – 2010 / X Bond List Revisions* during the reporting period ending September 30, 2019:

- *Bond List Revision #60/#12 dated July 9, 2019*
- *Bond List Revision #62/#14 dated August 27, 2019*

These *Bond List Revisions* were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

There were three *Measure G – 2010 / X Bond List Revisions* that occurred after the reporting period ending September 30, 2019 and prior to this meeting. These revisions took place at the following Board of Trustees' meetings and are reflected in the attached report:

- *Bond List Revision #63/#16 dated October 8, 2019*

This *Bond List Revision Request Report* reflects the following revisions:

- *Project budget adjustments to San José City College and Evergreen Valley College projects to accommodate budget needs*
- *Creation of new San José City College and Evergreen Valley College projects*
- *Name, scope and number updates to San José City College and Evergreen Valley College Projects*
- *Distribution of remaining San José City College and Evergreen Valley College "Future Projects" budgets*

- *Bond List Revision #65/#17 dated November 12, 2019*

This *Bond List Revision Request Report* reflects the following revisions:

- *Consolidation of Projects 32158 - West Campus ADA Upgrades and 32155 –Cedro Renovation for efficiency*
- *Name and scope updates to Evergreen Valley College Projects*
- *Distribution of Interest Earnings*

➤ *Bond List Revision #66/#18 dated January 28, 2020*

This *Bond List Revision Request Report* reflects the following revisions:

- *For the purpose of closing the G-2010 Bond Program, project budgets are being realigned between Measure G-2010 and Measure X. These budget revisions will accommodate the spend down of the remaining balance of the Measure G-2010 Bond Program.*
- *Measure G-2010 Fiscal Year 2019-2020 first quarter interest earnings are being allocated to Project 39905- Management and Related Costs.*

The *Bond List Revisions* and the associated back-up from the Board of Trustees' meetings approving these revisions are attached.



Agenda Item Details

Meeting	Oct 08, 2019 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	10. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #63 & Bond List Revision X #16
Type	Action
Preferred Date	Oct 08, 2019
Absolute Date	Oct 08, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #63 / Measure X Bond List Revision #16 contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #63 / Measure X Bond List Revision #16 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Project budget adjustments to San José City College and Evergreen Valley College projects to accommodate budget needs
- Creation of new San José City College and Evergreen Valley College projects
- Name, scope and number updates to San José City College and Evergreen Valley College Projects
- Distribution of remaining San José City College and Evergreen Valley College “Future Projects” budgets

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #63 / Bond List Revision X #16, dated October 8, 2019.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Acting Vice President of Administrative Services.

[A - SJECCD-Revision_Request-BLR#63-16-FINAL.pdf \(200 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,448,440	\$3,448,440		
	Measure G-2010	\$1,382,678	\$1,382,678		
	Measure X	\$2,065,761	\$2,065,761		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31118	Irrigation		\$0	\$0		
31119	Hardscape		\$0	\$0		
31120	Wayfinding		\$0	\$0		
31121	Photo Lab Relocation		\$750,984	\$750,984		
		Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment		\$6,176,975	\$6,176,975		
		Measure G-2010	\$4,041,760	\$4,041,760		
		Measure X	\$2,135,215	\$2,135,215		
31125	New Gym Sitework and Auxiliary Buildings		\$14,247,494	\$14,247,494		
		Measure G-2010	\$14,247,494	\$14,247,494		
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891		
		Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952		
		Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874		
		Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center		\$11,558,207	\$11,558,207		
		Measure G-2010	\$1,210,221	\$1,210,221		
		Measure X	\$10,347,986	\$10,347,986		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130	Theater Improvements	\$3,951,552	\$8,900,041	\$4,948,489	Name changed to accurately describe intent of project
	Theater Accessibility and Entrance Improvements				
	Measure G-2010	\$550,846	\$550,846		
	Measure X	\$3,400,705	\$8,349,194	\$4,948,489	Budget transfer in the amount of \$4,948,489.00 from SJCC - Future Projects to accommodate budget needs
31131	San Jose-Evergreen Community College Extension	\$1,568,558	\$1,568,558		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	Career Education Complex	\$72,165,516	\$142,395,796	\$70,230,280	Increase in scope. See back pages for details
	New CTE Building				Name changed to accurately describe intent of project
	Measure G-2010	\$359,005	\$359,005		
	Measure X	\$71,806,512	\$142,036,792	\$70,230,280	Budget transfer in the amount of \$70,230,280.00 from SJCC - Future Projects to accommodate budget needs
31133	New Swing Space Project	\$3,968,046	\$3,968,046		
	Measure G-2010	\$468,046	\$468,046		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation	\$858,847	\$858,847		
	Measure G-2010	\$858,847	\$858,847		
31135	Science Building Mechanical Upgrade	\$501,800	\$1,816,442	\$1,314,643	
	Measure G-2010	\$146,441	\$146,441		
	Measure X	\$355,358	\$1,670,001	\$1,314,643	Budget transfer in the amount of \$1,314,642.52 from Projects 31151 - Library Interior Upgrades (\$1,100,000.00) and 31158 - Admissions and Records (\$214,642.52) to accommodate budget needs
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31150	ADA Improvements	\$500,000	\$500,000		
		Measure X	\$500,000	\$500,000	
31151	Library Interior Upgrades	\$2,609,234	\$1,509,234	(\$1,100,000)	
		Measure G-2010	\$597,405	\$597,405	
		Measure X	\$2,011,830	\$911,830	(\$1,100,000) Budget transfer in the amount of \$1,100,000.00 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
		Measure X	\$3,044,520	\$3,044,520	
31153	Technology Building Renovation	\$3,000,000	\$2,172,044	(\$827,956)	Reduction in scope. See back pages for details Name changed to accurately describe intent of project
	Technology Building Remodel / Med. Tech.	Measure X	\$3,000,000	\$2,172,044	(\$827,956) Budget transfer in the amount of \$827,956.00 to SJCC - Future Projects
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$0	(\$3,500,000)	
		Measure X	\$3,500,000	\$0	(\$3,500,000) This project is being deferred. Budget in the amount of \$3,500,000.00 to be reallocated to SJCC - Future Projects
31155	Entrance Door Replacement	\$423,500	\$423,500		
		Measure X	\$423,500	\$423,500	
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
		Measure X	\$597,250	\$597,250	
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
		Measure X	\$55,000	\$55,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31158	Admissions and Records	\$262,000	\$47,357	(\$214,643)	
	Measure X	\$262,000	\$47,357	(\$214,643)	Budget transfer in the amount of \$214,642.52 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Improvements	\$6,076,000	\$6,076,000		Refinement of scope. See back pages for details
	Student Center Expansion				Name changed to accurately describe intent of project
	Measure X	\$6,076,000	\$6,076,000		
31163	Softball Field Renovation	\$2,391,250	\$1,500,000	(\$891,250)	Reduction in scope. See back pages for details
	Softball Field Renovation and Track Replacement				Name changed to accurately describe intent of project
	Measure X	\$2,391,250	\$1,500,000	(\$891,250)	Budget transfer in the amount of \$891,250.00 to SJCC - Future Projects
31164	Campus HVAC Phase II	\$167,432	\$167,432		
	Measure G-2010	\$167,432	\$167,432		
31165	Jaguar Multicultural Center	\$8,000,000	\$16,573,380	\$8,573,380	
	Measure X	\$8,000,000	\$16,573,380	\$8,573,380	Budget transfer in the amount of \$8,573,380.00 from SJCC - Future Projects to right-size the budget to align with the project scope

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31166 Track & Field Renovation		\$0	\$1,937,835	\$1,937,835	See back pages for scope details
	Measure X	\$0	\$1,937,835	\$1,937,835	New Project. Budget transfer in the amount of \$1,937,835.00 from SJCC - Future Projects to accommodate budget needs
31167 Central Plant Renovation		\$0	\$40,000,000	\$40,000,000	See back pages for scope details
	Measure X	\$0	\$40,000,000	\$40,000,000	New Project. Budget transfer in the amount of \$40,000,000.00 from SJCC - Future Projects to accommodate budget needs
31168 Cosmetology, Esthetics, & Reprographics		\$0	\$2,201,216	\$2,201,216	See back pages for scope details
	Measure X	\$0	\$2,201,216	\$2,201,216	New Project. Budget transfer in the amount of \$2,201,216.00 from SJCC - Future Projects to accommodate budget needs
31199 Campus Contingency - San Jose City		\$6,241,308	\$21,434,046	\$15,192,738	
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$21,434,046	\$15,192,738	Budget transfer in the amount of \$15,192,738.00 from SJCC - Future Projects to accommodate budget needs
31304 Small Capital Repairs		\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		\$100,000	\$100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$100,000	\$100,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$2,000,000	\$6,004,015	\$4,004,015	Increase in scope. See back pages for details Name changed to accurately describe intent of project
	Door Hardware Upgrades	Measure X	\$2,000,000	\$6,004,015	\$4,004,015 Budget transfer in the amount of \$4,004,015.00 from SJCC - Future Projects to accommodate budget needs
31311	Physical Security	\$646,381	\$646,381		
		Measure G-2010	\$646,381	\$646,381	
31312	San Jose Evergreen Community College Extension - Irrigation	\$945,345	\$945,345		
		Measure G-2010	\$899,345	\$899,345	
		Measure X	\$46,000	\$46,000	
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
		Measure G-2010	\$5,468,543	\$5,468,543	
31320	Parking Lot and Street Repairs - Phase II	\$1,028,598	\$1,028,598		
		Measure G-2010	\$1,028,598	\$1,028,598	
		Measure X	\$0	\$0	
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
		Measure G-2010	\$260,221	\$260,221	
31322	Access Control	\$907,825	\$907,825		
		Measure G-2010	\$907,825	\$907,825	
31323	Relocate Adaptive PE	\$521,591	\$521,591		
		Measure G-2010	\$521,591	\$521,591	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$8,451,182	\$7,951,182	Increase in scope. See back pages for details
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$8,451,182	\$7,951,182	Budget transfer in the amount of \$7,951,182.00 from SJCC - Future Projects to accommodate budget needs
31325 Roofing Repairs		\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$2,050,317	\$2,050,317		
	Measure G-2010	\$2,050,317	\$2,050,317		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$445,509	\$445,509		
	Measure G-2010	\$445,509	\$445,509		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,011,002	\$1,011,002		
	Measure G-2010	\$1,011,002	\$1,011,002		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,159,366	\$3,159,366		
	Measure G-2010	\$3,159,366	\$3,159,366		
31338	AV Improvements Phase II	\$344,018	\$344,018		
	Measure G-2010	\$344,018	\$344,018		
31339	Interior Finishes Upgrades	\$126,475	\$126,475		
	Measure G-2010	\$126,475	\$126,475		
31702	IT Infrastructure Improvements	\$5,726,300	\$5,726,300		
	Measure G-2010	\$4,184,408	\$4,184,408		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades	\$5,302,550	\$5,302,550		
	Measure G-2010	\$3,866,522	\$3,866,522		
	Measure X	\$1,436,028	\$1,436,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
SJCC - Future	SJCC - Future Projects		\$165,940,360	\$16,120,431	(\$149,819,929)	
		Measure X	\$165,940,360	\$16,120,431	(\$149,819,929)	Budget transfer in the amount of \$155,039,135.00 to various San Jose City College projects as part of the pass-through exercise for project budget allocations
						Budget in the amount of \$5,219,206.00 transferred from various San Jose City College projects as part of the pass-through exercise for project budget allocations
Total San Jose City College Campus Budget:			\$409,050,261	\$409,050,261	\$0	
Total San Jose City College Campus Budget (Measure G-2010):			\$88,621,020	\$88,621,020	\$0	
Total San Jose City College Campus Budget (Measure X):			\$320,429,241	\$320,429,241	\$0	
Evergreen Valley College Project List						
32105	New Campus Police Building		\$0	\$0		
32106	Engineering and Applied Technology		\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development		\$45,703,845	\$45,703,845		
		Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation		\$153,733	\$153,733		
		Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II		\$0	\$0		
		Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations		\$6,714,349	\$6,698,829	(\$15,520)	
		Measure G-2010	\$6,714,349	\$6,698,829	(\$15,520)	Savings transfer in the amount of \$15,519.93 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124	San Felipe Digital Message Sign	\$842,545	\$842,465	(\$80)	
	Measure G-2010	\$842,545	\$842,465	(\$80)	Savings transfer in the amount of \$80.41 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs
32126	Acacia Renovation Phase III	\$1,249,672	\$1,249,672		
	Measure G-2010	\$489,497	\$489,497		
	Measure X	\$760,176	\$760,176		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation		\$2,170,041	\$2,077,492	(\$92,549)
	Measure G-2010	\$2,155,141	\$2,062,592	(\$92,549)	Savings transfer in the amount of \$92,548.87 to Projects 32128 - Physical Education Accessibility Improvements (\$12,743.35) and 32130 - PE ADA Improvements - Pathways / Fieldhouse (\$79,805.52) to accommodate budget needs
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements		\$2,460,849	\$2,460,849	
	Measure G-2010	\$387,079	\$428,065	\$40,985	Budget transfer in the amount of \$40,985.37 from Projects 32110 - Roble Demolition - Acacia Alterations (\$15,519.93), 32124 - San Felipe Digital Message Sign (\$80.41), 32307 - Small Capital Repairs (\$1,940.00), 32315 - Parking Lot Remediation- Phase II (\$10,701.68) and 32127 - Gullo Student Space Repurpose and Renovation (\$12,743.35) to accommodate budget needs
	Measure X	\$2,073,770	\$2,032,784	(\$40,985)	
32129	Montgomery Hall Interior Updating		\$350,229	\$350,229	
	Measure G-2010	\$350,229	\$350,229		
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,005,390	\$2,005,390	
	Measure G-2010	\$245,363	\$325,168	\$79,806	Budget transfer in the amount of \$79,805.52 from Project 32127 - Gullo Student Space Repurpose and Renovation to accommodate budget needs
	Measure X	\$1,760,028	\$1,680,222	(\$79,806)	
32132	Student Services Center		\$65,000,000	\$93,161,519	\$28,161,519
	Measure X	\$65,000,000	\$93,161,519	\$28,161,519	Increase in scope. See back pages for details
32134	Language Arts Building		\$47,500,000	\$44,530,832	(\$2,969,168)
	Measure X	\$47,500,000	\$44,530,832	(\$2,969,168)	Budget transfer in the amount of \$2,969,167.57 to EVC - Future Projects

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$65,939,972	\$2,032,900	(\$63,907,072)	Reduction in scope. See back pages for details
	Measure X	\$65,939,972	\$2,032,900	(\$63,907,072)	Budget transfer in the amount of \$63,907,072.27 to EVC - Future Projects
32144	EVC: Campus Painting Project	\$5,700,000	\$3,923,404	(\$1,776,596)	Reduction in scope. See back pages for details
	Measure X	\$5,700,000	\$3,923,404	(\$1,776,596)	Budget transfer in the amount of \$1,776,596.33 to EVC - Future Projects
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$150,934	\$150,934		
	Measure G-2010	\$150,934	\$150,934		
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32153	Sequoia Upgrades / Nursing Addition	\$0	\$25,828,669	\$25,828,669	See back pages for scope details
	Measure X	\$0	\$25,828,669	\$25,828,669	New Project. Budget transfer in the amount of \$25,828,669.26 from EVC - Future Projects to accommodate budget needs
32154	A&R Remodel to Emergency Ops. Center	\$0	\$3,878,258	\$3,878,258	See back pages for scope details
	Measure X	\$0	\$3,878,258	\$3,878,258	New Project. Budget transfer in the amount of \$3,878,257.61 from EVC - Future Projects to accommodate budget needs
32155	Cedro Renovation	\$0	\$7,105,377	\$7,105,377	See back pages for scope details
	Measure X	\$0	\$7,105,377	\$7,105,377	New Project. Budget transfer in the amount of \$7,105,377.22 from EVC - Future Projects to accommodate budget needs

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156 General Education Building		\$0	\$55,378,925	\$55,378,925	See back pages for scope details
	Measure X	\$0	\$55,378,925	\$55,378,925	New Project. Budget transfer in the amount of \$55,378,924.51 from EVC - Future Projects to accommodate budget needs
32157 Student Activities Center		\$0	\$32,707,275	\$32,707,275	See back pages for scope details
	Measure X	\$0	\$32,707,275	\$32,707,275	New Project. Budget transfer in the amount of \$32,707,274.50 from EVC - Future Projects to accommodate budget needs
32158 West Campus ADA Upgrades		\$0	\$1,950,160	\$1,950,160	See back pages for scope details
	Measure X	\$0	\$1,950,160	\$1,950,160	New Project. Budget transfer in the amount of \$1,950,160.31 from EVC - Future Projects to accommodate budget needs
32159 Campus Way Finding / Ground Lighting		\$0	\$1,529,021	\$1,529,021	See back pages for scope details
	Measure X	\$0	\$1,529,021	\$1,529,021	New Project. Budget transfer in the amount of \$1,529,021.30 from EVC - Future Projects to accommodate budget needs
32160 Security Hardware		\$0	\$475,000	\$475,000	See back pages for scope details
	Measure X	\$0	\$475,000	\$475,000	New Project. Budget transfer in the amount of \$475,000.00 from EVC - Future Projects to accommodate budget needs
32161 North Fire Lane / ADA		\$0	\$6,493,106	\$6,493,106	See back pages for scope details
	Measure X	\$0	\$6,493,106	\$6,493,106	New Project. Budget transfer in the amount of \$6,493,106.07 from EVC - Future Projects to accommodate budget needs
32162 Cesar Chavez Grove		\$0	\$2,366,676	\$2,366,676	See back pages for scope details
	Measure X	\$0	\$2,366,676	\$2,366,676	New Project. Budget transfer in the amount of \$2,366,675.79 from EVC - Future Projects to accommodate budget needs
32299 Campus Contingency - Evergreen		\$10,076,083	\$15,597,054	\$5,520,971	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,076,083	\$15,597,054	\$5,520,971	Budget transfer in the amount of \$5,520,971.00 from EVC - Future Projects to accommodate budget needs
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs	\$16,360,681	\$16,467,635	\$106,954	
	Measure G-2010	\$14,621,174	\$14,619,234	(\$1,940)	Budget transfer in the amount of \$1,940.00 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs
	Measure X	\$1,739,507	\$1,848,401	\$108,894	Budget transfer in the amount of \$108,893.65 from EVC - Future Projects to accommodate budget needs
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,349,343	\$3,338,641	(\$10,702)	
	Measure G-2010	\$3,323,119	\$3,312,417	(\$10,702)	Savings transfer in the amount of \$10,701.68 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs
	Measure X	\$26,224	\$26,224		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$226,232	\$226,232		
	Measure G-2010	\$149,967	\$149,967		
	Measure X	\$76,266	\$76,266		
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,309,634	\$2,309,634		
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$104,735,409	\$0	(\$104,735,409)	
	Measure X	\$104,735,409	\$0	(\$104,735,409)	Budget transfer in the amount of \$68,773,627.06 from various Evergreen Valley College projects as part of the pass-through exercise for project budget allocations
					Budget in the amount of \$173,509,035.90 transferred to various Evergreen Valley College projects as part of the pass-through exercise for project budget allocations
TBD-1	Gullo II Multipurpose Remodel	\$185,200	\$2,190,386	\$2,005,186	Name changed to accurately describe intent of project Project number change from TBD-1 to 32152
	Gullo II Multipurpose Campus Space				
	Measure X	\$185,200	\$2,190,386	\$2,005,186	Budget transfer in the amount of \$2,005,185.88 from EVC - Future Projects to accommodate budget needs
Total Evergreen Valley College Campus Budget:		\$467,089,903	\$467,089,903	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,803,833	\$153,803,833	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$313,286,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$500,094	\$500,094		
	Measure G-2010	\$405,454	\$405,454		
	Measure X	\$94,641	\$94,641		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy		\$2,261,044	\$2,261,044	
	Measure G-2010	\$211,044	\$211,044		
	Measure X	\$2,050,000	\$2,050,000		
39303	District Services Furniture & Equipment		\$970,000	\$970,000	
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement		\$1,863,360	\$1,863,360	
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas		\$0	\$0	
	Measure G-2010	\$0	\$0		
39310	MDF Relocation		\$1,923,380	\$1,923,380	
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$624,008	\$624,008	
	Measure G-2010	\$594,008	\$594,008		
	Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment		\$664,638	\$664,638	
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$390,480	\$390,480		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39314	District Office Elevators Safety and Accessibility Upgrades	\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39399	District & District-wide Contingency	\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,849,459	\$3,849,459		
	Measure G-2010	\$3,849,459	\$3,849,459		
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$263,007	\$263,007		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39708	District Services Computer Replacement		\$450,000	\$450,000		
		Measure X	\$450,000	\$450,000		
39709	District Services Network Storage/Servers		\$750,000	\$750,000		
		Measure G-2010	\$0	\$0		
		Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000		
		Measure G-2010	\$0	\$0		
		Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services		\$250,000	\$250,000		
		Measure X	\$250,000	\$250,000		
39905	Management and Related Costs		\$6,072,113	\$6,072,113		
		Measure G-2010	\$715,714	\$715,714		
		Measure X	\$5,356,399	\$5,356,399		
39999	Election/Legal/EIR/DO Labor and Related		\$8,065,372	\$8,065,372		
		Measure G-2010	\$2,408,973	\$2,408,973		
		Measure X	\$5,656,399	\$5,656,399		
Total District/District-wide (campus) Budget:			\$146,161,476	\$146,161,476	\$0	
Total District/District-wide (campus) Budget (Measure G-2010):			\$30,563,989	\$30,563,989	\$0	
Total District/District-wide (campus) Budget (Measure X):			\$115,597,488	\$115,597,488	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$1,022,301,641	\$1,022,301,641	\$0	
	Measure G-2010 Totals:	\$272,988,842	\$272,988,842	\$0	
	Measure X Totals:	\$749,312,799	\$749,312,799	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,803,833	56 %	\$303,829,499	45 %	\$313,286,069	42 %	\$617,115,569	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,621,020	32 %	\$297,002,185	44 %	\$320,429,241	43 %	\$617,431,426	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,563,989	11 %	\$81,073,210	12 %	\$115,597,488	15 %	\$196,670,697	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,988,842		\$681,904,894		\$749,312,799		\$1,431,217,693	100 %

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
31130	Theater Accessibility and Entrance Improvements

Budget (Measure X) **Change Amount: \$4,948,489.00**

From: \$3,400,705.42
To: \$8,349,194.42
Reason: Budget transfer in the amount of \$4,948,489.00 from SJCC - Future Projects to accommodate budget needs

Project Name

From: Theater Accessibility and Entrance Improvements
To: Theater Improvements
Reason: Name changed to accurately describe intent of project

31132 New CTE Building

Budget (Measure X) **Change Amount: \$70,230,280.00**

From: \$71,806,511.52
To: \$142,036,791.52
Reason: Budget transfer in the amount of \$70,230,280.00 from SJCC - Future Projects to accommodate budget needs

Project Name

From: New CTE Building
To: Career Education Complex
Reason: Name changed to accurately describe intent of project

Scope/Description

From: Measure G-2010: Design phase of new Career Technical Education building per the Vision 2030 Facilities Master Plan

Measure X: Demolition of the current Career Technical Education buildings (100, 200) and construction of a new building constructed to support current CTE needs and growth. This program will include space for shop and lab functions vacated by demolition of the 100 and 200 Buildings, and by relocating the Emergency Medical Technician space from the Technology Center. Addition of food service will provide student gathering areas to the CTE Zone on campus. The site for the new CTE Building will be on the north end of the demolished 100-200-300 complex. Estimated capacity for the new construction: 63,700 ASF / 98,000 GSF

To: New construction of a Career Education facility, renovation of Building 200, and associated site work required to join the two facilities as one complex. The complex will house classrooms, labs, instructional support spaces, offices, and shared spaces to support student life.

Reason: Increase in scope

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
31135	Science Building Mechanical Upgrade
Budget (Measure X)	Change Amount: \$1,314,642.52
From: \$355,358.38	
To: \$1,670,000.90	
Reason:	Budget transfer in the amount of \$1,314,642.52 from Projects 31151 - Library Interior Upgrades (\$1,100,000.00) and 31158 - Admissions and Records (\$214,642.52) to accommodate budget needs
31151	Library Interior Upgrades
Budget (Measure X)	Change Amount: (\$1,100,000.00)
From: \$2,011,829.54	
To: \$911,829.54	
Reason:	Budget transfer in the amount of \$1,100,000.00 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs
31153	Technology Building Remodel / Med. Tech.
Budget (Measure X)	Change Amount: (\$827,956.00)
From: \$3,000,000.00	
To: \$2,172,044.00	
Reason:	Budget transfer in the amount of \$827,956.00 to SJCC - Future Projects
Project Name	
From:	Technology Building Remodel / Med. Tech.
To:	Technology Building Renovation
Reason:	Name changed to accurately describe intent of project
Scope/Description	
From:	This project includes the reconfiguration of existing interior improvements in the existing vacated Nursing Suite to support new Medical Technology Program Expansion. The remodel to the existing first floor of the building will allow for a multi-disciplined patient care simulation laboratory and observation areas for students from EMT program, Medical Assistants Program, Biology and Computer Science. Project will include architectural modifications, mechanical and electrical and plumbing improvements, including upgrades to all finishes, including replacement of the existing ceiling and light fixtures, upgrade door hardware, complete all required ADA Compliance Issues, as listed in the ADA Transition Plan, new security system, upgrades as required to the fire alarm system, modifications to the Audio Visual/ Data Distribution and Communications Systems and other misc. modifications to the impacted area.
To:	Interior renovation of classroom, lab, office, and instructional support spaces.
Reason:	Reduction in scope

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
31154	Kingman Intersection Off-Site and On-Site Improvements
Budget (Measure X)	Change Amount: (\$3,500,000.00)
From: \$3,500,000.00	
To: \$0.00	
Reason: This project is being deferred. Budget in the amount of \$3,500,000.00 to be reallocated to SJCC - Future Projects	
31158	Admissions and Records
Budget (Measure X)	Change Amount: (\$214,642.52)
From: \$262,000.00	
To: \$47,357.48	
Reason: Budget transfer in the amount of \$214,642.52 to Project 31135 - Science Building Mechanical Upgrade to accommodate budget needs	
31162	Student Center Expansion
Project Name	
From: Student Center Expansion	
To: Student Center Improvements	
Reason: Name changed to accurately describe intent of project	
Scope/Description	
From: The purpose of this project is to expand the existing Student Services Building to allow for increases in Student Services functions. Project to include a large assembly area with sliding patio doors and an exterior patio for student gathering. The program is structured to add 3,000 s.f. of new building area and allow for 4,000 s.f. of interior reconfiguration, plus exterior site improvements.	
To: General improvements for the Student Center. Those include the Market area, Signage, revamped student areas, Admissions and Records, Café, and Police Station.	
Reason: Refinement of scope	
31163	Softball Field Renovation and Track Replacement
Budget (Measure X)	Change Amount: (\$891,250.00)
From: \$2,391,250.00	
To: \$1,500,000.00	
Reason: Budget transfer in the amount of \$891,250.00 to SJCC - Future Projects	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
31163	Softball Field Renovation and Track Replacement

Project Name

From: Softball Field Renovation and Track Replacement

To: Softball Field Renovation

Reason: Name changed to accurately describe intent of project

Scope/Description

From: Refurbish the existing softball field complex with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey. The existing track will also be replaced.

To: Refurbish the existing softball field complex with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey.

Reason: Reduction in scope

31165 Jaguar Multicultural Center

Budget (Measure X)

Change Amount: \$8,573,380.00

From: \$8,000,000.00

To: \$16,573,380.00

Reason: Budget transfer in the amount of \$8,573,380.00 from SJCC - Future Projects to right-size the budget to align with the project scope

31166 Track & Field Renovation

Budget (Measure X)

Change Amount: \$1,937,835.00

From: \$0.00

To: \$1,937,835.00

Reason: New Project. Budget transfer in the amount of \$1,937,835.00 from SJCC - Future Projects to accommodate budget needs

Scope/Description

From:

To: Renovation for existing track and football field. Will include new location for track events. May include ADA improvements.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
31167	Central Plant Renovation
<p>Budget (Measure X) Change Amount: \$40,000,000.00</p> <p>From: \$0.00</p> <p>To: \$40,000,000.00</p> <p>Reason: New Project. Budget transfer in the amount of \$40,000,000.00 from SJCC - Future Projects to accommodate budget needs</p> <p>Scope/Description</p> <p>From:</p> <p>To: Provide structural upgrades to the existing Central Plant in compliance with the recommendations provided by the Crosy Group's Structural Evaluation of the San Jose City College Central Plant dated October 2, 2017. Structural upgrades are required for certification from the Division of the State Architect (DSA).</p>	
31168	Cosmetology, Esthetics, & Reprographics
<p>Budget (Measure X) Change Amount: \$2,201,216.00</p> <p>From: \$0.00</p> <p>To: \$2,201,216.00</p> <p>Reason: New Project. Budget transfer in the amount of \$2,201,216.00 from SJCC - Future Projects to accommodate budget needs</p> <p>Scope/Description</p> <p>From:</p> <p>To: Renovate and relocate the reprographics to provide additional space for the cosmetology and esthetics programs to expand, as well as support the expansion of other programs as needed.</p>	
31199	Campus Contingency - San Jose City
<p>Budget (Measure X) Change Amount: \$15,192,738.00</p> <p>From: \$6,241,308.00</p> <p>To: \$21,434,046.00</p> <p>Reason: Budget transfer in the amount of \$15,192,738.00 from SJCC - Future Projects to accommodate budget needs</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
31310	Door Hardware Upgrades
<p>Budget (Measure X) Change Amount: \$4,004,015.00</p> <p>From: \$2,000,000.00</p> <p>To: \$6,004,015.00</p> <p>Reason: Budget transfer in the amount of \$4,004,015.00 from SJCC - Future Projects to accommodate budget needs</p> <p>Project Name</p> <p>From: Door Hardware Upgrades</p> <p>To: Access Control, Intrusion Alarms, and Monitoring Systems</p> <p>Reason: Name changed to accurately describe intent of project</p> <p>Scope/Description</p> <p>From: Upgrade door hardware for safety of labs, lectures, conference rooms, etc.</p> <p>To: Upgrade access control, intrusion alarms, and monitoring systems as recommended in the district-wide security assessment report.</p> <p>Reason: Increase in scope</p>	
31324	Restroom Fixtures & Plumbing Upgrades
<p>Budget (Measure X) Change Amount: \$7,951,182.00</p> <p>From: \$500,000.00</p> <p>To: \$8,451,182.00</p> <p>Reason: Budget transfer in the amount of \$7,951,182.00 from SJCC - Future Projects to accommodate budget needs</p> <p>Scope/Description</p> <p>From: Repair and upgrade plumbing fixtures across campus.</p> <p>To: This project will provide needed upgrades to restrooms on campus to improve access for students with disabilities.</p> <p>Reason: Increase in scope</p>	
32110	Roble Demolition - Acacia Alterations
<p>Budget (Measure G-2010) Change Amount: (\$15,519.93)</p> <p>From: \$6,714,348.50</p> <p>To: \$6,698,828.57</p> <p>Reason: Savings transfer in the amount of \$15,519.93 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32124	San Felipe Digital Message Sign
Budget (Measure G-2010)	Change Amount: (\$80.41)
From: \$842,545.43	
To: \$842,465.02	
Reason:	Savings transfer in the amount of \$80.41 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs
32127	Gullo Student Space Repurpose and Renovation
Budget (Measure G-2010)	Change Amount: (\$92,548.87)
From: \$2,155,140.80	
To: \$2,062,591.93	
Reason:	Savings transfer in the amount of \$92,548.87 to Projects 32128 - Physical Education Accessibility Improvements (\$12,743.35) and 32130 - PE ADA Improvements - Pathways / Fieldhouse (\$79,805.52) to accommodate budget needs
32128	Physical Education Accessibility Improvements
Budget (Measure G-2010)	Change Amount: \$40,985.37
From: \$387,079.20	
To: \$428,064.57	
Reason:	Budget transfer in the amount of \$40,985.37 from Projects 32110 - Roble Demolition - Acacia Alterations (\$15,519.93), 32124 - San Felipe Digital Message Sign (\$80.41), 32307 - Small Capital Repairs (\$1,940.00), 32315 - Parking Lot Remediation- Phase II (\$10,701.68) and 32127 - Gullo Student Space Repurpose and Renovation (\$12,743.35) to accommodate budget needs
Budget (Measure X)	Change Amount: (\$40,985.37)
From: \$2,073,769.67	
To: \$2,032,784.30	
Reason:	Budget transfer in the amount of \$40,985.37 to EVC - Future Projects
32130	PE ADA Improvements - Pathways / Fieldhouse
Budget (Measure G-2010)	Change Amount: \$79,805.52
From: \$245,362.60	
To: \$325,168.12	
Reason:	Budget transfer in the amount of \$79,805.52 from Project 32127 - Gullo Student Space Repurpose and Renovation to accommodate budget needs

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32130	PE ADA Improvements - Pathways / Fieldhouse
Budget (Measure X)	Change Amount: (\$79,805.52)
From: \$1,760,027.73	
To: \$1,680,222.21	
Reason: Budget transfer in the amount of \$79,805.52 to EVC - Future Projects	
32132	Student Services Center
Budget (Measure X)	Change Amount: \$28,161,518.80
From: \$65,000,000.00	
To: \$93,161,518.80	
Reason: Budget transfer in the amount of \$28,161,518.80 from EVC - Future Projects to accommodate budget needs	
Scope/Description	
From: Construction of a new 3 story Student Services Center on the southwest edge of the Academic Core, south of the Library and west of the Fitness Center. Estimated capacity for new construction: 53,605 ASF / 82,463 GSF	
To: The Student Services Complex is a multi-part project consisting of a new entry road, a new student parking lot, a new administration building, and a new pedestrian plaza.	
Reason: Increase in scope	
32134	Language Arts Building
Budget (Measure X)	Change Amount: (\$2,969,167.57)
From: \$47,500,000.00	
To: \$44,530,832.43	
Reason: Budget transfer in the amount of \$2,969,167.57 to EVC - Future Projects	
Scope/Description	
From: Construction of a new 2 story Language Arts building. Estimated capacity for the new construction: 40,000 ASF / 61,538 GSF.	
To: This project will encompass building a multi-story classroom and office building. There will be associated site work necessary to deliver the project. The building will run on the same north-south axis as the existing Auto Technology building. This new orientation will allow for a better pedestrian connection from the central green to the student parking lots to the north of campus. This project will also encompass the pathway running from the Student Services Center to the Library. The pathway will include ADA upgrades.	
Connecting the Language Arts building to the central green is essential. A promenade will be considered with this project.	
Reason: Reduction in scope	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)
<p>Budget (Measure X) Change Amount: (\$63,907,072.27)</p> <p>From: \$65,939,972.27</p> <p>To: \$2,032,900.00</p> <p>Reason: Budget transfer in the amount of \$63,907,072.27 to EVC - Future Projects</p>	
<p>Scope/Description</p> <p>From: Replacement of the aging Gym and Physical Education Building with a new, state-of-the art Gym, Kinesiology Building and Aquatic Center. This project would consolidate all athletic facilities, place the Gym in close proximity to parking and public access, remove athletic facilities from the Campus core, allowing for construction of a future (post 2030 Master Plan needs) significant instructional building within the Academic Core, and will allow for an open space and a visual and functional pedestrian connection to integrate the currently isolated South Campus with the current Campus core and Campus Green</p> <p>To: This project will enhance the physical education offerings by building futsal and pickleball courts on the south-east portion of campus. Associated site work will be necessary to provide ADA access to the site. The space will also be available for community use. An outside, third-party developer, is being tasked with the programming and construction of the aquatic center.</p> <p>Reason: Reduction in scope</p>	
32144	EVC: Campus Painting Project
<p>Budget (Measure X) Change Amount: (\$1,776,596.33)</p> <p>From: \$5,700,000.00</p> <p>To: \$3,923,403.67</p> <p>Reason: Budget transfer in the amount of \$1,776,596.33 to EVC - Future Projects</p>	
<p>Scope/Description</p> <p>From: Exterior painting of Acacia, Admissions and Records, Auto Tech, Fitness Center, Math Science, Observatory, PE, Student Service Center and Cedro.</p> <p>To: The campuswide painting project will develop a color scheme across the campus that identifies four or five colors across the campus. The intent of the project is to enhance wayfinding while addressing the exterior conditions of the buildings on campus.</p> <p>Reason: Reduction in scope</p>	
32153	Sequoia Upgrades / Nursing Addition
<p>Budget (Measure X) Change Amount: \$25,828,669.26</p> <p>From: \$0.00</p> <p>To: \$25,828,669.26</p> <p>Reason: New Project. Budget transfer in the amount of \$25,828,669.26 from EVC - Future Projects to accommodate budget needs</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32153	Sequoia Upgrades / Nursing Addition

Scope/Description

From:

To: This project will build a simulation lab and hospital space attached to the existing Sequoia Lecture Hall. The new building will imitate a sterile corridor in an intensive care unit of a hospital, or clinic area. This will be a two-story space, double-loaded corridor, with observation booths for professors into the simulation lab spaces. It will also include associated site work.

32154	A&R Remodel to Emergency Ops. Center
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Budget (Measure X)

Change Amount: \$3,878,257.61

From: \$0.00

To: \$3,878,257.61

Reason: New Project. Budget transfer in the amount of \$3,878,257.61 from EVC - Future Projects to accommodate budget needs

Scope/Description

From:

To: This project will be a remodel of the first floor of A&R. The remodel will primarily remove interior walls and finishes in order to install new enclosed storage units and offices. This is needed for campus security and safety as requested by campus police and the campus community to address safety and security concerns.

32155	Cedro Renovation
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Budget (Measure X)

Change Amount: \$7,105,377.22

From: \$0.00

To: \$7,105,377.22

Reason: New Project. Budget transfer in the amount of \$7,105,377.22 from EVC - Future Projects to accommodate budget needs

Scope/Description

From:

To: This project will be a renovation to update the existing interior finishes of Cedro Hall offices, classrooms, lobby spaces, and exterior renovations. This may include new carpet, paint, and IT equipment. This project may review and address the existing ADA deficiencies of the building.

32156	General Education Building
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Budget (Measure X)

Change Amount: \$55,378,924.51

From: \$0.00

To: \$55,378,924.51

Reason: New Project. Budget transfer in the amount of \$55,378,924.51 from EVC - Future Projects to accommodate budget needs

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32156	General Education Building
Scope/Description From: To: This project will provide a new multi-level classroom building. The building may have double-loaded corridors with approximately 10 new classrooms per floor (approximately 30 new classrooms total.) The area around the building will require associated site work.	
32157	Student Activities Center
Budget (Measure X) Change Amount: \$32,707,274.50 From: \$0.00 To: \$32,707,274.50 Reason: New Project. Budget transfer in the amount of \$32,707,274.50 from EVC - Future Projects to accommodate budget needs	
Scope/Description From: To: The programming effort for the Student Services Center identified the need for a Student Activities Center. This project will utilize the existing student services building and renovate the building to provide student club and student organization offices, meeting spaces, and event spaces. The renovation may involve interior and exterior modifications to accommodate the program developed for the Student Activities Center. The entrance to Montgomery Hall may include architectural modifications and exterior envelope adjustments to provide better access to the recently renovated Montgomery Hall.	
32158	West Campus ADA Upgrades
Budget (Measure X) Change Amount: \$1,950,160.31 From: \$0.00 To: \$1,950,160.31 Reason: New Project. Budget transfer in the amount of \$1,950,160.31 from EVC - Future Projects to accommodate budget needs	
Scope/Description From: To: This project will remove the entry stairs from the west side of the library as well as the granite wall to install a gradual walking path that is ADA acceptable. The intent is to make the campus entrance more inviting and welcoming on this side of campus. On the east side of the library, this project will remodel the entry plaza outside the library and install a new water fountain that invites students to sit and study. The area of impact may include the area between the two described locations to ensure ADA accessibility is maintained.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32159	Campus Way Finding / Ground Lighting
<p>Budget (Measure X) Change Amount: \$1,529,021.30</p> <p>From: \$0.00</p> <p>To: \$1,529,021.30</p> <p>Reason: New Project. Budget transfer in the amount of \$1,529,021.30 from EVC - Future Projects to accommodate budget needs</p> <p>Scope/Description</p> <p>From:</p> <p>To: The intent of this project is to provide mural graphics, building names in super graphics, electrified freestanding monument signs as primary building identification, and electric wall mounted tag signs for secondary building identification.</p>	
32160	Security Hardware
<p>Budget (Measure X) Change Amount: \$475,000.00</p> <p>From: \$0.00</p> <p>To: \$475,000.00</p> <p>Reason: New Project. Budget transfer in the amount of \$475,000.00 from EVC - Future Projects to accommodate budget needs</p> <p>Scope/Description</p> <p>From:</p> <p>To: This is a safety and security upgrades project to campus doors.</p> <p>The district is working on a complimentary districtwide plan that is long term. This project addresses the immediate needs over the next 4 to 6 months at EVC to deal with active shooters and campuswide lockdowns.</p>	
32161	North Fire Lane / ADA
<p>Budget (Measure X) Change Amount: \$6,493,106.07</p> <p>From: \$0.00</p> <p>To: \$6,493,106.07</p> <p>Reason: New Project. Budget transfer in the amount of \$6,493,106.07 from EVC - Future Projects to accommodate budget needs</p> <p>Scope/Description</p> <p>From:</p> <p>To: This project will be a remodel of the first floor of A&R. The remodel will primarily remove interior walls and finishes in order to install new enclosed storage units and offices. This is needed for campus security and safety as requested by campus police and the campus community to address safety and security concerns.</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32162	Cesar Chavez Grove
<p>Budget (Measure X) Change Amount: \$2,366,675.79</p> <p>From: \$0.00</p> <p>To: \$2,366,675.79</p> <p>Reason: New Project. Budget transfer in the amount of \$2,366,675.79 from EVC - Future Projects to accommodate budget needs</p> <p>Scope/Description</p> <p>From:</p> <p>To: This project will add seating with integrated lighting and a new shade structure (or shaded seating) to the space to enhance and increase student environment use. Color changing and lit shade device/seating furniture is a possibility. Other associated site work is anticipated.</p>	
32299	Campus Contingency - Evergreen
<p>Budget (Measure X) Change Amount: \$5,520,971.00</p> <p>From: \$10,076,083.00</p> <p>To: \$15,597,054.00</p> <p>Reason: Budget transfer in the amount of \$5,520,971.00 from EVC - Future Projects to accommodate budget needs</p>	
32307	Small Capital Repairs
<p>Budget (Measure G-2010) Change Amount: (\$1,940.00)</p> <p>From: \$14,621,174.32</p> <p>To: \$14,619,234.32</p> <p>Reason: Budget transfer in the amount of \$1,940.00 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs</p> <p>Budget (Measure X) Change Amount: \$108,893.65</p> <p>From: \$1,739,507.15</p> <p>To: \$1,848,400.80</p> <p>Reason: Budget transfer in the amount of \$108,893.65 from EVC - Future Projects to accommodate budget needs</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
32315	Parking Lot Remediation- Phase II

Budget (Measure G-2010)
Change Amount: (\$10,701.68)
From: \$3,323,118.79

To: \$3,312,417.11

Reason: Savings transfer in the amount of \$10,701.68 to Project 32128 - Physical Education Accessibility Improvements to accommodate budget needs

EVC - Future
EVC - Future Projects
Budget (Measure X)
Change Amount: (\$104,735,408.84)
From: \$104,735,408.84

To: \$0.00

Reason: Budget transfer in the amount of \$68,773,627.06 from various Evergreen Valley College projects as part of the pass-through exercise for project budget allocations

Budget in the amount of \$173,509,035.90 transferred to various Evergreen Valley College projects as part of the pass-through exercise for project budget allocations

SJCC - Future
SJCC - Future Projects
Budget (Measure X)
Change Amount: (\$149,819,929.00)
From: \$165,940,360.06

To: \$16,120,431.06

Reason: Budget transfer in the amount of \$155,039,135.00 to various San Jose City College projects as part of the pass-through exercise for project budget allocations

Budget in the amount of \$5,219,206.00 transferred from various San Jose City College projects as part of the pass-through exercise for project budget allocations

TBD-1
Gullo II Multipurpose Campus Space
Budget (Measure X)
Change Amount: \$2,005,185.88
From: \$185,200.00

To: \$2,190,385.88

Reason: Budget transfer in the amount of \$2,005,185.88 from EVC - Future Projects to accommodate budget needs

Project Name
From: Gullo II Multipurpose Campus Space

To: Gullo II Multipurpose Remodel

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #63 & Measure X Revision #16 (Board Date: 10/8/2019)

Project#/Rev	Description
TBD-1	Gullo II Multipurpose Campus Space

Project Number

From: TBD-1

To: 32152

Reason: Project number change from TBD-1 to 32152



Agenda Item Details

Meeting	Nov 12, 2019 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	8. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #65 & Bond List Revision X #17
Type	Action
Preferred Date	Nov 12, 2019
Absolute Date	Nov 12, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #65 / Measure X Bond List Revision #17 does not contain substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #63 / Measure X Bond List Revision #16 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Consolidation of Projects 32158 - West Campus ADA Upgrades and 32155 – Cedro Renovation for efficiency
- Name and scope updates to Evergreen Valley College Projects
- Distribution of Interest Earnings

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #65 / Bond List Revision X #17, dated November 12, 2019.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Acting Vice President of Administrative Services.

[A-SJECCD-MeasureG-2010-BondListRevision#65-17-20191112.pdf \(201 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,508,372	\$3,508,372		
	Measure G-2010	\$1,442,611	\$1,442,611		
	Measure X	\$2,065,761	\$2,065,761		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,213,718	\$6,213,718		
	Measure G-2010	\$4,078,503	\$4,078,503		
	Measure X	\$2,135,215	\$2,135,215		
31125	New Gym Sitework and Auxiliary Buildings	\$14,256,274	\$14,256,274		
	Measure G-2010	\$14,256,274	\$14,256,274		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building and Emergency Operations Center	\$11,563,242	\$11,563,242		
	Measure G-2010	\$1,215,255	\$1,215,255		
	Measure X	\$10,347,986	\$10,347,986		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Improvements		\$8,901,800	\$8,901,800		
	Measure G-2010	\$552,606	\$552,606		
	Measure X	\$8,349,194	\$8,349,194		
31131 San Jose-Evergreen Community College Extension		\$1,570,399	\$1,570,399		
	Measure G-2010	\$1,570,399	\$1,570,399		
31132 Career Education Complex		\$142,396,189	\$142,396,189		
	Measure G-2010	\$359,398	\$359,398		
	Measure X	\$142,036,792	\$142,036,792		
31133 New Swing Space Project		\$3,975,180	\$3,975,180		
	Measure G-2010	\$475,180	\$475,180		
	Measure X	\$3,500,000	\$3,500,000		
31134 Storm Water Management Remediation		\$864,317	\$864,317		
	Measure G-2010	\$864,317	\$864,317		
31135 Science Building Mechanical Upgrade		\$1,817,218	\$1,817,218		
	Measure G-2010	\$147,217	\$147,217		
	Measure X	\$1,670,001	\$1,670,001		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades	\$1,527,617	\$1,527,617		
	Measure G-2010	\$615,788	\$615,788		
	Measure X	\$911,830	\$911,830		
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$47,357	\$47,357		
	Measure X	\$47,357	\$47,357		
31159	Site Utility and Topography	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160	Telecomm Master Plan	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Improvements		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation		\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164 Campus HVAC Phase II		\$168,060	\$168,060		
	Measure G-2010	\$168,060	\$168,060		
31165 Jaguar Multicultural Center		\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		
31167 Central Plant Renovation		\$40,000,000	\$40,000,000		
	Measure X	\$40,000,000	\$40,000,000		
31168 Cosmetology, Esthetics, & Reprographics		\$2,201,216	\$2,201,216		
	Measure X	\$2,201,216	\$2,201,216		
31199 Campus Contingency - San Jose City		\$21,434,046	\$21,434,046		
	Measure G-2010	\$0	\$0		
	Measure X	\$21,434,046	\$21,434,046		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31304	Small Capital Repairs				
		\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$100,000	\$100,000		
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,004,015	\$6,004,015		
	Measure X	\$6,004,015	\$6,004,015		
31311	Physical Security	\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312	San Jose Evergreen Community College Extension - Irrigation	\$1,012,705	\$1,012,705		
	Measure G-2010	\$966,705	\$966,705		
	Measure X	\$46,000	\$46,000		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31320	Parking Lot and Street Repairs - Phase II	\$1,072,933	\$1,072,933		
	Measure G-2010	\$1,072,933	\$1,072,933		
	Measure X	\$0	\$0		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$916,702	\$916,702		
	Measure G-2010	\$916,702	\$916,702		
31323	Relocate Adaptive PE	\$522,094	\$522,094		
	Measure G-2010	\$522,094	\$522,094		
31324	Restroom Fixtures & Plumbing Upgrades	\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$2,052,996	\$2,052,996		
	Measure G-2010	\$2,052,996	\$2,052,996		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330	Audio Visual Systems Improvements	\$445,509	\$445,509		
	Measure G-2010	\$445,509	\$445,509		
31331	Building Interior Finishes	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,011,002	\$1,011,002		
	Measure G-2010	\$1,011,002	\$1,011,002		
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,166,668	\$3,166,668		
	Measure G-2010	\$3,166,668	\$3,166,668		
31338	AV Improvements Phase II	\$351,293	\$351,293		
	Measure G-2010	\$351,293	\$351,293		
31339	Interior Finishes Upgrades	\$130,026	\$130,026		
	Measure G-2010	\$130,026	\$130,026		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
		Measure G-2010	\$4,185,463	\$4,185,463	
		Measure X	\$1,541,893	\$1,541,893	
31703	Technology Upgrades		\$5,304,214	\$5,304,214	
		Measure G-2010	\$3,868,186	\$3,868,186	
		Measure X	\$1,436,028	\$1,436,028	
31705	IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543	
		Measure G-2010	\$5,468,543	\$5,468,543	
SJCC - Future	SJCC - Future Projects		\$16,120,431	\$16,120,431	
		Measure X	\$16,120,431	\$16,120,431	
Total San Jose City College Campus Budget:		\$409,341,736	\$409,341,736	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,912,494	\$88,912,494	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,429,241	\$320,429,241	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building		\$0	\$0	
32106	Engineering and Applied Technology		\$74,520	\$74,520	
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development		\$45,703,845	\$45,703,845	
		Measure G-2010	\$45,703,845	\$45,703,845	
32108	Admin and Student Services Remodel and Consolidation		\$153,733	\$153,733	
		Measure G-2010	\$153,733	\$153,733	

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$91,872		
	Measure X	\$100,000	\$100,000		
32124	San Felipe Digital Message Sign	\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32126	Acacia Renovation Phase III	\$1,266,799	\$1,266,799		
	Measure G-2010	\$506,624	\$506,624		
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation	\$2,078,752	\$2,078,752		
	Measure G-2010	\$2,063,851	\$2,063,851		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$2,474,154	\$2,474,154		
	Measure G-2010	\$441,369	\$441,369		
	Measure X	\$2,032,784	\$2,032,784		
32129	Montgomery Hall Interior Updating	\$363,609	\$363,609		
	Measure G-2010	\$363,609	\$363,609		
32130	PE ADA Improvements - Pathways / Fieldhouse	\$2,015,474	\$2,015,474		
	Measure G-2010	\$335,252	\$335,252		
	Measure X	\$1,680,222	\$1,680,222		
32132	Student Services Center	\$93,161,519	\$93,161,519		
	Measure X	\$93,161,519	\$93,161,519		
32134	Language Arts Building	\$44,530,832	\$44,530,832		
	Measure X	\$44,530,832	\$44,530,832		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$2,032,900	\$2,032,900		
	Measure X	\$2,032,900	\$2,032,900		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32144	EVC: Campus Painting Project	\$3,923,404	\$3,923,404		
	Measure X	\$3,923,404	\$3,923,404		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$161,264	\$161,264		
	Measure G-2010	\$161,264	\$161,264		
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32152	Gullo II Multipurpose Remodel	\$2,190,386	\$2,190,386		
	Measure X	\$2,190,386	\$2,190,386		
32153	Sequoia Upgrades / Nursing Addition	\$25,828,669	\$25,828,669		
	Measure X	\$25,828,669	\$25,828,669		
32154	Admissions and Records Remodel to Emergency Ops. Center A&R Remodel to Emergency Ops. Center	\$3,878,258	\$3,878,258		Name change to spell out "A&R" to read "Admissions and Records" for more clarity.
	Measure X	\$3,878,258	\$3,878,258		
32155	Cedro Renovation and West Campus ADA Upgrades	\$7,105,377	\$9,055,538	\$1,950,160	Scope update to include scope of consolidated Project 32158 - West Campus ADA Upgrade. See back pages for details. Project name change to reflect consolidation of Project 32158 - West Campus ADA Upgrades
	Cedro Renovation				
	Measure X	\$7,105,377	\$9,055,538	\$1,950,160	Transfer of budget in the amount of \$1,950,160.31 and scope from consolidated Project 32158 - West Campus ADA Upgrades to deliver both projects in the most efficient way.

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32156	General Education Building	\$55,378,925	\$55,378,925		
		Measure X	\$55,378,925	\$55,378,925	
32157	Student Activities Center	\$32,707,275	\$32,707,275		
		Measure X	\$32,707,275	\$32,707,275	
32158	West Campus ADA Upgrades	\$1,950,160	\$0	(\$1,950,160)	
		Measure X	\$1,950,160	\$0	(\$1,950,160) Project being consolidated. Budget in the amount of \$1,950,160.31 and scope transferred to Project 32155 - Cedro Renovation to deliver both projects in the most efficient way.
32159	Campus Way Finding / Ground Lighting	\$1,529,021	\$1,529,021		
		Measure X	\$1,529,021	\$1,529,021	
32160	Security Hardware	\$475,000	\$475,000		
		Measure X	\$475,000	\$475,000	
32161	North Fire Lane / ADA	\$6,493,106	\$6,493,106		Scope update to correct clerical reporting error.
		Measure X	\$6,493,106	\$6,493,106	
32162	Cesar Chavez Grove	\$2,366,676	\$2,366,676		
		Measure X	\$2,366,676	\$2,366,676	
32299	Campus Contingency - Evergreen	\$15,597,054	\$15,597,054		
		Measure G-2010	\$0	\$0	
		Measure X	\$15,597,054	\$15,597,054	
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
		Measure G-2010	\$15,001,807	\$15,001,807	

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307	Small Capital Repairs				
		\$16,467,738	\$16,467,738		
	Measure G-2010	\$14,619,338	\$14,619,338		
	Measure X	\$1,848,401	\$1,848,401		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,342,211	\$3,342,211		
	Measure G-2010	\$3,315,987	\$3,315,987		
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$228,918	\$228,918		
	Measure G-2010	\$152,653	\$152,653		
	Measure X	\$76,266	\$76,266		
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,339,167	\$2,339,167		
	Measure G-2010	\$2,339,167	\$2,339,167		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,192,291	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,906,221	\$153,906,221	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$313,286,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$502,001		
	Measure G-2010	\$407,360	\$407,360		
	Measure X	\$94,641	\$94,641		
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,267,123		
	Measure G-2010	\$217,123	\$217,123		
	Measure X	\$2,050,000	\$2,050,000		
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement	\$1,863,360	\$1,863,360		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

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Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation				
		\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)				
		\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade				
		\$642,228	\$642,228		
	Measure G-2010	\$612,228	\$612,228		
	Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment				
		\$664,638	\$664,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$390,480	\$390,480		
39314	District Office Elevators Safety and Accessibility Upgrades				
		\$1,200,000	\$1,200,000		
	Measure X	\$1,200,000	\$1,200,000		
39399	District & District-wide Contingency				
		\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security				
		\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)				
		\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,849,411	\$3,849,411		
	Measure G-2010	\$3,849,411	\$3,849,411		
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$263,007	\$263,007		
39708	District Services Computer Replacement	\$450,000	\$450,000		
	Measure X	\$450,000	\$450,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39711	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
39905	Management and Related Costs	\$5,775,991	\$6,044,463	\$268,472	
	Measure G-2010	\$419,592	\$458,192	\$38,600	Interest earnings allocation in the amount of \$38,599.81
	Measure X	\$5,356,399	\$5,586,271	\$229,872	Interest earnings allocation in the amount of \$229,872.07
39999	Election/Legal/EIR/DO Labor and Related	\$7,941,474	\$8,209,946	\$268,472	
	Measure G-2010	\$2,285,075	\$2,323,675	\$38,600	Interest earnings allocation in the amount of \$38,599.80
	Measure X	\$5,656,399	\$5,886,271	\$229,872	Interest earnings allocation in the amount of \$229,872.06
Total District/District-wide (campus) Budget:		\$145,767,614	\$146,304,558	\$536,944	
Total District/District-wide (campus) Budget (Measure G-2010):		\$30,170,126	\$30,247,326	\$77,200	
Total District/District-wide (campus) Budget (Measure X):		\$115,597,488	\$116,057,232	\$459,744	
Totals:		\$1,022,301,641	\$1,022,838,584	\$536,944	
Measure G-2010 Totals:		\$272,988,842	\$273,066,041	\$77,200	
Measure X Totals:		\$749,312,799	\$749,772,543	\$459,744	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,906,221	56 %	\$303,931,887	45 %	\$313,286,069	42 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,912,494	33 %	\$297,293,659	44 %	\$320,429,241	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,247,326	11 %	\$80,756,547	12 %	\$116,057,232	15 %	\$196,813,779	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,066,041		\$681,982,093		\$749,772,543		\$1,431,754,636	100 %

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Project#/Rev	Description
32154	A&R Remodel to Emergency Ops. Center
Project Name From: A&R Remodel to Emergency Ops. Center To: Admissions and Records Remodel to Emergency Ops. Center Reason: Name change to spell out "A&R" to read "Admissions and Records" for more clarity.	
32155	Cedro Renovation
Budget (Measure X) Change Amount: \$1,950,160.31 From: \$7,105,377.22 To: \$9,055,537.53 Reason: Transfer of budget in the amount of \$1,950,160.31 and scope from consolidated Project 32158 - West Campus ADA Upgrades to deliver both projects in the most efficient way.	
Project Name From: Cedro Renovation To: Cedro Renovation and West Campus ADA Upgrades Reason: Project name change to reflect consolidation of Project 32158 - West Campus ADA Upgrades	
Scope/Description From: This project will be a renovation to update the existing interior finishes of Cedro Hall offices, classrooms, lobby spaces, and exterior renovations. This may include new carpet, paint, and IT equipment. This project may review and address the existing ADA deficiencies of the building. To: This project will be a renovation to update the existing interior finishes of Cedro offices, classrooms, lobby spaces, and exterior renovations. This may include new carpet, paint, and IT equipment. This project may review and address the existing ADA deficiencies of the building. This project will remove the entry stairs from the west side of the library as well as the granite wall to install a gradual walking path that is ADA acceptable. The intent is to make the campus entrance more inviting and welcoming on this side of campus. On the east side of the library, this project will remodel the entry plaza outside the library and install a new water fountain that invites students to sit and study. The area of impact may include the area between the two described locations to ensure ADA accessibility is maintained.	
32158	West Campus ADA Upgrades

Budget (Measure X) **Change Amount: (\$1,950,160.31)**
From: \$1,950,160.31
To: \$0.00
Reason: Project being consolidated. Budget in the amount of \$1,950,160.31 and scope transferred to Project 32155 - Cedro Renovation to deliver both projects in the most efficient way.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Project#/Rev	Description
32158	West Campus ADA Upgrades
Status	
From:	Active
To:	Consolidated
32161	North Fire Lane / ADA
Scope/Description	
From:	This project will be a remodel of the first floor of A&R. The remodel will primarily remove interior walls and finishes in order to install new enclosed storage units and offices. This is needed for campus security and safety as requested by campus police and the campus community to address safety and security concerns.
To:	The project will include the removal of the existing walkway and install a new pathway and fire lane from Student Services to the vehicle loop near Sequoia. The new pathway will meet local fire jurisdiction access needs. The new path will be approximately 25 feet wide to accommodate fire access. Space on either side of the path will be developed to include learning environments and water mitigation/runoff beds.
Reason:	Scope update to correct clerical reporting error.
39905	Management and Related Costs
Budget (Measure G-2010)	Change Amount: \$38,599.81
From:	\$419,591.88
To:	\$458,191.69
Reason:	Interest earnings allocation in the amount of \$38,599.81
Budget (Measure X)	Change Amount: \$229,872.07
From:	\$5,356,399.34
To:	\$5,586,271.41
Reason:	Interest earnings allocation in the amount of \$229,872.07
39999	Election/Legal/EIR/DO Labor and Related
Budget (Measure G-2010)	Change Amount: \$38,599.80
From:	\$2,285,075.05
To:	\$2,323,674.85
Reason:	Interest earnings allocation in the amount of \$38,599.80

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #65 & Measure X Revision # 17 (Board Date: 11/12/2019)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related
Budget (Measure X)	Change Amount: \$229,872.06
From:	\$5,656,399.32
To:	\$5,886,271.38
Reason:	Interest earnings allocation in the amount of \$229,872.06



Agenda Item Details

Meeting	Jan 28, 2020 - Governing Board Meeting Agenda
Category	H. GENERAL OBLIGATION BOND PROGRAMS CONSENT AGENDA
Subject	2. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #66 & Bond List Revision X #18
Type	Action (Consent)
Preferred Date	Jan 28, 2020
Absolute Date	Jan 28, 2020
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #66 / Measure X Bond List Revision #18 does not contain substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #66 / Measure X Bond List Revision #18 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

For the purpose of closing the G-2010 Bond Program, project budgets are being realigned between Measure G-2010 and Measure X. These budget revisions will accommodate the spend down of the remaining balance of the Measure G-2010 Bond Program.

In addition to the revisions associated with the close out of the Measure G-2010 Bond Program, the following revisions are being made:

- Measure G-2010 Fiscal Year 2019-2020 first quarter interest earnings are being allocated to Project 39905- Management and Related Costs

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #66 / Bond List Revision X #18, dated January 28, 2020.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Interim Vice President of Administrative Services.

[A-Revision_Request_G-2010_X_66-18_20200128.pdf \(192 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035		
	Measure G-2010	\$11,666,035	\$11,666,035		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition and Site Preparations for New CTE	\$3,508,372	\$3,508,372		
	Measure G-2010	\$1,442,611	\$1,398,588	(\$44,023)	Bond programs budget realignment in the amount of \$44,022.86 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$2,065,761	\$2,109,784	\$44,023	Bond programs budget realignment in the amount of \$44,022.86 to accommodate the close out of Measure G-2010 Series D bond sale.
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31117	Landscaping		\$0	\$0		
31118	Irrigation		\$0	\$0		
31119	Hardscape		\$0	\$0		
31120	Wayfinding		\$0	\$0		
31121	Photo Lab Relocation		\$750,984	\$750,984		
		Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment		\$6,213,718	\$6,213,718		
		Measure G-2010	\$4,078,503	\$4,300,393	\$221,891	Bond programs budget realignment in the amount of \$221,890.62 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$2,135,215	\$1,913,324	(\$221,891)	Bond programs budget realignment in the amount of \$221,890.62 to accommodate the close out of Measure G-2010 Series D bond sale.
31125	New Gym Sitework and Auxiliary Buildings		\$14,256,274	\$14,256,274		
		Measure G-2010	\$14,256,274	\$14,068,236	(\$188,038)	Bond programs budget realignment in the amount of \$188,038.37 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$0	\$188,038	\$188,038	Bond programs budget realignment in the amount of \$188,038.37 to accommodate the close out of Measure G-2010 Series D bond sale.
31126	Iron Workers Training Center		\$1,540,891	\$1,540,891		
		Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952		
		Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements		\$640,874	\$640,874		
		Measure G-2010	\$640,874	\$640,874		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31129	New Maintenance and Operations Building and Emergency Operations Center		\$11,563,242	\$11,563,242	
	Measure G-2010	\$1,215,255	\$1,258,513	\$43,258	Bond programs budget realignment in the amount of \$43,258.02 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$10,347,986	\$10,304,728	(\$43,258)	Bond programs budget realignment in the amount of \$43,258.02 to accommodate the close out of Measure G-2010 Series D bond sale.
31130	Theater Improvements		\$8,901,800	\$8,901,800	
	Measure G-2010	\$552,606	\$542,139	(\$10,467)	Bond programs budget realignment in the amount of \$10,467.02 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$8,349,194	\$8,359,661	\$10,467	Bond programs budget realignment in the amount of \$10,467.02 to accommodate the close out of Measure G-2010 Series D bond sale.
31131	San Jose-Evergreen Community College Extension		\$1,570,399	\$1,570,399	
	Measure G-2010	\$1,570,399	\$1,546,524	(\$23,875)	Bond programs budget realignment in the amount of \$23,874.82 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$23,875	\$23,875	Bond programs budget realignment in the amount of \$23,874.82 to accommodate the close out of Measure G-2010 Series D bond sale.
31132	Career Education Complex		\$142,396,189	\$142,396,189	
	Measure G-2010	\$359,398	\$354,098	(\$5,300)	Bond programs budget realignment in the amount of \$5,300.25 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$142,036,792	\$142,042,092	\$5,300	Bond programs budget realignment in the amount of \$5,300.25 to accommodate the close out of Measure G-2010 Series D bond sale.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31133	New Swing Space Project	\$3,975,180	\$3,975,180		
	Measure G-2010	\$475,180	\$799,950	\$324,770	Bond programs budget realignment in the amount of \$324,769.73 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$3,500,000	\$3,175,230	(\$324,770)	Bond programs budget realignment in the amount of \$324,769.73 to accommodate the close out of Measure G-2010 Series D bond sale.
31134	Storm Water Management Remediation	\$864,317	\$864,317		
	Measure G-2010	\$864,317	\$490,150	(\$374,167)	Bond programs budget realignment in the amount of \$374,167.41 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$374,167	\$374,167	Bond programs budget realignment in the amount of \$374,167.41 to accommodate the close out of Measure G-2010 Series D bond sale.
31135	Science Building Mechanical Upgrade	\$1,817,218	\$1,817,218		
	Measure G-2010	\$147,217	\$50,429	(\$96,788)	Bond programs budget realignment in the amount of \$96,787.58 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$1,670,001	\$1,766,788	\$96,788	Bond programs budget realignment in the amount of \$96,787.58 to accommodate the close out of Measure G-2010 Series D bond sale.
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151	Library Interior Upgrades	\$1,527,617	\$1,527,617		
	Measure G-2010	\$615,788	\$410,765	(\$205,022)	Bond programs budget realignment in the amount of \$205,022.11 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$911,830	\$1,116,852	\$205,022	Bond programs budget realignment in the amount of \$205,022.11 to accommodate the close out of Measure G-2010 Series D bond sale.
31152	Campus-wide Painting- SJCC	\$3,044,520	\$3,044,520		
	Measure G-2010	\$0	\$32,400	\$32,400	Bond programs budget realignment in the amount of \$32,399.64 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$3,044,520	\$3,012,120	(\$32,400)	Bond programs budget realignment in the amount of \$32,399.64 to accommodate the close out of Measure G-2010 Series D bond sale.
31153	Technology Building Renovation	\$2,172,044	\$2,172,044		
	Measure X	\$2,172,044	\$2,172,044		
31154	Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0		
	Measure X	\$0	\$0		
31155	Entrance Door Replacement	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156	Student Services Resource and Drop-in Center	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157	Campus Lighting Upgrades	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158	Admissions and Records	\$47,357	\$47,357		
	Measure X	\$47,357	\$47,357		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159 Site Utility and Topography		\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm Master Plan		\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		
31161 Child Development Center- Phase I		\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Improvements		\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation		\$1,500,000	\$1,500,000		
	Measure X	\$1,500,000	\$1,500,000		
31164 Campus HVAC Phase II		\$168,060	\$168,060		
	Measure G-2010	\$168,060	\$18,172	(\$149,888)	Bond programs budget realignment in the amount of \$149,887.66 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$149,888	\$149,888	Bond programs budget realignment in the amount of \$149,887.66 to accommodate the close out of Measure G-2010 Series D bond sale.
31165 Jaguar Multicultural Center		\$16,573,380	\$16,573,380		
	Measure X	\$16,573,380	\$16,573,380		
31166 Track & Field Renovation		\$1,937,835	\$1,937,835		
	Measure X	\$1,937,835	\$1,937,835		
31167 Central Plant Renovation		\$40,000,000	\$40,000,000		
	Measure X	\$40,000,000	\$40,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31168	Cosmetology, Esthetics, & Reprographics	\$2,201,216	\$2,201,216		
		Measure X	\$2,201,216	\$2,201,216	
31199	Campus Contingency - San Jose City	\$21,434,046	\$21,434,046		
		Measure G-2010	\$0	\$0	
		Measure X	\$21,434,046	\$21,434,046	
31304	Small Capital Repairs	\$9,945,807	\$9,945,807		
		Measure G-2010	\$5,843,349	\$5,843,349	
		Measure X	\$4,102,458	\$4,102,458	
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
		Measure G-2010	\$396,145	\$396,145	
31309	SJCC Vehicles	\$100,000	\$100,000		
		Measure G-2010	\$0	\$25,987	\$25,987 Bond programs budget realignment in the amount of \$25,987.12 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$100,000	\$74,013	(\$25,987) Bond programs budget realignment in the amount of \$25,987.12 to accommodate the close out of Measure G-2010 Series D bond sale.
31310	Access Control, Intrusion Alarms, and Monitoring Systems	\$6,004,015	\$6,004,015		
		Measure X	\$6,004,015	\$6,004,015	
31311	Physical Security	\$646,381	\$646,381		
		Measure G-2010	\$646,381	\$646,381	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31312	San Jose Evergreen Community College Extension - Irrigation		\$1,012,705	\$1,012,705	
	Measure G-2010	\$966,705	\$965,494	(\$1,210)	Bond programs budget realignment in the amount of \$1,210.22 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$46,000	\$47,210	\$1,210	Bond programs budget realignment in the amount of \$1,210.22 to accommodate the close out of Measure G-2010 Series D bond sale.
31313	Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543	
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II		\$1,072,933	\$1,072,933	
	Measure G-2010	\$1,072,933	\$1,027,821	(\$45,112)	Bond programs budget realignment in the amount of \$45,111.87 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$45,112	\$45,112	Bond programs budget realignment in the amount of \$45,111.87 to accommodate the close out of Measure G-2010 Series D bond sale.
31321	Parking Lot and Street Repairs		\$260,221	\$260,221	
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control		\$916,702	\$916,702	
	Measure G-2010	\$916,702	\$879,710	(\$36,993)	Bond programs budget realignment in the amount of \$36,992.68 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$36,993	\$36,993	Bond programs budget realignment in the amount of \$36,992.68 to accommodate the close out of Measure G-2010 Series D bond sale.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31323 Relocate Adaptive PE		\$522,094	\$522,094		
	Measure G-2010	\$522,094	\$464,940	(\$57,154)	Bond programs budget realignment in the amount of \$57,154.29 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$57,154	\$57,154	Bond programs budget realignment in the amount of \$57,154.29 to accommodate the close out of Measure G-2010 Series D bond sale.
31324 Restroom Fixtures & Plumbing Upgrades		\$8,451,182	\$8,451,182		
	Measure G-2010	\$0	\$0		
	Measure X	\$8,451,182	\$8,451,182		
31325 Roofing Repairs		\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$2,052,996	\$2,052,996		
	Measure G-2010	\$2,052,996	\$2,040,742	(\$12,254)	Bond programs budget realignment in the amount of \$12,253.95 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$12,254	\$12,254	Bond programs budget realignment in the amount of \$12,253.95 to accommodate the close out of Measure G-2010 Series D bond sale.
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31330	Audio Visual Systems Improvements		\$445,509	\$445,509	
		Measure G-2010	\$445,509	\$445,379	(\$130) Bond programs budget realignment in the amount of \$130.00 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$0	\$130	\$130 Bond programs budget realignment in the amount of \$130.00 to accommodate the close out of Measure G-2010 Series D bond sale.
31331	Building Interior Finishes		\$299,420	\$299,420	
		Measure G-2010	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls		\$1,011,002	\$1,011,002	
		Measure G-2010	\$1,011,002	\$990,236	(\$20,765) Bond programs budget realignment in the amount of \$20,765.34 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$0	\$20,765	\$20,765 Bond programs budget realignment in the amount of \$20,765.34 to accommodate the close out of Measure G-2010 Series D bond sale.
31333	CTE Improvements		\$403,262	\$403,262	
		Measure G-2010	\$49,975	\$49,975	
		Measure X	\$353,287	\$353,287	
31334	Exterior Lighting Upgrades & Repairs		\$0	\$0	
		Measure G-2010	\$0	\$0	
31335	GE Building Interior Finishes		\$1,811,737	\$1,811,737	
		Measure G-2010	\$1,811,737	\$1,811,737	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31336	Physical Security PH II		\$3,166,668	\$3,166,668	
	Measure G-2010	\$3,166,668	\$2,929,005	(\$237,663)	Bond programs budget realignment in the amount of \$237,662.69 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$237,663	\$237,663	Bond programs budget realignment in the amount of \$237,662.69 to accommodate the close out of Measure G-2010 Series D bond sale.
31338	AV Improvements Phase II		\$351,293	\$351,293	
	Measure G-2010	\$351,293	\$184,418	(\$166,875)	Bond programs budget realignment in the amount of \$166,875.19 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$166,875	\$166,875	Bond programs budget realignment in the amount of \$166,875.19 to accommodate the close out of Measure G-2010 Series D bond sale.
31339	Interior Finishes Upgrades		\$130,026	\$130,026	
	Measure G-2010	\$130,026	\$103,441	(\$26,585)	Bond programs budget realignment in the amount of \$26,585.44 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$26,585	\$26,585	Bond programs budget realignment in the amount of \$26,585.44 to accommodate the close out of Measure G-2010 Series D bond sale.
31702	IT Infrastructure Improvements		\$5,727,356	\$5,727,356	
	Measure G-2010	\$4,185,463	\$4,185,463		
	Measure X	\$1,541,893	\$1,541,893		
31703	Technology Upgrades		\$5,304,214	\$5,304,214	
	Measure G-2010	\$3,868,186	\$3,874,499	\$6,314	Bond programs budget realignment in the amount of \$6,313.59 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$1,436,028	\$1,429,714	(\$6,314)	Bond programs budget realignment in the amount of \$6,313.59 to accommodate the close out of Measure G-2010 Series D bond sale.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$16,120,431	\$16,120,431		
	Measure X	\$16,120,431	\$16,120,431		
Total San Jose City College Campus Budget:		\$409,341,736	\$409,341,736	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$88,912,494	\$87,864,803	(\$1,047,691)	
Total San Jose City College Campus Budget (Measure X):		\$320,429,241	\$321,476,932	\$1,047,691	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,703,845	\$45,703,845		
	Measure G-2010	\$45,703,845	\$45,703,845		
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838		
	Measure G-2010	\$6,699,838	\$6,699,838		
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112	GED4	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32113 Campus Site Improvements		\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green		\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding		\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$191,872	\$191,872		
	Measure G-2010	\$91,872	\$191,010	\$99,138	Bond programs budget realignment in the amount of \$99,137.99 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$100,000	\$862	(\$99,138)	Bond programs budget realignment in the amount of \$99,137.99 to accommodate the close out of Measure G-2010 Series D bond sale.
32124 San Felipe Digital Message Sign		\$842,465	\$842,465		
	Measure G-2010	\$842,465	\$842,465		
32126 Acacia Renovation Phase III		\$1,266,799	\$1,266,799		
	Measure G-2010	\$506,624	\$714,173	\$207,549	Bond programs budget realignment in the amount of \$207,549.32 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$760,176	\$552,626	(\$207,549)	Bond programs budget realignment in the amount of \$207,549.32 to accommodate the close out of Measure G-2010 Series D bond sale.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation		\$2,078,752	\$2,078,752	
		Measure G-2010	\$2,063,851	\$2,063,851	
		Measure X	\$14,901	\$14,901	
32128	Physical Education Accessibility Improvements		\$2,474,154	\$2,474,154	
		Measure G-2010	\$441,369	\$1,139,030	\$697,661 Bond programs budget realignment in the amount of \$697,660.61 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$2,032,784	\$1,335,124	(\$697,661) Bond programs budget realignment in the amount of \$697,660.61 to accommodate the close out of Measure G-2010 Series D bond sale.
32129	Montgomery Hall Interior Updating		\$363,609	\$363,609	
		Measure G-2010	\$363,609	\$336,380	(\$27,229) Bond programs budget realignment in the amount of \$27,228.64 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$0	\$27,229	\$27,229 Bond programs budget realignment in the amount of \$27,228.64 to accommodate the close out of Measure G-2010 Series D bond sale.
32130	PE ADA Improvements - Pathways / Fieldhouse		\$2,015,474	\$2,015,474	
		Measure G-2010	\$335,252	\$1,057,250	\$721,998 Bond programs budget realignment in the amount of \$721,997.56 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$1,680,222	\$958,225	(\$721,998) Bond programs budget realignment in the amount of \$721,997.56 to accommodate the close out of Measure G-2010 Series D bond sale.
32132	Student Services Center		\$93,161,519	\$93,161,519	
		Measure X	\$93,161,519	\$93,161,519	
32134	Language Arts Building		\$44,530,832	\$44,530,832	
		Measure X	\$44,530,832	\$44,530,832	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$2,032,900	\$2,032,900		
	Measure X	\$2,032,900	\$2,032,900		
32144	EVC: Campus Painting Project	\$3,923,404	\$3,923,404		
	Measure X	\$3,923,404	\$3,923,404		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure G-2010	\$0	\$497,062	\$497,062	Bond programs budget realignment in the amount of \$497,061.85 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$3,000,000	\$2,502,938	(\$497,062)	Bond programs budget realignment in the amount of \$497,061.85 to accommodate the close out of Measure G-2010 Series D bond sale.
32146	MS3 Exterior Stair Lighting	\$161,264	\$161,264		
	Measure G-2010	\$161,264	\$161,052	(\$212)	Bond programs budget realignment in the amount of \$212.10 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$212	\$212	Bond programs budget realignment in the amount of \$212.10 to accommodate the close out of Measure G-2010 Series D bond sale.
32150	ADA Improvements	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
32151	Campus Environmental Control	\$565,000	\$565,000		
	Measure X	\$565,000	\$565,000		
32152	Gullo II Multipurpose Remodel	\$2,190,386	\$2,190,386		
	Measure X	\$2,190,386	\$2,190,386		
32153	Sequoia Upgrades / Nursing Addition	\$25,828,669	\$25,828,669		
	Measure X	\$25,828,669	\$25,828,669		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32154	Admissions and Records Remodel to Emergency Ops. Center	\$3,878,258	\$3,878,258		
	Measure X	\$3,878,258	\$3,878,258		
32155	Cedro Renovation and West Campus ADA Upgrades	\$9,055,538	\$9,055,538		
	Measure X	\$9,055,538	\$9,055,538		
32156	General Education Building	\$55,378,925	\$55,378,925		
	Measure X	\$55,378,925	\$55,378,925		
32157	Student Activities Center	\$32,707,275	\$32,707,275		
	Measure X	\$32,707,275	\$32,707,275		
32158	West Campus ADA Upgrades	\$0	\$0		
	Measure X	\$0	\$0		
32159	Campus Way Finding / Ground Lighting	\$1,529,021	\$1,529,021		
	Measure X	\$1,529,021	\$1,529,021		
32160	Security Hardware	\$475,000	\$475,000		
	Measure X	\$475,000	\$475,000		
32161	North Fire Lane / ADA	\$6,493,106	\$6,493,106		
	Measure X	\$6,493,106	\$6,493,106		
32162	Cesar Chavez Grove	\$2,366,676	\$2,366,676		
	Measure X	\$2,366,676	\$2,366,676		
32299	Campus Contingency - Evergreen	\$15,597,054	\$15,597,054		
	Measure G-2010	\$0	\$0		
	Measure X	\$15,597,054	\$15,597,054		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
		Measure G-2010	\$15,001,807		
32307	Small Capital Repairs	\$16,467,738	\$16,467,738		
		Measure G-2010	\$14,619,338	\$15,134,552	\$515,214 Bond programs budget realignment in the amount of \$515,214.10 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$1,848,401	\$1,333,187	(\$515,214) Bond programs budget realignment in the amount of \$515,214.10 to accommodate the close out of Measure G-2010 Series D bond sale.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
		Measure G-2010	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
		Measure G-2010	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
		Measure G-2010	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
		Measure G-2010	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
		Measure G-2010	\$637,431		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II	\$3,342,211	\$3,342,211		
	Measure G-2010	\$3,315,987	\$3,315,167	(\$820)	Bond programs budget realignment in the amount of \$820.00 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$26,224	\$27,044	\$820	Bond programs budget realignment in the amount of \$820.00 to accommodate the close out of Measure G-2010 Series D bond sale.
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$0	\$0		
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$228,918	\$228,918		
	Measure G-2010	\$152,653	\$126,121	(\$26,531)	Bond programs budget realignment in the amount of \$26,531.46 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$76,266	\$102,797	\$26,531	Bond programs budget realignment in the amount of \$26,531.46 to accommodate the close out of Measure G-2010 Series D bond sale.
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$945,196	\$254,473	Bond programs budget realignment in the amount of \$254,472.97 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$933,535	\$679,062	(\$254,473)	Bond programs budget realignment in the amount of \$254,472.97 to accommodate the close out of Measure G-2010 Series D bond sale.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,966	(\$29)	Bond programs budget realignment in the amount of \$29.22 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$2,750,000	\$2,750,029	\$29	Bond programs budget realignment in the amount of \$29.22 to accommodate the close out of Measure G-2010 Series D bond sale.
32703	Technology Upgrades	\$2,339,167	\$2,339,167		
	Measure G-2010	\$2,339,167	\$2,190,899	(\$148,268)	Bond programs budget realignment in the amount of \$148,267.64 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$148,268	\$148,268	Bond programs budget realignment in the amount of \$148,267.64 to accommodate the close out of Measure G-2010 Series D bond sale.
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$0	\$0		
	Measure X	\$0	\$0		
Total Evergreen Valley College Campus Budget:		\$467,192,291	\$467,192,291	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,906,221	\$156,696,226	\$2,790,005	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,286,069	\$310,496,064	(\$2,790,005)	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$502,001	\$502,001		
	Measure G-2010	\$407,360	\$407,124	(\$236)	Bond programs budget realignment in the amount of \$236.41 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$94,641	\$94,877	\$236	Bond programs budget realignment in the amount of \$236.41 to accommodate the close out of Measure G-2010 Series D bond sale.
39301	New District Services Building	\$13,388,802	\$13,388,802		
	Measure G-2010	\$13,014,507	\$13,014,507		
	Measure X	\$374,294	\$374,294		
39302	Demolition of San Felipe District Office and South Bay Academy	\$2,267,123	\$2,267,123		
	Measure G-2010	\$217,123	\$777,623	\$560,500	Bond programs budget realignment in the amount of \$560,499.63 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$2,050,000	\$1,489,500	(\$560,500)	Bond programs budget realignment in the amount of \$560,499.63 to accommodate the close out of Measure G-2010 Series D bond sale.
39303	District Services Furniture & Equipment	\$970,000	\$970,000		
	Measure X	\$970,000	\$970,000		
39307	Vehicle Replacement	\$1,863,360	\$1,863,360		
	Measure G-2010	\$1,406,367	\$1,406,367		
	Measure X	\$456,993	\$456,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39311	Controls Extension Project (Energy Conservation)		\$318,022	\$318,022	
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade		\$642,228	\$642,228	
	Measure G-2010	\$612,228	\$610,706	(\$1,522)	Bond programs budget realignment in the amount of \$1,522.08 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$30,000	\$31,522	\$1,522	Bond programs budget realignment in the amount of \$1,522.08 to accommodate the close out of Measure G-2010 Series D bond sale.
39313	ADA Transition Plan Assessment		\$664,638	\$664,638	
	Measure G-2010	\$274,158	\$198,145	(\$76,013)	Bond programs budget realignment in the amount of \$76,012.64 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$390,480	\$466,493	\$76,013	Bond programs budget realignment in the amount of \$76,012.64 to accommodate the close out of Measure G-2010 Series D bond sale.
39314	District Office Elevators Safety and Accessibility Upgrades		\$1,200,000	\$1,200,000	
	Measure X	\$1,200,000	\$1,200,000		
39399	District and District-wide Contingency		\$9,755,274	\$9,755,274	
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security		\$0	\$0	
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000	
	Measure X	\$8,100,000	\$8,100,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,800,532	(\$155,165)	Bond programs budget realignment in the amount of \$155,165.25 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$155,165	\$155,165	Bond programs budget realignment in the amount of \$155,165.25 to accommodate the close out of Measure G-2010 Series D bond sale.
39705	Infrastructure Upgrade	\$3,849,411	\$3,849,411		
	Measure G-2010	\$3,849,411	\$3,729,410	(\$120,001)	Bond programs budget realignment in the amount of \$120,001.27 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$0	\$120,001	\$120,001	Bond programs budget realignment in the amount of \$120,001.27 to accommodate the close out of Measure G-2010 Series D bond sale.
39706	Technology and Security	\$67,800,000	\$67,800,000		
	Measure X	\$67,800,000	\$67,800,000		
39707	District Services Printing & Digital Imaging	\$750,211	\$750,211		
	Measure G-2010	\$487,205	\$487,145	(\$60)	Bond programs budget realignment in the amount of \$60.08 to accommodate the close out of Measure G-2010 Series D bond sale.
	Measure X	\$263,007	\$263,067	\$60	Bond programs budget realignment in the amount of \$60.08 to accommodate the close out of Measure G-2010 Series D bond sale.
39708	District Services Computer Replacement	\$450,000	\$450,000		
	Measure X	\$450,000	\$450,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39709	District Services Network Storage/Servers		\$750,000	\$750,000		
		Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances		\$50,000	\$50,000		
		Measure X	\$50,000	\$50,000		
39711	Security Systems Assessment & Design Consulting Services		\$250,000	\$250,000		
		Measure X	\$250,000	\$250,000		
39905	Management and Related Costs		\$6,044,463	\$6,098,896	\$54,432	
		Measure G-2010	\$458,192	\$574,230	\$116,038	Bond programs budget realignment in the amount of \$61,605.51 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$5,586,271	\$5,524,666	(\$61,606)	Interest earnings allocation in the amount of \$54,432.41. Bond programs budget realignment in the amount of \$61,605.51 to accommodate the close out of Measure G-2010 Series D bond sale.
39999	Election/Legal/EIR/DO Labor and Related		\$8,209,946	\$8,209,946		
		Measure G-2010	\$2,323,675	\$312,253	(\$2,011,422)	Bond programs budget realignment in the amount of \$2,011,421.72 to accommodate the close out of Measure G-2010 Series D bond sale.
		Measure X	\$5,886,271	\$7,897,693	\$2,011,422	Bond programs budget realignment in the amount of \$2,011,421.72 to accommodate the close out of Measure G-2010 Series D bond sale.
Total District/District-wide (campus) Budget:			\$146,304,558	\$146,358,990	\$54,432	
Total District/District-wide (campus) Budget (Measure G-2010):			\$30,247,326	\$28,559,444	(\$1,687,882)	
Total District/District-wide (campus) Budget (Measure X):			\$116,057,232	\$117,799,546	\$1,742,314	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:		\$1,022,838,584	\$1,022,893,017	\$54,432	
Measure G-2010 Totals:		\$273,066,041	\$273,120,474	\$54,432	
Measure X Totals:		\$749,772,543	\$749,772,543	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$156,696,226	57 %	\$306,721,892	45 %	\$310,496,064	41 %	\$617,217,957	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,864,803	32 %	\$296,245,968	43 %	\$321,476,932	43 %	\$617,722,901	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$28,559,444	10 %	\$79,068,665	12 %	\$117,799,546	16 %	\$196,868,211	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$273,120,474		\$682,036,526		\$749,772,543		\$1,431,809,069	100 %

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy

Budget (Measure G-2010) **Change Amount: (\$236.41)**
From: \$407,360.00
To: \$407,123.59
Reason: Bond programs budget realignment in the amount of \$236.41 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$236.41**
From: \$94,640.79
To: \$94,877.20
Reason: Bond programs budget realignment in the amount of \$236.41 to accommodate the close out of Measure G-2010 Series D bond sale.

31114	Demolition and Site Preparations for New CTE
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Budget (Measure G-2010) **Change Amount: (\$44,022.86)**
From: \$1,442,610.63
To: \$1,398,587.77
Reason: Bond programs budget realignment in the amount of \$44,022.86 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$44,022.86**
From: \$2,065,761.32
To: \$2,109,784.18
Reason: Bond programs budget realignment in the amount of \$44,022.86 to accommodate the close out of Measure G-2010 Series D bond sale.

31122	Group II Equipment
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Budget (Measure G-2010) **Change Amount: \$221,890.62**
From: \$4,078,502.81
To: \$4,300,393.43
Reason: Bond programs budget realignment in the amount of \$221,890.62 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: (\$221,890.62)**
From: \$2,135,214.75
To: \$1,913,324.13
Reason: Bond programs budget realignment in the amount of \$221,890.62 to accommodate the close out of Measure G-2010 Series D bond sale.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
31125	New Gym Sitework and Auxiliary Buildings

Budget (Measure G-2010) **Change Amount: (\$188,038.37)**

From: \$14,256,274.06

To: \$14,068,235.69

Reason: Bond programs budget realignment in the amount of \$188,038.37 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$188,038.37**

From: \$0.00

To: \$188,038.37

Reason: Bond programs budget realignment in the amount of \$188,038.37 to accommodate the close out of Measure G-2010 Series D bond sale.

31129 New Maintenance and Operations Building and Emergency Operations Center

Budget (Measure G-2010) **Change Amount: \$43,258.02**

From: \$1,215,255.35

To: \$1,258,513.37

Reason: Bond programs budget realignment in the amount of \$43,258.02 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: (\$43,258.02)**

From: \$10,347,986.33

To: \$10,304,728.31

Reason: Bond programs budget realignment in the amount of \$43,258.02 to accommodate the close out of Measure G-2010 Series D bond sale.

31130 Theater Improvements

Budget (Measure G-2010) **Change Amount: (\$10,467.02)**

From: \$552,605.93

To: \$542,138.91

Reason: Bond programs budget realignment in the amount of \$10,467.02 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$10,467.02**

From: \$8,349,194.42

To: \$8,359,661.44

Reason: Bond programs budget realignment in the amount of \$10,467.02 to accommodate the close out of Measure G-2010 Series D bond sale.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
31131	San Jose-Evergreen Community College Extension
Budget (Measure G-2010)	Change Amount: (\$23,874.82)
From: \$1,570,398.78	
To: \$1,546,523.96	
Reason: Bond programs budget realignment in the amount of \$23,874.82 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$23,874.82
From: \$0.00	
To: \$23,874.82	
Reason: Bond programs budget realignment in the amount of \$23,874.82 to accommodate the close out of Measure G-2010 Series D bond sale.	
31132	Career Education Complex
Budget (Measure G-2010)	Change Amount: (\$5,300.25)
From: \$359,397.81	
To: \$354,097.56	
Reason: Bond programs budget realignment in the amount of \$5,300.25 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$5,300.25
From: \$142,036,791.52	
To: \$142,042,091.77	
Reason: Bond programs budget realignment in the amount of \$5,300.25 to accommodate the close out of Measure G-2010 Series D bond sale.	
31133	New Swing Space Project
Budget (Measure G-2010)	Change Amount: \$324,769.73
From: \$475,179.88	
To: \$799,949.61	
Reason: Bond programs budget realignment in the amount of \$324,769.73 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: (\$324,769.73)
From: \$3,500,000.00	
To: \$3,175,230.27	
Reason: Bond programs budget realignment in the amount of \$324,769.73 to accommodate the close out of Measure G-2010 Series D bond sale.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
31134	Storm Water Management Remediation

Budget (Measure G-2010) **Change Amount: (\$374,167.41)**

From: \$864,317.13

To: \$490,149.72

Reason: Bond programs budget realignment in the amount of \$374,167.41 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$374,167.41**

From: \$0.00

To: \$374,167.41

Reason: Bond programs budget realignment in the amount of \$374,167.41 to accommodate the close out of Measure G-2010 Series D bond sale.

31135 Science Building Mechanical Upgrade

Budget (Measure G-2010) **Change Amount: (\$96,787.58)**

From: \$147,216.64

To: \$50,429.06

Reason: Bond programs budget realignment in the amount of \$96,787.58 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$96,787.58**

From: \$1,670,000.90

To: \$1,766,788.48

Reason: Bond programs budget realignment in the amount of \$96,787.58 to accommodate the close out of Measure G-2010 Series D bond sale.

31151 Library Interior Upgrades

Budget (Measure G-2010) **Change Amount: (\$205,022.11)**

From: \$615,787.58

To: \$410,765.47

Reason: Bond programs budget realignment in the amount of \$205,022.11 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$205,022.11**

From: \$911,829.54

To: \$1,116,851.65

Reason: Bond programs budget realignment in the amount of \$205,022.11 to accommodate the close out of Measure G-2010 Series D bond sale.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
31152	Campus-wide Painting- SJCC

Budget (Measure G-2010)	Change Amount: \$32,399.64
From: \$0.00	
To: \$32,399.64	
Reason: Bond programs budget realignment in the amount of \$32,399.64 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: (\$32,399.64)
From: \$3,044,520.00	
To: \$3,012,120.36	
Reason: Bond programs budget realignment in the amount of \$32,399.64 to accommodate the close out of Measure G-2010 Series D bond sale.	

31164	Campus HVAC Phase II
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Budget (Measure G-2010)	Change Amount: (\$149,887.66)
From: \$168,059.73	
To: \$18,172.07	
Reason: Bond programs budget realignment in the amount of \$149,887.66 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$149,887.66
From: \$0.00	
To: \$149,887.66	
Reason: Bond programs budget realignment in the amount of \$149,887.66 to accommodate the close out of Measure G-2010 Series D bond sale.	

31309	SJCC Vehicles
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Budget (Measure G-2010)	Change Amount: \$25,987.12
From: \$0.00	
To: \$25,987.12	
Reason: Bond programs budget realignment in the amount of \$25,987.12 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: (\$25,987.12)
From: \$100,000.00	
To: \$74,012.88	
Reason: Bond programs budget realignment in the amount of \$25,987.12 to accommodate the close out of Measure G-2010 Series D bond sale.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
31312	San Jose Evergreen Community College Extension - Irrigation
Budget (Measure G-2010)	Change Amount: (\$1,210.22)
From: \$966,704.63	
To: \$965,494.41	
Reason: Bond programs budget realignment in the amount of \$1,210.22 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$1,210.22
From: \$46,000.00	
To: \$47,210.22	
Reason: Bond programs budget realignment in the amount of \$1,210.22 to accommodate the close out of Measure G-2010 Series D bond sale.	
31320	Parking Lot and Street Repairs - Phase II
Budget (Measure G-2010)	Change Amount: (\$45,111.87)
From: \$1,072,932.81	
To: \$1,027,820.94	
Reason: Bond programs budget realignment in the amount of \$45,111.87 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$45,111.87
From: \$0.00	
To: \$45,111.87	
Reason: Bond programs budget realignment in the amount of \$45,111.87 to accommodate the close out of Measure G-2010 Series D bond sale.	
31322	Access Control
Budget (Measure G-2010)	Change Amount: (\$36,992.68)
From: \$916,702.18	
To: \$879,709.50	
Reason: Bond programs budget realignment in the amount of \$36,992.68 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$36,992.68
From: \$0.00	
To: \$36,992.68	
Reason: Bond programs budget realignment in the amount of \$36,992.68 to accommodate the close out of Measure G-2010 Series D bond sale.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
31323	Relocate Adaptive PE
<p>Budget (Measure G-2010) Change Amount: (\$57,154.29)</p> <p>From: \$522,094.34</p> <p>To: \$464,940.05</p> <p>Reason: Bond programs budget realignment in the amount of \$57,154.29 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: \$57,154.29</p> <p>From: \$0.00</p> <p>To: \$57,154.29</p> <p>Reason: Bond programs budget realignment in the amount of \$57,154.29 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
31328	Wayfinding, Signage and Site Fencing
<p>Budget (Measure G-2010) Change Amount: (\$12,253.95)</p> <p>From: \$2,052,995.94</p> <p>To: \$2,040,741.99</p> <p>Reason: Bond programs budget realignment in the amount of \$12,253.95 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: \$12,253.95</p> <p>From: \$0.00</p> <p>To: \$12,253.95</p> <p>Reason: Bond programs budget realignment in the amount of \$12,253.95 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
31330	Audio Visual Systems Improvements
<p>Budget (Measure G-2010) Change Amount: (\$130.00)</p> <p>From: \$445,509.43</p> <p>To: \$445,379.43</p> <p>Reason: Bond programs budget realignment in the amount of \$130.00 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: \$130.00</p> <p>From: \$0.00</p> <p>To: \$130.00</p> <p>Reason: Bond programs budget realignment in the amount of \$130.00 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
31332	Campus HVAC Equipment & Controls
Budget (Measure G-2010)	Change Amount: (\$20,765.34)
From: \$1,011,001.59	
To: \$990,236.25	
Reason: Bond programs budget realignment in the amount of \$20,765.34 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$20,765.34
From: \$0.00	
To: \$20,765.34	
Reason: Bond programs budget realignment in the amount of \$20,765.34 to accommodate the close out of Measure G-2010 Series D bond sale.	
31336	Physical Security PH II
Budget (Measure G-2010)	Change Amount: (\$237,662.69)
From: \$3,166,667.87	
To: \$2,929,005.18	
Reason: Bond programs budget realignment in the amount of \$237,662.69 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$237,662.69
From: \$0.00	
To: \$237,662.69	
Reason: Bond programs budget realignment in the amount of \$237,662.69 to accommodate the close out of Measure G-2010 Series D bond sale.	
31338	AV Improvements Phase II
Budget (Measure G-2010)	Change Amount: (\$166,875.19)
From: \$351,293.18	
To: \$184,417.99	
Reason: Bond programs budget realignment in the amount of \$166,875.19 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$166,875.19
From: \$0.00	
To: \$166,875.19	
Reason: Bond programs budget realignment in the amount of \$166,875.19 to accommodate the close out of Measure G-2010 Series D bond sale.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
31339	Interior Finishes Upgrades
<p>Budget (Measure G-2010) Change Amount: (\$26,585.44)</p> <p>From: \$130,026.25</p> <p>To: \$103,440.81</p> <p>Reason: Bond programs budget realignment in the amount of \$26,585.44 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: \$26,585.44</p> <p>From: \$0.00</p> <p>To: \$26,585.44</p> <p>Reason: Bond programs budget realignment in the amount of \$26,585.44 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
31703	Technology Upgrades
<p>Budget (Measure G-2010) Change Amount: \$6,313.59</p> <p>From: \$3,868,185.90</p> <p>To: \$3,874,499.49</p> <p>Reason: Bond programs budget realignment in the amount of \$6,313.59 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: (\$6,313.59)</p> <p>From: \$1,436,028.00</p> <p>To: \$1,429,714.41</p> <p>Reason: Bond programs budget realignment in the amount of \$6,313.59 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
32122	EVC Vehicles
<p>Budget (Measure G-2010) Change Amount: \$99,137.99</p> <p>From: \$91,872.09</p> <p>To: \$191,010.08</p> <p>Reason: Bond programs budget realignment in the amount of \$99,137.99 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: (\$99,137.99)</p> <p>From: \$100,000.00</p> <p>To: \$862.01</p> <p>Reason: Bond programs budget realignment in the amount of \$99,137.99 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
32126	Acacia Renovation Phase III
<p>Budget (Measure G-2010) Change Amount: \$207,549.32</p> <p>From: \$506,623.70</p> <p>To: \$714,173.02</p> <p>Reason: Bond programs budget realignment in the amount of \$207,549.32 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: (\$207,549.32)</p> <p>From: \$760,175.50</p> <p>To: \$552,626.18</p> <p>Reason: Bond programs budget realignment in the amount of \$207,549.32 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
32128	Physical Education Accessibility Improvements
<p>Budget (Measure G-2010) Change Amount: \$697,660.61</p> <p>From: \$441,369.46</p> <p>To: \$1,139,030.07</p> <p>Reason: Bond programs budget realignment in the amount of \$697,660.61 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: (\$697,660.61)</p> <p>From: \$2,032,784.30</p> <p>To: \$1,335,123.69</p> <p>Reason: Bond programs budget realignment in the amount of \$697,660.61 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
32129	Montgomery Hall Interior Updating
<p>Budget (Measure G-2010) Change Amount: (\$27,228.64)</p> <p>From: \$363,608.58</p> <p>To: \$336,379.94</p> <p>Reason: Bond programs budget realignment in the amount of \$27,228.64 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	
<p>Budget (Measure X) Change Amount: \$27,228.64</p> <p>From: \$0.00</p> <p>To: \$27,228.64</p> <p>Reason: Bond programs budget realignment in the amount of \$27,228.64 to accommodate the close out of Measure G-2010 Series D bond sale.</p>	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
32130	PE ADA Improvements - Pathways / Fieldhouse

Budget (Measure G-2010) **Change Amount: \$721,997.56**

From: \$335,252.09

To: \$1,057,249.65

Reason: Bond programs budget realignment in the amount of \$721,997.56 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: (\$721,997.56)**

From: \$1,680,222.21

To: \$958,224.65

Reason: Bond programs budget realignment in the amount of \$721,997.56 to accommodate the close out of Measure G-2010 Series D bond sale.

32145 Gullo 2nd Floor - Student Services Center Renovation

Budget (Measure G-2010) **Change Amount: \$497,061.85**

From: \$0.00

To: \$497,061.85

Reason: Bond programs budget realignment in the amount of \$497,061.85 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: (\$497,061.85)**

From: \$3,000,000.00

To: \$2,502,938.15

Reason: Bond programs budget realignment in the amount of \$497,061.85 to accommodate the close out of Measure G-2010 Series D bond sale.

32146 MS3 Exterior Stair Lighting

Budget (Measure G-2010) **Change Amount: (\$212.10)**

From: \$161,264.07

To: \$161,051.97

Reason: Bond programs budget realignment in the amount of \$212.10 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$212.10**

From: \$0.00

To: \$212.10

Reason: Bond programs budget realignment in the amount of \$212.10 to accommodate the close out of Measure G-2010 Series D bond sale.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
32307	Small Capital Repairs

Budget (Measure G-2010) **Change Amount: \$515,214.10**

From: \$14,619,337.55

To: \$15,134,551.65

Reason: Bond programs budget realignment in the amount of \$515,214.10 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: (\$515,214.10)**

From: \$1,848,400.80

To: \$1,333,186.70

Reason: Bond programs budget realignment in the amount of \$515,214.10 to accommodate the close out of Measure G-2010 Series D bond sale.

32315 Parking Lot Remediation- Phase II

Budget (Measure G-2010) **Change Amount: (\$820.00)**

From: \$3,315,986.77

To: \$3,315,166.77

Reason: Bond programs budget realignment in the amount of \$820.00 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$820.00**

From: \$26,224.00

To: \$27,044.00

Reason: Bond programs budget realignment in the amount of \$820.00 to accommodate the close out of Measure G-2010 Series D bond sale.

32319 EVC Utility Updating and Mapping

Budget (Measure G-2010) **Change Amount: (\$26,531.46)**

From: \$152,652.76

To: \$126,121.30

Reason: Bond programs budget realignment in the amount of \$26,531.46 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$26,531.46**

From: \$76,265.50

To: \$102,796.96

Reason: Bond programs budget realignment in the amount of \$26,531.46 to accommodate the close out of Measure G-2010 Series D bond sale.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
32602	Group II Equipment

Budget (Measure G-2010) **Change Amount: \$254,472.97**
From: \$690,723.04
To: \$945,196.01
Reason: Bond programs budget realignment in the amount of \$254,472.97 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: (\$254,472.97)**
From: \$933,535.29
To: \$679,062.32
Reason: Bond programs budget realignment in the amount of \$254,472.97 to accommodate the close out of Measure G-2010 Series D bond sale.

32702 IT Infrastructure Improvements

Budget (Measure G-2010) **Change Amount: (\$29.22)**
From: \$8,241,995.27
To: \$8,241,966.05
Reason: Bond programs budget realignment in the amount of \$29.22 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$29.22**
From: \$2,750,000.00
To: \$2,750,029.22
Reason: Bond programs budget realignment in the amount of \$29.22 to accommodate the close out of Measure G-2010 Series D bond sale.

32703 Technology Upgrades

Budget (Measure G-2010) **Change Amount: (\$148,267.64)**
From: \$2,339,166.95
To: \$2,190,899.31
Reason: Bond programs budget realignment in the amount of \$148,267.64 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$148,267.64**
From: \$0.00
To: \$148,267.64
Reason: Bond programs budget realignment in the amount of \$148,267.64 to accommodate the close out of Measure G-2010 Series D bond sale.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
39302	Demolition of San Felipe District Office and South Bay Academy

Budget (Measure G-2010) **Change Amount: \$560,499.63**

From: \$217,123.40

To: \$777,623.03

Reason: Bond programs budget realignment in the amount of \$560,499.63 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: (\$560,499.63)**

From: \$2,050,000.00

To: \$1,489,500.37

Reason: Bond programs budget realignment in the amount of \$560,499.63 to accommodate the close out of Measure G-2010 Series D bond sale.

39312 Police Safety Communication Upgrade

Budget (Measure G-2010) **Change Amount: (\$1,522.08)**

From: \$612,227.61

To: \$610,705.53

Reason: Bond programs budget realignment in the amount of \$1,522.08 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$1,522.08**

From: \$30,000.00

To: \$31,522.08

Reason: Bond programs budget realignment in the amount of \$1,522.08 to accommodate the close out of Measure G-2010 Series D bond sale.

39313 ADA Transition Plan Assessment

Budget (Measure G-2010) **Change Amount: (\$76,012.64)**

From: \$274,158.06

To: \$198,145.42

Reason: Bond programs budget realignment in the amount of \$76,012.64 to accommodate the close out of Measure G-2010 Series D bond sale.

Budget (Measure X) **Change Amount: \$76,012.64**

From: \$390,480.16

To: \$466,492.80

Reason: Bond programs budget realignment in the amount of \$76,012.64 to accommodate the close out of Measure G-2010 Series D bond sale.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
39704	Enterprise Resource Planning Conversion
Budget (Measure G-2010)	Change Amount: (\$155,165.25)
From: \$4,955,697.59	
To: \$4,800,532.34	
Reason: Bond programs budget realignment in the amount of \$155,165.25 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$155,165.25
From: \$0.00	
To: \$155,165.25	
Reason: Bond programs budget realignment in the amount of \$155,165.25 to accommodate the close out of Measure G-2010 Series D bond sale.	
39705	Infrastructure Upgrade
Budget (Measure G-2010)	Change Amount: (\$120,001.27)
From: \$3,849,411.12	
To: \$3,729,409.85	
Reason: Bond programs budget realignment in the amount of \$120,001.27 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$120,001.27
From: \$0.00	
To: \$120,001.27	
Reason: Bond programs budget realignment in the amount of \$120,001.27 to accommodate the close out of Measure G-2010 Series D bond sale.	
39707	District Services Printing & Digital Imaging
Budget (Measure G-2010)	Change Amount: (\$60.08)
From: \$487,204.68	
To: \$487,144.60	
Reason: Bond programs budget realignment in the amount of \$60.08 to accommodate the close out of Measure G-2010 Series D bond sale.	
Budget (Measure X)	Change Amount: \$60.08
From: \$263,006.56	
To: \$263,066.64	
Reason: Bond programs budget realignment in the amount of \$60.08 to accommodate the close out of Measure G-2010 Series D bond sale.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #66 & Measure X Revision #18 (Board Date: 1/28/2020)

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure G-2010)**Change Amount: \$116,037.92****From:** \$458,191.69**To:** \$574,229.61**Reason:** Bond programs budget realignment in the amount of \$61,605.51 to accommodate the close out of Measure G-2010 Series D bond sale.

Interest earnings allocation in the amount of \$54,432.41.

Budget (Measure X)**Change Amount: (\$61,605.51)****From:** \$5,586,271.41**To:** \$5,524,665.90**Reason:** Bond programs budget realignment in the amount of \$61,605.51 to accommodate the close out of Measure G-2010 Series D bond sale.**39999****Election/Legal/EIR/DO Labor and Related****Budget (Measure G-2010)****Change Amount: (\$2,011,421.72)****From:** \$2,323,674.85**To:** \$312,253.13**Reason:** Bond programs budget realignment in the amount of \$2,011,421.72 to accommodate the close out of Measure G-2010 Series D bond sale.**Budget (Measure X)****Change Amount: \$2,011,421.72****From:** \$5,886,271.38**To:** \$7,897,693.10**Reason:** Bond programs budget realignment in the amount of \$2,011,421.72 to accommodate the close out of Measure G-2010 Series D bond sale.