



MEASURES G-2010 and X CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA

June 18, 2019: 5:00 – 6:00 PM Optional Tour

Please meet in San José City College, Room T-112 at 4:45 p.m. and tour will begin at 5:00 p.m.

June 18, 2019: 6:00 – 7:30 PM

*San José City College, Room T-112
600 S. Bascom Ave., San José, CA 95128*

Page 1 of 2

1. Call to Order – *Chair*
2. Approval of Agenda – *Chair* ACTION
3. Election of the Chair and Vice-Chair ACTION
(The current Chair will complete this meeting.)
4. Approval of Meeting Minutes from March 19, 2019 ACTION
5. Public Comment – *3 Minutes per speaker with advance sign in* INFORMATION
(6 Minutes if an interpreter is needed)
A reminder to everyone that the purpose of this agenda item is to give members of the public the opportunity to inform the Committee of any issues of concern within our jurisdiction. The Committee values this time and listens with interest. However, as these comments relate to non-agendized items, the Committee may not discuss or comment on them at this time. So, please do not interpret our silence as lack of interest. This is not the case. We thank and appreciate each speaker for taking the time to come to our meeting and speak to us, and we entrust our Chancellor to take appropriate note of the issues raised and proceed with due diligence.
6. Communications Received by Committee Members INFORMATION
7. Staff Reports – *Interim Vice Chancellor Escobar* INFORMATION
8. Recognition of Service – *Interim Vice Chancellor Escobar* INFORMATION
9. Program and Project Updates – *Mark Newton / Mark Miller* INFORMATION
10. Committee Requests INFORMATION
 - a. Review of Overhead Allocation Process – *Ann Kennedy*
11. Program Financial Reports – *Ann Kennedy*
 - a. Financial Reports for Measures G – 2010 and X ACTION
 - b. Bond List Revision(s) INFORMATION
 - i. Measure G-2010
 - ii. Measures G-2010 and X
12. Future Agenda Items INFORMATION
 - a. Budget Cost Reports
 - b. Presentation: How the Educational Master Plan is Realized in the Bond Projects
 - c. Enrollment Demographics Update
 - d. Proposed Future Meeting Dates
13. Adjournment

Board of Trustees

Mayra Cruz • Maria Fuentes • Wendy Ho • Jeffrey Lease • Craig Mann • Karen Martinez • Rudy Nasol

Proposed Future Meeting Dates/Times/Locations

Meeting Date	Location	Tour
Tuesday, September 17, 2019	Evergreen Valley College, Library/ Ed.Tech.Center (LE) Building, Mishra Room	Yes - EVC
Tuesday, January 21, 2020	District Office, 40 South Market	No

Meetings are held from 6:00 to 7:30 PM

G-2010 and X Citizens' Bond Oversight Committee (CBOC)

Requirement: Minimum 7 Member Committee

*Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Community-At-Large (2)	Community-At-Large	Cory Demar**	28-Feb-17	28-Feb-19	12-Feb-21	
	Community-At-Large	Bethel Kim	28-Feb-17	28-Feb-19	9-Oct-20	
Senior Citizens' Org. (1)	Senior Citizens' Organization	Rose Regalado	28-Feb-17	28-Feb-19	12-Feb-21	
Business Community (1)	Business Community Member from within the District	Linda Reiners	28-Feb-17	28-Feb-19	12-Feb-21	
	Business Community Member from within the District	Matthew Mahood	28-Feb-17	28-Feb-19	12-Feb-21	
	Business Community Member from within the District	Shanta (Shay) Franco-Clausen*	13-Jun-17	13-Jun-19		
Student (1)	Student -Evergreen Valley College	Enrique Villegas	9-Oct-18	9-Oct-20		
Support Organization (1)	Support Organization	Leo Cortez	28-Feb-17	28-Feb-19	12-Feb-21	
Bona-fide Taxpayers Association (1)	Taxpayers Association	Vacant				

*** Elected as the Chair of the Committee, June 19, 2018**

**** Elected as the Vice Chair of the Committee, June 19, 2018**

Committee Membership

For information and an application, please visit: <http://cboc.sjebond.com/application/>



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

June 18, 2019: 6:00 – 7:30 PM
San José City College, Room T-112
600 S. Bascom Ave., San José, CA 95128

The following attachment is reference material for:

Agenda Item 4: Approval of Meeting Minutes from March 19, 2019



CITIZENS' BOND OVERSIGHT COMMITTEE

DRAFT MEETING MINUTES

March 19, 2019: 6:00 – 7:30 PM

Evergreen Valley College, Library/Ed.Tech.Center (LE) Building, Mishra Room

<u>Present:</u>	Cory Demar Shanta (Shay) Franco-Clausen Bethel Kim Linda Reiners Enrique Villegas	Community At-Large Business Community Community At-Large Business Community Student – EVC
<u>Absent:</u>	Leo Cortez Byron Breland Roland Montemayor Rose Regalado Matthew Mahood	Support Organization Chancellor, SJECCD Acting President, SJCC Senior Citizens' Organization Business Community
<u>Staff:</u>	Jorge Escobar Andrea Alexander Keith Aytch Linda Wilczewski Hong Yang Marilyn Morikang Jessica Fassler Stevie Le Ann Kennedy Mike Chegini Mark Miller Mark Newton	Interim Vice Chancellor of Administrative Services, SJECCD, and Vice President Administrative Services, SJCC Vice President Administrative Services, EVC President, EVC Interim Director of Fiscal Services, SJECCD Accounting, SJECCD Acting Vice President Administrative Services, SJCC Senior Project Accountant, AKG Project Accountant, AKG Financial Manager, AKG Communications Manager, AKG Construction Manager, Gilbane-Cordoba Program Manager, Brailsford & Dunlavey

AGENDA:

1. **Call to Order**
The meeting was called to order at 6:11 PM without a quorum. The meeting proceeded with information items until quorum was present.
2. **Public Comment – 3 Minutes per speaker with advance sign in**
 - a. Audrey Wolk, LGBTQIA and AAUW member: Can't find locations of resources, believes clubs, social life and receiving support are important. Believes Women's Center is unsafe located in the back and is hard to find.
 - b. Charina Tengson, LGBTQIA/AAUW/BSU student advocate: Attending her last semester at EVC and wants to collaborate with other clubs to address concerns and ideas. Thanked VP Alexander for finding resources to renovate student areas like Gullo I and Student Center. Hopes voices today can empower and utilize feedback so decisions made regarding future infrastructure is moving forward, accessible and visible

to students. It should be easier for students to find organizations and wants access to the fitness center aside from taking class courses.

- c. Van Anh Phan, LGBTQIA President, AAUW P.R. Comm, BSU event coordinator: Spoke about student concerns such as not having campus space for those who feel unsafe. Women's Center is not accessible at times and is located in the back of the school.
- d. John Paul Amaral, Journalism club, student advocate tutor: Been at EVC for 4 years and this is his last year. Did not know about student life the first semester. Joined Journalism Club and became a history tutor in his second year at EVC. Believes students should know of the available services, Women's Center is hidden and believes resources are hard to find.
- e. Tiamatha Thomas, BSU student advocate: Works full-time job, part-time job, is a full-time student and mom to a 15 year old. Recently displaced as of March 2019 but manages to maintain a 4.0 GPA. Wants to collaborate with other students to make sure they have a safe space and support from others. Sees faculty faces around campus but doesn't know who they are and can't imagine possibilities and resources made available without knowing staff and faculty and what can be offered to students.
- f. Benjamin Gonzalez, EVC student: States students don't have access to student center and certain facilities and would like to make sure they do. Believes a contingency plan is needed for Women's Center.

Cory Demar arrived at 6:17 PM, Bethel Kim arrived at 6:21 PM. A quorum was present at 6:21 PM.

3. Approval of Agenda

Linda Reiners / Bethel Kim

Unanimously approved

4. Approval of the Minutes from January 15, 2019

The committee reviewed the January 15, 2019 meeting minutes and asked for comments. There were no comments. Linda Reiners / Bethel Kim motioned, and the Committee unanimously approved the meeting minutes.

Ms. Clausen-Franco left at 6:25 PM, leaving the Committee without a quorum. The meeting proceeded with all remaining items as information only.

5. Communications Received by Citizens' Bond Oversight Committee Members

There were no communications received by Committee members.

6. Staff Reports

Vice Chancellor Escobar recognized Marilyn Morikang as Acting Vice President for Admin Services at SJCC. He stated the positions of Facilities Director, Bond Manager and Bond Coordinator are open. He summarized the Bond Retreat on March 8, 2019.

7. Recognition of Service

Vice Chancellor Escobar recognized Joel Herrera for his service to the Committee. Joel Herrera was appointed to the Committee in June 2017 as a representative of the Community At-Large and attended every meeting up until his resignation. He resigned effective March 4, 2019.

8. Review of Committee Membership

Ms. Kennedy updated the Committee on requirements for the membership for the CBOC. Ms. Kennedy mentioned the Bona-fide Taxpayers Association representation is vacant and stated if there is a Business Community member who meets the requirements for the Bona-fide Taxpayers Association, they can then be reappointed.

9. Program and Project Updates

Mr. Miller and Mr. Newton gave a brief overview of the Measure G-2010 and Measure X Bond Program project highlights regarding the current status of the projects for the District Office, Evergreen Valley College and San José City College. Please refer to the meeting packet for more details.

Regarding the new Student Services building:

Mr. Demar asked where the new entrance will be. Mr. Miller answered it will be halfway between the Lot 9 entrance and the shopping center.

Vice President Alexander stated the new Student Services building will have a lot of the services that were spoken about at the beginning of the meeting.

Ms. Kim inquired if traffic was taken into consideration for the entrance to the new parking lot for the Student Services building. Mr. Newton advised the project is still in planning phase and a traffic study around the area will be conducted.

President Aytch stated a Trustee raised concerns at the last Board meeting regarding traffic. EVC is also concerned about traffic during peak hours.

10. Committee Requests

It was decided to table the Budget Cost Reports and Review of Overhead Allocation Process for next meeting, due to Ms. Franco-Clausen's absence.

In regard to Public Comments: Ms. Reiners asked about the input of the student speakers from earlier in the meeting, wanting to know what happens with their comments since CBOC members do not interact with them. President Aytch advised it is his role to assign staff to address the issues.

11. Program Financial Reports

a. Financial Reports for Measures G – 2010 and X

Ms. Kennedy presented an overview of the Measure G-2010 and Measure X Financial Reports from inception through December 31, 2018 and gave an update regarding the cost and schedule status of the program.

b. Bond List Revisions

- i. There was one Measure G – 2010 Bond List Revision during the reporting period ending December 31, 2018. The December 11, 2018 Bond List Revision was reported upon at the last meeting of the Committee and is included in the financial reports for this period.
- ii. There was one Measure X Bond List Revision that occurred after the reporting period ending December 31, 2018 and prior to this meeting. This revision took place at the March 12, 2019 Board of Trustees' meeting and is reflected in the attached report.
- iii. There was one Measure G – 2010/X Bond List Revision during the reporting period ending December 31, 2018. The November 13, 2018 Bond List Revision was reported upon at the last meeting of the Committee and is included in the financial reports for this period.

There were two Measure G – 2010/X Bond List Revisions that occurred after the reporting period ending December 31, 2018 and prior to this meeting.

- January 8, 2019
This joint Bond List Revision was reported upon at the last CBOC meeting.
- February 12, 2019
This joint Bond List Revision is reflected in the attached report.

Ms. Kennedy proposed to the committee going forward, if a one-page summary could be provided with an electronic link to all detailed backup to produce a smaller packet versus printing the entire report. Ms. Kennedy presented a second alternative when looking at bond list revisions of making the summary page, a list of agenda items the Board receives, and details on an electronic link. Ms. Reiners and Ms. Kim prefer printed copies. The Committee will continue with printed packets for future meetings.

Ms. Kennedy explained best practice of bond list revisions –any change towards project name, scope, budget, recognizing interest, project augmentation or a new project, the Board will need to approve before moving forward.

12. Future Agenda Items

- a. Presentation: How the Educational Master Plan is Realized in the Bond Projects
- b. Enrollment Demographics Update
- c. Election of Chair and Vice Chair

13. Adjournment

The meeting adjourned at 7:38 PM.

The next scheduled meeting is Tuesday, June 18, 2019 at 6:00 PM – 7:30 PM. This meeting will be held at SJCC, Room TBD.

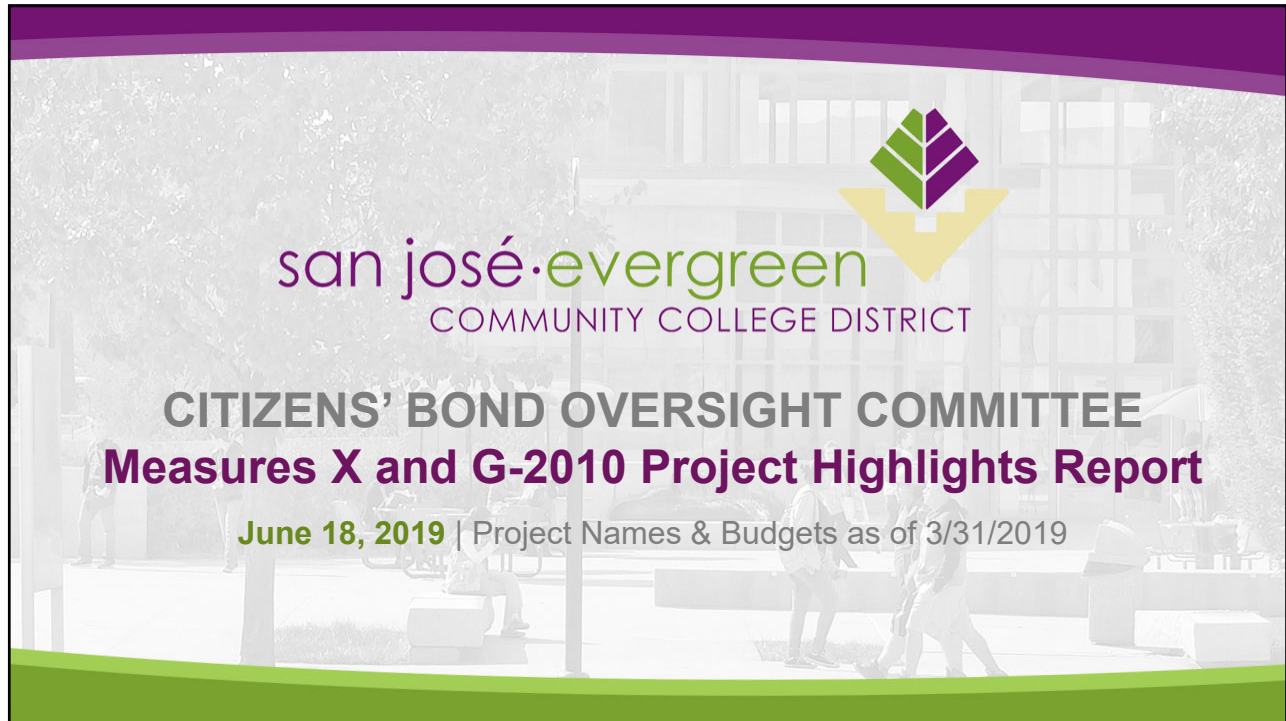


MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

June 18, 2019: 6:00 – 7:30 PM
San José City College, Room T-112
600 S. Bascom Ave., San José, CA 95128

The following attachment is reference material for:

Agenda Item 9: Program and Project Updates – *Mark Newton / Mark Miller*



1



2

Project #31114

Demolition and Site Preparations for New CTE

Subproject: Building K & Auxiliary Gym- Demolition and Abatement Project

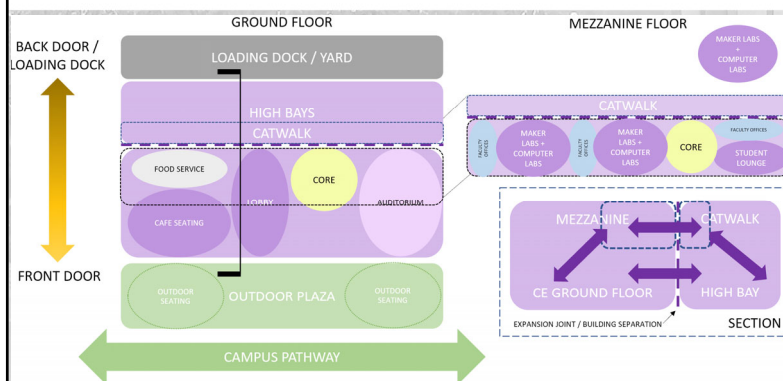


Main project budget: \$3,902,253 **Completion Date:** July 2019 **Contractor:** Silicon Valley Demolition, Inc. **Status:** Construction
Description: The abatement and demolition of Building K, Auxiliary Gym, Pool, and Women's Locker Room Building.

3

Project #31132

New CTE Building



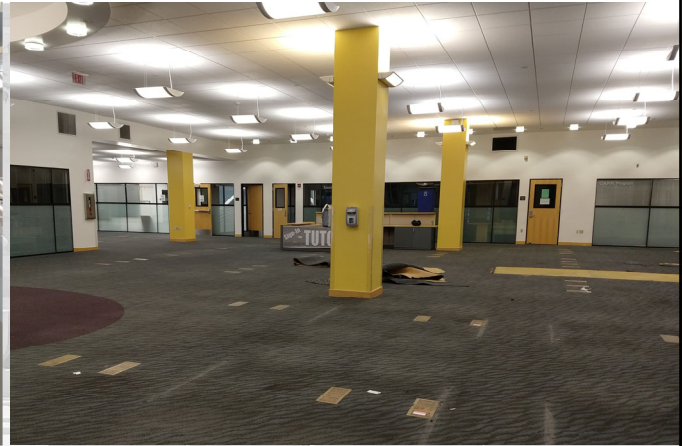
Budget: \$72,107,933 **Completion Date:** November 2023 **Status:** Programming **Architect:** HED

Description: Design and construction of new Career Education Building. The building will be a home for hands-on learning, innovation, and collaboration for SJCC students planning to enter the workforce. The building will be in the heart of campus and organized around three centers of excellence: business & information, allied health, and skilled workers. During the spring semester, HED met with administration, faculty, students, and staff to understand the programmatic needs of the new facility. HED will be delivering the final program document this summer.

4

Project #31151

Library Interior Upgrades



Budget: \$2,590,918 **Completion Date:** July 2019 **Status:** Construction

Painting Contractor: Jeff Painting **Carpeting Contractor:** Harry L. Murphy

Description: Interior renovation of the Cesar E. Chavez Library. Project includes new carpet, paint and flexible, mobile, and ergonomic furniture (31122 budget). Carpet installation and paint are in progress, to be completed before summer session begins mid-June. New furniture will be delivered and installed this summer.

5

Project #31312

San Jose Evergreen Community College Extension- Irrigation



Budget: \$892,001 **Completion Date:** July 2019 **Status:** Construction **Contractor:** Los Loza Landscaping

Description: Installation of irrigation and erosion control measures at the Milpitas Extension.

6

Project #31320**Parking Lot and Street Repairs - Phase II**

Budget: \$770,000 **Completion Date:** July 2019 **Status:** Construction

Contractor: Ashron Construction and Restoration, Inc.

Description: Install new bollards at various pay stations around site, install PVC sleeves at existing bollards around parking lots, and delineators at pedestrian walkway.

7

Upcoming SJCC Projects**#31130 - Theater Accessibility and Entrance Improvements**

Replacement of curtain and stage rigging, theatrical lighting and speaker systems and the reconfiguration of the entrance and reception quad.

#31156 - Student Services Resource and Drop-in Center

Consolidation of several functions and services into one flexible comfortable space for student use on the second floor of the Student Services building in the existing spaces adjacent to calWORKs.

#31155 - Entrance Doors

Replacement of automatic doors at main entrances to all buildings with sliding doors where possible. This will standardize the mechanisms, as well as make accessibility more effective by including ADA buttons/auto doors, and motion sensors.

#31159 - Site Topo and Utility

Verify locations of all existing underground utilities, including irrigation lines down to 6" diameter to all control valves, all inlets, including invert heights, man holes and access vaults. Verify existing topography with property line and legal description closure.

#31324 - Restroom Fixtures & Plumbing Upgrades

Repair and upgrade plumbing fixtures across the SJCC campus. This project will also address any and all ADA issues identified in the restrooms.

8



9

Project #32128
Physical Education Accessibility Improvements

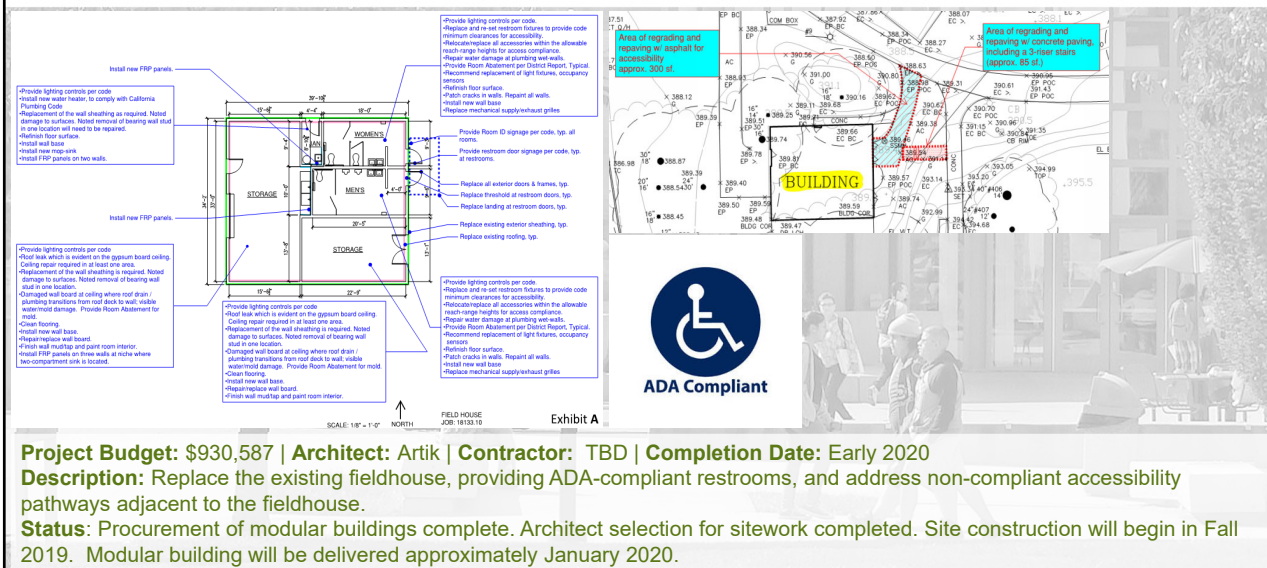
North Plaza

Budget: \$1,135,866 | **Architect:** BFS Landscape Architects | **Contractor:** Fast Track Construction | **Completion Date:** Fall 2019
Description: Address accessibility and site issues related to the areas around the PE Building. This includes addressing the physical condition and slopes of walkways, railings, site and landscape conditions (ponding, drainage, irrigation and planting), and student comfort. **Status:** Construction to begin June 2019.

10

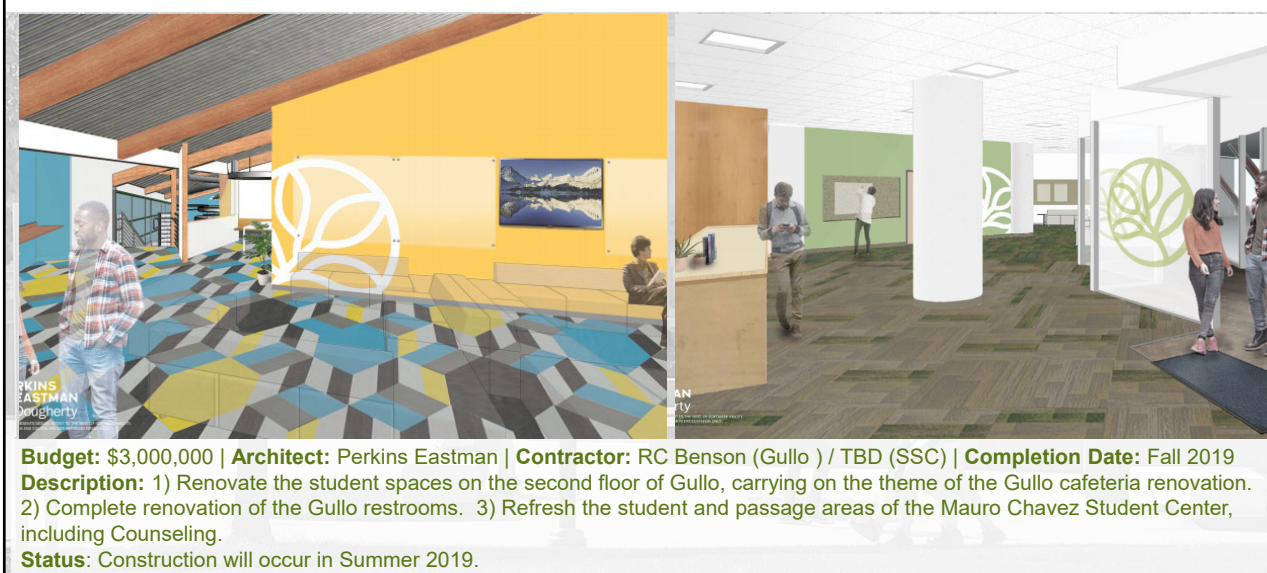
Project #32130

Fieldhouse Accessibility Improvements



11

Project #32145

Gullo 2nd Floor / Student Services Center

12

Project #32146

MS3 Exterior Stair Lighting



Budget: \$136,577 | **Architect:** Salas-O'Brien | **Contractor:** 4 Point Electric | **Completion Date:** Summer 2019

Description: Provide new lighting for the exterior stairways of the Math, Science and Social Science (MS3) building and along the pathway between MS3 and Parking Lot 9 to address safe access to MS3 during darkness.

Status: Initial electrical rough-in was performed during Spring Break 2019. Construction starts in June 2019.

13

Upcoming EVC Projects

**#32126 - Acacia Renovation Phase III:**

Temporary office space has been completed. Renovation of the Business Office will occur during Summer 2019.

#32317 - Pavement Preservation / Roadway & Curb Marking:

Addresses campus-wide roadway markings and specific roadway issues. Construction will occur during Summer 2019.

#32132 - Student Services Center

Construction of a new three-story Student Services Center and a new two-story administration building on the southwest edge of the Academic Core, south of the Library and west of the Fitness Center. Estimated capacity for new construction is 82,000 GSF. Design will occur through July 2020, with construction to start at that time.

#32134 - Language Arts Building

Construction of a new two-story Language Arts building – approximately 61,500 GSF.

#32144 - EVC: Campus Painting Project

Painting of building exteriors throughout the EVC campus. Work will be performed in three phases. Phase 1 includes Sequoia, Cedro and the Observatory.

14



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Project #39302

Demolition of San Felipe District Office and South Bay Academy



Budget: \$4,000,000 | **Architect:** AEDIS | **Contractor:** DSG | **Completion Date:** Fall 2019

Description: Demolition of the old District Office and South Bay police training academy located off San Felipe Road. Work includes utility shut-offs and complete demolition / removal of all buildings, sitework (paving, concrete) and final site grading.

Status: Abatement and furnishings removal has been completed. In April, PG&E notified the District that it could not schedule the power disconnection due to its flood response workload. The project is awaiting PG&E action to begin full demolition, expected in late June 2019.

16

Project #39312 Police Safety Communication Upgrades



Budget: \$586,854

Contractor: Motorola / Aviat

Completion Date: Spring 2019

Description: Installation of communications systems (antennae, communications console and associated telecommunications cabling) that allows District police to fully assimilate into the Silicon Valley Regional Interoperability Agency (SJRIA) communication network.

Status: All work was completed in March 2019. Training has occurred and the system has been placed into operation.



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Project #39711 (created 5/14/19)



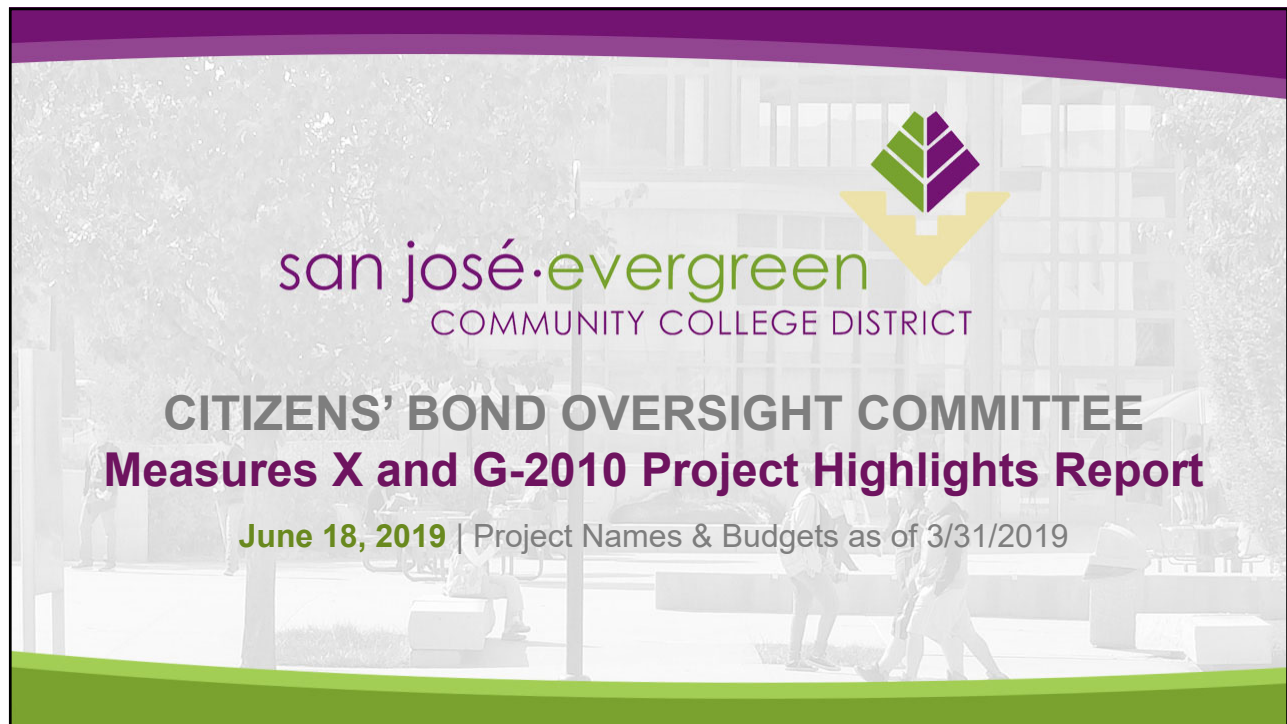
Security Systems Assessment & Design Consulting Services



Budget: \$250,000 **Architect:** Guidepost Solutions, LLC **Completion Date:** November 2019 **Status:** Design

Description: Security system consulting services related to providing recommendations for the development of a District wide, centrally monitored, fully integrated access control, intrusion alarm, and video surveillance system. Project field survey & assessment work will begin in June 2019 on the EVC campus. Upon completion the survey and assessment work will then be done at the Milpitas Extension campus, the District Office, and SJCC.

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MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

June 18, 2019: 6:00 – 7:30 PM
San José City College, Room T-112
600 S. Bascom Ave., San José, CA 95128

The following is reference material for:

Agenda Item 10.a: Committee Requests: Review of Overhead Allocation Process

- Ann Kennedy

Measure G-2010 and Measure X "Overhead" is defined as the ongoing operating costs of managing and maintaining the Measures G-2010 and X Bond Programs.

It is the responsibility of the Bond Executive Team to determine what is an acceptable item approved for expense against the Measures G-2010 and X Overhead Accounts. The Measures G-2010 and X Overhead Accounts are described as numbers 39905: *Management and Related Costs* and 39999: *Election/Legal/EIR/Labor and Related Costs*. Every Measures G-2010 and X project, whether it be for construction, furniture, equipment and/or technology carries overhead.

On August 20, 2012, the Bond Executive Team (BET) decided the budget and expense for the Overhead would be held in the respective accounts and both budget and expense would be spread to active projects annually based on percent of period expense activity.

Effective for the 2016-2017 fiscal year, the Bond Financial Team determined that Overhead would be spread using that methodology more often than annually to provide more accurate project budget and expense data to the Board and CBOC. The goal would be to spread budget and expense on a quarterly basis.

The District's auditors reviewed and signed off on the allocation process for the distribution of overhead, and the auditors review its execution each year during the annual financial and performance audits.

When an allocation of overhead occurs, the records are reconciled, the expense distribution is calculated, an expense transfer is drafted and then a stand alone Bond List Revision is placed on the Board agenda to move budget --- equal to the expense allocation --- to the projects receiving an allocation of overhead.

As with all Bond List Revisions, the CBOC receives a copy of Bond List Revisions done for the distribution of overhead. These "overhead allocations" are an accounting task done to distribute legitimately capitalizable expenses to the projects.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

June 18, 2019: 6:00 – 7:30 PM
San José City College, Room T-112
600 S. Bascom Ave., San José, CA 95128

The following attachments are reference material for:

Agenda Item 11.a.: Financial Reports: Measures G - 2010 and X– *Ann Kennedy*

Whole Program Report

San José Evergreen CCD

Measure G-2010

Reporting Period: Inception through 3/31/2019

Funding Sources (Budget)

Bond Authorization (Measure G-2010)	\$268,000,000	98.23 %
Bond Allocated Interest Earned (Standard)	\$2,702,307	0.99 %
Unallocated Bond Interest Earned (Standard)	\$185,797	0.07 %
Bond Allocated Interest Earned (Endowment)	\$2,006,880	0.74 %
Unallocated Bond Interest Earned (Endowment)	(\$62,753)*	-0.02 %

*This field has not been updated with Q2 or Q3 data pending data verification with the County

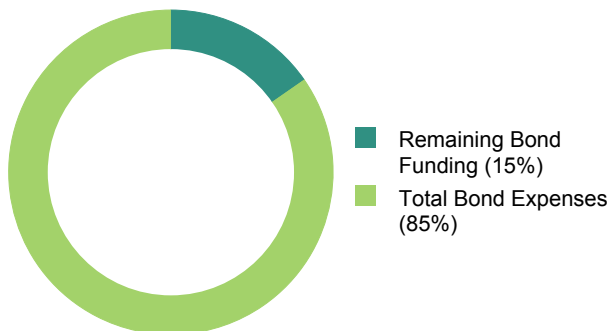
Total Bond:	\$272,832,230	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$272,832,230	100.00 %

Cost Status

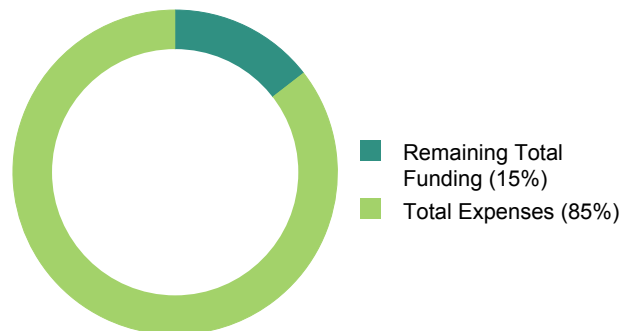
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$71,456,520	\$65,892,002	\$0	\$0	\$5,564,518
Construction & Contingency	\$172,752,732	\$144,636,071	\$0	\$0	\$28,116,661
Furniture & Equipment	\$28,499,935	\$26,583,543	\$0	\$0	\$1,916,392
Unallocated Interest	\$123,043	\$0	\$0	\$0	\$123,043
Totals:	\$272,832,230	\$237,111,615	\$0	\$0	\$35,720,614

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure G-2010

Interest Earned: Measure G-2010 Interest Earnings Allocated to Projects

Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.

Rounding factors may apply.

Whole Program Report

San José Evergreen CCD

Measure X

Reporting Period: Inception through 3/31/2019

Funding Sources (Budget)

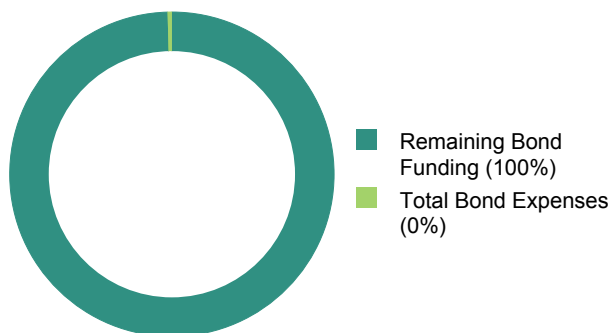
Bond Authorization (Measure X)	\$748,000,000	99.88 %
Bond Allocated Interest Earned (Tax-exempt)	\$114,378	0.02 %
Unallocated Bond Interest Earned (Tax-exempt)	\$279,656	0.04 %
Bond Allocated Interest Earned (Taxable)	\$137,350	0.02 %
Unallocated Bond Interest Earned (Taxable)	\$344,970	0.05 %
Total Bond:	\$748,876,355	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$748,876,355	100.00 %

Cost Status

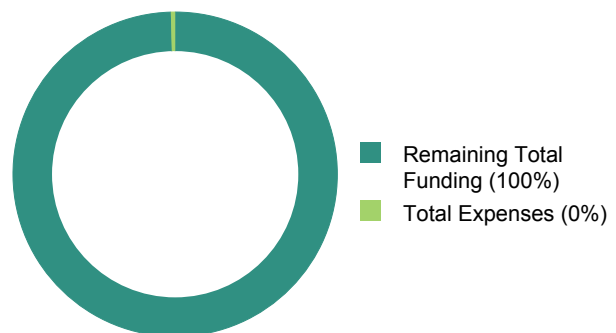
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$14,812,236	\$3,068,569	\$0	\$0	\$11,743,667
Construction & Contingency	\$660,262,650	\$15,176	\$0	\$0	\$660,247,473
Furniture & Equipment	\$73,176,843	\$98,968	\$0	\$0	\$73,077,875
Unallocated Interest	\$624,627	\$0	\$0	\$0	\$624,627
Totals:	\$748,876,355	\$3,182,713	\$0	\$0	\$745,693,642

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure G-2010

Interest Earned: Measure G-2010 Interest Earnings Allocated to Projects

Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.

Rounding factors may apply.

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 3/31/2019

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List									
Board Approved									
31122	Group II Equipment	\$6,098,646	\$2,847,272	\$438,430	\$3,251,373	9/24/2012	12/31/2025	✓	✓
	Measure G-2010	\$2,962,712	\$2,844,685	\$438,430	\$118,027				
	Measure X	\$3,135,934	\$2,588	\$0	\$3,133,346				
31132	New CTE Building	\$72,107,933	\$34,870	\$21,917	\$72,073,063	8/6/2018	8/4/2023	✓	✓
	Measure G-2010	\$301,421	\$34,870	\$34,762	\$266,551				
	Measure X	\$71,806,512	\$0	(\$12,845)	\$71,806,512				
31135	Science Building Mechanical Upgrade	\$500,000	\$16,801	\$16,801	\$483,199	1/14/2019	11/15/2019	✓	✓
	Measure G-2010	\$144,642	\$16,801	\$16,801	\$127,841				
	Measure X	\$355,358	\$0	\$0	\$355,358				
31137	Property Acquisition	\$10,000,000	\$16,690	\$0	\$9,983,310	6/12/2018	12/31/2029	✓	✓
	Measure X	\$10,000,000	\$16,690	\$0	\$9,983,310				
31150	ADA Improvements	\$500,000	\$0	\$0	\$500,000	1/1/2020	12/31/2025	✓	✓
	Measure X	\$500,000	\$0	\$0	\$500,000				
31152	Campus-wide Painting- SJCC	\$3,044,520	\$0	\$0	\$3,044,520	1/30/2019	1/6/2020	✓	✓
	Measure X	\$3,044,520	\$0	\$0	\$3,044,520				
31153	Technology Building Remodel / Med. Tech.	\$3,000,000	\$0	\$0	\$3,000,000	9/13/2023	2/21/2025	✓	✓
	Measure X	\$3,000,000	\$0	\$0	\$3,000,000				
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$0	\$0	\$3,500,000	1/2/2023	2/11/2023	✓	✓
	Measure X	\$3,500,000	\$0	\$0	\$3,500,000				
31155	Entrance Door Replacement	\$423,500	\$0	\$0	\$423,500	1/4/2019	9/14/2019	✓	✓
	Measure X	\$423,500	\$0	\$0	\$423,500				
31156	Student Services Resource and Drop-in Center	\$597,250	\$0	\$0	\$597,250	2/26/2019	7/14/2020	✓	✓
	Measure X	\$597,250	\$0	\$0	\$597,250				
31157	Campus Lighting Upgrades	\$55,000	\$0	\$0	\$55,000	4/15/2019	8/18/2023	✓	✓
	Measure X	\$55,000	\$0	\$0	\$55,000				
31158	Admissions and Records	\$308,000	\$0	\$0	\$308,000	1/14/2019	5/31/2019	✓	✓
	Measure X	\$308,000	\$0	\$0	\$308,000				
31159	Site Utility and Topography	\$350,000	\$0	\$0	\$350,000	4/2/2019	9/2/2019	✓	✓
	Measure X	\$350,000	\$0	\$0	\$350,000				
31160	Telecomm Master Plan	\$150,000	\$0	\$0	\$150,000	4/15/2019	10/4/2019	✓	✓
	Measure X	\$150,000	\$0	\$0	\$150,000				

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31161 Child Development Center- Phase I	\$4,195,020	\$0	\$0	\$4,195,020	5/6/2019	1/16/2026	✓	✓
Measure X	\$4,195,020	\$0	\$0	\$4,195,020				
31162 Student Center Expansion	\$6,076,000	\$0	\$0	\$6,076,000	5/6/2019	1/30/2025	✓	✓
Measure X	\$6,076,000	\$0	\$0	\$6,076,000				
31163 Softball Field Renovation and Track Replacement	\$1,258,750	\$0	\$0	\$1,258,750	9/10/2019	11/3/2021	✓	✓
Measure X	\$1,258,750	\$0	\$0	\$1,258,750				
31309 SJCC Vehicles	\$100,000	\$0	\$0	\$100,000	2/12/2019	12/31/2025	✓	✓
Measure G-2010	\$100,000	\$0	\$0	\$100,000				
31310 Door Hardware Upgrades	\$2,000,000	\$0	\$0	\$2,000,000	5/6/2019	10/28/2020	✓	✓
Measure X	\$2,000,000	\$0	\$0	\$2,000,000				
31313 Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	7/1/2021	12/31/2024	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
31320 Parking Lot and Street Repairs - Phase II	\$770,000	\$58,575	\$18,727	\$711,425	11/28/2018	9/18/2019	✓	✓
Measure G-2010	\$150,000	\$58,575	\$18,727	\$91,425				
Measure X	\$620,000	\$0	\$0	\$620,000				
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$0	\$0	\$500,000	1/1/2019	11/4/2020	✓	✓
Measure X	\$500,000	\$0	\$0	\$500,000				
31333 CTE Improvements	\$403,262	\$66,381	\$11,522	\$336,882	2/8/2017	12/31/2019	✓	✓
Measure G-2010	\$49,975	\$49,975	\$0	\$0				
Measure X	\$353,287	\$16,406	\$11,522	\$336,882				
31702 IT Infrastructure Improvements	\$5,721,710	\$4,169,340	\$29,391	\$1,552,371	4/3/2012	12/31/2026	✓	✓
Measure G-2010	\$4,256,871	\$4,169,340	\$29,391	\$87,531				
Measure X	\$1,464,839	\$0	\$0	\$1,464,839				
31703 Technology Upgrades	\$5,221,817	\$3,703,112	\$133,269	\$1,518,705	12/16/2015	12/31/2025	✓	✓
Measure G-2010	\$4,185,789	\$3,703,112	\$133,269	\$482,677				
Measure X	\$1,036,028	\$0	\$0	\$1,036,028				
31705 IT and Tech Equipment - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	7/1/2021	6/30/2024	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
Total Board Approved	\$137,818,494	\$10,913,040	\$670,058	\$126,905,453				

Design

31114 Demolition and Site Preparations for New CTE	\$3,902,253	\$252,961	\$195,419	\$3,649,293	2/20/2013	7/28/2020	✓	✓
Measure G-2010	\$2,902,253	\$252,961	\$195,419	\$2,649,293				
Measure X	\$1,000,000	\$0	\$0	\$1,000,000				

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31129 New Maintenance and Operations Building and Emergency Operations Center	\$11,520,501	\$1,038,787	\$63,740	\$10,481,714	2/8/2017	12/9/2021	✓	✓
Measure G-2010	\$1,669,028	\$1,038,787	\$63,740	\$630,240				
Measure X	\$9,851,473	\$0	\$0	\$9,851,473				
31130 Theater Accessibility and Entrance Improvements	\$3,945,751	\$432,030	\$0	\$3,513,721	12/15/2016	12/5/2025	✓	✓
Measure G-2010	\$545,045	\$432,030	\$0	\$113,016				
Measure X	\$3,400,705	\$0	\$0	\$3,400,705				
31133 New Swing Space Project	\$3,926,635	\$377,353	\$148,592	\$3,549,282	5/22/2018	7/29/2019	✓	✓
Measure G-2010	\$426,635	\$343,990	\$115,228	\$82,646				
Measure X	\$3,500,000	\$33,364	\$33,364	\$3,466,636				
31134 Storm Water Management Remediation	\$850,000	\$33,077	\$33,077	\$816,923	4/30/2018	8/29/2019	✓	✓
Measure G-2010	\$850,000	\$33,077	\$33,077	\$816,923				
31151 Library Interior Upgrades	\$2,590,918	\$6,785	\$6,785	\$2,584,133	3/29/2019	6/14/2019	✓	✓
Measure G-2010	\$500,000	\$6,785	\$6,785	\$493,215				
Measure X	\$2,090,918	\$0	\$0	\$2,090,918				
31312 San Jose Evergreen Community College Extension- Irrigation	\$892,001	\$57,057	\$19,347	\$834,944	6/29/2018	7/24/2019	✓	✓
Measure G-2010	\$147,298	\$57,057	\$19,347	\$90,241				
Measure X	\$744,703	\$0	\$0	\$744,703				
31338 AV Improvements Phase II	\$336,719	\$55,423	\$22,320	\$281,295	6/29/2018	7/18/2019	✓	✓
Measure G-2010	\$336,719	\$55,423	\$22,320	\$281,295				
Total Design	\$27,964,778	\$2,253,473	\$489,279	\$25,711,305				

Construction

31304 Small Capital Repairs	\$9,945,807	\$5,843,349	\$0	\$4,102,458	6/5/2012	12/31/2024	✓	✓
Measure G-2010	\$5,843,349	\$5,843,349	\$0	\$0				
Measure X	\$4,102,458	\$0	\$0	\$4,102,458				
31339 Interior Finishes Upgrades	\$121,201	\$33,367	\$4,745	\$87,834	4/2/2018	12/31/2025	✓	✓
Measure G-2010	\$121,201	\$33,367	\$4,745	\$87,834				
Total Construction	\$10,067,008	\$5,876,715	\$4,745	\$4,190,292				

Close Out

31125 New Gym Sitework and Auxiliary Buildings	\$14,185,828	\$13,793,386	\$188,073	\$392,441	6/29/2015	8/31/2018	✓	✓
Measure G-2010	\$14,185,828	\$13,793,386	\$188,073	\$392,441				
31131 San Jose-Evergreen Community College Extension	\$1,568,558	\$1,526,409	\$0	\$42,149	5/9/2017	7/31/2019	✓	✓
Measure G-2010	\$1,568,558	\$1,526,409	\$0	\$42,149				
31321 Parking Lot and Street Repairs	\$260,221	\$260,221	\$0	\$0	8/31/2016	6/30/2018	✓	✓
Measure G-2010	\$260,221	\$260,221	\$0	\$0				

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31322 Access Control	\$825,396	\$765,695	\$0	\$59,701	5/26/2016	2/28/2020	✓	✓
Measure G-2010	\$825,396	\$765,695	\$0	\$59,701				
31323 Relocate Adaptive PE	\$581,333	\$450,192	\$9,736	\$131,140	2/8/2017	7/31/2019	✓	✓
Measure G-2010	\$581,333	\$450,192	\$9,736	\$131,140				
31328 Wayfinding, Signage and Site Fencing	\$1,893,315	\$1,804,564	\$291,741	\$88,751	5/5/2016	11/21/2018	✓	✓
Measure G-2010	\$1,893,315	\$1,804,564	\$291,741	\$88,751				
31330 Audio Visual Systems Improvements	\$443,274	\$443,274	\$3,181	\$0	12/15/2016	9/11/2018	✓	✓
Measure G-2010	\$443,274	\$443,274	\$3,181	\$0				
31332 Campus HVAC Equipment & Controls	\$1,151,856	\$962,673	\$16,045	\$189,183	5/26/2016	10/11/2018	✓	✓
Measure G-2010	\$1,151,856	\$962,673	\$16,045	\$189,183				
31336 Physical Security PH II	\$3,135,799	\$2,795,201	\$101,736	\$340,597	5/26/2016	9/21/2018	✓	✓
Measure G-2010	\$3,135,799	\$2,795,201	\$101,736	\$340,597				
Total Close Out	\$24,045,579	\$22,801,616	\$610,511	\$1,243,963				
Complete								
31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	\$0	\$0				
Measure G-2010	\$11,686,160	\$11,686,160	\$0	\$0				
31109 Repurpose Boiler Plant	\$589,305	\$589,305	\$0	\$0				
Measure G-2010	\$589,305	\$589,305	\$0	\$0				
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	\$0	\$0				
Measure G-2010	\$5,718,806	\$5,718,806	\$0	\$0				
31116 Campus Site Improvements	\$1,137,429	\$1,137,429	\$0	\$0				
Measure G-2010	\$1,137,429	\$1,137,429	\$0	\$0				
31121 Photo Lab Relocation	\$750,984	\$750,984	\$0	\$0				
Measure G-2010	\$750,984	\$750,984	\$0	\$0				
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891	\$0	\$0				
Measure G-2010	\$1,540,891	\$1,540,891	\$0	\$0				
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	\$0				
Measure G-2010	\$936,952	\$936,952	\$0	\$0				
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874	\$0	\$0				
Measure G-2010	\$640,874	\$640,874	\$0	\$0				
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0	\$0				
Measure G-2010	\$396,145	\$396,145	\$0	\$0				

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31311 Physical Security	\$646,381	\$646,381	\$0	\$0				
Measure G-2010	\$646,381	\$646,381	\$0	\$0				
31325 Roofing Repairs	\$908,700	\$908,700	\$0	\$0				
Measure G-2010	\$908,700	\$908,700	\$0	\$0				
31327 Utilities PH III	\$312,268	\$312,268	\$0	\$0				
Measure G-2010	\$312,268	\$312,268	\$0	\$0				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526	\$0	\$0				
Measure G-2010	\$1,526	\$1,526	\$0	\$0				
31331 Building Interior Finishes	\$299,420	\$299,420	\$0	\$0				
Measure G-2010	\$299,420	\$299,420	\$0	\$0				
31335 GE Building Interior Finishes	\$1,811,737	\$1,811,737	\$0	\$0				
Measure G-2010	\$1,811,737	\$1,811,737	\$0	\$0				
Total Complete	\$27,377,579	\$27,377,579	\$0	\$0				

Consolidated

31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31111 Exterior Lighting Phase II	\$0	\$0	\$0	\$0				
31113 Vocational Technology Bldg	\$0	\$0	\$0	\$0				
31117 Landscaping	\$0	\$0	\$0	\$0				
31118 Irrigation	\$0	\$0	\$0	\$0				
31119 Hardscape	\$0	\$0	\$0	\$0				
31120 Wayfinding	\$0	\$0	\$0	\$0				
31305 Energy Efficiency- Photovoltaic	\$0	\$0	\$0	\$0				
31307 Campus Generator Project	\$0	\$0	\$0	\$0				
31326 Site Fencing & Marquee Signage	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				

Cancelled

31105 Renovate Building K	\$0	\$0	\$0	\$0				
31106 Renovate- General Education Building	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				

Deferred

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31112 Vehicular Circulation Entrances	\$29,227	\$29,227	\$0	\$0				
Measure G-2010	\$29,227	\$29,227	\$0	\$0				
31115 Theater Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0	\$0				
Total Deferred	\$29,227	\$29,227	\$0	\$0				
31199 Campus Contingency - San Jose City	\$6,241,308	\$0	\$0	\$6,241,308				
Measure X	\$6,241,308	\$0	\$0	\$6,241,308				
SJCC - Future Projects	\$174,891,972	\$0	\$0	\$174,891,972				
Measure X	\$174,891,972	\$0	\$0	\$174,891,972				
Total San Jose City College Campus Budget	\$408,435,944	\$69,251,651	\$1,774,593	\$339,184,293				
Measure G-2010	\$87,882,408	\$69,182,604	\$1,742,552	\$18,699,804				
Measure X	\$320,553,536	\$69,047	\$32,041	\$320,484,489				

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Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Evergreen Valley College Project List									
Board Approved									
32122	EVC Vehicles	\$191,872	\$91,872	\$0	\$100,000	6/5/2014	4/14/2023	✓	✓
	Measure G-2010	\$191,872	\$91,872	\$0	\$100,000				
32134	Language Arts Building	\$47,500,000	\$86	\$85	\$47,499,914	12/3/2018	9/21/2022	✓	✓
	Measure X	\$47,500,000	\$86	\$85	\$47,499,914				
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$1,953	\$85	\$66,998,047	6/12/2018	3/15/2025	✓	✓
	Measure X	\$67,000,000	\$1,953	\$85	\$66,998,047				
32150	ADA Improvements	\$250,000	\$0	\$0	\$250,000	4/16/2019	4/13/2026	✓	✓
	Measure X	\$250,000	\$0	\$0	\$250,000				
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2021	6/30/2028	✓	✓
	Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
32602	Group II Equipment	\$1,626,234	\$692,699	\$0	\$933,535	6/7/2012	4/15/2022	✓	✓
	Measure G-2010	\$692,699	\$692,699	\$0	\$0				
	Measure X	\$933,535	\$0	\$0	\$933,535				
32703	Technology Upgrades	\$2,266,224	\$1,658,803	\$0	\$607,421	2/22/2016	4/14/2023	✓	✓
	Measure G-2010	\$2,266,224	\$1,658,803	\$0	\$607,421				
32705	IT and Tech Equipment - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2021	6/28/2024	✓	✓
	Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
Total Board Approved		\$129,771,412	\$2,445,414	\$170	\$127,325,998				

Design

32128	Physical Education Accessibility Improvements	\$1,135,866	\$169,635	\$86,124	\$966,231	4/5/2018	9/13/2019	✓	✓
	Measure G-2010	\$362,097	\$160,097	\$98,068	\$201,999				
	Measure X	\$773,770	\$9,538	(\$11,944)	\$764,232				
32130	Fieldhouse Accessibility Improvements	\$930,587	\$74,039	\$33,969	\$856,548	3/30/2018	2/4/2020	✓	✓
	Measure G-2010	\$230,587	\$74,039	\$33,969	\$156,548				
	Measure X	\$700,000	\$0	\$0	\$700,000				
32132	Student Services Center	\$65,000,000	\$17,947	\$17,842	\$64,982,053	9/5/2018	9/19/2022	✓	✓
	Measure X	\$65,000,000	\$17,947	\$17,842	\$64,982,053				
32144	EVC: Campus Painting Project	\$5,700,000	\$0	\$0	\$5,700,000	1/4/2019	5/27/2020	✓	✓
	Measure X	\$5,700,000	\$0	\$0	\$5,700,000				
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$17,030	\$17,030	\$2,982,970	12/11/2018	8/16/2019	✓	✓
	Measure X	\$3,000,000	\$17,030	\$17,030	\$2,982,970				

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Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$3,941	\$3,940	\$96,059	12/3/2018	8/14/2019	✓	✓
	Measure X	\$100,000	\$3,941	\$3,940	\$96,059				
Total Design		\$75,866,453	\$282,592	\$158,906	\$75,583,861				
Construction									
32126	Acacia Renovation Phase III	\$1,225,424	\$196,690	\$84,436	\$1,028,734	4/5/2018	8/16/2019	✓	✓
	Measure G-2010	\$465,249	\$196,690	\$84,436	\$268,558				
	Measure X	\$760,176	\$0	\$0	\$760,176				
32146	MS3 Exterior Stair Lighting	\$136,577	\$140	\$140	\$136,437	5/21/2018	7/1/2019	✓	✓
	Measure G-2010	\$136,577	\$140	\$140	\$136,437				
32307	Small Capital Repairs	\$16,228,543	\$14,611,477	\$59,397	\$1,617,066	6/30/2012	4/14/2023	✓	✓
	Measure G-2010	\$14,589,036	\$14,556,825	\$5,128	\$32,211				
	Measure X	\$1,639,507	\$54,653	\$54,269	\$1,584,855				
32319	EVC Utility Updating and Mapping	\$315,000	\$42,669	\$17,297	\$272,331	9/14/2018	6/28/2019	✓	✓
	Measure G-2010	\$138,735	\$42,669	\$17,298	\$96,065				
	Measure X	\$176,266	\$0	(\$1)	\$176,266				
32702	IT Infrastructure Improvements	\$10,991,395	\$8,241,366	\$340	\$2,750,029	4/18/2013	4/14/2023	✓	✓
	Measure G-2010	\$8,241,395	\$8,241,366	\$340	\$29				
	Measure X	\$2,750,000	\$0	\$0	\$2,750,000				
Total Construction		\$28,896,939	\$23,092,343	\$161,610	\$5,804,597				
Close Out									
32107	South Campus Development	\$45,702,017	\$45,696,828	\$5,850	\$5,189	6/5/2012	6/30/2019	✓	✓
	Measure G-2010	\$45,702,017	\$45,696,828	\$5,850	\$5,189				
32110	Roble Demolition - Acacia Alterations	\$6,667,973	\$6,625,989	\$83,235	\$41,985	3/12/2013	6/28/2019	✓	✓
	Measure G-2010	\$6,667,973	\$6,625,989	\$83,235	\$41,985				
32124	San Felipe Digital Message Sign	\$840,926	\$840,845	\$2,396	\$80	11/15/2017	5/23/2018	✓	✓
	Measure G-2010	\$840,926	\$840,845	\$2,396	\$80				
32127	Gullo Student Space Repurpose and Renovation	\$2,026,747	\$1,836,561	\$454,288	\$190,186	12/20/2017	10/17/2018	✓	✓
	Measure G-2010	\$2,011,846	\$1,821,660	\$455,593	\$190,186				
	Measure X	\$14,901	\$14,901	(\$1,305)	\$0				
32129	Montgomery Hall Interior Updating	\$341,168	\$175,303	\$34,554	\$165,865	4/5/2018	3/12/2019	✓	✓
	Measure G-2010	\$341,168	\$175,303	\$34,554	\$165,865				
32315	Parking Lot Remediation- Phase II	\$3,295,317	\$3,198,298	\$189,808	\$97,019	6/18/2018	6/28/2019	✓	✓
	Measure G-2010	\$3,269,093	\$3,172,074	\$265,658	\$97,019				
	Measure X	\$26,224	\$26,224	(\$75,850)	\$0				
Total Close Out		\$58,874,148	\$58,373,824	\$770,131	\$500,324				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 3/31/2019

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Complete									
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733	\$0	\$0				
	Measure G-2010	\$153,733	\$153,733	\$0	\$0				
32111	Automotive Technology	\$17,745,588	\$17,745,588	\$0	\$0				
	Measure G-2010	\$17,745,588	\$17,745,588	\$0	\$0				
32113	Campus Site Improvements	\$4,201,371	\$4,201,371	\$0	\$0				
	Measure G-2010	\$4,201,371	\$4,201,371	\$0	\$0				
32116	Central Green	\$3,022,340	\$3,022,340	\$0	\$0				
	Measure G-2010	\$3,022,340	\$3,022,340	\$0	\$0				
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483	\$0	\$0				
	Measure G-2010	\$1,616,483	\$1,616,483	\$0	\$0				
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	\$0				
	Measure G-2010	\$15,001,807	\$15,001,807	\$0	\$0				
32308	Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0				
	Measure G-2010	\$961,997	\$961,997	\$0	\$0				
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0				
	Measure G-2010	\$10,841,425	\$10,841,425	\$0	\$0				
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0				
	Measure G-2010	\$814,505	\$814,505	\$0	\$0				
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	\$0	\$0				
	Measure G-2010	\$1,155,278	\$1,155,278	\$0	\$0				
32314	Physical Security	\$637,431	\$637,431	\$0	\$0				
	Measure G-2010	\$637,431	\$637,431	\$0	\$0				
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809	\$0	\$0				
	Measure G-2010	\$172,809	\$172,809	\$0	\$0				
	Total Complete	\$56,324,766	\$56,324,766	\$0	\$0				
Consolidated									
32112	GED4	\$0	\$0	\$0	\$0				
32118	Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0				
32119	Landscaping	\$0	\$0	\$0	\$0				
32120	Irrigation	\$0	\$0	\$0	\$0				
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 3/31/2019

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32312 Vehicular Circulation	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
32105 New Campus Police Building	\$0	\$0	\$0	\$0				
32106 Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0				
Measure G-2010	\$74,520	\$74,520	\$0	\$0				
32316 Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0	\$0	\$0				
Total Cancelled	\$74,520	\$74,520	\$0	\$0				
Deferred								
32109 Repurpose Gullo II	\$0	\$0	\$0	\$0				
Total Deferred	\$0	\$0	\$0	\$0				
32299 Campus Contingency - Evergreen	\$10,076,083	\$0	\$0	\$10,076,083				
Measure X	\$10,076,083	\$0	\$0	\$10,076,083				
EVC - Future EVC - Future Projects	\$106,785,609	\$0	\$0	\$106,785,609				
Measure X	\$106,785,609	\$0	\$0	\$106,785,609				
Total Evergreen Valley College Campus Budget	\$466,669,931	\$140,593,459	\$1,090,818	\$326,076,472				
Measure G-2010	\$153,483,861	\$140,447,186	\$1,086,666	\$13,036,675				
Measure X	\$313,186,069	\$146,273	\$4,152	\$313,039,797				

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 3/31/2019

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-wide Projects List									
Board Approved									
39303	District Services Furniture & Equipment	\$470,000	\$32,530	\$17,887	\$437,470	11/2/2018	10/24/2024	✓	✓
	Measure X	\$470,000	\$32,530	\$17,887	\$437,470				
39307	Vehicle Replacement	\$1,504,750	\$1,353,674	\$0	\$151,077	6/5/2012	12/31/2025	✓	✓
	Measure G-2010	\$1,397,757	\$1,353,674	\$0	\$44,083				
	Measure X	\$106,993	\$0	\$0	\$106,993				
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$269,753	\$92,866	\$7,830,247	4/2/2018	12/31/2025	✓	✓
	Measure X	\$8,100,000	\$269,753	\$92,866	\$7,830,247				
39706	Technology and Security	\$69,000,000	\$0	\$0	\$69,000,000	4/2/2018	12/31/2025	✓	✓
	Measure X	\$69,000,000	\$0	\$0	\$69,000,000				
39707	District Services Printing & Digital Imaging	\$460,697	\$460,612	\$460,612	\$85	4/2/2018	5/24/2019	✓	✓
	Measure G-2010	\$447,690	\$447,630	\$447,630	\$60				
	Measure X	\$13,007	\$12,982	\$12,982	\$25				
39708	District Services Computer Replacement	\$300,000	\$38,703	\$36,637	\$261,297	9/3/2018	1/2/2023	✓	✓
	Measure X	\$300,000	\$38,703	\$36,637	\$261,297				
39709	District Services Network Storage/Servers	\$750,000	\$0	\$0	\$750,000	4/2/2018	12/31/2025	✓	✓
	Measure X	\$750,000	\$0	\$0	\$750,000				
39710	District Services Network Monitoring Appliances	\$50,000	\$0	\$0	\$50,000	4/2/2018	12/31/2025	✓	✓
	Measure X	\$50,000	\$0	\$0	\$50,000				
Total Board Approved		\$80,635,447	\$2,155,271	\$608,002	\$78,480,176				
Construction									
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$185,449	\$140,895	\$3,814,551	8/14/2018	11/1/2019	✓	✓
	Measure G-2010	\$200,000	\$115,294	\$85,740	\$84,706				
	Measure X	\$3,800,000	\$70,155	\$55,156	\$3,729,845				
39312	Police Safety Communication Upgrade	\$586,854	\$138,913	\$4,911	\$447,941	6/29/2017	4/30/2019	✓	✓
	Measure G-2010	\$556,854	\$138,913	\$4,911	\$417,941				
	Measure X	\$30,000	\$0	\$0	\$30,000				
39705	Infrastructure Upgrade	\$3,837,003	\$3,717,502	\$76,184	\$119,501	1/14/2014	4/19/2019	✓	✓
	Measure G-2010	\$3,837,003	\$3,717,502	\$76,184	\$119,501				
Total Construction		\$8,423,857	\$4,041,864	\$221,991	\$4,381,993				
Close Out									
25103	Energy Efficiency - Clean Energy	\$485,633	\$383,171	\$43,218	\$102,462	6/29/2015	7/31/2019	✓	✓
	Measure G-2010	\$398,633	\$378,222	\$38,269	\$20,411				
	Measure X	\$87,000	\$4,949	\$4,949	\$82,051				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 3/31/2019

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
39301 New District Services Building	\$13,036,656	\$13,012,362	\$15,480	\$24,294	2/2/2012	3/22/2019	✓	✓
Measure G-2010	\$13,036,656	\$13,012,362	\$15,480	\$24,294				
39313 ADA Transition Plan Assessment	\$514,638	\$198,145	\$0	\$316,493	6/1/2017	3/22/2019	✓	✓
Measure G-2010	\$274,158	\$198,145	\$0	\$76,013				
Measure X	\$240,480	\$0	\$0	\$240,480				
39704 Enterprise Resource Planning Conversion	\$4,955,698	\$4,800,532	\$0	\$155,165	3/20/2012	12/31/2025	✓	✓
Measure G-2010	\$4,955,698	\$4,800,532	\$0	\$155,165				
Total Close Out	\$18,992,625	\$18,394,210	\$58,698	\$598,415				
Complete								
39310 MDF Relocation	\$1,923,286	\$1,923,286	\$0	\$0				
Measure G-2010	\$1,923,286	\$1,923,286	\$0	\$0				
39311 Controls Extension Project (Energy Conservation)	\$318,022	\$318,022	\$0	\$0				
Measure G-2010	\$318,022	\$318,022	\$0	\$0				
Total Complete	\$2,241,308	\$2,241,308	\$0	\$0				
Consolidated								
39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
39308 Telecommunications Consolidation Antennas	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
39399 District & District-wide Contingency	\$10,012,915	\$0	\$0	\$10,012,915				
Measure X	\$10,012,915	\$0	\$0	\$10,012,915				
Total District/District-wide (campus) Budget	\$120,306,151	\$26,832,654	\$888,690	\$93,473,498				
Measure G-2010	\$27,345,757	\$26,403,582	\$668,213	\$942,174				
Measure X	\$92,960,395	\$429,071	\$220,477	\$92,531,324				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 3/31/2019

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Uncategorized Projects									
39905	Management and Related Costs	\$6,233,029	\$1,533,653	\$397,503	\$4,699,376				
	Measure G-2010	\$1,407,165	\$527,003	\$215,169	\$880,162				
	Measure X	\$4,825,864	\$1,006,650	\$182,335	\$3,819,214				
39999	Election/Legal/EIR/DO Labor and Related	\$7,715,860	\$2,082,912	\$214,117	\$5,632,948				
	Measure G-2010	\$2,589,996	\$551,240	\$130,845	\$2,038,756				
	Measure X	\$5,125,864	\$1,531,672	\$83,272	\$3,594,192				
Total Uncategorized Projects		\$13,948,889	\$3,616,566	\$611,621	\$10,332,324				
	Measure G-2010	\$3,997,161	\$1,078,243	\$346,014	\$2,918,917				
	Measure X	\$9,951,728	\$2,538,322	\$265,607	\$7,413,406				

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 3/31/2019

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
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Unallocated Interest Earnings

Unallocated Interest Earnings	\$747,670	\$0	\$0	\$747,670				
Measure G-2010	\$123,043*	\$0	\$0	\$123,043				
Measure X	\$624,627	\$0	\$0	\$624,627				

*The Endowment portion of this field has not been updated with Q2 or Q3 data pending data verification with the County

Program Contingency

39699	Program Contingency	\$11,600,000	\$0	\$0	\$11,600,000			
	Measure X	\$11,600,000	\$0	\$0	\$11,600,000			

Measure G-2010 and X Project List Total	\$1,021,708,585	\$240,294,328	\$4,365,722	\$781,414,256				
Measure G-2010	\$272,832,230	\$237,111,615	\$3,843,445	\$35,720,614				
Measure X	\$748,876,355	\$3,182,713	\$522,277	\$745,693,642				

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 3/31/2019

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

*** Uncategorized:** Projects consist of District wide project administration and other operating expenses.

3X9XX = Hold as district-wide overhead

XX3XX = Project lead is Facilities Department & budgets remain intact

311XX = San Jose City Project

317XX = SJC Technology Project

321XX = EvergreenProject

327XX = EVC Technology Project

313XX = District is Lead

323XX = District is Lead

396XX = District Project

397XX = District Technology Project

399XX = District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Project Start Dates, End Dates and Phases are determined based on the most recently published Master Program Schedule

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency): ¹ Contingency \geq 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² $>$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² $>$ 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency): ¹ Contingency $<$ 5% and \geq 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² $>$ 1 and $<$ 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² \sim 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency): ¹ Contingency $<$ 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² $<$ 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² $<$ 2 Weeks Schedule Contingency

¹ **Budget Remaining =** Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout.

Budget, cost to date, and encumbrances used to calculate the budget remaining for the Cost Statuses are based on current budget data as of the run date of this report.

Problem Project Details

N/A



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

June 18, 2019: 6:00 – 7:30 PM
San José City College, Room T-112
600 S. Bascom Ave., San José, CA 95128

The following attachments are reference material for:

Agenda Item 11.b.i: Bond List Revision(s): Measure G - 2010 – Ann Kennedy

There were two *Measure G – 2010 Bond List Revisions* that occurred after the reporting period ending March 31, 2019 and prior to this meeting.

- April 9, 2019
 - Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to overhead expenses paid in the period of September 1, 2018 – November 30, 2018, that will be spread to the individual projects through expense transfers.
 - Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid in the period of September 1, 2018 – November 30, 2018, that will be spread to the individual projects through expense transfers.
- May 14, 2019
 - Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to overhead expenses paid in the period of December 1, 2018 – February 28, 2019 and San José City College specific overhead expenses paid in the period of August 1, 2018- February 28, 2019, that will be spread to the individual projects through expense transfers.
 - Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid in the period of December 1, 2018 – February 28, 2019, that will be spread to the individual projects through expense transfers.

The associated back-up from the Board of Trustees' meetings approving these revisions are attached.



Agenda Item Details

Meeting	Apr 09, 2019 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	6. Measure G-2010 Program: Bond List Revision G-2010 No. 55
Type	Action
Preferred Date	Apr 09, 2019
Absolute Date	Apr 09, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #55 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to overhead expenses paid in the period of September 1, 2018 – November 30, 2018, that will be spread to the individual projects through expense transfers.

Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid in the period of September 1, 2018 – November 30, 2018, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision #55 dated April 9, 2019.

These Bond List Revisions have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Vice President of Administrative Services/Interim Vice Chancellor of Administrative Services.

[A-MeasureG2010-RevisionRequest-No.55-FINAL.pdf \(191 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105 Renovate Building K		\$0	\$0		
31106 Renovate- General Education Building		\$0	\$0		
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0		
31109 Repurpose Boiler Plant		\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II		\$0	\$0		
31112 Vehicular Circulation Entrances		\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113 Vocational Technology Bldg		\$0	\$0		
31114 Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,497	\$244	
	Measure G-2010	\$2,902,253	\$2,902,497	\$244	Budget in the amount of \$244.09 is being transferred from Project 39905- Management and Related Costs (\$137.48) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$106.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,000,000	\$1,000,000		
31115 Theater Demo and New Parking Lot		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116 Campus Site Improvements	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0		
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment	Measure G-2010	\$6,098,646	\$6,107,360	\$8,714	Budget in the amount of \$8,714.10 is being transferred from Project 39905- Management and Related Costs (\$4,908.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,805.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125 New Gym Sitework and Auxiliary Buildings	Measure X	\$3,135,934	\$3,135,934		
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$14,185,828	\$14,207,468	\$21,641	Budget in the amount of \$21,640.88 is being transferred from Project 39905- Management and Related Costs (\$12,189.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,451.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31126 Iron Workers Training Center	Measure G-2010	\$1,540,891	\$1,540,891		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31127	GE HVAC Upgrade and Campus HVAC Controls Extension Measure G-2010	\$936,952 \$936,952	\$936,952 \$936,952		
31128	Parking Lot and Walkway Improvements Measure G-2010	\$640,874 \$640,874	\$640,874 \$640,874		
31129	New Maintenance and Operations Building Measure G-2010	\$11,520,501 \$1,669,028	\$11,530,072 \$1,678,599	\$9,571 \$9,571	Budget in the amount of \$9,571.39 is being transferred from Project 39905- Management and Related Costs (\$5,391.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,180.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31130	Theater Accessibility and Entrance Improvements Measure G-2010	\$9,851,473 \$3,945,751 \$545,045	\$9,851,473 \$3,945,828 \$545,123	\$77 \$77	Budget in the amount of \$77.37 is being transferred from Project 39905- Management and Related Costs (\$43.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31131	San Jose-Evergreen Community College Extension Measure G-2010	\$3,400,705 \$1,568,558 \$1,568,558	\$3,400,705 \$1,568,558 \$1,568,558		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132 New CTE Building	Measure G-2010	\$72,107,933	\$72,107,941	\$8	Budget in the amount of \$8.15 is being transferred from Project 39905- Management and Related Costs (\$4.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$301,421	\$301,429	\$8	
31133 New Swing Space Project	Measure X	\$71,806,512	\$71,806,512		Budget in the amount of \$1,335.47 is being transferred from Project 39905- Management and Related Costs (\$752.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$583.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$3,926,635	\$3,927,971	\$1,335	
		\$426,635	\$427,971	\$1,335	
31134 Storm Water Management Remediation	Measure X	\$3,500,000	\$3,500,000		
		\$850,000	\$850,000		
		\$850,000	\$850,000		
31135 Fume Hood Upgrades	Measure G-2010	\$500,000	\$500,000		
		\$144,642	\$144,642		
		\$355,358	\$355,358		
31137 Property Acquisition	Measure X	\$10,000,000	\$10,000,000		
		\$10,000,000	\$10,000,000		
		\$10,000,000	\$10,000,000		
31150 ADA Improvements	Measure X	\$500,000	\$500,000		
		\$500,000	\$500,000		
		\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151 Library Interior Upgrades	Measure G-2010	\$2,590,918	\$2,590,918		
	Measure X	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152 Campus-wide Painting- SJCC	Measure X	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.	Measure X	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154 Kingman Intersection Off-Site and On-Site Improvements	Measure X	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155 Entrance Door Replacement	Measure X	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156 Dream Center	Measure X	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157 Campus Lighting Upgrades	Measure X	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158 Admissions and Records	Measure X	\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159 Site Utility and Topography	Measure X	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm Master Plan	Measure X	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31161 Child Development Center- Phase I	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Expansion	Measure X	\$6,076,000	\$6,076,000		
31199 Campus Contingency - San Jose City	Measure G-2010	\$6,241,308	\$6,241,308		
31304 Small Capital Repairs	Measure G-2010	\$9,945,807	\$9,945,807		
31305 Energy Efficiency- Photovoltaic	Measure X	\$0	\$0		
31307 Campus Generator Project	Measure X	\$0	\$0		
31308 Campus Water System mapping and consolidation	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security	Measure G-2010	\$646,381	\$646,381		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31312	San Jose Evergreen Community College Extension- Irrigation	\$892,001	\$893,499	\$1,498	Budget in the amount of \$1,497.76 is being transferred from Project 39905- Management and Related Costs (\$843.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$654.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$147,298	\$148,796	\$1,498	
	Measure X	\$744,703	\$744,703		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$770,000	\$772,402	\$2,402	Budget in the amount of \$2,401.80 is being transferred from Project 39905- Management and Related Costs (\$1,352.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,048.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$150,000	\$152,402	\$2,402	
	Measure X	\$620,000	\$620,000		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$825,396	\$825,396		
	Measure G-2010	\$825,396	\$825,396		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31323 Relocate Adaptive PE	Measure G-2010	\$581,333	\$581,353	\$20	Budget in the amount of \$19.78 is being transferred from Project 39905- Management and Related Costs (\$11.14) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$581,333	\$581,353	\$20	
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325 Roofing Repairs		\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$1,893,315	\$1,905,778	\$12,464	Budget in the amount of \$12,463.54 is being transferred from Project 39905- Management and Related Costs (\$7,020.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,443.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$1,893,315	\$1,905,778	\$12,464	
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31330 Audio Visual Systems Improvements	Measure G-2010	\$443,274	\$444,443	\$1,169	Budget in the amount of \$1,169.19 is being transferred from Project 39905- Management and Related Costs (\$658.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$510.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$443,274	\$444,443	\$1,169	
31331 Building Interior Finishes	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls	Measure G-2010	\$1,151,856	\$1,172,356	\$20,499	Budget in the amount of \$20,499.28 is being transferred from Project 39905- Management and Related Costs (\$11,546.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,952.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$1,151,856	\$1,172,356	\$20,499	
31333 CTE Improvements		\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334 Exterior Lighting Upgrades & Repairs	Measure G-2010	\$0	\$0		
		\$0	\$0		
31335 GE Building Interior Finishes	Measure G-2010	\$1,811,737	\$1,811,737		
		\$1,811,737	\$1,811,737		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31336 Physical Security PH II	Measure G-2010	\$3,135,799	\$3,140,833	\$5,034	Budget in the amount of \$5,034.29 is being transferred from Project 39905- Management and Related Costs (\$2,835.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,198.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$3,135,799	\$3,140,833	\$5,034	
31338 AV Improvements Phase II	Measure G-2010	\$336,719	\$338,169	\$1,450	Budget in the amount of \$1,450.24 is being transferred from Project 39905- Management and Related Costs (\$816.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$633.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$336,719	\$338,169	\$1,450	
31339 Interior Finishes Upgrades	Measure G-2010	\$121,201	\$121,653	\$452	Budget in the amount of \$451.79 is being transferred from Project 39905- Management and Related Costs (\$254.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$121,201	\$121,653	\$452	
31702 IT Infrastructure Improvements	Measure G-2010	\$5,721,710	\$5,721,797	\$87	Budget in the amount of \$86.69 is being transferred from Project 39905- Management and Related Costs (\$48.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$37.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$4,256,871	\$4,256,958	\$87	
	Measure X	\$1,464,839	\$1,464,839		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31703 Technology Upgrades	Measure G-2010	\$5,221,817	\$5,273,486	\$51,669	Budget in the amount of \$51,669.01 is being transferred from Project 39905- Management and Related Costs (\$29,102.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,566.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$4,185,789	\$4,237,458	\$51,669	
	Measure X	\$1,036,028	\$1,036,028		
31705 IT and Tech Equipment - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
		\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$174,891,972	\$174,891,972		
	Measure X	\$174,891,972	\$174,891,972		
TBD-1 Softball Field Renovation		\$1,258,750	\$1,258,750		
	Measure X	\$1,258,750	\$1,258,750		
Total San Jose City College Campus Budget:					
Total San Jose City College Campus Budget (Measure G-2010):		\$408,435,944	\$408,574,279	\$138,335	
Total San Jose City College Campus Budget (Measure X):		\$87,882,408	\$88,020,743	\$138,335	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	
Evergreen Valley College Project List					
32105 New Campus Police Building		\$0	\$0		
32106 Engineering and Applied Technology	Measure G-2010	\$74,520	\$74,520		
		\$74,520	\$74,520		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32107 South Campus Development	Measure G-2010	\$45,702,017	\$45,702,178	\$162	Budget in the amount of \$161.54 is being transferred from Project 39905- Management and Related Costs (\$90.99) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$70.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$45,702,017	\$45,702,178	\$162	
32108 Admin and Student Services Remodel and Consolidation		\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109 Repurpose Gullo II		\$0	\$0		
	Measure G-2010	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	Measure G-2010	\$6,667,973	\$6,701,660	\$33,687	Budget in the amount of \$33,686.60 is being transferred from Project 39905- Management and Related Costs (\$18,974.09) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$14,712.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$6,667,973	\$6,701,660	\$33,687	
32111 Automotive Technology		\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112 GED4		\$0	\$0		
32113 Campus Site Improvements		\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green	Measure G-2010	\$3,022,340	\$3,022,340		
		\$3,022,340	\$3,022,340		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding		\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$191,872		
32124 San Felipe Digital Message Sign		\$840,926	\$842,061	\$1,135	
	Measure G-2010	\$840,926	\$842,061	\$1,135	Budget in the amount of \$1,135.32 is being transferred from Project 39905- Management and Related Costs (\$639.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$495.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126 Acacia Renovation Phase III		\$1,225,424	\$1,227,250	\$1,826	
	Measure G-2010	\$465,249	\$467,074	\$1,826	Budget in the amount of \$1,825.82 is being transferred from Project 39905- Management and Related Costs (\$1,028.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$797.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$760,176	\$760,176		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation				
	Measure G-2010	\$2,026,747	\$2,073,832	\$47,085	Budget in the amount of \$47,085.08 is being transferred from Project 39905- Management and Related Costs (\$26,520.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$20,564.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$14,901	\$14,901	\$47,085	
32128	Physical Education Accessibility Improvements				
	Measure G-2010	\$1,135,866	\$1,135,866		
	Measure X	\$362,097	\$362,097		
32129	Montgomery Hall Interior Updating				
	Measure G-2010	\$341,168	\$345,122	\$3,954	Budget in the amount of \$3,954.17 is being transferred from Project 39905- Management and Related Costs (\$2,227.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,726.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$341,168	\$345,122	\$3,954	
32130	Fieldhouse Accessibility Improvements				
	Measure G-2010	\$930,587	\$932,282	\$1,695	Budget in the amount of \$1,695.10 is being transferred from Project 39905- Management and Related Costs (\$954.77) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$740.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$230,587	\$232,282	\$1,695	
		\$700,000	\$700,000		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132 Student Services Center	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project	Measure X	\$5,700,000	\$5,700,000		
32145 Gullo 2nd Floor - Student Services Center Renovation	Measure X	\$3,000,000	\$3,000,000		
32146 MS3 Exterior Stair Lighting	Measure G-2010	\$136,577	\$136,577		
32150 ADA Improvements	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen	Measure G-2010	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation	Measure G-2010	\$15,001,807	\$15,001,807		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307 Small Capital Repairs					
	Measure G-2010	\$16,228,543	\$16,231,976	\$3,433	Budget in the amount of \$3,432.77 is being transferred from Project 39905- Management and Related Costs (\$1,933.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,499.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,639,507	\$1,639,507	\$3,433	
32308 Utilities Projects and Upgrades	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic	Measure G-2010	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		
32313 Parking Lot and Street Repairs	Measure G-2010	\$1,155,278	\$1,155,278		
32314 Physical Security	Measure G-2010	\$637,431	\$637,431		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32315	Parking Lot Remediation- Phase II				
		\$3,295,317	\$3,327,819	\$32,502	Budget in the amount of \$32,501.82 is being transferred from Project 39905- Management and Related Costs (\$18,306.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,195.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$3,269,093	\$3,301,595	\$32,502	
32316	Campus-wide Storm Water Pollution Prevention Plan	\$26,224	\$26,224		
32317	Pavement Preservation / Roadway & Curb Marking	\$0	\$0		
		\$0	\$0		
		\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
		\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$315,000	\$315,736	\$736	Budget in the amount of \$735.69 is being transferred from Project 39905- Management and Related Costs (\$414.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$321.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$138,735	\$139,470	\$736	
		\$176,266	\$176,266		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32602 Group II Equipment	Measure G-2010	\$1,626,234	\$1,637,898	\$11,664	Budget in the amount of \$11,663.70 is being transferred from Project 39905- Management and Related Costs (\$6,569.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,094.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$692,699	\$704,363	\$11,664	
32702 IT Infrastructure Improvements	Measure X	\$933,535	\$933,535		
		\$10,991,395	\$10,991,395		
	Measure G-2010	\$8,241,395	\$8,241,395		
32703 Technology Upgrades	Measure X	\$2,750,000	\$2,750,000		
		\$2,266,224	\$2,279,763	\$13,540	Budget in the amount of \$13,539.74 is being transferred from Project 39905- Management and Related Costs (\$7,626.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,913.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$2,266,224	\$2,279,763	\$13,540	
32704 Relocate EVC's Telephone MPOE to Central Utility Building	Measure X	\$0	\$0		
		\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705 IT and Tech Equipment - EVC		\$5,468,541	\$5,468,541		
		\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$106,785,609	\$106,785,609		
		\$106,785,609	\$106,785,609		
	Measure X	\$106,785,609	\$106,785,609		

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Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
Total Evergreen Valley College Campus Budget:					
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$466,669,931	\$466,821,348	\$151,417	
Total Evergreen Valley College Campus Budget (Measure X):		\$153,483,861	\$153,635,279	\$151,417	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103 Energy Efficiency - Clean Energy	Measure G-2010	\$485,633	\$486,902	\$1,269	Budget in the amount of \$1,269.23 is being transferred from Project 39905- Management and Related Costs (\$714.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$554.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$398,633	\$399,902	\$1,269	
	Measure X	\$87,000	\$87,000		
39301 New District Services Building	Measure G-2010	\$13,036,656	\$13,037,435	\$779	Budget in the amount of \$779.03 is being transferred from Project 39905- Management and Related Costs (\$438.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$340.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$13,036,656	\$13,037,435	\$779	
39302 Demolition of San Felipe District Office and South Bay Academy	Measure G-2010	\$4,000,000	\$4,001,885	\$1,885	Budget in the amount of \$1,885.03 is being transferred from Project 39905- Management and Related Costs (\$1,061.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$823.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$200,000	\$201,885	\$1,885	
	Measure X	\$3,800,000	\$3,800,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39303	District Services Furniture & Equipment	\$470,000	\$470,000		
	Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement	\$1,504,750	\$1,504,750		
	Measure G-2010	\$1,397,757	\$1,397,757		
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,286	\$1,923,380	\$94	
	Measure G-2010	\$1,923,286	\$1,923,380	\$94	Budget in the amount of \$94.36 is being transferred from Project 39905- Management and Related Costs (\$53.15) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$41.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$586,854	\$586,867	\$13	
	Measure G-2010	\$556,854	\$556,867	\$13	Budget in the amount of \$12.96 is being transferred from Project 39905- Management and Related Costs (\$7.30) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$5.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$30,000	\$30,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313 ADA Transition Plan Assessment		\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399 District & District-wide Contingency		\$10,012,915	\$10,012,915		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,012,915	\$10,012,915		
39620 Group II Equipment - Includes safety and security		\$0	\$0		
	Measure G-2010	\$0	\$0		
39625 Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699 Program Contingency		\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704 Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705 Infrastructure Upgrade		\$3,837,003	\$3,842,287	\$5,284	
	Measure G-2010	\$3,837,003	\$3,842,287	\$5,284	
					Budget in the amount of \$5,284.14 is being transferred from Project 39905- Management and Related Costs (\$2,976.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,307.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39706 Technology and Security	Measure X	\$69,000,000	\$69,000,000		
39707 District Services Printing & Digital Imaging	Measure G-2010	\$460,697	\$460,697		
	Measure X	\$447,690	\$447,690		
	Measure X	\$13,007	\$13,007		
39708 District Services Computer Replacement	Measure X	\$300,000	\$300,000		
39709 District Services Network Storage/Servers	Measure G-2010	\$750,000	\$750,000		
	Measure X	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710 District Services Network Monitoring Appliances	Measure G-2010	\$50,000	\$50,000		
	Measure X	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905 Management and Related Costs	Measure G-2010	\$6,233,029	\$6,064,573	(\$168,456)	Budget in the amount of \$168,456.08 is being transferred to projects with expense activity during the period of September 1, 2018 through November 30, 2018, to accommodate the allocation of program management expenses paid in the period of September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$1,407,165	\$1,238,709	(\$168,456)	
	Measure X	\$4,825,864	\$4,825,864		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$7,715,860	\$7,585,239	(\$130,621)	Budget in the amount of \$130,620.84 is being transferred to projects with expense activity during the period of September 1, 2018 through November 30, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$2,589,996	\$2,459,375	(\$130,621)	
	Measure X	\$5,125,864	\$5,125,864		
Total District/District-wide (campus) Budget:					
Total District/District-wide (campus) Budget (Measure G-2010):		\$145,855,040	\$145,565,288	(\$289,752)	
Total District/District-wide (campus) Budget (Measure X):		\$31,342,917	\$31,053,165	(\$289,752)	
		\$114,512,123	\$114,512,123	\$0	
39999-EN	Election/Legal/EIR/DO Labor and Related - Endowment	\$19,651	\$19,651		

Totals:	\$1,020,980,566	\$1,020,980,566	\$0
Measure G-2010 Totals:	\$272,709,187	\$272,709,187	\$0
Measure X Totals:	\$748,251,728	\$748,251,728	\$0

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding									
	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,635,279	56 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,020,743	32 %
Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,053,165	11 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,709,187	
								\$681,625,239	
								\$748,251,728	
								\$1,429,876,967	100 %

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy
	Budget (Measure G-2010) Change Amount: \$1,269.23
	From: \$398,632.51
	To: \$399,901.74
	Reason: Budget in the amount of \$1,269.23 is being transferred from Project 39905- Management and Related Costs (\$714.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$554.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31114	Demolition and Site Preparations for New CTE
	Budget (Measure G-2010) Change Amount: \$244.09
	From: \$2,902,253.17
	To: \$2,902,497.26
	Reason: Budget in the amount of \$244.09 is being transferred from Project 39905- Management and Related Costs (\$137.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$106.61) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31122	Group II Equipment
	Budget (Measure G-2010) Change Amount: \$8,714.10
	From: \$2,962,711.95
	To: \$2,971,426.05
	Reason: Budget in the amount of \$8,714.10 is being transferred from Project 39905- Management and Related Costs (\$4,908.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,805.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125	New Gym Sitework and Auxiliary Buildings
	Budget (Measure G-2010) Change Amount: \$21,640.88
	From: \$14,185,827.57
	To: \$14,207,468.45
	Reason: Budget in the amount of \$21,640.88 is being transferred from Project 39905- Management and Related Costs (\$12,189.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,451.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

San José Evergreen CCD

Project#/Rev	Description
31129	New Maintenance and Operations Building
	Budget (Measure G-2010) Change Amount: \$9,571.39
	From: \$1,669,027.68
	To: \$1,678,599.07
	Reason: Budget in the amount of \$9,571.39 is being transferred from Project 39905- Management and Related Costs (\$5,391.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,180.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31130	Theater Accessibility and Entrance Improvements
	Budget (Measure G-2010) Change Amount: \$77.37
	From: \$545,045.35
	To: \$545,122.72
	Reason: Budget in the amount of \$77.37 is being transferred from Project 39905- Management and Related Costs (\$43.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$33.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31132	New CTE Building
	Budget (Measure G-2010) Change Amount: \$8.15
	From: \$301,421.13
	To: \$301,429.28
	Reason: Budget in the amount of \$8.15 is being transferred from Project 39905- Management and Related Costs (\$4.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project
	Budget (Measure G-2010) Change Amount: \$1,335.47
	From: \$426,635.36
	To: \$427,970.83
	Reason: Budget in the amount of \$1,335.47 is being transferred from Project 39905- Management and Related Costs (\$752.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$583.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
31312	San Jose Evergreen Community College Extension- Irrigation
	Budget (Measure G-2010) From: \$147,297.98 To: \$148,795.74 Reason: Budget in the amount of \$1,497.76 is being transferred from Project 39905- Management and Related Costs (\$843.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$654.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting. Change Amount: \$1,497.76
31320	Parking Lot and Street Repairs - Phase II
	Budget (Measure G-2010) From: \$150,000.00 To: \$152,401.80 Reason: Budget in the amount of \$2,401.80 is being transferred from Project 39905- Management and Related Costs (\$1,352.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,048.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting. Change Amount: \$2,401.80
31323	Relocate Adaptive PE
	Budget (Measure G-2010) From: \$581,332.84 To: \$581,352.62 Reason: Budget in the amount of \$19.78 is being transferred from Project 39905- Management and Related Costs (\$11.14) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting. Change Amount: \$19.78
31328	Wayfinding, Signage and Site Fencing
	Budget (Measure G-2010) From: \$1,893,314.90 To: \$1,905,778.44 Reason: Budget in the amount of \$12,463.54 is being transferred from Project 39905- Management and Related Costs (\$7,020.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,443.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting. Change Amount: \$12,463.54

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description	
31330	Audio Visual Systems Improvements	
	Budget (Measure G-2010)	Change Amount: \$1,169.19
	From: \$443,274.21	
	To: \$444,443.40	
	Reason: Budget in the amount of \$1,169.19 is being transferred from Project 39905- Management and Related Costs (\$658.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$510.64) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31332	Campus HVAC Equipment & Controls	
	Budget (Measure G-2010)	Change Amount: \$20,499.28
	From: \$1,151,856.31	
	To: \$1,172,355.59	
	Reason: Budget in the amount of \$20,499.28 is being transferred from Project 39905- Management and Related Costs (\$11,546.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,952.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31336	Physical Security PH II	
	Budget (Measure G-2010)	Change Amount: \$5,034.29
	From: \$3,135,798.55	
	To: \$3,140,832.84	
	Reason: Budget in the amount of \$5,034.29 is being transferred from Project 39905- Management and Related Costs (\$2,835.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,198.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31338	AV Improvements Phase II	
	Budget (Measure G-2010)	Change Amount: \$1,450.24
	From: \$336,718.81	
	To: \$338,169.05	
	Reason: Budget in the amount of \$1,450.24 is being transferred from Project 39905- Management and Related Costs (\$816.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$633.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
31339	Interior Finishes Upgrades
	Budget (Measure G-2010) Change Amount: \$451.79
	From: \$121,201.09
	To: \$121,652.88
	Reason: Budget in the amount of \$451.79 is being transferred from Project 39905- Management and Related Costs (\$254.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31702	IT Infrastructure Improvements
	Budget (Measure G-2010) Change Amount: \$86.69
	From: \$4,256,870.99
	To: \$4,256,957.68
	Reason: Budget in the amount of \$86.69 is being transferred from Project 39905- Management and Related Costs (\$48.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$37.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31703	Technology Upgrades
	Budget (Measure G-2010) Change Amount: \$51,669.01
	From: \$4,185,789.02
	To: \$4,237,458.03
	Reason: Budget in the amount of \$51,669.01 is being transferred from Project 39905- Management and Related Costs (\$29,102.74) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$22,566.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32107	South Campus Development
	Budget (Measure G-2010) Change Amount: \$161.54
	From: \$45,702,016.51
	To: \$45,702,178.05
	Reason: Budget in the amount of \$161.54 is being transferred from Project 39905- Management and Related Costs (\$90.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$70.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

San José Evergreen CCD

Project#/Rev	Description
32110	Roble Demolition - Acacia Alterations
	Budget (Measure G-2010) Change Amount: \$33,686.60
	From: \$6,667,973.43
	To: \$6,701,660.03
	Reason: Budget in the amount of \$33,686.60 is being transferred from Project 39905- Management and Related Costs (\$18,974.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,712.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32124	San Felipe Digital Message Sign
	Budget (Measure G-2010) Change Amount: \$1,135.32
	From: \$840,925.90
	To: \$842,061.22
	Reason: Budget in the amount of \$1,135.32 is being transferred from Project 39905- Management and Related Costs (\$639.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$495.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	Acacia Renovation Phase III
	Budget (Measure G-2010) Change Amount: \$1,825.82
	From: \$465,248.52
	To: \$467,074.34
	Reason: Budget in the amount of \$1,825.82 is being transferred from Project 39905- Management and Related Costs (\$1,028.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$797.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32127	Gullo Student Space Repurpose and Renovation
	Budget (Measure G-2010) Change Amount: \$47,085.08
	From: \$2,011,846.16
	To: \$2,058,931.24
	Reason: Budget in the amount of \$47,085.08 is being transferred from Project 39905- Management and Related Costs (\$26,520.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$20,564.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

San José Evergreen CCD

Project#/Rev	Description	
32129	Montgomery Hall Interior Updating	
	Budget (Measure G-2010)	Change Amount: \$3,954.17
	From: \$341,168.22	
	To: \$345,122.39	
	Reason: Budget in the amount of \$3,954.17 is being transferred from Project 39905- Management and Related Costs (\$2,227.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,726.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
32130	Fieldhouse Accessibility Improvements	
	Budget (Measure G-2010)	Change Amount: \$1,695.10
	From: \$230,587.00	
	To: \$232,282.10	
	Reason: Budget in the amount of \$1,695.10 is being transferred from Project 39905- Management and Related Costs (\$954.77) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$740.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
32307	Small Capital Repairs	
	Budget (Measure G-2010)	Change Amount: \$3,432.77
	From: \$14,589,035.78	
	To: \$14,592,468.55	
	Reason: Budget in the amount of \$3,432.77 is being transferred from Project 39905- Management and Related Costs (\$1,933.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,499.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
32315	Parking Lot Remediation- Phase II	
	Budget (Measure G-2010)	Change Amount: \$32,501.82
	From: \$3,269,093.10	
	To: \$3,301,594.92	
	Reason: Budget in the amount of \$32,501.82 is being transferred from Project 39905- Management and Related Costs (\$18,306.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,195.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
32319	EVC Utility Updating and Mapping
	Budget (Measure G-2010)
	From: \$138,734.50
	To: \$139,470.19
	Reason: Budget in the amount of \$735.69 is being transferred from Project 39905- Management and Related Costs (\$414.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$321.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32602	Group II Equipment
	Budget (Measure G-2010)
	From: \$692,698.83
	To: \$704,362.53
	Reason: Budget in the amount of \$11,663.70 is being transferred from Project 39905- Management and Related Costs (\$6,569.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,094.08) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32703	Technology Upgrades
	Budget (Measure G-2010)
	From: \$2,266,223.61
	To: \$2,279,763.35
	Reason: Budget in the amount of \$13,539.74 is being transferred from Project 39905- Management and Related Costs (\$7,626.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,913.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39301	New District Services Building
	Budget (Measure G-2010)
	From: \$13,036,656.26
	To: \$13,037,435.29
	Reason: Budget in the amount of \$779.03 is being transferred from Project 39905- Management and Related Costs (\$438.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$340.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

San José Evergreen CCD

Project#/Rev	Description
39302	Demolition of San Felipe District Office and South Bay Academy
	Budget (Measure G-2010) Change Amount: \$1,885.03
	From: \$200,000.00
	To: \$201,885.03
	Reason: Budget in the amount of \$1,885.03 is being transferred from Project 39905- Management and Related Costs (\$1,061.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$823.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39310	MDF Relocation
	Budget (Measure G-2010) Change Amount: \$94.36
	From: \$1,923,285.87
	To: \$1,923,380.23
	Reason: Budget in the amount of \$94.36 is being transferred from Project 39905- Management and Related Costs (\$53.15) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$41.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39312	Police Safety Communication Upgrade
	Budget (Measure G-2010) Change Amount: \$12.96
	From: \$556,853.61
	To: \$556,866.57
	Reason: Budget in the amount of \$12.96 is being transferred from Project 39905- Management and Related Costs (\$7.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5.66) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39705	Infrastructure Upgrade
	Budget (Measure G-2010) Change Amount: \$5,284.14
	From: \$3,837,002.90
	To: \$3,842,287.04
	Reason: Budget in the amount of \$5,284.14 is being transferred from Project 39905- Management and Related Costs (\$2,976.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,307.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #55 (Board Date: 4/9/2019)

Project#/Rev	Description
39905	Management and Related Costs
	Budget (Measure G-2010)
	From: \$1,407,164.87
	To: \$1,238,708.79
	Reason: Budget in the amount of \$168,456.08 is being transferred to projects with expense activity during the period of September 1, 2018 through November 30, 2018, to accommodate the allocation of program management expenses paid in the period of September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010)

From: \$2,589,995.90

To: \$2,459,375.06

Reason: Budget in the amount of \$130,620.84 is being transferred to projects with expense activity during the period of September 1, 2018 through November 30, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of September 1, 2018 through November 30, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



Agenda Item Details

Meeting	May 14, 2019 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	10. Measure G-2010 Program: Bond List Revision G-2010 No. 57
Type	Action
Preferred Date	May 14, 2019
Absolute Date	May 14, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #57 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to overhead expenses paid in the period of December 1, 2018 – February 28, 2019 and San José City College specific overhead expenses paid in the period of August 1, 2018- February 28, 2019, that will be spread to the individual projects through expense transfers.

Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid in the period of December 1, 2018 – February 28, 2019, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision #57 dated May 14, 2019.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Acting Vice President of Administrative Services.

[A-MeasureG2010-RevisionRequest-No.57-FINAL.pdf \(204 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105 Renovate Building K		\$0	\$0		
31106 Renovate- General Education Building		\$0	\$0		
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0		
31109 Repurpose Boiler Plant		\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II		\$0	\$0		
31112 Vehicular Circulation Entrances		\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113 Vocational Technology Bldg		\$0	\$0		
31114 Demolition and Site Preparations for New CTE		\$3,902,497	\$3,913,532	\$11,034	
	Measure G-2010	\$2,902,497	\$2,913,532	\$11,034	Budget in the amount of \$11,034.43 is being transferred from Project 39905- Management and Related Costs (\$6,468.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,566.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,000,000	\$1,000,000		
31115 Theater Demo and New Parking Lot		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116 Campus Site Improvements	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0		
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment	Measure G-2010	\$6,107,360	\$6,162,412	\$55,053	Budget in the amount of \$55,052.53 is being transferred from Project 39905- Management and Related Costs (\$31,995.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,057.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,135,934	\$3,135,934		
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$14,207,468	\$14,221,861	\$14,392	Budget in the amount of \$14,392.23 is being transferred from Project 39905- Management and Related Costs (\$7,703.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,688.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,530,072	\$11,537,288	\$7,216	
	Measure G-2010	\$1,678,599	\$1,685,815	\$7,216	Budget in the amount of \$7,215.74 is being transferred from Project 39905- Management and Related Costs (\$3,594.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,621.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$9,851,473	\$9,851,473		
31130	Theater Accessibility and Entrance Improvements	\$3,945,828	\$3,945,832	\$4	
	Measure G-2010	\$545,123	\$545,127	\$4	Budget in the amount of \$4.35 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.35) to accommodate the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension	\$1,568,558	\$1,568,558		
	Measure G-2010	\$1,568,558	\$1,568,558		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31132 New CTE Building	Measure G-2010	\$72,107,941	\$72,109,298	\$1,357	Budget in the amount of \$1,357.09 is being transferred from Project 39905- Management and Related Costs (\$796.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$560.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$301,429	\$302,786	\$1,357	
31133 New Swing Space Project	Measure G-2010	\$71,806,512	\$71,806,512		Budget in the amount of \$22,084.63 is being transferred from Project 39905- Management and Related Costs (\$12,917.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,167.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$3,927,971	\$3,950,055	\$22,085	
		\$427,971	\$450,055	\$22,085	
31134 Storm Water Management Remediation	Measure G-2010	\$3,500,000	\$3,500,000		Budget in the amount of \$2,599.81 is being transferred from Project 39905- Management and Related Costs (\$1,525.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,073.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$850,000	\$852,600	\$2,600	
		\$850,000	\$852,600	\$2,600	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31135 Fume Hood Upgrades	Measure G-2010	\$500,000	\$501,554	\$1,554	Budget in the amount of \$1,554.45 is being transferred from Project 39905- Management and Related Costs (\$912.30) and from Project 39999- Election/EIR/DO Labor and Related Costs (\$642.15) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$144,642	\$146,196	\$1,554	
	Measure X	\$355,358	\$355,358		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
31151 Library Interior Upgrades		\$2,590,918	\$2,590,918		
	Measure G-2010	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152 Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154 Kingman Intersection Off-Site and On-Site Improvements		\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31155 Entrance Door Replacement	Measure X	\$423,500	\$423,500		
31156 Dream Center	Measure X	\$597,250	\$597,250		
31157 Campus Lighting Upgrades	Measure X	\$55,000	\$55,000		
31158 Admissions and Records	Measure X	\$308,000	\$308,000		
31159 Site Utility and Topography	Measure X	\$350,000	\$350,000		
31160 Telecomm Master Plan	Measure X	\$150,000	\$150,000		
31161 Child Development Center- Phase I	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Expansion	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation	Measure X	\$1,258,750	\$1,258,750		
31164 Campus HVAC Phase II	Measure G-2010	\$167,432	\$167,432		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31199 Campus Contingency - San Jose City	Measure G-2010	\$6,241,308	\$6,241,308		
	Measure X	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304 Small Capital Repairs		\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305 Energy Efficiency- Photovoltaic		\$0	\$0		
31307 Campus Generator Project		\$0	\$0		
31308 Campus Water System mapping and consolidation		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31312	San Jose Evergreen Community College Extension- Irrigation	\$893,499	\$894,481	\$982	Budget in the amount of \$981.87 is being transferred from Project 39905- Management and Related Costs (\$526.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$455.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$148,796	\$149,778	\$982	
	Measure X	\$744,703	\$744,703		
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$772,402	\$773,454	\$1,052	Budget in the amount of \$1,051.87 is being transferred from Project 39905- Management and Related Costs (\$538.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$513.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$152,402	\$153,454	\$1,052	
	Measure X	\$620,000	\$620,000		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322 Access Control	Measure G-2010	\$825,396	\$808,844	(\$16,552)	Budget in the amount of \$16,551.99 is being transferred to Project 39905- Management and Related Costs (\$9,714.29) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,837.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
		\$825,396	\$808,844	(\$16,552)	
31323 Relocate Adaptive PE	Measure G-2010	\$519,862	\$520,199	\$337	Budget in the amount of \$337.05 is being transferred from Project 39905- Management and Related Costs (\$197.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$139.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$519,862	\$520,199	\$337	
31324 Restroom Fixtures & Plumbing Upgrades	Measure G-2010	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
31325 Roofing Repairs	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31327 Utilities PH III	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	Measure G-2010	\$1,967,269	\$1,990,953	\$23,684	Budget in the amount of \$23,684.18 is being transferred from Project 39905- Management and Related Costs (\$13,193.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,490.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329 ADA Transition Plan: Accessibility Survey & Improvements	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements	Measure G-2010	\$444,443	\$445,490	\$1,046	Budget in the amount of \$1,046.46 is being transferred from Project 39905- Management and Related Costs (\$575.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$470.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331 Building Interior Finishes	Measure G-2010	\$299,420	\$299,420		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31332	Campus HVAC Equipment & Controls	\$1,004,924	\$1,009,780	\$4,856	Budget in the amount of \$4,855.92 is being transferred from Project 39905- Management and Related Costs (\$1,471.07) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,384.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$1,004,924	\$1,009,780	\$4,856	
31333	CTE Improvements	\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		Budget in the amount of \$13,150.09 is being transferred from Project 39905- Management and Related Costs (\$5,641.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,508.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$353,287	\$353,287		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		Budget in the amount of \$13,150.09 is being transferred from Project 39905- Management and Related Costs (\$5,641.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,508.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,140,833	\$3,153,983	\$13,150	Budget in the amount of \$13,150.09 is being transferred from Project 39905- Management and Related Costs (\$5,641.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,508.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$3,140,833	\$3,153,983	\$13,150	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31338 AV Improvements Phase II	Measure G-2010	\$338,169	\$339,485	\$1,315	Budget in the amount of \$1,315.47 is being transferred from Project 39905- Management and Related Costs (\$724.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$591.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31339 Interior Finishes Upgrades	Measure G-2010	\$121,653	\$122,126	\$473	Budget in the amount of \$473.06 is being transferred from Project 39905- Management and Related Costs (\$225.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$247.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31702 IT Infrastructure Improvements	Measure G-2010	\$5,721,797	\$5,726,300	\$4,503	Budget in the amount of \$4,503.39 is being transferred from Project 39905- Management and Related Costs (\$1,595.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,907.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$1,464,839	\$1,464,839		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31703 Technology Upgrades	Measure G-2010	\$5,273,486	\$5,278,067	\$4,581	Budget in the amount of \$4,580.66 is being transferred from Project 39905- Management and Related Costs (\$876.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,703.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$4,237,458	\$4,242,039	\$4,581	
	Measure X	\$1,036,028	\$1,036,028		
31705 IT and Tech Equipment - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
		\$5,468,543	\$5,468,543		
SJCC - Future Projects	Measure X	\$174,891,972	\$174,891,972		
		\$174,891,972	\$174,891,972		
Total San Jose City College Campus Budget:					
		\$408,574,279	\$408,729,002	\$154,723	
Total San Jose City College Campus Budget (Measure G-2010):					
		\$88,020,743	\$88,175,466	\$154,723	
Total San Jose City College Campus Budget (Measure X):					
		\$320,553,536	\$320,553,536	\$0	
Evergreen Valley College Project List					
32105 New Campus Police Building		\$0	\$0		
32106 Engineering and Applied Technology	Measure G-2010	\$74,520	\$74,520		
		\$74,520	\$74,520		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32107 South Campus Development	Measure G-2010	\$45,702,178	\$45,702,569	\$391	Budget in the amount of \$390.78 is being transferred from Project 39905- Management and Related Costs (\$240.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$150.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$45,702,178	\$45,702,569	\$391	
32108 Admin and Student Services Remodel and Consolidation		\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109 Repurpose Gullo II		\$0	\$0		
	Measure G-2010	\$0	\$0		
32110 Roble Demolition - Acacia Alterations		\$6,701,660	\$6,710,362	\$8,702	Budget in the amount of \$8,701.70 is being transferred from Project 39905- Management and Related Costs (\$5,352.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,349.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$6,701,660	\$6,710,362	\$8,702	
32111 Automotive Technology		\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112 GED4		\$0	\$0		
32113 Campus Site Improvements		\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green		\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding	Measure G-2010	\$1,616,483	\$1,616,483		
		\$1,616,483	\$1,616,483		
32122 EVC Vehicles		\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$191,872		
32124 San Felipe Digital Message Sign	Measure G-2010	\$842,061	\$842,540	\$479	Budget in the amount of \$478.52 is being transferred from Project 39905- Management and Related Costs (\$294.35) and from Project 39999- Election/EIR/DO Labor and Related Costs (\$184.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$842,061	\$842,540	\$479	
32126 Acacia Renovation Phase III		\$1,227,250	\$1,232,750	\$5,500	
	Measure G-2010	\$467,074	\$472,575	\$5,500	Budget in the amount of \$5,500.44 is being transferred from Project 39905- Management and Related Costs (\$3,383.46) and from Project 39999- Election/EIR/DO Labor and Related Costs (\$2,116.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$760,176	\$760,176		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation	\$2,073,832	\$2,146,498	\$72,667	Budget in the amount of \$72,666.68 is being transferred from Project 39905- Management and Related Costs (\$44,699.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$27,967.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$2,058,931	\$2,131,598	\$72,667	
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$1,135,866	\$1,141,638	\$5,772	Budget in the amount of \$5,772.11 is being transferred from Project 39905- Management and Related Costs (\$3,550.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,221.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$362,097	\$367,869	\$5,772	
	Measure X	\$773,770	\$773,770		
32129	Montgomery Hall Interior Updating	\$345,122	\$349,165	\$4,042	Budget in the amount of \$4,042.36 is being transferred from Project 39905- Management and Related Costs (\$2,486.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,555.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$345,122	\$349,165	\$4,042	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32130	Fieldhouse Accessibility Improvements				
	Measure G-2010	\$932,282	\$934,972	\$2,690	Budget in the amount of \$2,690.17 is being transferred from Project 39905- Management and Related Costs (\$1,654.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,035.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$700,000	\$700,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project	\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$146,577	\$146,590	\$12	Budget in the amount of \$12.36 is being transferred from Project 39905- Management and Related Costs (\$7.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$146,577	\$146,590	\$12	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32150 ADA Improvements	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen	Measure G-2010	\$10,076,083	\$10,076,083		
	Measure X	\$0	\$0		
32306 Central Plant and Police Renovation	Measure G-2010	\$10,076,083	\$10,076,083		
32307 Small Capital Repairs	Measure G-2010	\$15,001,807	\$15,001,807		
	Measure G-2010	\$16,255,976	\$16,257,919	\$1,944	Budget in the amount of \$1,943.54 is being transferred from Project 39905- Management and Related Costs (\$1,195.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$748.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308 Utilities Projects and Upgrades	Measure G-2010	\$14,616,469	\$14,618,412	\$1,944	
32309 Exterior Lighting Upgrade Phase II	Measure X	\$1,639,507	\$1,639,507		
32310 Energy Efficiency - Photovoltaic	Measure G-2010	\$961,997	\$961,997		
32311 Campus Water Service Replacement Project	Measure G-2010	\$961,997	\$961,997		
32312 Vehicular Circulation	Measure G-2010	\$0	\$0		
	Measure G-2010	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,293,819	\$3,345,560	\$51,741	
	Measure G-2010	\$3,267,595	\$3,319,336	\$51,741	Budget in the amount of \$51,741.03 is being transferred from Project 39905- Management and Related Costs (\$31,827.23) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19,913.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32316	Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0		
	Measure X	\$26,224	\$26,224		
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32319 EVC Utility Updating and Mapping	Measure G-2010	\$315,736	\$317,434	\$1,699	Budget in the amount of \$1,698.76 is being transferred from Project 39905- Management and Related Costs (\$1,044.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$653.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$139,470	\$141,169	\$1,699	
32602 Group II Equipment	Measure G-2010	\$176,266	\$176,266		Budget in the amount of \$13,639.49 is being transferred to Project 39905- Management and Related Costs (\$8,390.00) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,249.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
		\$1,637,898	\$1,624,258	(\$13,639)	
		\$704,363	\$690,723	(\$13,639)	
32702 IT Infrastructure Improvements	Measure G-2010	\$933,535	\$933,535		Budget in the amount of \$600.27 is being transferred from Project 39905- Management and Related Costs (\$369.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$231.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$10,991,395	\$10,991,995	\$600	
		\$8,241,395	\$8,241,995	\$600	
	Measure X	\$2,750,000	\$2,750,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703 Technology Upgrades	Measure G-2010	\$2,279,763	\$2,309,634	\$29,870	Budget in the amount of \$29,870.34 is being transferred from Project 39905- Management and Related Costs (\$18,374.01) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,496.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$2,279,763	\$2,309,634	\$29,870	
	Measure X	\$0	\$0		
32704 Relocate EVC's Telephone MPOE to Central Utility Building		\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705 IT and Tech Equipment - EVC		\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future Projects		\$106,785,609	\$106,785,609		
	Measure X	\$106,785,609	\$106,785,609		
Total Evergreen Valley College Campus Budget:					
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$466,821,348	\$466,993,818	\$172,470	
Total Evergreen Valley College Campus Budget (Measure X):		\$153,635,279	\$153,807,748	\$0	
District and District-wide Projects List					
25103 Energy Efficiency - Clean Energy	Measure G-2010	\$494,543	\$498,359	\$3,816	Budget in the amount of \$3,816.44 is being transferred from Project 39905- Management and Related Costs (\$2,347.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,468.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$399,902	\$403,718	\$3,816	
	Measure X	\$94,641	\$94,641		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39301	New District Services Building				
	Measure G-2010	\$13,037,435	\$13,038,802	\$1,366	Budget in the amount of \$1,366.49 is being transferred from Project 39905- Management and Related Costs (\$840.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$525.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy				
	Measure G-2010	\$4,001,885	\$4,009,579	\$7,694	Budget in the amount of \$7,693.74 is being transferred from Project 39905- Management and Related Costs (\$4,732.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,961.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39303	District Services Furniture & Equipment				
	Measure X	\$3,800,000	\$3,800,000		
	Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement				
	Measure G-2010	\$1,504,750	\$1,506,357	\$1,607	Budget in the amount of \$1,607.01 is being transferred from Project 39905- Management and Related Costs (\$988.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$618.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$106,993	\$106,993	\$1,607	
39308	Telecommunications Consolidation Antennas				
	Measure G-2010	\$0	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310 MDF Relocation	Measure G-2010	\$1,923,380	\$1,923,380		
39311 Controls Extension Project (Energy Conservation)	Measure G-2010	\$318,022	\$318,022		
39312 Police Safety Communication Upgrade	Measure G-2010	\$586,867	\$587,107	\$241	Budget in the amount of \$240.60 is being transferred from Project 39905- Management and Related Costs (\$148.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$92.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39313 ADA Transition Plan Assessment	Measure X	\$30,000	\$30,000		
	Measure G-2010	\$514,638	\$514,638		
	Measure X	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399 District & District-wide Contingency		\$10,005,274	\$10,005,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$10,005,274	\$10,005,274		
39620 Group II Equipment - Includes safety and security		\$0	\$0		
	Measure G-2010	\$0	\$0		
39625 Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39699 Program Contingency		\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704 Enterprise Resource Planning Conversion	Measure G-2010	\$4,955,698	\$4,955,698		
39705 Infrastructure Upgrade		\$3,842,287	\$3,848,453	\$6,166	
	Measure G-2010	\$3,842,287	\$3,848,453	\$6,166	Budget in the amount of \$6,165.82 is being transferred from Project 39905- Management and Related Costs (\$3,792.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,373.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39706 Technology and Security	Measure X	\$69,000,000	\$69,000,000		
39707 District Services Printing & Digital Imaging		\$460,697	\$500,211	\$39,514	
	Measure G-2010	\$447,690	\$487,205	\$39,514	Budget in the amount of \$39,514.24 is being transferred from Project 39905- Management and Related Costs (\$24,306.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,208.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$13,007	\$13,007		
39708 District Services Computer Replacement	Measure X	\$300,000	\$300,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905	Management and Related Costs	\$6,212,777	\$5,987,765	(\$225,012)	Budget in the amount of \$225,011.92 is being transferred to projects with expense activity during the period of December 1, 2018 through February 28, 2019 to accommodate the allocation of program management expenses paid in the period of December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$1,276,876	\$1,051,864	(\$225,012)	
	Measure X	\$4,935,902	\$4,935,902		
39999	Election/Legal/EIR/DO Labor and Related	\$7,733,443	\$7,570,858	(\$162,585)	Budget in the amount of \$162,585.28 is being transferred to projects with expense activity during the period of December 1, 2018 through February 28, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of December 1, 2018 through February 28, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$2,497,542	\$2,334,957	(\$162,585)	
	Measure X	\$5,235,902	\$5,235,902		
Total District/District-wide (campus) Budget:		\$145,861,697	\$145,534,504	(\$327,193)	
Total District/District-wide (campus) Budget (Measure G-2010):		\$31,129,499	\$30,802,306	(\$327,193)	
Total District/District-wide (campus) Budget (Measure X):		\$114,732,198	\$114,732,198	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$1,021,257,324	\$1,021,257,324	\$0	
	Measure G-2010 Totals:	\$272,785,520	\$272,785,520	\$0	
	Measure X Totals:	\$748,471,803	\$748,471,803	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,807,748	56 %	\$303,833,414	45 %	\$313,186,069	42 %	\$617,019,484	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,175,466	32 %	\$296,556,631	44 %	\$320,553,536	43 %	\$617,110,167	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,802,306	11 %	\$81,311,527	12 %	\$114,732,198	15 %	\$196,043,725	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,785,520		\$681,701,572		\$748,471,803		\$1,430,173,376	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

San José Evergreen CCD

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy
	Budget (Measure G-2010) Change Amount: \$3,816.44
	From: \$399,901.74
	To: \$403,718.18
	Reason: Budget in the amount of \$3,816.44 is being transferred from Project 39905- Management and Related Costs (\$2,347.59) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,468.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31114	Demolition and Site Preparations for New CTE
	Budget (Measure G-2010) Change Amount: \$11,034.43
	From: \$2,902,497.26
	To: \$2,913,531.69
	Reason: Budget in the amount of \$11,034.43 is being transferred from Project 39905- Management and Related Costs (\$6,468.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,566.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31122	Group II Equipment
	Budget (Measure G-2010) Change Amount: \$55,052.53
	From: \$2,971,426.05
	To: \$3,026,478.58
	Reason: Budget in the amount of \$55,052.53 is being transferred from Project 39905- Management and Related Costs (\$31,995.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,057.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125	New Gym Sitework and Auxiliary Buildings
	Budget (Measure G-2010) Change Amount: \$14,392.23
	From: \$14,207,468.45
	To: \$14,221,860.68
	Reason: Budget in the amount of \$14,392.23 is being transferred from Project 39905- Management and Related Costs (\$7,703.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,688.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
31129	New Maintenance and Operations Building
Budget (Measure G-2010)	Change Amount: \$7,215.74
From: \$1,678,599.07	
To: \$1,685,814.81	
Reason:	Budget in the amount of \$7,215.74 is being transferred from Project 39905- Management and Related Costs (\$3,594.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,621.65) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31130	Theater Accessibility and Entrance Improvements
Budget (Measure G-2010)	Change Amount: \$4.35
From: \$545,122.72	
To: \$545,127.07	
Reason:	Budget in the amount of \$4.35 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.35) to accommodate the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31132	New CTE Building
Budget (Measure G-2010)	Change Amount: \$1,357.09
From: \$301,429.28	
To: \$302,786.37	
Reason:	Budget in the amount of \$1,357.09 is being transferred from Project 39905- Management and Related Costs (\$796.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$560.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31133	New Swing Space Project
Budget (Measure G-2010)	Change Amount: \$22,084.63
From: \$427,970.83	
To: \$450,055.46	
Reason:	Budget in the amount of \$22,084.63 is being transferred from Project 39905- Management and Related Costs (\$12,917.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,167.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

San José Evergreen CCD

Project#/Rev	Description
31134	Storm Water Management Remediation
Budget (Measure G-2010)	Change Amount: \$2,599.81
From: \$850,000.00	
To: \$852,599.81	
Reason:	Budget in the amount of \$2,599.81 is being transferred from Project 39905- Management and Related Costs (\$1,525.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,073.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31135	Fume Hood Upgrades
Budget (Measure G-2010)	Change Amount: \$1,554.45
From: \$144,641.62	
To: \$146,196.07	
Reason:	Budget in the amount of \$1,554.45 is being transferred from Project 39905- Management and Related Costs (\$912.30) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$642.15) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31312	San Jose Evergreen Community College Extension-Irrigation
Budget (Measure G-2010)	Change Amount: \$981.87
From: \$148,795.74	
To: \$149,777.61	
Reason:	Budget in the amount of \$981.87 is being transferred from Project 39905- Management and Related Costs (\$526.81) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$455.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31320	Parking Lot and Street Repairs - Phase II
Budget (Measure G-2010)	Change Amount: \$1,051.87
From: \$152,401.80	
To: \$153,453.67	
Reason:	Budget in the amount of \$1,051.87 is being transferred from Project 39905- Management and Related Costs (\$538.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$513.82) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
31322	Access Control
	Budget (Measure G-2010)
	From: \$825,395.89
	To: \$808,843.90
	Reason: Budget in the amount of \$16,551.99 is being transferred to Project 39905- Management and Related Costs (\$9,714.29) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,837.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.
31323	Relocate Adaptive PE
	Budget (Measure G-2010)
	From: \$519,862.12
	To: \$520,199.17
	Reason: Budget in the amount of \$337.05 is being transferred from Project 39905- Management and Related Costs (\$197.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$139.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31328	Wayfinding, Signage and Site Fencing
	Budget (Measure G-2010)
	From: \$1,967,268.94
	To: \$1,990,953.12
	Reason: Budget in the amount of \$23,684.18 is being transferred from Project 39905- Management and Related Costs (\$13,193.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,490.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
31330	Audio Visual Systems Improvements
	Budget (Measure G-2010)
	From: \$444,443.40
	To: \$445,489.86
	Reason: Budget in the amount of \$1,046.46 is being transferred from Project 39905- Management and Related Costs (\$575.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$470.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31332	Campus HVAC Equipment & Controls
	Budget (Measure G-2010)
	From: \$1,004,924.01
	To: \$1,009,779.93
	Reason: Budget in the amount of \$4,855.92 is being transferred from Project 39905- Management and Related Costs (\$1,471.07) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,384.85) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31336	Physical Security PH II
	Budget (Measure G-2010)
	From: \$3,140,832.84
	To: \$3,153,982.93
	Reason: Budget in the amount of \$13,150.09 is being transferred from Project 39905- Management and Related Costs (\$5,641.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,508.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338	AV Improvements Phase II
	Budget (Measure G-2010)
	From: \$338,169.05
	To: \$339,484.52
	Reason: Budget in the amount of \$1,315.47 is being transferred from Project 39905- Management and Related Costs (\$724.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$591.30) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description	
31339	Interior Finishes Upgrades	
	Budget (Measure G-2010)	Change Amount: \$473.06
	From: \$121,652.88	
	To: \$122,125.94	
	Reason: Budget in the amount of \$473.06 is being transferred from Project 39905- Management and Related Costs (\$225.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$247.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31702	IT Infrastructure Improvements	
	Budget (Measure G-2010)	Change Amount: \$4,503.39
	From: \$4,256,957.68	
	To: \$4,261,461.07	
	Reason: Budget in the amount of \$4,503.39 is being transferred from Project 39905- Management and Related Costs (\$1,595.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,907.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
31703	Technology Upgrades	
	Budget (Measure G-2010)	Change Amount: \$4,580.66
	From: \$4,237,458.03	
	To: \$4,242,038.69	
	Reason: Budget in the amount of \$4,580.66 is being transferred from Project 39905- Management and Related Costs (\$876.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,703.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 and San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
32107	South Campus Development	
	Budget (Measure G-2010)	Change Amount: \$390.78
	From: \$45,702,178.05	
	To: \$45,702,568.83	
	Reason: Budget in the amount of \$390.78 is being transferred from Project 39905- Management and Related Costs (\$240.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$150.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
32110	Roble Demolition - Acacia Alterations
	Budget (Measure G-2010) Change Amount: \$8,701.70
	From: \$6,701,660.03
	To: \$6,710,361.73
	Reason: Budget in the amount of \$8,701.70 is being transferred from Project 39905- Management and Related Costs (\$5,352.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,349.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32124	San Felipe Digital Message Sign
	Budget (Measure G-2010) Change Amount: \$478.52
	From: \$842,061.22
	To: \$842,539.74
	Reason: Budget in the amount of \$478.52 is being transferred from Project 39905- Management and Related Costs (\$294.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$184.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	Acacia Renovation Phase III
	Budget (Measure G-2010) Change Amount: \$5,500.44
	From: \$467,074.34
	To: \$472,574.78
	Reason: Budget in the amount of \$5,500.44 is being transferred from Project 39905- Management and Related Costs (\$3,383.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,116.98) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32127	Gullo Student Space Repurpose and Renovation
	Budget (Measure G-2010) Change Amount: \$72,666.68
	From: \$2,058,931.24
	To: \$2,131,597.92
	Reason: Budget in the amount of \$72,666.68 is being transferred from Project 39905- Management and Related Costs (\$44,699.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$27,967.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
32128	Physical Education Accessibility Improvements
	Budget (Measure G-2010)
	From: \$362,096.54
	To: \$367,868.65
	Reason: Budget in the amount of \$5,772.11 is being transferred from Project 39905- Management and Related Costs (\$3,550.57) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,221.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32129	Montgomery Hall Interior Updating
	Budget (Measure G-2010)
	From: \$345,122.39
	To: \$349,164.75
	Reason: Budget in the amount of \$4,042.36 is being transferred from Project 39905- Management and Related Costs (\$2,486.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,555.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32130	Fieldhouse Accessibility Improvements
	Budget (Measure G-2010)
	From: \$232,282.10
	To: \$234,972.27
	Reason: Budget in the amount of \$2,690.17 is being transferred from Project 39905- Management and Related Costs (\$1,654.79) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,035.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32146	MS3 Exterior Stair Lighting
	Budget (Measure G-2010)
	From: \$146,577.22
	To: \$146,589.58
	Reason: Budget in the amount of \$12.36 is being transferred from Project 39905- Management and Related Costs (\$7.60) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description	
32307	Small Capital Repairs	
	Budget (Measure G-2010)	Change Amount: \$1,943.54
	From: \$14,616,468.55	
	To: \$14,618,412.09	
	Reason: Budget in the amount of \$1,943.54 is being transferred from Project 39905- Management and Related Costs (\$1,195.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$748.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
32315	Parking Lot Remediation- Phase II	
	Budget (Measure G-2010)	Change Amount: \$51,741.03
	From: \$3,267,594.92	
	To: \$3,319,335.95	
	Reason: Budget in the amount of \$51,741.03 is being transferred from Project 39905- Management and Related Costs (\$31,827.23) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19,913.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
32319	EVC Utility Updating and Mapping	
	Budget (Measure G-2010)	Change Amount: \$1,698.76
	From: \$139,470.19	
	To: \$141,168.95	
	Reason: Budget in the amount of \$1,698.76 is being transferred from Project 39905- Management and Related Costs (\$1,044.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$653.81) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
32602	Group II Equipment	
	Budget (Measure G-2010)	Change Amount: (\$13,639.49)
	From: \$704,362.53	
	To: \$690,723.04	
	Reason: Budget in the amount of \$13,639.49 is being transferred to Project 39905- Management and Related Costs (\$8,390.00) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,249.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
32702	IT Infrastructure Improvements
	Budget (Measure G-2010) Change Amount: \$600.27
	From: \$8,241,395.00
	To: \$8,241,995.27
	Reason: Budget in the amount of \$600.27 is being transferred from Project 39905- Management and Related Costs (\$369.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$231.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32703	Technology Upgrades
	Budget (Measure G-2010) Change Amount: \$29,870.34
	From: \$2,279,763.35
	To: \$2,309,633.69
	Reason: Budget in the amount of \$29,870.34 is being transferred from Project 39905- Management and Related Costs (\$18,374.01) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$11,496.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39301	New District Services Building
	Budget (Measure G-2010) Change Amount: \$1,366.49
	From: \$13,037,435.29
	To: \$13,038,801.78
	Reason: Budget in the amount of \$1,366.49 is being transferred from Project 39905- Management and Related Costs (\$840.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$525.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	Demolition of San Felipe District Office and South Bay Academy
	Budget (Measure G-2010) Change Amount: \$7,693.74
	From: \$201,885.03
	To: \$209,578.77
	Reason: Budget in the amount of \$7,693.74 is being transferred from Project 39905- Management and Related Costs (\$4,732.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,961.12) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

San José Evergreen CCD

Project#/Rev	Description
39307	Vehicle Replacement
	Budget (Measure G-2010)
	From: \$1,397,757.03
	To: \$1,399,364.04
	Reason: Budget in the amount of \$1,607.01 is being transferred from Project 39905- Management and Related Costs (\$988.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$618.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39312	Police Safety Communication Upgrade
	Budget (Measure G-2010)
	From: \$556,866.57
	To: \$557,107.17
	Reason: Budget in the amount of \$240.60 is being transferred from Project 39905- Management and Related Costs (\$148.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$92.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39705	Infrastructure Upgrade
	Budget (Measure G-2010)
	From: \$3,842,287.04
	To: \$3,848,452.86
	Reason: Budget in the amount of \$6,165.82 is being transferred from Project 39905- Management and Related Costs (\$3,792.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,373.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39707	District Services Printing & Digital Imaging
	Budget (Measure G-2010)
	From: \$447,690.44
	To: \$487,204.68
	Reason: Budget in the amount of \$39,514.24 is being transferred from Project 39905- Management and Related Costs (\$24,306.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$15,208.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #57 (Board Date: 5/14/2019)

Project#/Rev	Description
39905	Management and Related Costs
	Budget (Measure G-2010)
	From: \$1,276,875.55
	To: \$1,051,863.63
	Reason: Budget in the amount of \$225,011.92 is being transferred to projects with expense activity during the period of December 1, 2018 through February 28, 2019 to accommodate the allocation of program management expenses paid in the period of December 1, 2018 through February 28, 2019 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010)

From: \$2,497,541.81

To: \$2,334,956.53

Reason: Budget in the amount of \$162,585.28 is being transferred to projects with expense activity during the period of December 1, 2018 through February 28, 2019 to accommodate the allocation of election, legal, EIR, district office labor and related expenses paid in the period of December 1, 2018 through February 28, 2019 for capitalization purposes, and the allocation of San Jose City College specific District labor expenses paid August 1, 2018 through February 28, 2019. Corresponding expense transfers are processed through District Accounting.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

June 18, 2019: 6:00 – 7:30 PM
San José City College, Room T-112
600 S. Bascom Ave., San José, CA 95128

The following attachments are reference material for:

Agenda Item 11.b.ii: Bond List Revision(s): Measures G – 2010 and X – Ann Kennedy

There were two *Measure G – 2010 / X Bond List Revision* during the reporting period ending March 31, 2019:

- *January 8, 2019*
- *February 12, 2019*

These joint *Bond List Revisions* were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

There were three *Measure G – 2010 / X Bond List Revisions* that occurred after the reporting period ending March 31, 2019 and prior to this meeting.

➤ *April 9, 2019*

This joint *Bond List Revision Request* included the following revisions:

- *Creation of a new San José City College project*
- *Project budget transfers on San José City College, Evergreen Valley College and District/District-wide projects*
- *Interest Earnings Allocations*
- *Project number update*

➤ *May 14, 2019*

This joint *Bond List Revision Request* included the following revisions:

- *Creation of new San José City College projects*
- *Project budget realignments across both bond programs on San José City College, Evergreen Valley College and District/District-wide projects*

➤ *June 11, 2019*

This joint *Bond List Revision Request* included the following revisions:

- *Name and scope changes to San José City College projects*
- *Project budget transfers on San José City College*

The associated back-up from the Board of Trustees' meetings approving these revisions are attached.



Agenda Item Details

Meeting	Apr 09, 2019 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	7. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 No. 56 & Bond List Revision X No. 9- Substantive
Type	Action
Preferred Date	Apr 09, 2019
Absolute Date	Apr 09, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #56 / Measure X Bond List Revision #9 contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #56 / Measure X Bond List Revision #9 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Creation of a new San José City College project
- Project budget transfers on San José City College, Evergreen Valley College and District/District-wide projects
- Interest Earnings Allocations
- Project number update

To ensure that the percentage of distribution of the total bond funds between the Colleges and the District/District-wide programs remains as originally agreed upon, a chart has been added to the bottom of the report. This chart shows the updated calculation of budget spread per bond between the locations after the Bond List Revision. As you will see on Bond List Revision G-2010 #56/ Bond List Revision X #9, the balance of bond budgets between the sites remains at the desired and pre-agreed percentages of SJCC 43%, EVC 43% and District/District-wide at 14%.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #56 / Bond List Revision X #9, dated April 9, 2019.

These Bond List Revisions have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College acting Vice President of Administrative Services and the Interim Vice Chancellor of Administrative Services.

[A-MeasureG2010-RevisionRequest-No.56-RevisionRequest-MeasureX-No.9-FINAL.pdf \(206 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160	\$11,686,160	
	Measure G-2010	\$11,686,160	\$11,686,160	\$11,686,160	
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305	\$589,305	
	Measure G-2010	\$589,305	\$589,305	\$589,305	
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806	\$5,718,806	
	Measure G-2010	\$5,718,806	\$5,718,806	\$5,718,806	
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227	\$29,227	
	Measure G-2010	\$29,227	\$29,227	\$29,227	
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,902,497	\$3,902,497	\$3,902,497	
	Measure G-2010	\$2,902,497	\$2,902,497	\$2,902,497	
	Measure X	\$1,000,000	\$1,000,000	\$1,000,000	
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429	\$1,137,429	
	Measure G-2010	\$1,137,429	\$1,137,429	\$1,137,429	
31117 Landscaping		\$0	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118 Irrigation		\$0	\$0	\$0	
31119 Hardscape		\$0	\$0	\$0	
31120 Wayfinding		\$0	\$0	\$0	
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984	\$750,984	
31122 Group II Equipment	Measure G-2010	\$6,107,360	\$6,107,360	\$6,107,360	
	Measure X	\$2,971,426	\$2,971,426	\$2,971,426	
	Measure X	\$3,135,934	\$3,135,934	\$3,135,934	
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$14,207,468	\$14,207,468	\$14,207,468	
31126 Iron Workers Training Center	Measure G-2010	\$1,540,891	\$1,540,891	\$1,540,891	
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	Measure G-2010	\$936,952	\$936,952	\$936,952	
31128 Parking Lot and Walkway Improvements	Measure G-2010	\$640,874	\$640,874	\$640,874	
31129 New Maintenance and Operations Building	Measure G-2010	\$11,530,072	\$11,530,072	\$11,530,072	
	Measure X	\$1,678,599	\$1,678,599	\$1,678,599	
	Measure X	\$9,851,473	\$9,851,473	\$9,851,473	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements	\$3,945,828	\$3,945,828		
	Measure G-2010	\$545,123	\$545,123		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension	\$1,568,558	\$1,568,558		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building	\$72,107,941	\$72,107,941		
	Measure G-2010	\$301,429	\$301,429		
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project	\$3,927,971	\$3,927,971		
	Measure G-2010	\$427,971	\$427,971		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation	\$850,000	\$850,000		
	Measure G-2010	\$850,000	\$850,000		
31135	Fume Hood Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$144,642	\$144,642		
	Measure X	\$355,358	\$355,358		
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151 Library Interior Upgrades	Measure G-2010	\$2,590,918	\$2,590,918		
	Measure X	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152 Campus-wide Painting- SJCC	Measure X	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.	Measure X	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154 Kingman Intersection Off-Site and On-Site Improvements	Measure X	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155 Entrance Door Replacement	Measure X	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156 Dream Center	Measure X	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157 Campus Lighting Upgrades	Measure X	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158 Admissions and Records	Measure X	\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159 Site Utility and Topography	Measure X	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm Master Plan	Measure X	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Expansion	\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31164	Campus HVAC Phase II	\$0	\$167,432	\$167,432	Scope: See back pages for scope details
	Measure G-2010	\$0	\$167,432	\$167,432	New Project; Budget transfer in the amount of \$167,431.58 from Project 31332- Campus HVAC Equipment & Controls
31199	Campus Contingency - San Jose City	\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304	Small Capital Repairs	\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		
31310	Door Hardware Upgrades	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31311 Physical Security	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation	Measure G-2010	\$893,499	\$893,499		
	Measure G-2010	\$148,796	\$148,796		
	Measure X	\$744,703	\$744,703		
31313 Small Capital Repairs - Facilities Upgrades - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II	Measure G-2010	\$772,402	\$772,402		
	Measure G-2010	\$152,402	\$152,402		
	Measure X	\$620,000	\$620,000		
31321 Parking Lot and Street Repairs	Measure G-2010	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322 Access Control	Measure G-2010	\$825,396	\$825,396		
	Measure G-2010	\$825,396	\$825,396		
31323 Relocate Adaptive PE	Measure G-2010	\$581,353	\$519,862	(\$61,491)	
	Measure G-2010	\$581,353	\$519,862	(\$61,491)	Budget transfer in the amount of \$61,490.50 to Project 31328- Wayfinding, Signage and Site Fencing to accommodate budget needs
31324 Restroom Fixtures & Plumbing Upgrades	Measure G-2010	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325 Roofing Repairs	Measure G-2010	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31326 Site Fencing & Marquee Signage	Measure G-2010	\$0	\$0		
31327 Utilities PH III	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	Measure G-2010	\$1,905,778	\$1,967,269	\$61,491	
31329 ADA Transition Plan: Accessibility Survey & Improvements	Measure G-2010	\$1,905,778	\$1,967,269	\$61,491	Budget Transfer in the amount of \$61,490.50 from Project 31323- Relocate Adaptive PE to accommodate budget needs
31330 Audio Visual Systems Improvements	Measure G-2010	\$444,443	\$444,443		
31331 Building Interior Finishes	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls	Measure G-2010	\$1,172,356	\$1,004,924	(\$167,432)	Budget transfer in the amount of \$167,431.58 to New Project 31164- Campus HVAC Phase II
31333 CTE Improvements	Measure G-2010	\$403,262	\$403,262		
31334 Exterior Lighting Upgrades & Repairs	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes	Measure G-2010	\$1,811,737	\$1,811,737		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31336 Physical Security PH II	Measure G-2010	\$3,140,833	\$3,140,833		
31338 AV Improvements Phase II	Measure G-2010	\$338,169	\$338,169		
31339 Interior Finishes Upgrades	Measure G-2010	\$121,653	\$121,653		
31702 IT Infrastructure Improvements	Measure G-2010	\$5,721,797	\$5,721,797		
31703 Technology Upgrades	Measure G-2010	\$5,273,486	\$5,273,486		
31705 IT and Tech Equipment - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future Projects	Measure X	\$174,891,972	\$174,891,972		
TBD-1 Softball Field Renovation	Measure X	\$1,258,750	\$1,258,750		
Number: Update project number from "TBD-1" to 31163					
Total San Jose City College Campus Budget:					
Total San Jose City College Campus Budget (Measure G-2010):					
Total San Jose City College Campus Budget (Measure X):					

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32105 New Campus Police Building		\$0	\$0		
32106 Engineering and Applied Technology	Measure G-2010	\$74,520	\$74,520		
		\$74,520	\$74,520		
32107 South Campus Development		\$45,702,178	\$45,702,178		
	Measure G-2010	\$45,702,178	\$45,702,178		
32108 Admin and Student Services Remodel and Consolidation		\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109 Repurpose Gullo II		\$0	\$0		
	Measure G-2010	\$0	\$0		
32110 Roble Demolition - Acacia Alterations		\$6,701,660	\$6,701,660		
	Measure G-2010	\$6,701,660	\$6,701,660		
32111 Automotive Technology		\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112 GED4		\$0	\$0		
32113 Campus Site Improvements		\$4,201,371	\$4,201,371		
	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green		\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$191,872		
32124	San Felipe Digital Message Sign	\$842,061	\$842,061		
	Measure G-2010	\$842,061	\$842,061		
32126	Acacia Renovation Phase III	\$1,227,250	\$1,227,250		
	Measure G-2010	\$467,074	\$467,074		
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation	\$2,073,832	\$2,073,832		
	Measure G-2010	\$2,058,931	\$2,058,931		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$1,135,866	\$1,135,866		
	Measure G-2010	\$362,097	\$362,097		
	Measure X	\$773,770	\$773,770		
32129	Montgomery Hall Interior Updating	\$345,122	\$345,122		
	Measure G-2010	\$345,122	\$345,122		
32130	Fieldhouse Accessibility Improvements	\$932,282	\$932,282		
	Measure G-2010	\$232,282	\$232,282		
	Measure X	\$700,000	\$700,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132 Student Services Center	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project	Measure X	\$5,700,000	\$5,700,000		
32145 Gullo 2nd Floor - Student Services Center Renovation	Measure X	\$3,000,000	\$3,000,000		
32146 MS3 Exterior Stair Lighting	Measure G-2010	\$136,577	\$146,577	\$10,000	Budget transfer in the amount of \$10,000.00 from Project 32315- Parking Lot Remediation- Phase II to accommodate budget needs
32150 ADA Improvements	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen	Measure G-2010	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation	Measure G-2010	\$15,001,807	\$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307 Small Capital Repairs					
		\$16,231,976	\$16,255,976	\$24,000	
	Measure G-2010	\$14,592,469	\$14,616,469	\$24,000	Budget transfer in the amount of \$24,000.00 from Project 32315- Parking Lot Remediation- Phase II to accommodate budget needs
	Measure X	\$1,639,507	\$1,639,507		
32308 Utilities Projects and Upgrades		\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project		\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		
32313 Parking Lot and Street Repairs		\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314 Physical Security		\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315 Parking Lot Remediation- Phase II		\$3,327,819	\$3,293,819	(\$34,000)	
	Measure G-2010	\$3,301,595	\$3,267,595	(\$34,000)	Budget transfer in the amount of \$34,000.00 to Projects 32146- MS3 Exterior Stair Lighting (\$10,000.00) and 32307- Small Capital Repairs (\$24,000.00) to accommodate budget needs
	Measure X	\$26,224	\$26,224		
32316 Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$315,736	\$315,736		
	Measure G-2010	\$139,470	\$139,470		
	Measure X	\$176,266	\$176,266		
32602	Group II Equipment	\$1,637,898	\$1,637,898		
	Measure G-2010	\$704,363	\$704,363		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,395	\$10,991,395		
	Measure G-2010	\$8,241,395	\$8,241,395		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,279,763	\$2,279,763		
	Measure G-2010	\$2,279,763	\$2,279,763		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$106,785,609	\$106,785,609		
	Measure X	\$106,785,609	\$106,785,609		
Total Evergreen Valley College Campus Budget:					
		\$466,821,348	\$466,821,348	\$0	
Total Evergreen Valley College Campus Budget (Measure G-2010):					
		\$153,635,279	\$153,635,279	\$0	
Total Evergreen Valley College Campus Budget (Measure X):					
		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$486,902	\$494,543	\$7,641	
	Measure G-2010	\$399,902	\$399,902		
	Measure X	\$87,000	\$94,641	\$7,641	Budget transfer in the amount of \$7,640.79 from Project 39339-District & District-wide Contingency to accommodate budget needs
39301	New District Services Building	\$13,037,435	\$13,037,435		
	Measure G-2010	\$13,037,435	\$13,037,435		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,001,885	\$4,001,885		
	Measure G-2010	\$201,885	\$201,885		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment	\$470,000	\$470,000		
	Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement	\$1,504,750	\$1,504,750		
	Measure G-2010	\$1,397,757	\$1,397,757		
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$586,867	\$586,867		
	Measure G-2010	\$556,867	\$556,867		
	Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399	District & District-wide Contingency	\$10,012,915	\$10,005,274	(\$7,641)	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,012,915	\$10,005,274	(\$7,641)	Budget transfer in the amount of \$7,640.79 to Project 25103- Energy Efficiency- Clean Energy to accommodate budget needs
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,842,287	\$3,842,287		
	Measure G-2010	\$3,842,287	\$3,842,287		
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$460,697	\$460,697		
	Measure G-2010	\$447,690	\$447,690		
	Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905	Management and Related Costs	\$6,064,573	\$6,212,777	\$148,204	
	Measure G-2010	\$1,238,709	\$1,276,876	\$38,167	Interest earnings allocation in the amount of \$38,166.76
	Measure X	\$4,825,864	\$4,935,902	\$110,038	Interest earnings allocation in the amount of \$110,037.51

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39999	Election/Legal/EIR/DO Labor and Related	\$7,585,239	\$7,733,443	\$148,204	
	Measure G-2010	\$2,459,375	\$2,497,542	\$38,167	Interest earnings allocation in the amount of \$38,166.75
	Measure X	\$5,125,864	\$5,235,902	\$110,038	Interest earnings allocation in the amount of \$110,037.51
Total District/District-wide (campus) Budget:					
		\$145,565,288	\$145,861,697	\$296,409	
Total District/District-wide (campus) Budget (Measure G-2010):					
		\$31,053,165	\$31,129,499	\$76,334	
Total District/District-wide (campus) Budget (Measure X):					
		\$114,512,123	\$114,732,198	\$220,075	
Totals:					
		\$1,020,960,915	\$1,021,257,324	\$296,409	
Measure G-2010 Totals:					
		\$272,709,187	\$272,785,520	\$76,334	
Measure X Totals:					
		\$748,251,728	\$748,471,803	\$220,075	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding									
	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,635,279	56 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,020,743	32 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,129,499	11 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,785,520	
								\$681,701,572	
								\$748,471,803	
								\$1,430,173,376	100 %

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy
	Budget (Measure X)
	From: \$87,000.00
	To: \$94,640.79
	Reason: Budget transfer in the amount of \$7,640.79 from Project 39339- District & District-wide Contingency to accommodate budget needs
31164	Campus HVAC Phase II
	Budget (Measure G-2010)
	From: \$0.00
	To: \$167,431.58
	Reason: New Project; Budget transfer in the amount of \$167,431.58 from Project 31332- Campus HVAC Equipment & Controls
	Scope/Description
	From:
	To: The purpose of the planning phase of this project is to initiate the study of the existing HVAC at the theater, which would include the AHU controller, to test existing CHW (cold/hot water) piping and pressure, and to recommend any design modifications. The implementation phase may include the theater AHU controller upgrade, VFD replacement at theater, and campus-wide BMS upgrade to HTML. The full cost impact cannot be measured at this time, but will be updated upon completion of initial studies.
31323	Relocate Adaptive PE
	Budget (Measure G-2010)
	From: \$581,352.62
	To: \$519,862.12
	Reason: Budget transfer in the amount of \$61,490.50 to Project 31328- Wayfinding, Signage and Site Fencing to accommodate budget needs
31328	Wayfinding, Signage and Site Fencing
	Budget (Measure G-2010)
	From: \$1,905,778.44
	To: \$1,967,268.94
	Reason: Budget Transfer in the amount of \$61,490.50 from Project 31323- Relocate Adaptive PE to accommodate budget needs

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Project#/Rev	Description
31332	Campus HVAC Equipment & Controls
	Budget (Measure G-2010) Change Amount: (\$167,431.58)
	From: \$1,172,355.59
	To: \$1,004,924.01
	Reason: Budget transfer in the amount of \$167,431.58 to New Project 31164- Campus HVAC Phase II
32146	MS3 Exterior Stair Lighting
	Budget (Measure G-2010) Change Amount: \$10,000.00
	From: \$136,577.22
	To: \$146,577.22
	Reason: Budget transfer in the amount of \$10,000.00 from Project 32315- Parking Lot Remediation- Phase II to accommodate budget needs
32307	Small Capital Repairs
	Budget (Measure G-2010) Change Amount: \$24,000.00
	From: \$14,592,468.55
	To: \$14,616,468.55
	Reason: Budget transfer in the amount of \$24,000.00 from Project 32315- Parking Lot Remediation- Phase II to accommodate budget needs
32315	Parking Lot Remediation- Phase II
	Budget (Measure G-2010) Change Amount: (\$34,000.00)
	From: \$3,301,594.92
	To: \$3,267,594.92
	Reason: Budget transfer in the amount of \$34,000.00 to Projects 32146- MS3 Exterior Stair Lighting (\$10,000.00) and 32307- Small Capital Repairs (\$24,000.00) to accommodate budget needs

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Project#/Rev	Description
39399	District & District-wide Contingency
	Budget (Measure X)
	From: \$10,012,914.55
	To: \$10,005,273.76
	Reason: Budget transfer in the amount of \$7,640.79 to Project 25103- Energy Efficiency- Clean Energy to accommodate budget needs
39905	Management and Related Costs
	Budget (Measure G-2010)
	From: \$1,238,708.79
	To: \$1,276,875.55
	Reason: Interest earnings allocation in the amount of \$38,166.76
	Budget (Measure X)
	From: \$4,825,864.16
	To: \$4,935,901.67
	Reason: Interest earnings allocation in the amount of \$110,037.51
39999	Election/Legal/EIR/DO Labor and Related
	Budget (Measure G-2010)
	From: \$2,459,375.06
	To: \$2,497,541.81
	Reason: Interest earnings allocation in the amount of \$38,166.75
	Budget (Measure X)
	From: \$5,125,864.16
	To: \$5,235,901.67
	Reason: Interest earnings allocation in the amount of \$110,037.51

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #56 & Measure X Revision # 9 (Board Date: 4/9/2019)

Project#/Rev	Description
TBD-1	Softball Field Renovation

Project Number

From: TBD-1

To: 31163

Reason: Update project number from "TBD-1" to 31163



Agenda Item Details

Meeting	May 14, 2019 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	11. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 No.58 & Bond List Revision X No.10- Substantive
Type	Action
Preferred Date	May 14, 2019
Absolute Date	May 14, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #58 / Measure X Bond List Revision #10 contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects

Measure G-2010 Bond List Revision #58 / Measure X Bond List Revision #10 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Creation of a new Evergreen Valley College project and a new District/District-wide project
- Project budget transfers on San José City College, Evergreen Valley College and District/District-wide projects
- Interest Earnings Allocations

Once again, to ensure that the percentage of distribution of the total bond funds between the Colleges and the District/District-wide programs remains as originally agreed upon, a chart has been added to the bottom of the report. This chart shows the updated calculation of budget spread per bond between the locations after the Bond List Revision. As you will see on Bond List Revision G-2010 #58/ Bond List Revision X #10, the balance of bond budgets between the sites remains at the desired and pre-agreed percentages of SJCC 43%, EVC 43% and District/District-wide at 14%.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #58 / Bond List Revision X #10, dated May 14, 2019.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Acting Vice President of Administrative Services.

[A-MeasureG2010-RevisionRequest-No.58-and-MeasureX-RevisionRequest-No.10-FINAL.pdf \(207 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,913,532	\$3,913,532		
	Measure G-2010	\$2,913,532	\$2,913,532		
	Measure X	\$1,000,000	\$1,000,000		
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118 Irrigation		\$0	\$0	\$0	
31119 Hardscape		\$0	\$0	\$0	
31120 Wayfinding		\$0	\$0	\$0	
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984	\$750,984	
31122 Group II Equipment	Measure G-2010	\$6,162,412	\$6,162,412	\$6,162,412	
	Measure X	\$3,026,479	\$3,026,479	\$3,026,479	
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$14,221,861	\$14,221,861	\$14,221,861	
31126 Iron Workers Training Center	Measure G-2010	\$1,540,891	\$1,540,891	\$1,540,891	
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	Measure G-2010	\$936,952	\$936,952	\$936,952	
31128 Parking Lot and Walkway Improvements	Measure G-2010	\$640,874	\$640,874	\$640,874	
31129 New Maintenance and Operations Building	Measure G-2010	\$11,537,288	\$11,537,288	\$11,537,288	
	Measure X	\$1,685,815	\$1,685,815	\$1,685,815	
	Measure X	\$9,851,473	\$9,851,473	\$9,851,473	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements	\$3,945,832	\$3,945,832		
	Measure G-2010	\$545,127	\$545,127		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension	\$1,568,558	\$1,568,558		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building	\$72,109,298	\$72,109,298		
	Measure G-2010	\$302,786	\$302,786		
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project	\$3,950,055	\$3,950,055		
	Measure G-2010	\$450,055	\$450,055		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation	\$852,600	\$852,600		
	Measure G-2010	\$852,600	\$852,600		
31135	Fume Hood Upgrades	\$501,554	\$501,554		
	Measure G-2010	\$146,196	\$146,196		
	Measure X	\$355,358	\$355,358		
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151 Library Interior Upgrades	Measure G-2010	\$2,590,918	\$2,590,918		
	Measure X	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152 Campus-wide Painting- SJCC	Measure X	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.	Measure X	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154 Kingman Intersection Off-Site and On-Site Improvements	Measure X	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155 Entrance Door Replacement	Measure X	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156 Dream Center	Measure X	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157 Campus Lighting Upgrades	Measure X	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158 Admissions and Records	Measure X	\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159 Site Utility and Topography	Measure X	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm Master Plan	Measure X	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31161	Child Development Center- Phase I	\$4,195,020	\$4,195,020		
	Measure X	\$4,195,020	\$4,195,020		
31162	Student Center Expansion	\$6,076,000	\$6,076,000		
	Measure X	\$6,076,000	\$6,076,000		
31163	Softball Field Renovation	\$1,258,750	\$1,258,750		
	Measure X	\$1,258,750	\$1,258,750		
31164	Campus HVAC Phase II	\$167,432	\$167,432		
	Measure G-2010	\$167,432	\$167,432		
31199	Campus Contingency - San Jose City	\$6,241,308	\$6,241,308		
	Measure G-2010	\$0	\$0		
	Measure X	\$6,241,308	\$6,241,308		
31304	Small Capital Repairs	\$9,945,807	\$9,945,807		
	Measure G-2010	\$5,843,349	\$5,843,349		
	Measure X	\$4,102,458	\$4,102,458		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		
31309	SJCC Vehicles	\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$100,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31310 Door Hardware Upgrades	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation	Measure G-2010	\$894,481	\$894,481		
	Measure G-2010	\$149,778	\$149,778		
	Measure X	\$744,703	\$744,703		
31313 Small Capital Repairs - Facilities Upgrades - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II	Measure G-2010	\$773,454	\$1,023,454	\$250,000	
	Measure G-2010	\$153,454	\$153,454		
	Measure X	\$620,000	\$870,000	\$250,000	Budget transfer in the amount of \$250,000.00 from SJCC-Future Projects to accommodate budget needs.
31321 Parking Lot and Street Repairs	Measure G-2010	\$260,221	\$260,221		
31322 Access Control	Measure G-2010	\$808,844	\$808,844		
31323 Relocate Adaptive PE	Measure G-2010	\$520,199	\$520,199		
31324 Restroom Fixtures & Plumbing Upgrades	Measure G-2010	\$500,000	\$500,000		
	Measure X	\$0	\$0		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31325 Roofing Repairs	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage	Measure G-2010	\$0	\$0		
31327 Utilities PH III	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	Measure G-2010	\$1,990,953	\$1,990,953		
31329 ADA Transition Plan: Accessibility Survey & Improvements	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements	Measure G-2010	\$445,490	\$445,490		
31331 Building Interior Finishes	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls	Measure G-2010	\$1,009,780	\$1,009,780		
31333 CTE Improvements	Measure G-2010	\$403,262	\$403,262		
31334 Exterior Lighting Upgrades & Repairs	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,153,983	\$3,153,983		
	Measure G-2010	\$3,153,983	\$3,153,983		
31338	AV Improvements Phase II	\$339,485	\$339,485		
	Measure G-2010	\$339,485	\$339,485		
31339	Interior Finishes Upgrades	\$122,126	\$122,126		
	Measure G-2010	\$122,126	\$122,126		
31702	IT Infrastructure Improvements	\$5,726,300	\$5,726,300		
	Measure G-2010	\$4,261,461	\$4,261,461		
	Measure X	\$1,464,839	\$1,464,839		
31703	Technology Upgrades	\$5,278,067	\$5,278,067		
	Measure G-2010	\$4,242,039	\$4,242,039		
	Measure X	\$1,036,028	\$1,036,028		
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$174,891,972	\$174,641,972	(\$250,000)	
	Measure X	\$174,891,972	\$174,641,972	(\$250,000)	Budget transfer in the amount of \$250,000.00 to Project 31320- Parking Lot and Street Repairs - Phase II to accommodate budget needs.

Total San Jose City College Campus Budget: \$408,729,002 \$408,729,002 \$0

Total San Jose City College Campus Budget (Measure G-2010): \$88,175,466 \$88,175,466 \$0

Total San Jose City College Campus Budget (Measure X): \$320,553,536 \$320,553,536 \$0



Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32105 New Campus Police Building		\$0	\$0		
32106 Engineering and Applied Technology	Measure G-2010	\$74,520	\$74,520		
		\$74,520	\$74,520		
32107 South Campus Development	Measure G-2010	\$45,702,569	\$45,702,569		
		\$45,702,569	\$45,702,569		
32108 Admin and Student Services Remodel and Consolidation	Measure G-2010	\$153,733	\$153,733		
		\$153,733	\$153,733		
32109 Repurpose Gullo II	Measure G-2010	\$0	\$0		
		\$0	\$0		
32110 Roble Demolition - Acacia Alterations	Measure G-2010	\$6,710,362	\$6,710,362		
		\$6,710,362	\$6,710,362		
32111 Automotive Technology	Measure G-2010	\$17,745,588	\$17,745,588		
		\$17,745,588	\$17,745,588		
32112 GED4		\$0	\$0		
32113 Campus Site Improvements	Measure G-2010	\$4,201,371	\$4,201,371		
		\$4,201,371	\$4,201,371		
32116 Central Green	Measure G-2010	\$3,022,340	\$3,022,340		
		\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32121	Signage and Wayfinding	\$1,616,483	\$1,616,483		
	Measure G-2010	\$1,616,483	\$1,616,483		
32122	EVC Vehicles	\$191,872	\$191,872		
	Measure G-2010	\$191,872	\$191,872		
32124	San Felipe Digital Message Sign	\$842,540	\$842,540		
	Measure G-2010	\$842,540	\$842,540		
32126	Acacia Renovation Phase III	\$1,232,750	\$1,232,750		
	Measure G-2010	\$472,575	\$472,575		
	Measure X	\$760,176	\$760,176		
32127	Gullo Student Space Repurpose and Renovation	\$2,146,498	\$2,146,498		
	Measure G-2010	\$2,131,598	\$2,131,598		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$1,141,638	\$2,441,638	\$1,300,000	
	Measure G-2010	\$367,869	\$367,869		
	Measure X	\$773,770	\$2,073,770	\$1,300,000	Budget transfer in the amount of \$1,300,000.00 from EVC-Future Projects to accommodate budget needs.
32129	Montgomery Hall Interior Updating	\$349,165	\$349,165		
	Measure G-2010	\$349,165	\$349,165		
32130	Fieldhouse Accessibility Improvements	\$934,972	\$934,972		
	Measure G-2010	\$234,972	\$234,972		
	Measure X	\$700,000	\$700,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132 Student Services Center	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project	Measure X	\$5,700,000	\$5,700,000		
32145 Gullo 2nd Floor - Student Services Center Renovation	Measure X	\$3,000,000	\$3,000,000		
32146 MS3 Exterior Stair Lighting	Measure G-2010	\$146,590	\$146,590		
32150 ADA Improvements	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen	Measure G-2010	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation	Measure G-2010	\$15,001,807	\$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307 Small Capital Repairs		\$16,257,919	\$16,257,919		
	Measure G-2010	\$14,618,412	\$14,618,412		
	Measure X	\$1,639,507	\$1,639,507		
32308 Utilities Projects and Upgrades	Measure G-2010	\$961,997	\$961,997		
		\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project		\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		
32313 Parking Lot and Street Repairs		\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314 Physical Security		\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315 Parking Lot Remediation- Phase II		\$3,345,560	\$3,345,560		
	Measure G-2010	\$3,319,336	\$3,319,336		
	Measure X	\$26,224	\$26,224		
32316 Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0		
	Measure X	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32317	Pavement Preservation / Roadway & Curb Marking	\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$317,434	\$317,434		
	Measure G-2010	\$141,169	\$141,169		
	Measure X	\$176,266	\$176,266		
32602	Group II Equipment	\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades	\$2,309,634	\$2,309,634		
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
EVC - Future	EVC - Future Projects	\$106,785,609	\$104,920,609	(\$1,865,000)	
	Measure X	\$106,785,609	\$104,920,609	(\$1,865,000)	Budget transfer of \$1,865,000.00 to TBD-1 Campus Environmental Control (\$565,000.00) and Project 32128-Physical Education Accessibility Improvements (\$1,300,000.00) to accommodate budget needs.
TBD- 1	Campus Environmental Control	\$0	\$565,000	\$565,000	Scope: See back scope pages for details.
	Measure X	\$0	\$565,000	\$565,000	New Project; the purpose of this project is to address various locations on the EVC campus that are experiencing erosion, run-off, pest and safety issues related to these conditions. Budget transfer in the amount of \$565,000.00 from EVC-Future Projects to accommodate budget needs.
Total Evergreen Valley College Campus Budget:					
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$466,993,818	\$466,993,818	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$153,807,748	\$153,807,748	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$498,359	\$498,359		
	Measure G-2010	\$403,718	\$403,718		
	Measure X	\$94,641	\$94,641		
39301	New District Services Building	\$13,038,802	\$13,038,802		
	Measure G-2010	\$13,038,802	\$13,038,802		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,009,579	\$4,009,579		
	Measure G-2010	\$209,579	\$209,579		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment	\$470,000	\$470,000		
	Measure X	\$470,000	\$470,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39307 Vehicle Replacement		\$1,506,357	\$1,506,357		
	Measure G-2010	\$1,399,364	\$1,399,364		
	Measure X	\$106,993	\$106,993		
39308 Telecommunications Consolidation Antennas		\$0	\$0		
	Measure G-2010	\$0	\$0		
39310 MDF Relocation		\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311 Controls Extension Project (Energy Conservation)		\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312 Police Safety Communication Upgrade		\$587,107	\$587,107		
	Measure G-2010	\$557,107	\$557,107		
	Measure X	\$30,000	\$30,000		
39313 ADA Transition Plan Assessment		\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399 District & District-wide Contingency		\$10,005,274	\$9,755,274	(\$250,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,005,274	\$9,755,274	(\$250,000)	Budget transfer of \$250,000.00 to New Project TBD- 2 Security Systems Assessment & Design Consulting Services to accommodate budget needs.
39620 Group II Equipment - Includes safety and security		\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,848,453	\$3,848,453		
	Measure G-2010	\$3,848,453	\$3,848,453		
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$500,211	\$500,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905	Management and Related Costs	\$5,987,765	\$6,244,773	\$257,007	
	Measure G-2010	\$1,051,864	\$1,106,595	\$54,732	Interest earnings allocation in the amount of \$54,731.54.
	Measure X	\$4,935,902	\$5,138,177	\$202,276	Interest earnings allocation in the amount of \$202,275.77.
39999	Election/Legal/EIR/DO Labor and Related	\$7,570,858	\$7,827,866	\$257,007	
	Measure G-2010	\$2,334,957	\$2,389,688	\$54,732	Interest earnings allocation in the amount of \$54,731.54.
	Measure X	\$5,235,902	\$5,438,177	\$202,276	Interest earnings allocation in the amount of \$202,275.76.
TBD- 2	Security Systems Assessment & Design Consulting Services	\$0	\$250,000	\$250,000	Scope: See back pages for scope details.
	Measure X	\$0	\$250,000	\$250,000	New Project; the purpose of this project is to engage a consultant to provide verification of all existing door openings and access or intrusion control systems in place at Evergreen Valley College, San Jose City College, the District Office and Milpitas Extension, and provide recommendations and design services for access control and security system solutions. Budget transfer in the amount of \$250,000.00 from Project 39399- District & District-wide Contingency to accommodate budget needs.

Total District/District-wide (campus) Budget: \$145,534,504

Total District/District-wide (campus) Budget (Measure G-2010): \$30,802,306

Total District/District-wide (campus) Budget (Measure X): \$114,732,198

\$146,048,519

\$30,911,769

\$115,136,750

\$514,015

\$109,463

\$404,552

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$1,021,257,324	\$1,021,771,338	\$514,015	
	Measure G-2010 Totals:	\$272,785,520	\$272,894,983	\$109,463	
	Measure X Totals:	\$748,471,803	\$748,876,355	\$404,552	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,807,748	56 %	\$303,833,414	45 %	\$313,186,069	42 %	\$617,019,484	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,175,466	32 %	\$296,556,631	43 %	\$320,553,536	43 %	\$617,110,167	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,911,769	11 %	\$81,420,990	12 %	\$115,136,750	15 %	\$196,557,740	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,894,983		\$681,811,035		\$748,876,355		\$1,430,687,390	100 %

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Project#/Rev	Description
31320	Parking Lot and Street Repairs - Phase II
Budget (Measure X)	Change Amount: \$250,000.00
From: \$620,000.00	
To: \$870,000.00	
Reason:	Budget transfer in the amount of \$250,000.00 from SJCC- Future Projects to accommodate budget needs.
32128	Physical Education Accessibility Improvements
Budget (Measure X)	Change Amount: \$1,300,000.00
From: \$773,769.67	
To: \$2,073,769.67	
Reason:	Budget transfer in the amount of \$1,300,000.00 from EVC- Future Projects to accommodate budget needs.
39399	District & District-wide Contingency
Budget (Measure X)	Change Amount: (\$250,000.00)
From: \$10,005,273.76	
To: \$9,755,273.76	
Reason:	Budget transfer of \$250,000.00 to New Project TBD- 2 Security Systems Assessment & Design Consulting Services to accommodate budget needs.
39905	Management and Related Costs
Budget (Measure G-2010)	Change Amount: \$54,731.54
From: \$1,051,863.63	
To: \$1,106,595.17	
Reason:	Interest earnings allocation in the amount of \$54,731.54.
Budget (Measure X)	Change Amount: \$202,275.77
From: \$4,935,901.67	
To: \$5,138,177.44	
Reason:	Interest earnings allocation in the amount of \$202,275.77.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related
Budget (Measure G-2010)	Change Amount: \$54,731.54
From: \$2,334,956.53	
To: \$2,389,688.07	
Reason: Interest earnings allocation in the amount of \$54,731.54.	
Budget (Measure X)	Change Amount: \$202,275.76
From: \$5,235,901.67	
To: \$5,438,177.43	
Reason: Interest earnings allocation in the amount of \$202,275.76.	
EVC - Future	EVC - Future Projects
Budget (Measure X)	Change Amount: (\$1,865,000.00)
From: \$106,785,608.84	
To: \$104,920,608.84	
Reason: Budget transfer of \$1,865,000.00 to TBD-1 Campus Environmental Control (\$565,000.00) and Project 32128- Physical Education Accessibility Improvements (\$1,300,000.00) to accommodate budget needs.	
SJCC - Future	SJCC - Future Projects
Budget (Measure X)	Change Amount: (\$250,000.00)
From: \$174,891,971.74	
To: \$174,641,971.74	
Reason: Budget transfer in the amount of \$250,000.00 to Project 31320- Parking Lot and Street Repairs - Phase II to accommodate budget needs.	
TBD-1	Campus Environmental Control
Budget (Measure X)	Change Amount: \$565,000.00
From: \$0.00	
To: \$565,000.00	
Reason: New Project; the purpose of this project is to address various locations on the EVC campus that are experiencing erosion, run-off, pest and safety issues related to these conditions. Budget transfer in the amount of \$565,000.00 from EVC- Future Projects to accommodate budget needs.	

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #58 & Measure X Revision # 10 (Board Date: 5/14/2019)

San José Evergreen CCD

Project#/Rev	Description
TBD- 1	Campus Environmental Control
Scope/Description	
From:	
To:	
This project is intended to address various locations on the EVC campus that are experiencing migration of water, soil, and surface treatments due to rainwater run-off and sloping ground surfaces, wind-driven damage due to exposed soil, and safety issues posed by existing conditions. In addition, certain areas will be addressed to control habitat for various pest populations.	
TBD- 2	Security Systems Assessment & Design Consulting Services

Budget (Measure X)

Change Amount: \$250,000.00

From: \$0.00

To: \$250,000.00

Reason:

New Project; the purpose of this project is to engage a consultant to provide verification of all existing door openings and access or intrusion control systems in place at Evergreen Valley College, San Jose City College, the District Office and Milpitas Extension, and provide recommendations and design services for access control and security system solutions. Budget transfer in the amount of \$250,000.00 from Project 39399- District & District-wide Contingency to accommodate budget needs.

Scope/Description

From:

To:

The purpose of the planning phase of this project is to engage a consultant to provide field verification of all existing door openings and all existing access or intrusion control systems in place at Evergreen Valley College, San Jose City College, the District Office and Milpitas Extension; to make recommendations for the best district-wide access control and security system solution; and provide all necessary design services for capital projects. These services will include a review of existing door hardware and locks, access control, intrusion detection, and CCTV to provide recommendations and design on what is needed to fully integrate the systems to be centrally and remotely controlled and monitored.



Agenda Item Details

Meeting	Jun 11, 2019 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	7. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #59 & Bond List Revision X #11
Type	Action
Preferred Date	Jun 11, 2019
Absolute Date	Jun 11, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure G-2010 Bond List Revision #59 / Measure X Bond List Revision #11 does not contain substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #59 / Measure X Bond List Revision #11 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Name and scope changes to San José City College projects
- Project budget transfers on San José City College

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #59 / Bond List Revision X #11, dated June 11, 2019.

These revisions to the Bond List have been approved by the Evergreen Valley College Vice President of Administrative Services and the San José City College Acting Vice President of Administrative Services.

[A-MeasureG2010-RevisionRequest-No.59-and-MeasureX-RevisionRequest-No.11-FINAL.pdf \(255 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,913,532	\$3,913,532		
	Measure G-2010	\$2,913,532	\$2,913,532		
	Measure X	\$1,000,000	\$1,000,000		
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118 Irrigation		\$0	\$0	\$0	
31119 Hardscape		\$0	\$0	\$0	
31120 Wayfinding		\$0	\$0	\$0	
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984	\$750,984	
31122 Group II Equipment	Measure G-2010	\$6,162,412	\$6,162,412	\$6,162,412	
	Measure X	\$3,026,479	\$3,026,479	\$3,026,479	
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$14,221,861	\$14,221,861	\$14,221,861	
31126 Iron Workers Training Center	Measure G-2010	\$1,540,891	\$1,540,891	\$1,540,891	
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	Measure G-2010	\$936,952	\$936,952	\$936,952	
31128 Parking Lot and Walkway Improvements	Measure G-2010	\$640,874	\$640,874	\$640,874	
31129 New Maintenance and Operations Building and Emergency Operations Center	Measure G-2010	\$11,537,288	\$11,537,288	\$11,537,288	Scope: Scope update; See back pages for details
New Maintenance and Operations Building	Measure X	\$1,685,815	\$1,685,815	\$1,685,815	Name: Name changed to accurately describe intent of project
	Measure X	\$9,851,473	\$9,851,473	\$9,851,473	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements	\$3,945,832	\$3,945,832		Scope: Scope update; See back pages for details
	Measure G-2010	\$545,127	\$545,127		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension	\$1,568,558	\$1,568,558		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building	\$72,109,298	\$72,109,298		
	Measure G-2010	\$302,786	\$302,786		
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project	\$3,950,055	\$3,950,055		
	Measure G-2010	\$450,055	\$450,055		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation	\$852,600	\$852,600		
	Measure G-2010	\$852,600	\$852,600		
31135	Science Building Mechanical Upgrade	\$501,554	\$501,554		Scope: Scope update; See back pages for details Name: Name changed to accurately describe intent of project
	Fume Hood Upgrades				
	Measure G-2010	\$146,196	\$146,196		
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151 Library Interior Upgrades	Measure G-2010	\$2,590,918	\$2,590,918		
		\$500,000	\$530,888	\$30,888	Budget transfer in the amount of \$30,888.32 from Project 31309 - SJCC Vehicles to accommodate budget needs
	Measure X	\$2,090,918	\$2,060,030	(\$30,888)	Budget transfer in the amount of \$30,888.32 to SJCC - Future Projects to reestablish budget in Measure X
31152 Campus-wide Painting- SJCC		\$3,044,520	\$3,044,520		Scope: Scope update; See back pages for details
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.		\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154 Kingman Intersection Off-Site and On-Site Improvements		\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155 Entrance Door Replacement		\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156 Student Services Resource and Drop-in Center Dream Center		\$597,250	\$597,250		Name: Name changed to accurately describe intent of project
	Measure X	\$597,250	\$597,250		
31157 Campus Lighting Upgrades		\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158 Admissions and Records		\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159 Site Utility and Topography		\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31160 Telecomm Master Plan	Measure X	\$150,000	\$150,000		
31161 Child Development Center- Phase I	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Expansion	Measure X	\$6,076,000	\$6,076,000		
31163 Softball Field Renovation and Track Replacement	Measure X	\$1,258,750	\$1,258,750		Scope: Scope update; See back pages for details Name: Name changed to accurately describe intent of project
Softball Field Renovation	Measure X	\$1,258,750	\$1,258,750		
31164 Campus HVAC Phase II	Measure G-2010	\$167,432	\$167,432		
31199 Campus Contingency - San Jose City	Measure G-2010	\$6,241,308	\$6,241,308		
31304 Small Capital Repairs	Measure G-2010	\$9,945,807	\$9,945,807		
31305 Energy Efficiency- Photovoltaic	Measure X	\$0	\$0		
31307 Campus Generator Project	Measure X	\$0	\$0		
31308 Campus Water System mapping and consolidation	Measure G-2010	\$396,145	\$396,145		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31309 SJCC Vehicles		\$100,000	\$100,000		
	Measure G-2010	\$100,000	\$0	(\$100,000)	Budget transfer in the amount of \$100,000.00 to Projects 31322 - Access Control (\$69,111.68) and 31151 - Library Interior Upgrades (\$30,888.32) to accommodate budget needs
	Measure X	\$0	\$100,000	\$100,000	Budget transfer in the amount of \$100,000.00 from SJCC - Future Projects to reestablish budget in Measure X
31310 Door Hardware Upgrades		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security		\$646,381	\$646,381		
	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation		\$894,481	\$894,481		
	Measure G-2010	\$149,778	\$149,778		
	Measure X	\$744,703	\$744,703		
31313 Small Capital Repairs - Facilities Upgrades - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II		\$1,023,454	\$1,023,454		
	Measure G-2010	\$153,454	\$153,454		
	Measure X	\$870,000	\$870,000		
31321 Parking Lot and Street Repairs		\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322 Access Control		\$808,844	\$877,956	\$69,112	
	Measure G-2010	\$808,844	\$877,956	\$69,112	Budget transfer in the amount of \$69,111.68 from Project 31309 - SJCC Vehicles to accommodate budget needs

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31323 Relocate Adaptive PE	Measure G-2010	\$520,199	\$520,199		
31324 Restroom Fixtures & Plumbing Upgrades	Measure G-2010	\$520,199	\$520,199		
	Measure G-2010	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325 Roofing Repairs	Measure G-2010	\$908,700	\$908,700		
31326 Site Fencing & Marquee Signage	Measure G-2010	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III	Measure G-2010	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	Measure G-2010	\$1,990,953	\$1,990,953		
	Measure G-2010	\$1,990,953	\$1,990,953		
31329 ADA Transition Plan: Accessibility Survey & Improvements	Measure G-2010	\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements	Measure G-2010	\$445,490	\$445,490		
	Measure G-2010	\$445,490	\$445,490		
31331 Building Interior Finishes	Measure G-2010	\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls	Measure G-2010	\$1,009,780	\$1,009,780		
	Measure G-2010	\$1,009,780	\$1,009,780		



Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333 CTE Improvements		\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$3,153,983	\$3,153,983		
	Measure G-2010	\$3,153,983	\$3,153,983		
31338 AV Improvements Phase II		\$339,485	\$339,485		
	Measure G-2010	\$339,485	\$339,485		
31339 Interior Finishes Upgrades		\$122,126	\$122,126		
	Measure G-2010	\$122,126	\$122,126		
31702 IT Infrastructure Improvements		\$5,726,300	\$5,726,300		
	Measure G-2010	\$4,261,461	\$4,261,461		
	Measure X	\$1,464,839	\$1,464,839		
31703 Technology Upgrades		\$5,278,067	\$5,278,067		
	Measure G-2010	\$4,242,039	\$4,242,039		
	Measure X	\$1,036,028	\$1,036,028		
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future Projects	SJCC - Future Projects	\$174,641,972	\$174,572,860	(\$69,112)	
	Measure X	\$174,641,972	\$174,572,860	(\$69,112)	Budget transfer in the amount of \$30,888.32 from Project 31151 - Library Interior Upgrades to reestablish budget in Measure X
					Budget transfer in the amount of \$100,000.00 to Project 31309 - SJCC Vehicles to accommodate budget needs
Evergreen Valley College Project List					
Total San Jose City College Campus Budget:					
Total San Jose City College Campus Budget (Measure G-2010):		\$408,729,002	\$408,729,002	\$0	
Total San Jose City College Campus Budget (Measure X):		\$88,175,466	\$88,175,466	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	
32105 New Campus Police Building					
32106 Engineering and Applied Technology					
Measure G-2010		\$74,520	\$74,520	\$74,520	
32107 South Campus Development					
Measure G-2010		\$45,702,569	\$45,702,569	\$45,702,569	
32108 Admin and Student Services Remodel and Consolidation					
Measure G-2010		\$153,733	\$153,733	\$153,733	
32109 Repurpose Gullo II					
Measure G-2010		\$0	\$0	\$0	
32110 Roble Demolition - Acacia Alterations					
Measure G-2010		\$6,710,362	\$6,710,362	\$6,710,362	
32111 Automotive Technology					
Measure G-2010		\$17,745,588	\$17,745,588	\$17,745,588	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32112 GED4		\$0	\$0	\$0	
32113 Campus Site Improvements	Measure G-2010	\$4,201,371	\$4,201,371	\$4,201,371	
	Measure G-2010	\$4,201,371	\$4,201,371	\$4,201,371	
32116 Central Green	Measure G-2010	\$3,022,340	\$3,022,340	\$3,022,340	
	Measure G-2010	\$3,022,340	\$3,022,340	\$3,022,340	
32118 Hardscape- Circulation and Plazas		\$0	\$0	\$0	
32119 Landscaping		\$0	\$0	\$0	
32120 Irrigation		\$0	\$0	\$0	
32121 Signage and Wayfinding	Measure G-2010	\$1,616,483	\$1,616,483	\$1,616,483	
	Measure G-2010	\$1,616,483	\$1,616,483	\$1,616,483	
32122 EVC Vehicles	Measure G-2010	\$191,872	\$191,872	\$191,872	
	Measure G-2010	\$191,872	\$191,872	\$191,872	
32124 San Felipe Digital Message Sign	Measure G-2010	\$842,540	\$842,540	\$842,540	
	Measure G-2010	\$842,540	\$842,540	\$842,540	
32126 Acacia Renovation Phase III	Measure G-2010	\$1,232,750	\$1,232,750	\$1,232,750	
	Measure G-2010	\$472,575	\$472,575	\$472,575	
	Measure X	\$760,176	\$760,176	\$760,176	
32127 Gullo Student Space Repurpose and Renovation	Measure G-2010	\$2,146,498	\$2,146,498	\$2,146,498	
	Measure G-2010	\$2,131,598	\$2,131,598	\$2,131,598	
	Measure X	\$14,901	\$14,901	\$14,901	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32128	Physical Education Accessibility Improvements	\$2,441,638	\$2,441,638		
	Measure G-2010	\$367,869	\$367,869		
	Measure X	\$2,073,770	\$2,073,770		
32129	Montgomery Hall Interior Updating	\$349,165	\$349,165		
	Measure G-2010	\$349,165	\$349,165		
32130	Fieldhouse Accessibility Improvements	\$934,972	\$934,972		
	Measure G-2010	\$234,972	\$234,972		
	Measure X	\$700,000	\$700,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project	\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
32146	MS3 Exterior Stair Lighting	\$146,590	\$146,590		
	Measure G-2010	\$146,590	\$146,590		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32150 ADA Improvements	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen	Measure G-2010	\$10,076,083	\$10,076,083		
	Measure X	\$0	\$0		
32306 Central Plant and Police Renovation	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs	Measure G-2010	\$16,257,919	\$16,257,919		
	Measure X	\$14,618,412	\$14,618,412		
32308 Utilities Projects and Upgrades	Measure G-2010	\$1,639,507	\$1,639,507		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic	Measure G-2010	\$961,997	\$961,997		
32311 Campus Water Service Replacement Project	Measure G-2010	\$10,841,425	\$10,841,425		
32312 Vehicular Circulation		\$814,505	\$814,505		
32313 Parking Lot and Street Repairs	Measure G-2010	\$0	\$0		
	Measure G-2010	\$1,155,278	\$1,155,278		
	Measure X	\$1,155,278	\$1,155,278		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32314 Physical Security	Measure G-2010	\$637,431	\$637,431		
32315 Parking Lot Remediation- Phase II	Measure G-2010	\$3,345,560	\$3,345,560		
	Measure G-2010	\$3,319,336	\$3,319,336		
	Measure X	\$26,224	\$26,224		
32316 Campus-wide Storm Water Pollution Prevention Plan		\$0	\$0		
	Measure X	\$0	\$0		
32317 Pavement Preservation / Roadway & Curb Marking		\$100,000	\$100,000		
	Measure X	\$100,000	\$100,000		
32318 Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319 EVC Utility Updating and Mapping		\$317,434	\$317,434		
	Measure G-2010	\$141,169	\$141,169		
	Measure X	\$176,266	\$176,266		
32602 Group II Equipment		\$1,624,258	\$1,624,258		
	Measure G-2010	\$690,723	\$690,723		
	Measure X	\$933,535	\$933,535		
32702 IT Infrastructure Improvements		\$10,991,995	\$10,991,995		
	Measure G-2010	\$8,241,995	\$8,241,995		
	Measure X	\$2,750,000	\$2,750,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703 Technology Upgrades					
	Measure G-2010	\$2,309,634	\$2,309,634		
	Measure X	\$0	\$0		
32704 Relocate EVC's Telephone MPOE to Central Utility Building		\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705 IT and Tech Equipment - EVC					
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future Projects					
	Measure X	\$104,920,609	\$104,920,609		
TBD- 1 Campus Environmental Control					Number: Update project number from TBD-1 to 32151
	Measure X	\$565,000	\$565,000		
Total Evergreen Valley College Campus Budget:					
		\$466,993,818	\$466,993,818		\$0
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$153,807,748	\$153,807,748		\$0
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069		\$0
District and District-wide Projects List					
25103 Energy Efficiency - Clean Energy					
	Measure G-2010	\$498,359	\$498,359		
	Measure X	\$403,718	\$403,718		
	Measure X	\$94,641	\$94,641		
39301 New District Services Building					
	Measure G-2010	\$13,038,802	\$13,038,802		
	Measure G-2010	\$13,038,802	\$13,038,802		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,009,579	\$4,009,579		
	Measure G-2010	\$209,579	\$209,579		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment	\$470,000	\$470,000		
	Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement	\$1,506,357	\$1,506,357		
	Measure G-2010	\$1,399,364	\$1,399,364		
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,380	\$1,923,380		
	Measure G-2010	\$1,923,380	\$1,923,380		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$587,107	\$587,107		
	Measure G-2010	\$557,107	\$557,107		
	Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39399	District & District-wide Contingency	\$9,755,274	\$9,755,274		
	Measure G-2010	\$0	\$0		
	Measure X	\$9,755,274	\$9,755,274		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705	Infrastructure Upgrade	\$3,848,453	\$3,848,453		
	Measure G-2010	\$3,848,453	\$3,848,453		
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$500,211	\$500,211		
	Measure G-2010	\$487,205	\$487,205		
	Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905	Management and Related Costs	\$6,244,773	\$6,244,773		
	Measure G-2010	\$1,106,595	\$1,106,595		
	Measure X	\$5,138,177	\$5,138,177		
39999	Election/Legal/EIR/DO Labor and Related	\$7,827,866	\$7,827,866		
	Measure G-2010	\$2,389,688	\$2,389,688		
	Measure X	\$5,438,177	\$5,438,177		
Number: Update project number from TBD-2 to 39711					
TBD- 2	Security Systems Assessment & Design Consulting Services	\$250,000	\$250,000		
	Measure X	\$250,000	\$250,000		
Total District/District-wide (campus) Budget:					
Total District/District-wide (campus) Budget (Measure G-2010):		\$146,048,519	\$146,048,519	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$30,911,769	\$30,911,769	\$0	
Total District/District-wide (campus) Budget (Measure X):		\$115,136,750	\$115,136,750	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$1,021,771,338	\$1,021,771,338	\$0	
	Measure G-2010 Totals:	\$272,894,983	\$272,894,983	\$0	
	Measure X Totals:	\$748,876,355	\$748,876,355	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,807,748	56 %	\$303,833,414	45 %	\$313,186,069	42 %	\$617,019,484	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,175,466	32 %	\$296,556,631	43 %	\$320,553,536	43 %	\$617,110,167	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$30,911,769	11 %	\$81,420,990	12 %	\$115,136,750	15 %	\$196,557,740	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,894,983		\$681,811,035		\$748,876,355		\$1,430,687,390	100 %

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

San José Evergreen CCD

Project#/Rev	Description
31129	New Maintenance and Operations Building
Project Name	
From: New Maintenance and Operations Building	
To: New Maintenance and Operations Building and Emergency Operations Center	
Reason: Name changed to accurately describe intent of project	
Scope/Description	
From: Construction of New Maintenance and Operations Building including site improvements, underground utilities, and parking	
To: Construction of New Maintenance and Operations Building including site improvements, underground utilities, parking, and the Emergency Operations Center, to be used in response to campus critical events.	
31130	Theater Accessibility and Entrance Improvements
Scope/Description	
From: Improvements to stage floor, fly system, interior lighting, AV and exterior renovation	
To: Replacement of curtain and stage rigging, theatrical lighting and speaker systems and the reconfiguration of the entrance and reception quad.	
31135	Fume Hood Upgrades
Project Name	
From: Fume Hood Upgrades	
To: Science Building Mechanical Upgrade	
Reason: Name changed to accurately describe intent of project	
Scope/Description	
From: Retrofit/upgrade of 19 fume hoods on the San Jose City College campus with new controls, motors, and actuators. Assessment of building HVAC systems including exhaust system to improve building performance and energy usage.	
To: The provision and installation of new controllers, replacement of valves at each of the 19 fume hoods in the Science Complex. Remove and replace all room temperature sensors. Remove and replace the existing exhaust fans. Provide and install new automatic controls to each exhaust fan's main damper.	

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Project#/Rev	Description
31151	Library Interior Upgrades
	Budget (Measure G-2010)
	From: \$500,000.00
	To: \$530,888.32
	Reason: Budget transfer in the amount of \$30,888.32 from Project 31309 - SJCC Vehicles to accommodate budget needs
	Budget (Measure X)
	From: \$2,090,918.00
	To: \$2,060,029.68
	Reason: Budget transfer in the amount of \$30,888.32 to SJCC - Future Projects to reestablish budget in Measure X
31152	Campus-wide Painting- SJCC
	Scope/Description
	From: This project includes the re-painting of all painted surfaces at the Theater Building and the PE building and Finish Restoration at the Math and Fine Arts Buildings, the Science Complex, the Library/LRC and exterior walkways. Work also includes interior painting at the main lobby of the Student Center Interior. All new color pallet to be selected. The scope of professional services includes testing for lead paint and contracting with a designer or architect to develop the new color pallet and to develop bid documents to allow for better bidding.
	To: Repainting the exterior of the Library and Theater and Drama Buildings, and selective painting of Student Services, Science Complex, Multi-Disciplinary Arts and Business Building.
31156	Dream Center
	Project Name
	From: Dream Center
	To: Student Services Resource and Drop-in Center
	Reason: Name changed to accurately describe intent of project
31163	Softball Field Renovation
	Project Name
	From: Softball Field Renovation
	To: Softball Field Renovation and Track Replacement
	Reason: Name changed to accurately describe intent of project

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

San José Evergreen CCD

Project#/Rev	Description
31163	Softball Field Renovation
Scope/Description	
From: Refurbish the existing softball field complex, with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey	
To: Refurbish the existing softball field complex with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey. The existing track will also be replaced.	
31309	SJCC Vehicles
Budget (Measure G-2010)	
Change Amount: (\$100,000.00)	
From: \$100,000.00	
To: \$0.00	
Reason: Budget transfer in the amount of \$100,000.00 to Projects 31322 - Access Control (\$69,111.68) and 31151 - Library Interior Upgrades (\$30,888.32) to accommodate budget needs	
Budget (Measure X)	
Change Amount: \$100,000.00	
From: \$0.00	
To: \$100,000.00	
Reason: Budget transfer in the amount of \$100,000.00 from SJCC - Future Projects to reestablish budget in Measure X	
31322	Access Control
Budget (Measure G-2010)	
Change Amount: \$69,111.68	
From: \$808,843.90	
To: \$877,955.58	
Reason: Budget transfer in the amount of \$69,111.68 from Project 31309 - SJCC Vehicles to accommodate budget needs	
SJCC - Future	SJCC - Future Projects
Budget (Measure X)	
Change Amount: (\$69,111.68)	
From: \$174,641,971.74	
To: \$174,572,860.06	
Reason: Budget transfer in the amount of \$30,888.32 from Project 31151 - Library Interior Upgrades to reestablish budget in Measure X	
Budget transfer in the amount of \$100,000.00 to Project 31309 - SJCC Vehicles to accommodate budget needs	

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #59 & Measure X Revision # 11 (Board Date: 6/11/2019)

Project#/Rev	Description
TBD- 1	Campus Environmental Control
Project Number	
From:	TBD- 1
To:	32151
Reason:	Update project number from TBD-1 to 32151
TBD- 2	Security Systems Assessment & Design Consulting Services

Project Number

From: TBD- 2

To: 39711

Reason: Update project number from TBD-2 to 39711