



**MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA**

March 19, 2019: 6:00 – 7:30 PM
*Evergreen Valley College
 Library/Ed.Tech.Center (LE) Building, Mishra Room
 4750 San Felipe Road, San José, CA 95135*

Page 1 of 2

1. Call to Order – *Chair*
2. Approval of Agenda – *Chair* ACTION
3. Approval of Meeting Minutes from January 15, 2019 ACTION
4. Public Comment – *3 Minutes per speaker with advance sign in* INFORMATION
(6 Minutes if an interpreter is needed)
A reminder to everyone that the purpose of this agenda item is to give members of the public the opportunity to inform the Committee of any issues of concern within our jurisdiction. The Committee values this time and listens with interest. However, as these comments relate to non-agendized items, the Committee may not discuss or comment on them at this time. So, please do not interpret our silence as lack of interest. This is not the case. We thank and appreciate each speaker for taking the time to come to our meeting and speak to us, and we entrust our Chancellor to take appropriate note of the issues raised and proceed with due diligence.
5. Communications Received by Committee Members INFORMATION
6. Staff Reports – *Interim Vice Chancellor Escobar* INFORMATION
7. Recognition of Service – *Interim Vice Chancellor Escobar* INFORMATION
8. Review of Committee Membership – *Ann Kennedy* INFORMATION
9. Program and Project Updates – *Mark Newton / Mark Miller* INFORMATION
10. Committee Requests INFORMATION
 - a. Budget Cost Reports – *Jessica Fassler*
 - b. Review of Overhead Allocation Process – *Ann Kennedy*
11. Program Financial Reports – *Ann Kennedy*
 - a. Financial Reports for Measures G – 2010 and X ACTION
 - b. Bond List Revision(s) INFORMATION
 - i. Measure G-2010
 - ii. Measure X
 - iii. Measures G-2010 and X
12. Future Agenda Items INFORMATION
 - a. Presentation: How the Educational Master Plan is Realized in the Bond Projects
 - b. Enrollment Demographics Update
 - c. Election of Chair and Vice Chair

Board of Trustees

Mayra Cruz • Maria Fuentes • Wendy Ho • Jeffrey Lease • Craig Mann • Karen Martinez • Rudy Nasol

13. Adjournment

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Proposed Future Meeting Dates/Times/Locations:

Meeting Date	Location	Tour
Tuesday, June 18, 2019	SJCC , Room TBD	Yes - SJC
Tuesday, September 17, 2019	Evergreen Valley College, Library/ Ed.Tech.Center (LE) Building, Mishra Room	Yes - EVC
Tuesday, January 21, 2020	District Office, 40 South Market	No

Meetings are held from 6:00 to 7:30 PM

G-2010 and X Citizens' Bond Oversight Committee (CBOC)

Requirement: Minimum 7 Member Committee

*Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Community-At-Large (2)	Community-At-Large	Cory Demar**	28-Feb-17	28-Feb-19	12-Feb-21	
	Community-At-Large	Bethel Kim	28-Feb-17	28-Feb-19	9-Oct-20	
Senior Citizens' Org. (1)	Senior Citizens' Organization	Rose Regalado	28-Feb-17	28-Feb-19	12-Feb-21	
Business Community (1)	Business Community Member from within the District	Linda Reiners	28-Feb-17	28-Feb-19	12-Feb-21	
	Business Community Member from within the District	Matthew Mahood	28-Feb-17	28-Feb-19	12-Feb-21	
	Business Community Member from within the District	Shanta (Shay) Franco-Clausen*	13-Jun-17	13-Jun-19		
Student (1)	Student -Evergreen Valley College	Enrique Villegas	9-Oct-18	9-Oct-20		
Support Organization (1)	Support Organization	Leo Cortez	28-Feb-17	28-Feb-19	12-Feb-21	
Bona-fide Taxpayers Association (1)	Taxpayers Association	Vacant				

*** Elected as the Chair of the Committee, June 19, 2018**

**** Elected as the Vice Chair of the Committee, June 19, 2018**

Committee Membership

For information and an application, please visit: <http://cboc.sjebond.com/application/>



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The following attachment is reference material for:

Agenda Item 3: Approval of Minutes from January 15, 2019 Meeting



CITIZENS' BOND OVERSIGHT COMMITTEE

DRAFT MEETING MINUTES

Tuesday, January 15, 2019, 6:00 PM

San José Evergreen Community College District Office

1st Floor Conference Room 112

40 South Market Street, San José, CA 95113

<u>Present:</u>	Leo Cortez Shanta (Shay) Franco-Clausen Enrique Villegas Bethel Kim Matthew Mahood Rose Regalado Linda Reiners Joel Ruiz Herrera	Support Organization Business Community Student – Evergreen Valley College Community At-Large Business Community Senior Citizens' Organization Business Community Community At-Large
<u>Absent:</u>	Vice President Andrea Alexander Cory Demar Johnny Lee	Administrative Services, EVC Community At-Large Taxpayers' Association
<u>Staff:</u>	Chancellor Byron Breland Interim Vice Chancellor Jorge Escobar Mike Hohl Linda Wilczewski President Keith Aytch Ann Kennedy Mike Chegini Jessica Fassler John Dominguez	SJECCD Administrative Services, SJECCD Director of Facilities and Bond Programs, SJECCD Interim Director of Fiscal Services, SJECCD Administrative Services, EVC AKG AKG AKG Cossolias Wilson Dominquez Leavitt, CPAs

AGENDA:

- 1) **Call to Order**
The meeting was called to order at 6:07 PM by Shay Franco-Clausen.
- 2) **Approval of Agenda**
Matt Mahood / Linda Reiners motioned, and the committee unanimously approved the meeting agenda.
- 3) **Approval of Minutes from September 18, 2018**
The committee reviewed the previously distributed September 18, 2018 meeting minutes and asked for comments. There were no comments. Linda Reiners / Bethel Kim motioned, and the committee unanimously approved the meeting minutes.
- 4) **Public Comment – 3 Minutes per speaker with advance sign in**
There were no public comments made.
- 5) **Communications Received by Citizens' Bond Oversight Committee Members**
It was noted that Members received the resignation of Brigit Espinosa via email. Her service was recognized and appreciated.

6) Staff Reports

Chancellor Breland thanked the Citizens' Bond Oversight Committee Members for their attendance.

Chancellor Breland gave a brief overview of the following Staff updates:

- Vice Chancellor Smith retired
- Peter Fitzsimmons, Executive Director of Financial Services, resigned
- Linda Wilczewski has stepped up to Interim Executive Director of Financial Services

7) Recognition of Service

The Committee recognized Johnny Lee for his years of service. His term ends in February and he has chosen not to continue. Chancellor Breland spoke, elaborating on his contributions during his 5 years of service.

8) Review of Committee Membership

Ms. Kennedy updated the Committee on membership changes that occurred at the October 9, 2018 Board of Trustees meeting. Enrique Villegas was appointed Student Representative to EVC and Bethel Kim was reappointed from Student to At Large.

Next, the members whose terms were coming to an end in February were asked if they would go on the record to sign up for another term. Rose Regalado, Linda Reiners, Matt Mahood and Leo Cortez went on the record to continue their service for another term. Cory Demar would be contacted via email.

For those Members whose terms would end in June 2019, Ms. Kennedy requested they be prepared to decide at the next meeting.

9) Financial and Performance Audit Reports

Mr. Dominguez of Cossolias Wilson Dominguez Leavitt, Certified Public Accountants presented the FY1718 Financial and Performance Audits for Measure G-2010 and Measure X. He noted that the District is responsible for providing the financial information.

The following reports were distributed to the Citizens' Bond Oversight Committee Members:

- 2016 Measure X General Obligation Bonds Financial Statements
- 2016 Measure X General Obligation Bonds Performance Audit
- 2010 Measure G General Obligation Bonds Financial Statements
- 2010 Measure G General Obligation Bonds Performance Audit

Mr. Dominguez gave an overview of the Measure X and Measure G-2010 Financial and Performance audits report process for the fiscal year ended June 30, 2018. The committee was informed that the audit evidence that was obtained is sufficient and appropriate to provide a basis for the audit opinion. The Measure X and Measure G-2010 Financial Statements and Performance Audit reports are available on the Bond website <http://cboc.sjebond.com/audit-information/>.

The results of the performance audits indicated that, in all significant respects, San José Evergreen Community College District expended Measure X and Measure G-2010 General Obligation Bond funds for the year ended June 30, 2018 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

The audit firm took a random sample of \$11.4Mil in Measure G 2010 expenditures, which is 44% of total expenditures, to provide representation across projects, vendors, and expenditure amounts.

The auditors are doing site walks up to 3 times a year.

Ms. Reiners asked how many CWDL personnel are involved in the audit and how much of that work is done on site. Mr. Dominguez said they were on site for six weeks with three to six people, four with a lot of Prop 39 experience.

Ms. Regalado asked how the sample expenditures are selected. Mr. Dominguez answered that they have professional standards set by the American Institute for Certified Public Accountants (AICPA) and the Yellow Book (US GAO) that they follow. They use software to look for anomalies as well as choose a random, statistically significant sample of expenses, both large and small dollar expenses, about 200 transactions per measure.

Ms. Franco-Clausen asked what a transaction looks like. Mr. Dominguez explained they start at the warrant, determine the work that was paid for, is there sufficient backup for a layman to understand what the work consisted of. They confirm checks and balances at the District's accounting department were followed, were the proper approvals received. They look back at when was the requisition issued, when was the purchase order issued, did it go to the Board before work commenced, etc. Mr. Dominguez commented that the District and campus staff are very accommodating and responsive to CWDL's requests.

Mr. Herrera wondered about the people the District hires to help with this effort, and commented that it must require a lot of manpower on the District side to do this work.

Ms. Kennedy explained that the bond program as a whole has a software system that interfaces with the District software system as well as allows the people in the field and anyone else involved to upload attachments, so that much of this work is done already as a part of the record retention process.

Ms. Wilczewski commented that this process also puts the District in a good position for the end of the program, due to the IRS requirement on record retention of 30 years + 3 beyond the last dollar spent. Ms. Kennedy explained that most documents had to be retained for the life of the bond, or 30 years + 3 after payoff, according to the IRS. The goal is to try to meet that every year rather than at the end of the bond.

Ms. Franco-Clausen commended the District on clean audit reports and thanked Mr. Dominguez for his work.

10) Review and Approval of 2017-2018 Annual Report

Mr. Chegini thanked Ms. Franco-Clausen, Mr. Herrera, and Ms. Regalado for their work on the Annual report. He gave a thorough overview of the draft Measure X & Measure G-2010 Citizens' Bond Oversight Committee 2017-2018 Annual Report. The Annual Report is accessed at the Bond website at <http://cboc.sjebond.com/AR1718/>. Once it is approved, the print friendly version will be created. Mr. Herrera complimented Mr. Chegini and staff on the presentation. Ms. Franco-Clausen will present the Annual Report at the February Board of Trustees' meeting and Mr. Chegini will drive the technology. Joel Ruiz Herrera / Rose Regalado motioned, and the Committee unanimously approved the Draft FY1718 Annual Report.

It was decided to do the Financial Reports (Item 12) prior to Project updates (Item 11).

11) Program Financial Reports

a. Financial Reports

Ms. Kennedy began by directing the Committee members to page 90, Measure G-2010 Whole Program Report, and pointed out to members that the Unallocated Bond Earnings (Endowment) that is a negative amount, which has not been seen by the Committee before. Ms. Wilczewski, Mr. Dominguez, Ms. Kennedy, and Mr. Wang from Keygent all looked at it to determine why the numbers showed as they did. It is a mark to market adjustment, only reporting that if it were sold at that time, that would be its value. Ms. Kennedy stated that she and Ms. Wilczewski, Mr. Dominguez, and Mr. Wang will work with the County on how best to parse out the numbers so that the District

still receives the data, but it is not presented to the Committee in this manner, as the current view is not helpful for the Committee. Ms. Kennedy will bring an update or resolution to the next meeting. Ms. Reiners mentions it is not helpful to see large positives either if they are not realized. Ms. Kennedy agreed that only actual earnings should be reflected on the reports. Ms. Kennedy suggested that due to the full agenda that if the Committee agreed, to move forward to approve the agenda item.

Linda Reiners / Shay Franco-Clausen motioned, and the Committee unanimously approved the Measure G2010 and Measure X Financial Reports

b. Bond List Revisions

i. Measure G-2010 Bond List Revision(s):

There were two Measure G-2010 Bond List Revisions during the reporting period ending September 30, 2018. These Bond List Revisions were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

- July 10, 2018
- August 28, 2018

There was one Measure G-2010 Bond List Revision that occurred after the reporting period ending September 30, 2018 and prior to this meeting. This revision took place at the following Board of Trustees' meeting and is reflected in the attached report.

- December 11, 2018

Mr. Mahood asked if there was anything specific members should be looking for. Ms. Kennedy said no, and elaborated on the bond list revisions included in the report.

ii. Measure G – 2010 / X Bond List Revision(s)

There were two Measure G-2010 / X Bond List Revisions during the reporting period ending September 30, 2018. These Bond List Revisions were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

- July 10, 2018
- September 11, 2018

There were two Measure G-2010 / X Bond List Revisions that occurred after the reporting period ending December 31, 2018 and prior to this meeting. These revisions took place at the following Board of Trustees' meetings and are reflected in the attached reports.

- November 13, 2018
- January 8, 2019

Please refer to the meeting packet for more details.

Ms. Reiners asked about negative proposed revisions on pages 111 (Project 31131) and 129 (Project 39905). Ms. Kennedy referred Ms. Franco-Clausen to the reason text to the right of the page. Ms. Wilczewski addressed the question. Ms. Kennedy explained capitalizable expenses, how they

are tracked and spread to the projects. Ms. Kennedy explained the red numbers are budget being moved. Ms. Franco-Clausen asked for clarification regarding how budget is being moved and where it is being moved to. Ms. Wilczewski explained that the transfers stay within their respective bonds. Ms. Reiners asked if the salary charges are initially non-bond, then moved into the bond, and Ms. Wilczewski explained that the charges are booked to a general overhead bucket within the bond, then moved to projects that enjoy the benefit of that labor. Ms. Kennedy clarified that if the expense is not capitalizable, the expense is not moved to the project and stays within the general overhead bucket. Ms. Reiners asks for an explanation for the benefits of capitalization of expenses. Ms. Kennedy explained that the whole purpose of the bond is for capital expenditures, capital facilities. The law says that per series the bond is allowed to have up to 5% of non-capitalizable expenditures, per IRS regulation. The law further directs what are capitalizable expenditures vs what are not—for example, cost of issuance is not a capitalizable expense. Ms. Reiners comments that the purpose of this rule is to ensure the maximum amount of dollars are applied to real projects versus other activities.

12) Project Updates

Mr. Hohl gave a brief overview of the Measure G-2010 and Measure X Bond Program project highlights regarding current status of the projects for the District Office, Evergreen Valley College and San José City College. Please refer to the meeting packet for more details.

13. Future Agenda Items

a. Enrollment Demographics (Spring Meeting)

Ms. Kennedy mentioned that this was a request from the previous meeting, however the item was postponed due to the long agenda at the current meeting.

Ms. Reiners expressed concern over how much money is being spent on basic repair and capital upgrades, though she recognized that the work was clearly necessary. She wanted to know how the District can ensure projects are serving the intent of the ballot language related to retraining and re-entry into the workforce. Ms. Kennedy proposed that she work with the leaders of each college to present to the Committee their overall vision for the bond. Each college has a Facilities Master Plan and Educational Master Plan which informed the ballot language.

b. Budget Cost Report Review (Spring Meeting)

Ms. Kennedy asked the committee if they are still interested in hearing a presentation about this item as it was Ms. Espinosa's request who is no longer a CBOC member. Ms. Franco-Clausen said she is still interested.

14. Adjournment

Linda Reiners moved to adjourn. Leo Cortez seconded the motion. The meeting adjourned at 7:14 PM.

The next scheduled meeting is Tuesday, March 19, 2019 at 6:00 – 7:30 PM. This meeting will be held at the Evergreen Valley College.



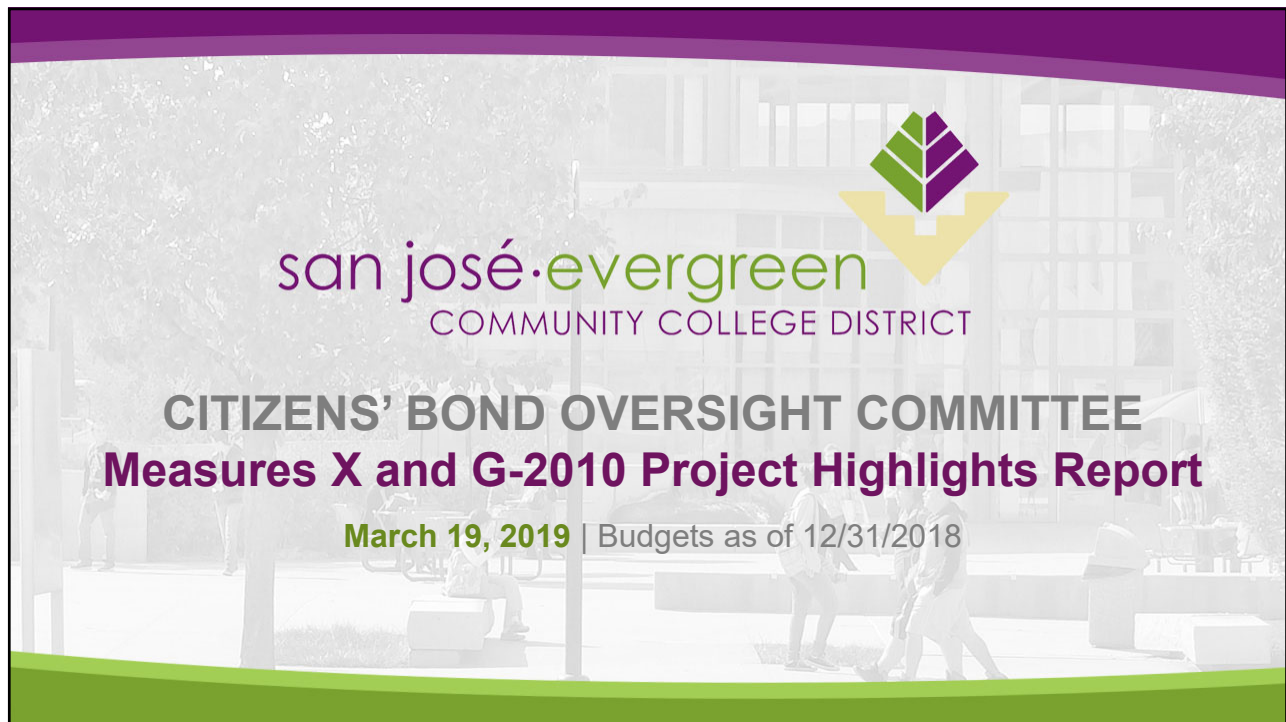
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The following attachment is reference material for:

Agenda Item 9: Program and Project Updates – *Mark Newton / Mark Miller*



1



2

Project #31114**Demolition and Site Preparations for New CTE****Subproject: Auxiliary Gym, Pool, Locker Rooms, and Building K- Fencing Project**

Main project budget: \$3,902,253 **Completion Date:** January 2019 **Contractor:** AAA Fence Company, Inc. **Status:** Complete
Description: The project entails the provision and installation of 6' chain link fence, driven steel posts and fabric mesh and/or slats around Auxiliary Gym, Locker Rooms, Pool, and Building K in Preparation of the Demolition and Abatement Project on the same Buildings.

3

Project #31114**Demolition and Site Preparations for New CTE****Subproject: Auxiliary Gym, Pool, Locker Rooms, and Building K- Demo and Abatement Package**

Auxiliary Gym



Former Pool

Main project budget: \$3,902,253**Completion Date:** Summer 2019**Description:** Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, in ground pool facilities and pool deck, and infrastructure preparation.**Status:** Bids were due 2/21. Waiting for Board Approval on 3/12/19 before issuing Notice To Proceed

4

Project #31114

Demolition and Site Preparations for New CTE

Subproject: Auxiliary Gym, Pool, Locker Rooms, and Building K- Demo and Abatement Package



Building K

5

Project #31125

New Gym Sitework and Auxiliary Buildings

Subproject: Epoxy Flooring Work in the Equipment Storage Room in the PE Building



Main project budget:
\$13,826,974

Subproject information:

Contractor:
Armor Coatings

Completion Date:
January 2019

Status:
Complete

Description:
Epoxy Flooring Work in the
Equipment Storage Room in the PE
Building



6

Project #31125**New Gym Sitework and Auxiliary Buildings****Subproject: Wellness Center Wall Painting Works****Main project budget:** \$13,826,974**Subproject information:****Contractor:** Ellzey's Painting, Inc. **Completion Date:** January 2019 **Status:** Complete**Description:** Wellness Center Wall Painting Works

7

Project #31133**New Swing Space Project****Budget:** \$3,926,635 **Completion Date:** March 2019 **Status:** Closeout**Contractor:** Layer 1 Networks (Data Contractor) , Elco Electric (Electrical), JH Office Installation Associates Inc. (Furniture).**Description:** The project entails the IT and Electrical upgrade of Modular TK-3 as well as the Installation of New Office Furniture for new occupancy of the Bond Construction Management Team (JGM).

8

Project #31322

Access Control



Budget: \$825,396 **Completion Date:** March 2019 **Status:** Complete

Contractor: Stanley Convergent Security Solutions, Inc.

Description: The project consisted of provision and installation of card readers, motion sensors, security alarms, electrical upgrades, electrified door strikes and locksets and ADA compliant access doors in selected areas of building B to include the main entry and interior rooms. The work included associated electrical, ADA Path of Travel, hardware and software upgrades.

9

Project #31312

San Jose Evergreen Community College Extension- Irrigation



Budget: \$147,298

Contractor: Los Loza Landscaping

Completion Date: Summer 2019

Description:

The College Extension at Milpitas was constructed under the Governor's Emergency Drought Declaration, as such the irrigation system to serve plantings within the engineers storm water filtration system "bioswale" was withheld from the project until resolution and direction could be provided. As such the work includes extension of the existing on site MUSD reclaimed water irrigation system to provide continuous watering to the filtration plantings within the bioswale area of the site in accordance with the engineering drawings prepared for the project construction.

Status: Bids were due 2/25. Waiting for Board Approval on 4/09/19 before issuing Notice To Proceed.

10

Project #31336

Physical Security PH II



Budget: \$3,135,799

Consultant: SOBE/Catalyst

Contractor: Cupertino Electric

Completion Date: December 2018

Scope: This project includes public safety video systems, emergency communication systems and wireless access points.

Status: Complete

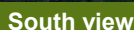
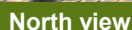


11



12

Physical Education Accessibility Improvements



Status: Design will be reviewed by DSA March 2019. Bidding will occur into May 2019, with construction commencing June 2019.

13

Fieldhouse Accessibility Improvements



Status: Procurement of modular buildings complete. Architect selection for sitework completed. Site construction will occur in late Summer/early Fall 2019. Modular building will be delivered approximately January 2020.

14

Project #32146 (New project, data as of 1/8/19)

MS3 Exterior Stair Lighting



Overall Budget: \$136,577 | **Architect:** Salas-O'Brien | **Contractor:** TBD | **Completion Date:** Summer 2019

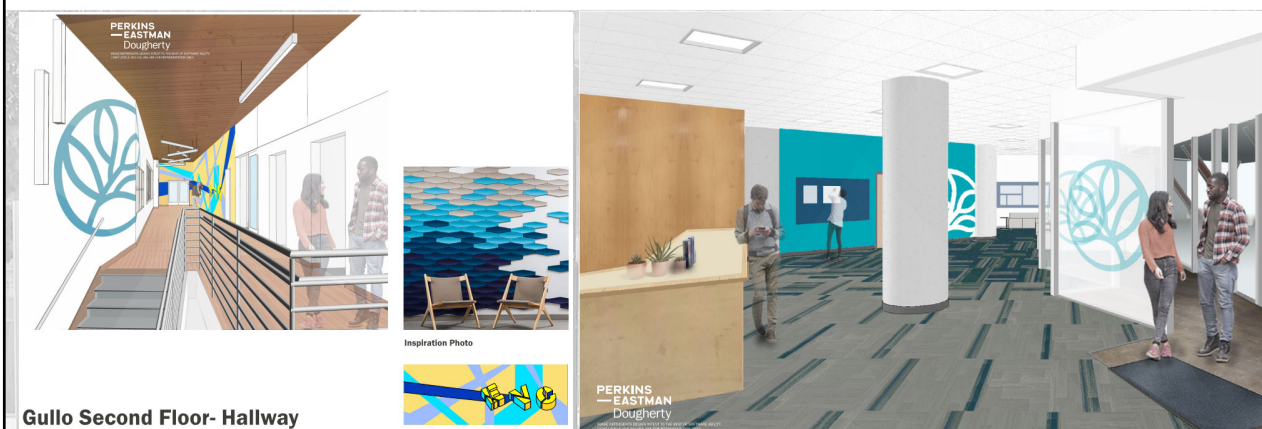
Description: Provide new lighting for the exterior stairways of the Math, Science and Social Science (MS3) building to address safe access to MS3 during darkness.

Status: Construction contract award made February 12, 2019. Due to a long manufacturing time, the work will occur in Summer 2019.

15

Project #32145 (New project, data as of 1/8/19)

Gullo 2nd Floor - Student Services Center Renovation



Gullo Second Floor- Hallway

Budget: \$3,000,000 | **Architect:** Perkins Eastman | **Contractor:** TBD | **Completion Date:** Fall 2019

Description: 1) Renovate the student spaces on the second floor of Gullo, carrying on the theme of the Gullo cafeteria renovation. 2) Refresh the student and passage areas of the Mauro Chavez Student Center, including Counseling.

Status: Design is progressing toward DSA approval in March 2019. Construction will occur in Summer 2019.

16



Other Project Updates

32126 – Acacia Renovation Phase III:

Construction will start on work related to temporary space in Spring 2019.

32307 – Small Capital Projects

The Gullo 2 and Mishra conference rooms have been updated and refreshed with interior finishes and furniture.

32317 – Parking Lot Remediation- Phase III:

Project revised to include campus-wide markings and to address specific roadway issues. Construction is scheduled for Summer 2019.

32319 – EVC Utility Updating and Mapping:

Recent project activity was to verify all campus installations of recycled water. South Bay Water Recycling (authority with jurisdiction) has approved and accepted all recent construction projects as compliant with all permits.

17

District Projects

18



Project #39302

Demolition of San Felipe District Office and South Bay Academy



Budget: \$4,000,000 | **Architect:** AEDIS | **Contractor:** DSG | **Completion Date:** Summer 2019

Description: Demolition of the old District Office and South Bay police training academy located off San Felipe Road. Work includes utility shut-offs and complete demolition / removal of all buildings, sitework (paving, concrete) and final site grading.

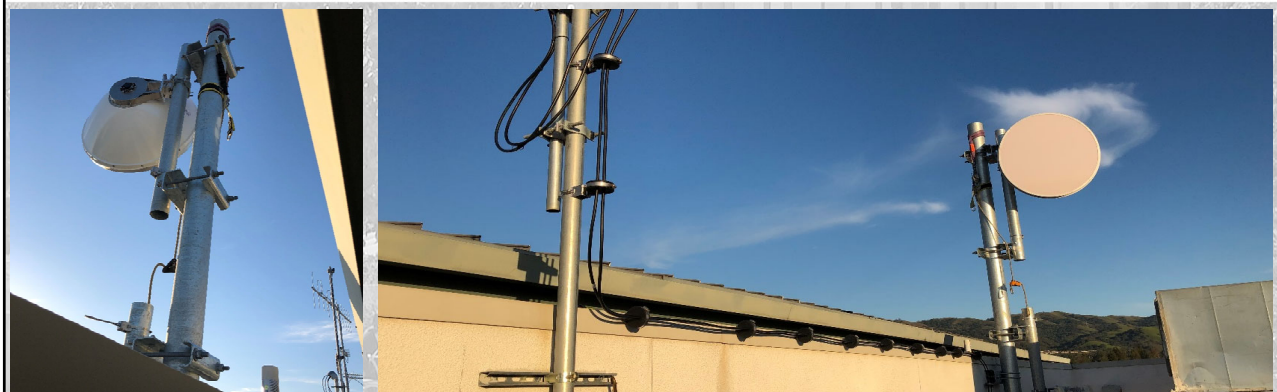
Status: Demolition contract executed. Work will begin onsite in March 2019.

19



Project #39312

Police Safety Communication Upgrades

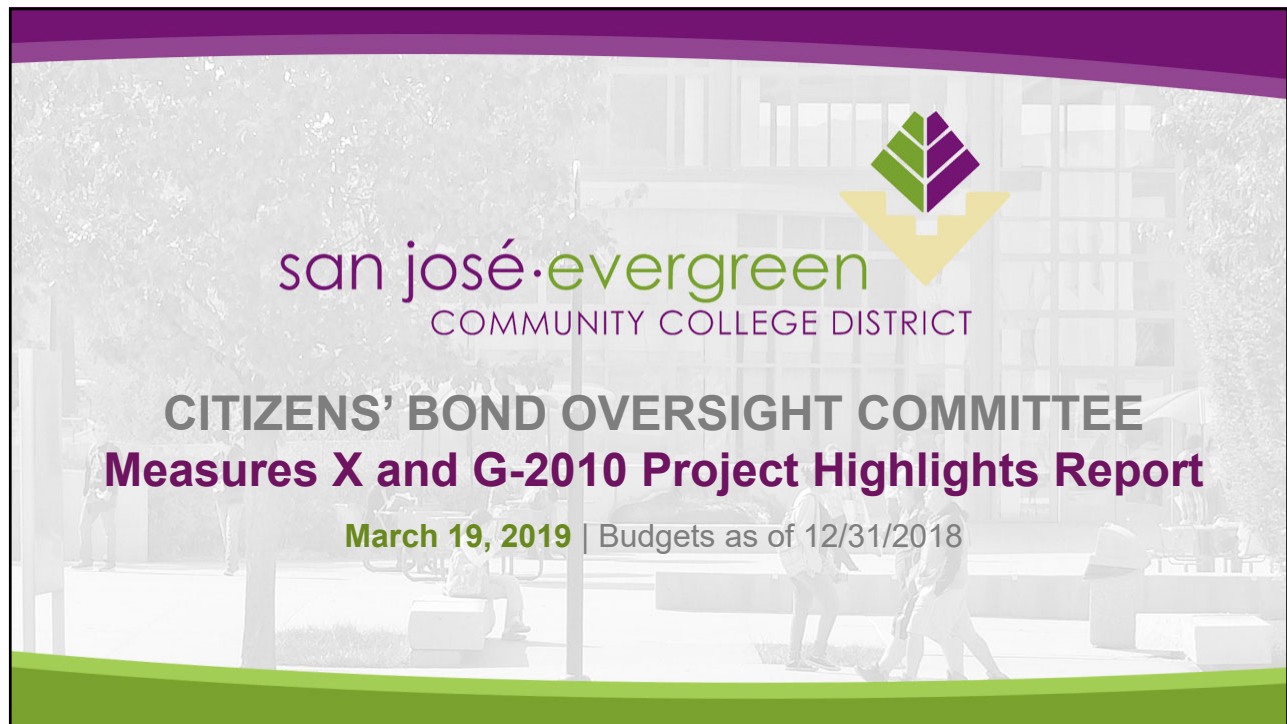


Budget: \$556,854 | **Architect:** n/a | **Contractor:** Motorola / Aviat | **Completion Date:** Spring 2019

Description: Phase 2 involves installation of communications systems (antennae, communications console and associated telecommunications cabling) that will allow District police to fully assimilate into the Silicon Valley Regional Interoperability Agency (SJRIA) communication network.

Status: Primary antenna and communications cabling is complete at LETC. Antennae and cabling in EVC Police building to be complete in March 2019.

20





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This page is reference material for:

Agenda Item 10.a: Committee Requests: Budget Cost Reports – Jessica Fassler

At the meeting on September 18, 2018, the Committee made a general interest request to see an example of a Budget Cost Report (BCR), so they could understand one of the ways in which the project teams view their projects from a financial perspective.

The Budget Cost Report is used by the District/College managers, program and construction managers and the financial team to review the financial status of a project and assists in making informed project decisions. A program wide roll-up BCR is sent to the management teams via automated bi-weekly distribution to their email accounts. The project teams review these reports in depth on a per project basis during monthly budget meetings, and all team members can review this data live in real time.

At the meeting, Jessica Fassler will show a Budget Cost Report on the screen and walk the Committee through it.



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This page is reference material for:

Agenda Item 10.b: Committee Requests: Review of Overhead Allocation Process
- Ann Kennedy

Measure G-2010 and Measure X "Overhead" is defined as the ongoing operating costs of managing and maintaining the Measures G-2010 and X Bond Programs.

It is the responsibility of the Bond Executive Team to determine what is an acceptable item approved for expense against the Measures G-2010 and X Overhead Accounts. The Measures G-2010 and X Overhead Accounts are described as numbers 39905: *Management and Related Costs* and 39999: *Election/Legal/EIR/Labor and Related Costs*. Every Measure G-2010 and X project, whether it be for construction, furniture, equipment and/or technology carries overhead.

On August 20, 2012, the Bond Executive Team (BET) decided the budget and expense for the Overhead would be held in the respective accounts and both budget and expense would be spread to active projects annually based on percent of period expense activity.

Effective for the 2016-2017 fiscal year, the Bond Financial Team determined that Overhead would be spread using that methodology more often than annually to provide more accurate project budget and expense data to the Board and CBOC. The goal would be to spread budget and expense on a quarterly basis.

The District's auditors reviewed and signed off on the allocation process for the distribution of overhead, and the auditors review its execution each year during the annual financial and performance audits.

When an allocation of overhead occurs, the records are reconciled, the expense distribution is calculated, an expense transfer is drafted and then a stand alone Bond List Revision is placed on the Board agenda to move budget --- equal to the expense allocation --- to the projects receiving an allocation of overhead.

As with all Bond List Revisions, the CBOC receives a copy of Bond List Revisions done for the distribution of overhead. These "overhead allocations" are an accounting task done to distribute legitimately capitalizable expenses to the projects.



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The following attachments are reference material for:

Agenda Item 11.a.: Financial Reports: Measures G- 2010 and X – Ann Kennedy

Whole Program Report

San José Evergreen CCD

Measure G-2010

Reporting Period: Inception through 12/31/2018

Funding Sources (Budget)

Bond Authorization (Measure G-2010)	\$268,000,000	98.30 %
Bond Allocated Interest Earned (Standard)	\$2,650,382	0.97 %
Unallocated Bond Interest Earned (Standard)	\$51,925	0.02 %
Bond Allocated Earnings (Endowment)	\$2,006,880	0.74 %
Unallocated Bond Earnings (Endowment)	(\$62,753)*	-0.02 %

*This field has not been updated with Q2 data pending data verification with the County

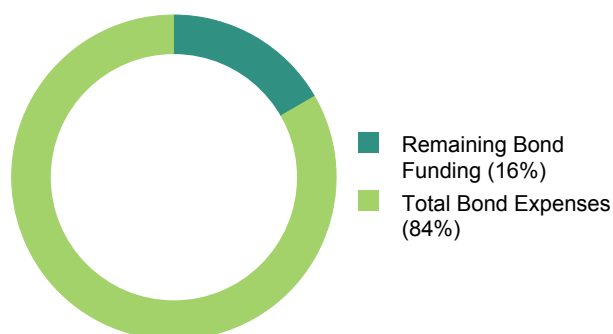
Total Bond:	\$272,646,433	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$272,646,433	100.00 %

Cost Status

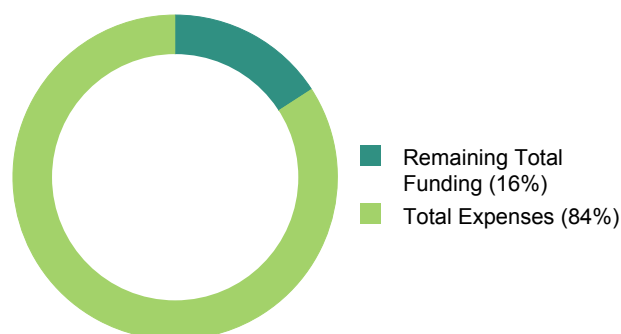
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$69,044,864	\$64,071,290	\$0	\$0	\$4,973,574
Construction & Contingency	\$175,103,705	\$143,815,365	\$0	\$0	\$31,288,340
Furniture & Equipment	\$28,508,693	\$25,380,332	\$0	\$0	\$3,128,361
Unallocated Earnings	(\$10,829)	\$0	\$0	\$0	(\$10,829)
Totals:	\$272,646,433	\$233,266,987	\$0	\$0	\$39,379,446

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure G-2010

Interest Earned/Earnings: Measure G-2010 Interest Earned/Earnings allocated to projects

Unallocated Interest Earned/Earnings: Measure G-2010 Interest Earned/Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date

Rounding factors may apply.

Whole Program Report

San José Evergreen CCD

Measure X

Reporting Period: Inception through 12/31/2018

Funding Sources (Budget)

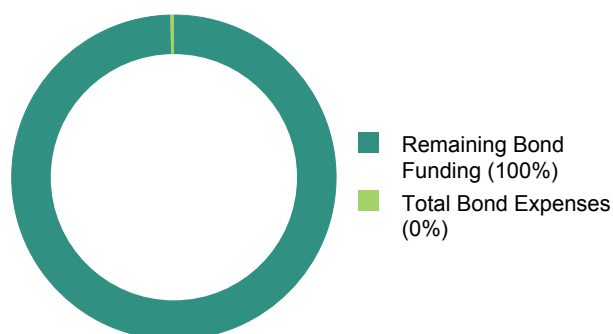
Bond Authorization (Measure X)	\$748,000,000	99.97 %
Bond Allocated Interest Earned (Tax-exempt)	\$46,671	0.01 %
Unallocated Bond Interest Earned (Tax-exempt)	\$67,583	0.01 %
Bond Allocated Interest Earned (Taxable)	\$55,169	0.01 %
Unallocated Bond Interest Earned (Taxable)	\$82,033	0.01 %
Total Bond:	\$748,251,456	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
Total Bond + Other Funding:	\$748,251,456	100.00 %

Cost Status

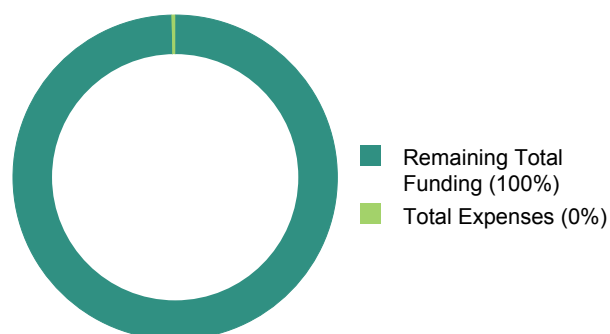
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$11,495,691	\$2,643,728	\$0	\$0	\$8,851,963
Construction & Contingency	\$667,647,812	\$0	\$0	\$0	\$667,647,812
Furniture & Equipment	\$68,958,337	\$16,708	\$0	\$0	\$68,941,629
Unallocated Interest	\$149,616	\$0	\$0	\$0	\$149,616
Totals:	\$748,251,456	\$2,660,437	\$0	\$0	\$745,591,020

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:

Bond and Bond Authorization: Measure X

Interest Earned/Earnings: Measure X Interest Earned/Earnings allocated to projects

Unallocated Interest Earned/Earnings: Measure X Interest Earned/Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure X projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date

Rounding factors may apply.

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List									
Board Approved									
31122	Group II Equipment	\$6,099,375	\$2,408,842	\$375,818	\$3,690,532	6/14/2011	1/15/2021	✓	✓
	Measure G-2010	\$2,963,441	\$2,406,254	\$375,818	\$557,186				
	Measure X	\$3,135,934	\$2,588	\$0	\$3,133,346				
31132	New CTE Building	\$72,107,933	\$12,953	\$12,953	\$72,094,980	4/30/2018	4/24/2023	✓	✓
	Measure G-2010	\$301,421	\$108	\$108	\$301,313				
	Measure X	\$71,806,512	\$12,845	\$12,845	\$71,793,666				
31134	Storm Water Management Remediation	\$850,000	\$0	\$0	\$850,000	4/30/2018	11/19/2019	✓	✓
	Measure G-2010	\$850,000	\$0	\$0	\$850,000				
31135	Fume Hood Upgrades	\$500,000	\$0	\$0	\$500,000	1/14/2019	6/4/2019	✓	✓
	Measure G-2010	\$500,000	\$0	\$0	\$500,000				
31137	Property Acquisition	\$10,000,000	\$16,690	\$1,085	\$9,983,310	2/1/2018	12/4/2020	✓	✓
	Measure X	\$10,000,000	\$16,690	\$1,085	\$9,983,310				
31150	ADA Improvements	\$500,000	\$0	\$0	\$500,000	1/14/2019	1/10/2020	✓	✓
	Measure X	\$500,000	\$0	\$0	\$500,000				
31151	Library Interior Upgrades	\$2,590,918	\$0	\$0	\$2,590,918	9/3/2018	6/14/2019	✓	✓
	Measure G-2010	\$500,000	\$0	\$0	\$500,000				
	Measure X	\$2,090,918	\$0	\$0	\$2,090,918				
31152	Campus-wide Painting- SJCC	\$3,044,520	\$0	\$0	\$3,044,520	10/29/2018	10/21/2019	✓	✓
	Measure X	\$3,044,520	\$0	\$0	\$3,044,520				
31153	Technology Building Remodel / Med. Tech.	\$3,000,000	\$0	\$0	\$3,000,000	10/29/2018	12/17/2020	✓	✓
	Measure X	\$3,000,000	\$0	\$0	\$3,000,000				
31154	Kingman Intersection Off-Site and On-Site Improvements	\$3,500,000	\$0	\$0	\$3,500,000	10/29/2018	9/17/2021	✓	✓
	Measure X	\$3,500,000	\$0	\$0	\$3,500,000				
31309	SJCC Vehicles	\$100,000	\$0	\$0	\$100,000	1/7/2019	12/20/2019	✓	✓
	Measure G-2010	\$100,000	\$0	\$0	\$100,000				
31310	Door Hardware Upgrades	\$2,000,000	\$0	\$0	\$2,000,000	11/26/2018	3/21/2021	✓	✓
	Measure X	\$2,000,000	\$0	\$0	\$2,000,000				
31312	San Jose Evergreen Community College Extension- Irrigation	\$147,298	\$37,710	\$26,596	\$109,588	6/29/2018	9/16/2019	✓	✓
	Measure G-2010	\$147,298	\$37,710	\$26,596	\$109,588				
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	2/18/2019	7/28/2021	✓	✓
	Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				

See last page for definitions and notes

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31320 Parking Lot and Street Repairs - Phase II	\$770,000	\$39,848	\$39,848	\$730,152	11/28/2018	12/9/2019	✓	✓
Measure G-2010	\$150,000	\$39,848	\$39,848	\$110,152				
Measure X	\$620,000	\$0	\$0	\$620,000				
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$0	\$0	\$500,000	5/21/2018	10/12/2020	✓	✓
Measure X	\$500,000	\$0	\$0	\$500,000				
31333 CTE Improvements	\$403,262	\$54,859	\$4,884	\$348,404	2/8/2017	7/13/2022	✓	✓
Measure G-2010	\$49,975	\$49,975	\$0	\$0				
Measure X	\$353,287	\$4,884	\$4,884	\$348,404				
31338 AV Improvements Phase II	\$336,719	\$33,104	\$29,435	\$303,615	6/29/2018	1/13/2022	✓	✓
Measure G-2010	\$336,719	\$33,104	\$29,435	\$303,615				
31339 Interior Finishes Upgrades	\$121,201	\$28,622	\$902	\$92,579	1/1/2018	6/30/2019	✓	✓
Measure G-2010	\$121,201	\$28,622	\$902	\$92,579				
31702 IT Infrastructure Improvements	\$5,721,710	\$4,139,949	\$32,045	\$1,581,762	4/3/2012	6/17/2019	✓	✓
Measure G-2010	\$4,256,871	\$4,139,949	\$32,045	\$116,922				
Measure X	\$1,464,839	\$0	\$0	\$1,464,839				
31703 Technology Upgrades	\$5,221,817	\$3,569,843	\$576,463	\$1,651,974	12/8/2015	1/13/2020	✓	✓
Measure G-2010	\$4,185,789	\$3,569,843	\$576,463	\$615,946				
Measure X	\$1,036,028	\$0	\$0	\$1,036,028				
31705 IT and Tech Equipment - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	4/1/2018	6/17/2019	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
Total Board Approved	\$128,451,839	\$10,342,418	\$1,100,028	\$118,109,421				
Design								
31114 Demolition and Site Preparations for New CTE	\$3,902,253	\$57,542	\$7,436	\$3,844,711	2/20/2013	6/7/2019	✓	✓
Measure G-2010	\$2,902,253	\$57,542	\$7,436	\$2,844,711				
Measure X	\$1,000,000	\$0	\$0	\$1,000,000				
31129 New Maintenance and Operations Building	\$11,520,501	\$975,047	\$183,357	\$10,545,453	12/1/2016	8/2/2021	✓	✓
Measure G-2010	\$1,669,028	\$975,047	\$183,357	\$693,980				
Measure X	\$9,851,473	\$0	\$0	\$9,851,473				
31130 Theater Accessibility and Entrance Improvements	\$3,945,751	\$432,030	\$1,092	\$3,513,721	9/15/2016	9/20/2022	✓	✓
Measure G-2010	\$545,045	\$432,030	\$1,092	\$113,016				
Measure X	\$3,400,705	\$0	\$0	\$3,400,705				
31133 New Swing Space Project	\$3,926,635	\$228,761	\$228,761	\$3,697,874	4/24/2018	3/6/2020	✓	✓
Measure G-2010	\$426,635	\$228,761	\$228,761	\$197,874				
Measure X	\$3,500,000	\$0	\$0	\$3,500,000				
Total Design	\$23,295,140	\$1,693,380	\$420,647	\$21,601,760				

Construction

See last page for definitions and notes



Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31304 Small Capital Repairs	\$10,689,781	\$5,843,349	\$754	\$4,846,432	4/2/2012	3/3/2021	✓	✓
Measure G-2010	\$5,842,620	\$5,843,349	\$754	(\$729)				
Measure X	\$4,847,161	\$0	\$0	\$4,847,161				
31328 Wayfinding, Signage and Site Fencing	\$1,893,315	\$1,512,823	\$313,129	\$380,491	5/5/2016	1/3/2019	✓	✓
Measure G-2010	\$1,893,315	\$1,512,823	\$313,129	\$380,491				
31332 Campus HVAC Equipment & Controls	\$1,151,856	\$946,629	\$296,133	\$205,227	2/1/2016	12/31/2018	✓	✓
Measure G-2010	\$1,151,856	\$946,629	\$296,133	\$205,227				
31336 Physical Security PH II	\$3,135,799	\$2,693,466	\$172,084	\$442,333	6/1/2015	1/1/2019	✓	✓
Measure G-2010	\$3,135,799	\$2,693,466	\$172,084	\$442,333				
Total Construction	\$16,870,751	\$10,996,267	\$782,099	\$5,874,484				

Close Out

31125 New Gym Sitework and Auxiliary Buildings	\$13,826,974	\$13,605,313	\$373,048	\$221,661	8/2/2013	10/31/2018	✓	✓
Measure G-2010	\$13,826,974	\$13,605,313	\$373,048	\$221,661				
31131 San Jose-Evergreen Community College Extension	\$1,568,558	\$1,526,409	(\$76)	\$42,149	10/9/2012	1/3/2017	✓	✓
Measure G-2010	\$1,568,558	\$1,526,409	(\$76)	\$42,149				
31321 Parking Lot and Street Repairs	\$260,221	\$260,221	\$11	\$0	8/31/2016	6/30/2018	✓	✓
Measure G-2010	\$260,221	\$260,221	\$11	\$0				
31322 Access Control	\$825,396	\$765,695	\$11,120	\$59,701	4/11/2016	12/19/2017	✓	✓
Measure G-2010	\$825,396	\$765,695	\$11,120	\$59,701				
31323 Relocate Adaptive PE	\$581,333	\$440,456	\$928	\$140,876	1/31/2017	1/29/2018	✓	✓
Measure G-2010	\$581,333	\$440,456	\$928	\$140,876				
31325 Roofing Repairs	\$912,195	\$908,700	\$3,591	\$3,496	1/1/2016	8/15/2017	✓	✓
Measure G-2010	\$912,195	\$908,700	\$3,591	\$3,496				
31330 Audio Visual Systems Improvements	\$443,274	\$440,094	\$23,261	\$3,181	10/1/2016	12/25/2018	✓	✓
Measure G-2010	\$443,274	\$440,094	\$23,261	\$3,181				
Total Close Out	\$18,417,951	\$17,946,887	\$411,885	\$471,064				

Complete

31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	\$0	\$0				
Measure G-2010	\$11,686,160	\$11,686,160	\$0	\$0				
31109 Repurpose Boiler Plant	\$589,305	\$589,305	\$0	\$0				
Measure G-2010	\$589,305	\$589,305	\$0	\$0				
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	\$0	\$0				
Measure G-2010	\$5,718,806	\$5,718,806	\$0	\$0				

See last page for definitions and notes

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31116 Campus Site Improvements	\$1,137,429	\$1,137,429	\$0	\$0				
Measure G-2010	\$1,137,429	\$1,137,429	\$0	\$0				
31121 Photo Lab Relocation	\$750,984	\$750,984	\$0	\$0				
Measure G-2010	\$750,984	\$750,984	\$0	\$0				
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891	\$0	\$0				
Measure G-2010	\$1,540,891	\$1,540,891	\$0	\$0				
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	\$0				
Measure G-2010	\$936,952	\$936,952	\$0	\$0				
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874	\$0	\$0				
Measure G-2010	\$640,874	\$640,874	\$0	\$0				
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0	\$0				
Measure G-2010	\$396,145	\$396,145	\$0	\$0				
31311 Physical Security	\$646,381	\$646,381	\$0	\$0				
Measure G-2010	\$646,381	\$646,381	\$0	\$0				
31327 Utilities PH III	\$312,268	\$312,268	\$0	\$0				
Measure G-2010	\$312,268	\$312,268	\$0	\$0				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526	\$0	\$0				
Measure G-2010	\$1,526	\$1,526	\$0	\$0				
31331 Building Interior Finishes	\$299,420	\$299,420	\$0	\$0				
Measure G-2010	\$299,420	\$299,420	\$0	\$0				
31335 GE Building Interior Finishes	\$1,811,737	\$1,811,737	\$0	\$0				
Measure G-2010	\$1,811,737	\$1,811,737	\$0	\$0				
Total Complete	\$26,468,879	\$26,468,879	\$0	\$0				

Consolidated

31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	\$0			
31111	Exterior Lighting Phase II	\$0	\$0	\$0	\$0			
31113	Vocational Technology Bldg	\$0	\$0	\$0	\$0			
31117	Landscaping	\$0	\$0	\$0	\$0			
31118	Irrigation	\$0	\$0	\$0	\$0			
31119	Hardscape	\$0	\$0	\$0	\$0			
31120	Wayfinding	\$0	\$0	\$0	\$0			

See last page for definitions and notes

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31305 Energy Efficiency- Photovoltaic	\$0	\$0	\$0	\$0				
31307 Campus Generator Project	\$0	\$0	\$0	\$0				
31326 Site Fencing & Marquee Signage	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
31105 Renovate Building K	\$0	\$0	\$0	\$0				
31106 Renovate- General Education Building	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
Deferred								
31112 Vehicular Circulation Entrances	\$29,227	\$29,227	\$0	\$0				
Measure G-2010	\$29,227	\$29,227	\$0	\$0				
31115 Theater Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0	\$0				
Total Deferred	\$29,227	\$29,227	\$0	\$0				
31199 Campus Contingency - San Jose City	\$6,241,308	\$0	\$0	\$6,241,308				
Measure X	\$6,241,308	\$0	\$0	\$6,241,308				
SJCC - Future								
SJCC - Future Projects	\$188,660,850	\$0	\$0	\$188,660,850				
Measure X	\$188,660,850	\$0	\$0	\$188,660,850				
Total San Jose City College Campus Budget	\$408,435,944	\$67,477,058	\$2,714,659	\$340,958,886				
Measure G-2010	\$87,882,408	\$67,440,052	\$2,695,845	\$20,442,356				
Measure X	\$320,553,536	\$37,006	\$18,814	\$320,516,530				

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Evergreen Valley College Project List									
Board Approved									
32122	EVC Vehicles	\$191,872	\$91,872	\$0	\$100,000	11/12/2013	6/30/2021	✓	✓
	Measure G-2010	\$191,872	\$91,872	\$0	\$100,000				
32132	Student Services Center	\$65,000,000	\$1,841	\$1,841	\$64,998,160	7/17/2018	5/15/2023	✓	✓
	Measure X	\$65,000,000	\$1,841	\$1,841	\$64,998,160				
32134	Language Arts Building	\$47,500,000	\$1	\$1	\$47,499,999	7/23/2018	5/26/2023	✓	✓
	Measure X	\$47,500,000	\$1	\$1	\$47,499,999				
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$1,868	\$1	\$66,998,132	6/12/2018	11/22/2024	✓	✓
	Measure X	\$67,000,000	\$1,868	\$1	\$66,998,132				
32144	EVC: Campus Painting Project	\$5,700,000	\$0	\$0	\$5,700,000	1/1/2019	12/31/2020	✓	✓
	Measure X	\$5,700,000	\$0	\$0	\$5,700,000				
32150	ADA Improvements	\$250,000	\$0	\$0	\$250,000	1/1/2019	12/31/2023	✓	✓
	Measure X	\$250,000	\$0	\$0	\$250,000				
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$0	\$0	\$2,000,000	4/10/2020	4/30/2021	✓	✓
	Measure X	\$2,000,000	\$0	\$0	\$2,000,000				
32317	Pavement Preservation / Roadway & Curb Marking	\$2,000,000	\$1	\$1	\$1,999,999	11/1/2018	6/10/2019	✓	✓
	Measure X	\$2,000,000	\$1	\$1	\$1,999,999				
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2019	6/30/2021	✓	✓
	Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
32319	EVC Utility Updating and Mapping	\$315,000	\$25,372	\$19,892	\$289,628	7/1/2018	6/30/2019	✓	✓
	Measure G-2010	\$138,735	\$25,371	\$19,891	\$113,364				
	Measure X	\$176,266	\$1	\$1	\$176,264				
32602	Group II Equipment	\$1,626,234	\$692,699	\$0	\$933,535	3/29/2012	6/30/2021	✓	✓
	Measure G-2010	\$692,699	\$692,699	\$0	\$0				
	Measure X	\$933,535	\$0	\$0	\$933,535				
32703	Technology Upgrades	\$1,867,512	\$1,658,803	\$476,837	\$208,709	12/8/2015	5/10/2022	✓	✓
	Measure G-2010	\$1,867,512	\$1,658,803	\$476,837	\$208,709				
32705	IT and Tech Equipment - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2019	6/30/2021	✓	✓
	Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
Total Board Approved		\$204,387,700	\$2,472,457	\$498,572	\$201,915,243				

Design

See last page for definitions and notes



Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32126 Acacia Renovation Phase III	\$1,225,424	\$112,254	\$34,297	\$1,113,170	7/29/2017	8/9/2019	✓	✓
Measure G-2010	\$424,124	\$112,254	\$34,297	\$311,870				
Measure X	\$801,300	\$0	\$0	\$801,300				
32128 Physical Education Accessibility Improvements	\$1,135,866	\$84,229	\$52,263	\$1,051,637	4/2/2018	9/24/2019	✓	✓
Measure G-2010	\$362,097	\$62,748	\$30,782	\$299,349				
Measure X	\$773,770	\$21,481	\$21,481	\$752,288				
32130 Fieldhouse Accessibility Improvements	\$930,587	\$40,069	\$21,506	\$890,518	3/30/2018	12/18/2019	✓	✓
Measure G-2010	\$230,587	\$40,069	\$21,506	\$190,518				
Measure X	\$700,000	\$0	\$0	\$700,000				
Total Design	\$3,291,877	\$236,553	\$108,066	\$3,055,325				
Construction								
32307 Small Capital Repairs	\$16,228,543	\$14,552,271	\$57,847	\$1,676,272	4/23/2012	12/31/2024	✓	✓
Measure G-2010	\$14,589,036	\$14,551,887	\$57,464	\$37,149				
Measure X	\$1,639,507	\$383	\$383	\$1,639,124				
32702 IT Infrastructure Improvements	\$11,083,291	\$8,241,026	\$6,599	\$2,842,266	1/7/2013	12/31/2024	✓	✓
Measure G-2010	\$8,333,291	\$8,241,026	\$6,599	\$92,266				
Measure X	\$2,750,000	\$0	\$0	\$2,750,000				
Total Construction	\$27,311,834	\$22,793,296	\$64,447	\$4,518,538				
Close Out								
32107 South Campus Development	\$45,838,594	\$45,691,023	\$4,348	\$147,571	1/17/2012	6/17/2016	✓	✓
Measure G-2010	\$45,838,594	\$45,691,023	\$4,348	\$147,571				
32110 Roble Demolition - Acacia Alterations	\$6,667,973	\$6,542,900	\$509,601	\$125,073	10/18/2012	7/31/2018	✓	✓
Measure G-2010	\$6,667,973	\$6,542,900	\$509,601	\$125,073				
32121 Signage and Wayfinding	\$1,621,409	\$1,616,483	\$518	\$4,927	5/20/2016	6/30/2017	✓	✓
Measure G-2010	\$1,621,409	\$1,616,483	\$518	\$4,927				
32124 San Felipe Digital Message Sign	\$852,581	\$838,450	\$22,342	\$14,131	5/8/2017	8/7/2018	✓	✓
Measure G-2010	\$852,581	\$838,450	\$22,342	\$14,131				
32127 Gullo Student Space Repurpose and Renovation	\$2,026,747	\$1,383,241	\$860,521	\$643,506	7/29/2017	10/18/2018	✓	✓
Measure G-2010	\$2,026,747	\$1,366,889	\$860,375	\$659,858				
Measure X	\$0	\$16,352	\$146	(\$16,352)				
32129 Montgomery Hall Interior Updating	\$341,168	\$140,750	\$44,933	\$200,419	2/13/2018	12/31/2018	✓	✓
Measure G-2010	\$341,168	\$140,750	\$44,933	\$200,419				
32315 Parking Lot Remediation- Phase II	\$3,585,551	\$3,008,680	\$898,281	\$576,871	12/20/2017	11/13/2018	✓	✓
Measure G-2010	\$3,585,551	\$2,906,606	\$822,733	\$678,945				
Measure X	\$0	\$102,074	\$75,548	(\$102,074)				

See last page for definitions and notes

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Total Close Out		\$60,934,023	\$59,221,526	\$2,340,544	\$1,712,497				
Complete									
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733	\$0	\$0				
	Measure G-2010	\$153,733	\$153,733	\$0	\$0				
32111	Automotive Technology	\$17,745,588	\$17,745,588	\$0	\$0				
	Measure G-2010	\$17,745,588	\$17,745,588	\$0	\$0				
32113	Campus Site Improvements	\$4,201,371	\$4,201,371	\$0	\$0				
	Measure G-2010	\$4,201,371	\$4,201,371	\$0	\$0				
32116	Central Green	\$3,022,340	\$3,022,340	\$0	\$0				
	Measure G-2010	\$3,022,340	\$3,022,340	\$0	\$0				
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	\$0				
	Measure G-2010	\$15,001,807	\$15,001,807	\$0	\$0				
32308	Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0				
	Measure G-2010	\$961,997	\$961,997	\$0	\$0				
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0				
	Measure G-2010	\$10,841,425	\$10,841,425	\$0	\$0				
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0				
	Measure G-2010	\$814,505	\$814,505	\$0	\$0				
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	\$0	\$0				
	Measure G-2010	\$1,155,278	\$1,155,278	\$0	\$0				
32314	Physical Security	\$637,431	\$637,431	\$0	\$0				
	Measure G-2010	\$637,431	\$637,431	\$0	\$0				
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809	\$0	\$0				
	Measure G-2010	\$172,809	\$172,809	\$0	\$0				
Total Complete		\$54,708,284	\$54,708,284	\$0	\$0				
Consolidated									
32112	GED4	\$0	\$0	\$0	\$0				
32118	Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0				
32119	Landscaping	\$0	\$0	\$0	\$0				
32120	Irrigation	\$0	\$0	\$0	\$0				
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0				

See last page for definitions and notes

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32312 Vehicular Circulation	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
32105 New Campus Police Building	\$0	\$0	\$0	\$0				
32106 Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0				
Measure G-2010	\$74,520	\$74,520	\$0	\$0				
Total Cancelled	\$74,520	\$74,520	\$0	\$0				
Deferred								
32109 Repurpose Gullo II	\$0	\$0	\$0	\$0				
Total Deferred	\$0	\$0	\$0	\$0				
32299 Campus Contingency - Evergreen	\$10,076,083	\$0	\$0	\$10,076,083				
Measure X	\$10,076,083	\$0	\$0	\$10,076,083				
EVC - Future EVC - Future Projects	\$105,885,609	\$0	\$0	\$105,885,609				
Measure X	\$105,885,609	\$0	\$0	\$105,885,609				
Total Evergreen Valley College Campus Budget	\$466,669,931	\$139,506,636	\$3,011,629	\$327,163,295				
Measure G-2010	\$153,483,861	\$139,362,633	\$2,912,224	\$14,121,228				
Measure X	\$313,186,069	\$144,002	\$99,405	\$313,042,067				

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-wide Projects List									
Board Approved									
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$44,644	\$44,644	\$3,955,356	7/1/2018	6/21/2019	✓	✓
	Measure G-2010	\$200,000	\$29,645	\$29,645	\$170,355				
	Measure X	\$3,800,000	\$14,999	\$14,999	\$3,785,001				
39303	District Services Furniture & Equipment	\$500,000	\$14,716	\$14,716	\$485,284	11/1/2018	6/30/2019	✓	✓
	Measure X	\$500,000	\$14,716	\$14,716	\$485,284				
39307	Vehicle Replacement	\$1,504,750	\$1,353,674	\$20,701	\$151,077	2/27/2012	12/31/2019	✓	✓
	Measure G-2010	\$1,397,757	\$1,353,674	\$20,701	\$44,083				
	Measure X	\$106,993	\$0	\$0	\$106,993				
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$176,887	\$88,444	\$7,923,113	7/2/2018	12/31/2034	✓	✓
	Measure X	\$8,100,000	\$176,887	\$88,444	\$7,923,113				
39706	Technology and Security	\$69,000,000	\$0	\$0	\$69,000,000	7/1/2019	6/30/2025	✓	✓
	Measure X	\$69,000,000	\$0	\$0	\$69,000,000				
39707	District Services Printing & Digital Imaging	\$460,697	\$0	\$0	\$460,697	9/1/2018	12/1/2019	✓	✓
	Measure G-2010	\$447,690	\$0	\$0	\$447,690				
	Measure X	\$13,007	\$0	\$0	\$13,007				
39708	District Services Computer Replacement	\$300,000	\$2,212	\$2,212	\$297,788	9/1/2018	6/30/2019	✓	✓
	Measure X	\$300,000	\$2,212	\$2,212	\$297,788				
39709	District Services Network Storage/Servers	\$750,000	\$0	\$0	\$750,000	7/1/2018	6/30/2019	✓	✓
	Measure X	\$750,000	\$0	\$0	\$750,000				
39710	District Services Network Monitoring Appliances	\$50,000	\$0	\$0	\$50,000	7/1/2018	6/30/2019	✓	✓
	Measure X	\$50,000	\$0	\$0	\$50,000				
Total Board Approved		\$84,665,447	\$1,592,133	\$170,717	\$83,073,314				
Construction									
39312	Police Safety Communication Upgrade	\$556,854	\$134,002	\$3,183	\$422,851	8/30/2016	4/8/2019	✓	✓
	Measure G-2010	\$556,854	\$134,002	\$3,183	\$422,851				
39705	Infrastructure Upgrade	\$3,837,003	\$3,641,317	\$30,410	\$195,686	11/12/2013	10/30/2018	✓	✓
	Measure G-2010	\$3,837,003	\$3,641,317	\$30,410	\$195,686				
Total Construction		\$4,393,857	\$3,775,320	\$33,593	\$618,537				
Close Out									
25103	Energy Efficiency - Clean Energy	\$398,633	\$339,953	\$32,491	\$58,680	3/29/2015	4/19/2019	✓	✓
	Measure G-2010	\$398,633	\$339,953	\$32,491	\$58,680				

See last page for definitions and notes

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
39301 New District Services Building	\$13,036,656	\$12,996,882	\$4,672	\$39,774	9/9/2011	8/31/2017	✓	✓
Measure G-2010	\$13,036,656	\$12,996,882	\$4,672	\$39,774				
39310 MDF Relocation	\$1,923,286	\$1,923,286	\$0	\$0	1/21/2012	2/8/2016	✓	✓
Measure G-2010	\$1,923,286	\$1,923,286	\$0	\$0				
39313 ADA Transition Plan Assessment	\$514,638	\$198,145	\$0	\$316,493	5/15/2017	3/15/2018	✓	✓
Measure G-2010	\$274,158	\$198,145	\$0	\$76,013				
Measure X	\$240,480	\$0	\$0	\$240,480				
39704 Enterprise Resource Planning Conversion	\$4,955,698	\$4,800,532	\$0	\$155,165	2/14/2012	12/31/2021	✓	✓
Measure G-2010	\$4,955,698	\$4,800,532	\$0	\$155,165				
Total Close Out	\$20,828,910	\$20,258,798	\$37,163	\$570,112				
Complete								
39311 Controls Extension Project (Energy Conservation)	\$318,022	\$318,022	\$0	\$0				
Measure G-2010	\$318,022	\$318,022	\$0	\$0				
Total Complete	\$318,022	\$318,022	\$0	\$0				
Consolidated								
39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
39308 Telecommunications Consolidation Antennas	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
39399 District & District-wide Contingency	\$10,099,915	\$0	\$0	\$10,099,915				
Measure X	\$10,099,915	\$0	\$0	\$10,099,915				
Total District/District-wide (campus) Budget	\$120,306,151	\$25,944,274	\$241,473	\$94,361,878				
Measure G-2010	\$27,345,757	\$25,735,459	\$121,103	\$1,610,297				
Measure X	\$92,960,395	\$208,814	\$120,371	\$92,751,581				

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Uncategorized Projects									
39905	Management and Related Costs	\$5,832,123	\$1,136,150	\$303,077	\$4,695,973				
	Measure G-2010	\$1,081,202	\$311,834	\$54,164	\$769,368				
	Measure X	\$4,750,920	\$824,315	\$248,912	\$3,926,605				
39999	Election/Legal/EIR/DO Labor and Related	\$7,914,954	\$1,863,307	(\$3,132)	\$6,051,647				
	Measure G-2010	\$2,864,034	\$417,008	(\$61,230)	\$2,447,026				
	Measure X	\$5,050,920	\$1,446,299	\$58,098	\$3,604,622				
Total Uncategorized Projects		\$13,747,076	\$2,999,456	\$299,945	\$10,747,620				
	Measure G-2010	\$3,945,236	\$728,842	(\$7,065)	\$3,216,394				
	Measure X	\$9,801,840	\$2,270,614	\$307,010	\$7,531,226				

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
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Unallocated Interest Earnings

Unallocated Interest Earnings	\$138,787	\$0	\$0	\$138,787				
Measure G-2010	(\$10,829)*	\$0	\$0	(\$10,829)				
Measure X	\$149,616	\$0	\$0	\$149,616				

*The Endowment portion of this field has not been updated with Q2 data pending data verification with the County

Program Contingency

39699	Program Contingency	\$11,600,000	\$0	\$0	\$11,600,000			
	Measure X	\$11,600,000	\$0	\$0	\$11,600,000			

Measure G-2010 and X Project List Total	\$1,020,897,890	\$235,927,424	\$6,267,705	\$784,970,466				
Measure G-2010	\$272,646,433	\$233,266,987	\$5,722,107	\$39,379,446				
Measure X	\$748,251,456	\$2,660,437	\$545,599	\$745,591,020				

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 12/31/2018

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

* **Uncategorized:** Projects consist of District wide project administration and other operating expenses.

3X9XX = Hold as district-wide overhead

XX3XX = Project lead is Facilities Department & budgets remain intact

311XX = San Jose City Project

317XX = SJC Technology Project

321XX = EvergreenProject

327XX = EVC Technology Project

313XX = District is Lead

323XX = District is Lead

396XX = District Project

397XX = District Technology Project

399XX = District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Project Start Dates, End Dates and Phases are determined based on the most recently published Master Program Schedule

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency): ¹ Contingency > 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² > 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² > 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency): ¹ Contingency < 5% and > 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² > 1 and < 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² ~ 1 Month Schedule Contingency



Problem: Project has significant issue(s), without a current or near term solution.

Cost (Contingency): ¹ Contingency < 3% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² < 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² < 2 Weeks Schedule Contingency

¹ **Budget Remaining =** Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout.

Forecasted Total Cost and Expenses to Date used to calculate contingency budget percents are based on current budget data and field estimates as of the run date of the report.

Problem Project Details

N/A



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 19, 2019: 6:00 – 7:30 PM
Evergreen Valley College
Library/Ed.Tech.Center (LE) Building, Mishra Room
4750 San Felipe Road, San José, CA 95135

The this page is reference material for:

Agenda Item 11.b.i: Bond List Revision(s): Measure G - 2010 – Ann Kennedy

There was one *Measure G – 2010 Bond List Revision* during the reporting period ending December 31, 2018:

➤ *December 11, 2018*

This *Bond List Revision* was reported upon at the last meeting of the Committee and is included in the financial reports for this period.



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 19, 2019: 6:00 – 7:30 PM

*Evergreen Valley College
Library/Ed.Tech.Center (LE) Building, Mishra Room
4750 San Felipe Road, San José, CA 95135*

The following attachment is reference material for:

Agenda Item 11.b.ii: Bond List Revision(s): Measure X – Ann Kennedy

There was one *Measure X Bond List Revision* that occurred after the reporting period ending December 31, 2018 and prior to this meeting. This revision took place at the following Board of Trustees' meeting and is reflected in the attached report:

➤ *March 12, 2019*

This *Bond List Revision Request* included the following revisions:

- *Creation of a new San José City College project*
- *Cancellation, scope reduction, project name and scope updates of Evergreen Valley College Projects*
- *Project budget realignments on San José City College and Evergreen Valley College projects*

The *Bond List Revision* and the associated back-up from the Board of Trustees' meeting approving this revision is attached.



Agenda Item Details

Meeting	Mar 12, 2019 - Governing Board Meeting Agenda
Category	G. GENERAL OBLIGATION BOND PROGRAMS CONSENT AGENDA
Subject	11. Measure X Bond Program: Bond List Revision #8- Substantive
Type	Action
Preferred Date	Mar 12, 2019
Absolute Date	Mar 12, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will state whether the Bond List Revision contains substantive changes in the agenda item text.

Measure X Bond List Revision #8 contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

This Bond List Revision Request Report reflects the following revisions:

- Creation of a new San José City College project

- Cancellation, scope reduction, project name and scope updates of Evergreen Valley College Projects
- Project budget realignments on San José City College and Evergreen Valley College projects

Once again, to ensure that the percentage of distribution of the total bond funds between the Colleges and the District/District-wide programs remains as originally agreed upon, a chart has been added to the bottom of the report. This chart shows the updated calculation of budget spread per bond between the locations after the Bond List Revision. As you will see on Measure X Bond List Revision #8, the balance of bond budgets between the sites remains at the desired and pre-agreed percentages of SJCC 43%, EVC 43% and District/District-wide at 14%.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Measure X Bond List Revision #8, dated March 12, 2019.

These Bond List Revisions have been approved by the Evergreen Valley College Vice President of Administrative Services and the Interim Vice Chancellor of Administrative Services/San José City College Vice President of Administrative Services.

[A-MeasureX-Revision_Request-#8.pdf \(239 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,253		
	Measure G-2010	\$2,902,253	\$2,902,253		
	Measure X	\$1,000,000	\$1,000,000		
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118 Irrigation		\$0	\$0	\$0	
31119 Hardscape		\$0	\$0	\$0	
31120 Wayfinding		\$0	\$0	\$0	
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984	\$750,984	
31122 Group II Equipment	Measure G-2010	\$6,098,646	\$6,098,646	\$6,098,646	
	Measure X	\$2,962,712	\$2,962,712	\$2,962,712	
	Measure X	\$3,135,934	\$3,135,934	\$3,135,934	
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$14,185,828	\$14,185,828	\$14,185,828	
31126 Iron Workers Training Center	Measure G-2010	\$1,540,891	\$1,540,891	\$1,540,891	
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	Measure G-2010	\$936,952	\$936,952	\$936,952	
31128 Parking Lot and Walkway Improvements	Measure G-2010	\$640,874	\$640,874	\$640,874	
31129 New Maintenance and Operations Building	Measure G-2010	\$11,520,501	\$11,520,501	\$11,520,501	
	Measure X	\$1,669,028	\$1,669,028	\$1,669,028	
	Measure X	\$9,851,473	\$9,851,473	\$9,851,473	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130 Theater Accessibility and Entrance Improvements		\$3,945,751	\$3,945,751		
	Measure G-2010	\$545,045	\$545,045		
	Measure X	\$3,400,705	\$3,400,705		
31131 San Jose-Evergreen Community College Extension		\$1,568,558	\$1,568,558		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132 New CTE Building		\$72,107,933	\$72,107,933		
	Measure G-2010	\$301,421	\$301,421		
	Measure X	\$71,806,512	\$71,806,512		
31133 New Swing Space Project		\$3,926,635	\$3,926,635		
	Measure G-2010	\$426,635	\$426,635		
	Measure X	\$3,500,000	\$3,500,000		
31134 Storm Water Management Remediation		\$850,000	\$850,000		
	Measure G-2010	\$850,000	\$850,000		
31135 Fume Hood Upgrades		\$500,000	\$500,000		
	Measure G-2010	\$144,642	\$144,642		
	Measure X	\$355,358	\$355,358		
31137 Property Acquisition		\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150 ADA Improvements		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151 Library Interior Upgrades	Measure G-2010	\$2,590,918	\$2,590,918		
	Measure X	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152 Campus-wide Painting- SJCC	Measure X	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.	Measure X	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154 Kingman Intersection Off-Site and On-Site Improvements	Measure X	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155 Entrance Door Replacement	Measure X	\$423,500	\$423,500		
	Measure X	\$423,500	\$423,500		
31156 Dream Center	Measure X	\$597,250	\$597,250		
	Measure X	\$597,250	\$597,250		
31157 Campus Lighting Upgrades	Measure X	\$55,000	\$55,000		
	Measure X	\$55,000	\$55,000		
31158 Admissions and Records	Measure X	\$308,000	\$308,000		
	Measure X	\$308,000	\$308,000		
31159 Site Utility and Topography	Measure X	\$350,000	\$350,000		
	Measure X	\$350,000	\$350,000		
31160 Telecomm Master Plan	Measure X	\$150,000	\$150,000		
	Measure X	\$150,000	\$150,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31161 Child Development Center- Phase I	Measure X	\$4,195,020	\$4,195,020		
31162 Student Center Expansion	Measure X	\$6,076,000	\$6,076,000		
31199 Campus Contingency - San Jose City	Measure G-2010	\$6,241,308	\$6,241,308		
31304 Small Capital Repairs	Measure G-2010	\$10,690,510	\$9,945,807	(\$744,703)	
31305 Energy Efficiency- Photovoltaic	Measure G-2010	\$0	\$0		
31307 Campus Generator Project	Measure G-2010	\$0	\$0		
31308 Campus Water System mapping and consolidation	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security	Measure G-2010	\$646,381	\$646,381		

Budget transfer in the amount of \$744,703.00 to Project 31312- San Jose Evergreen Community College Extension - Irrigation to accommodate budget needs

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31312	San Jose Evergreen Community College Extension- Irrigation	\$147,298	\$892,001	\$744,703	
	Measure G-2010	\$147,298	\$147,298		
	Measure X	\$0	\$744,703	\$744,703	Budget transfer in the amount of \$744,703.00 from Project 31304- Small Capital Repairs to accommodate budget needs
31313	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		
31320	Parking Lot and Street Repairs - Phase II	\$770,000	\$770,000		
	Measure G-2010	\$150,000	\$150,000		
	Measure X	\$620,000	\$620,000		
31321	Parking Lot and Street Repairs	\$260,221	\$260,221		
	Measure G-2010	\$260,221	\$260,221		
31322	Access Control	\$825,396	\$825,396		
	Measure G-2010	\$825,396	\$825,396		
31323	Relocate Adaptive PE	\$581,333	\$581,333		
	Measure G-2010	\$581,333	\$581,333		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325	Roofing Repairs	\$908,700	\$908,700		
	Measure G-2010	\$908,700	\$908,700		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31327 Utilities PH III	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	Measure G-2010	\$1,893,315	\$1,893,315		
31329 ADA Transition Plan: Accessibility Survey & Improvements	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements	Measure G-2010	\$443,274	\$443,274		
31331 Building Interior Finishes	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls	Measure G-2010	\$1,151,856	\$1,151,856		
31333 CTE Improvements	Measure G-2010	\$403,262	\$403,262		
31334 Exterior Lighting Upgrades & Repairs	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II	Measure G-2010	\$3,135,799	\$3,135,799		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31338 AV Improvements Phase II	Measure G-2010	\$336,719	\$336,719		
31339 Interior Finishes Upgrades	Measure G-2010	\$121,201	\$121,201		
31702 IT Infrastructure Improvements	Measure G-2010	\$5,721,710	\$5,721,710		
31703 Technology Upgrades	Measure X	\$4,256,871	\$4,256,871		
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$5,221,817	\$5,221,817		
	Measure G-2010	\$4,185,789	\$4,185,789		
	Measure X	\$1,036,028	\$1,036,028		
31705 IT and Tech Equipment - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future Projects		\$176,150,722	\$174,891,972	(\$1,258,750)	Budget transfer in the amount of \$1,258,750.00 to New Project TBD-1 Softball Field Renovation
TBD-1 Softball Field Renovation	Measure X	\$176,150,722	\$174,891,972	(\$1,258,750)	Budget transfer in the amount of \$1,258,750.00 to New Project TBD-1 Softball Field Renovation
	Measure X	\$0	\$1,258,750	\$1,258,750	Scope: See back pages for scope details
	Measure X	\$0	\$1,258,750	\$1,258,750	New Project; Budget transfer in the amount of \$1,258,750.00 from "SJCC- Future Projects"
Total San Jose City College Campus Budget:					
Total San Jose City College Campus Budget (Measure G-2010):		\$408,435,944	\$408,435,944	\$0	
Total San Jose City College Campus Budget (Measure X):		\$87,882,408	\$87,882,408	\$0	
Total San Jose City College Campus Budget (Measure X):		\$320,553,536	\$320,553,536	\$0	
Evergreen Valley College Project List					
32105 New Campus Police Building		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32106 Engineering and Applied Technology	Measure G-2010	\$74,520	\$74,520		
32107 South Campus Development	Measure G-2010	\$45,702,017	\$45,702,017		
32108 Admin and Student Services Remodel and Consolidation	Measure G-2010	\$153,733	\$153,733		
32109 Repurpose Gullo II	Measure G-2010	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	Measure G-2010	\$6,667,973	\$6,667,973		
32111 Automotive Technology	Measure G-2010	\$17,745,588	\$17,745,588		
32112 GED4		\$0	\$0		
32113 Campus Site Improvements	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32121 Signage and Wayfinding	Measure G-2010	\$1,616,483	\$1,616,483		
32122 EVC Vehicles	Measure G-2010	\$191,872	\$191,872		
32124 San Felipe Digital Message Sign	Measure G-2010	\$840,926	\$840,926		
32126 Acacia Renovation Phase III	Measure G-2010 Measure X	\$1,225,424 \$465,249 \$760,176	\$1,225,424 \$465,249 \$760,176		
32127 Gullo Student Space Repurpose and Renovation	Measure G-2010 Measure X	\$2,026,747 \$2,011,846 \$14,901	\$2,026,747 \$2,011,846 \$14,901		
32128 Physical Education Accessibility Improvements	Measure G-2010 Measure X	\$1,135,866 \$362,097 \$773,770	\$1,135,866 \$362,097 \$773,770		
32129 Montgomery Hall Interior Updating	Measure G-2010	\$341,168	\$341,168		
32130 Fieldhouse Accessibility Improvements	Measure G-2010 Measure X	\$930,587 \$230,587 \$700,000	\$930,587 \$230,587 \$700,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32132 Student Services Center	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)	Measure X	\$67,000,000	\$67,000,000		
32144 EVC: Campus Painting Project	Measure X	\$5,700,000	\$5,700,000		
32145 Gullo 2nd Floor - Student Services Center Renovation	Measure X	\$3,000,000	\$3,000,000		
32146 MS3 Exterior Stair Lighting	Measure G-2010	\$136,577	\$136,577		
32150 ADA Improvements	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen	Measure G-2010	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation	Measure G-2010	\$15,001,807	\$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32307 Small Capital Repairs		\$16,228,543	\$16,228,543		
	Measure G-2010	\$14,589,036	\$14,589,036		
	Measure X	\$1,639,507	\$1,639,507		
32308 Utilities Projects and Upgrades	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic		\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project		\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		
32313 Parking Lot and Street Repairs		\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314 Physical Security		\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315 Parking Lot Remediation- Phase II		\$3,295,317	\$3,295,317		
	Measure G-2010	\$3,269,093	\$3,269,093		
	Measure X	\$26,224	\$26,224		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$0	(\$2,000,000)	Project is being cancelled; Budget transfer in the amount of \$2,000,000.00 to "EVC- Future Projects"; After evaluation of the physical conditions and circumstances of Evergreen Valley College on a long-term basis, the need for a campus-wide storm water pollution prevention plan (SWPPP) was deemed not necessary. Each project under the Bond will develop a project-specific SWPPP unique to the aspects of that project, which will be funded as a part of that project's budget
	Measure X	\$2,000,000	\$0	(\$2,000,000)	
32317	Pavement Preservation / Roadway & Curb Marking	\$2,000,000	\$100,000	(\$1,900,000)	Scope: Scope update; See back pages for details Name: Name changed to accurately describe intent of project
	Parking Lot Remediation-Phase III				Budget transfer in the amount of \$1,900,000.00 to "EVC- Future Projects"; Scope of work has been reduced due to the determination that the majority of the paving and site work scope for this project should be re-evaluated after the impact of site placement for the Student Services Center is established
	Measure X	\$2,000,000	\$100,000	(\$1,900,000)	
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure G-2010	\$138,735	\$138,735		
	Measure X	\$176,266	\$176,266		
32602	Group II Equipment	\$1,626,234	\$1,626,234		
	Measure G-2010	\$692,699	\$692,699		
	Measure X	\$933,535	\$933,535		
32702	IT Infrastructure Improvements	\$10,991,395	\$10,991,395		
	Measure G-2010	\$8,241,395	\$8,241,395		
	Measure X	\$2,750,000	\$2,750,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32703 Technology Upgrades					
	Measure G-2010	\$2,266,224	\$2,266,224		
	Measure X	\$0	\$0		
32704 Relocate EVC's Telephone MPOE to Central Utility Building	Measure G-2010	\$172,809	\$172,809		
32705 IT and Tech Equipment - EVC	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future					
EVC - Future Projects		\$102,885,609	\$106,785,609	\$3,900,000	
	Measure X	\$102,885,609	\$106,785,609	\$3,900,000	Budget transfer in the amount of \$3,900,000.00 from Projects 32316- Campus-wide Storm Water Pollution Prevention Plan (\$2,000,000.00) and 32317- Parking Lot Remediation- Phase III (\$1,900,000.00)
Total Evergreen Valley College Campus Budget:					
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$466,669,931	\$466,669,931	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$153,483,861	\$153,483,861	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103 Energy Efficiency - Clean Energy					
	Measure G-2010	\$485,633	\$485,633		
	Measure X	\$398,633	\$398,633		
	Measure X	\$87,000	\$87,000		
39301 New District Services Building					
	Measure G-2010	\$13,036,656	\$13,036,656		
	Measure G-2010	\$13,036,656	\$13,036,656		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,000,000		
	Measure G-2010	\$200,000	\$200,000		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment	\$470,000	\$470,000		
	Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement	\$1,504,750	\$1,504,750		
	Measure G-2010	\$1,397,757	\$1,397,757		
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,286	\$1,923,286		
	Measure G-2010	\$1,923,286	\$1,923,286		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$586,854	\$586,854		
	Measure G-2010	\$556,854	\$556,854		
	Measure X	\$30,000	\$30,000		
39313	ADA Transition Plan Assessment	\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39399	District & District-wide Contingency				
	Measure G-2010	\$10,012,915	\$10,012,915	\$0	
	Measure X	\$10,012,915	\$10,012,915	\$0	
39620	Group II Equipment - Includes safety and security	\$0	\$0	\$0	
	Measure G-2010	\$0	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000	\$8,100,000	
	Measure X	\$8,100,000	\$8,100,000	\$8,100,000	
39699	Program Contingency	\$11,600,000	\$11,600,000	\$11,600,000	
	Measure G-2010	\$0	\$0	\$0	
	Measure X	\$11,600,000	\$11,600,000	\$11,600,000	
39704	Enterprise Resource Planning Conversion	\$4,955,698	\$4,955,698	\$4,955,698	
	Measure G-2010	\$4,955,698	\$4,955,698	\$4,955,698	
39705	Infrastructure Upgrade	\$3,837,003	\$3,837,003	\$3,837,003	
	Measure G-2010	\$3,837,003	\$3,837,003	\$3,837,003	
39706	Technology and Security	\$69,000,000	\$69,000,000	\$69,000,000	
	Measure X	\$69,000,000	\$69,000,000	\$69,000,000	
39707	District Services Printing & Digital Imaging	\$460,697	\$460,697	\$460,697	
	Measure G-2010	\$447,690	\$447,690	\$447,690	
	Measure X	\$13,007	\$13,007	\$13,007	
39708	District Services Computer Replacement	\$300,000	\$300,000	\$300,000	
	Measure X	\$300,000	\$300,000	\$300,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710 District Services Network Monitoring Appliances					
39710	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905 Management and Related Costs					
39905	Measure G-2010	\$1,407,165	\$1,407,165		
	Measure X	\$4,825,864	\$4,825,864		
		\$6,233,029	\$6,233,029		
39999 Election/Legal/EIR/DO Labor and Related					
39999	Measure G-2010	\$2,589,996	\$2,589,996		
	Measure X	\$5,125,864	\$5,125,864		
		\$7,715,860	\$7,715,860		
Total District/District-wide (campus) Budget:					
		\$145,855,040	\$145,855,040	\$0	
Total District/District-wide (campus) Budget (Measure G-2010):					
		\$31,342,917	\$31,342,917	\$0	
Total District/District-wide (campus) Budget (Measure X):					
		\$114,512,123	\$114,512,123	\$0	
Totals:					
		\$1,020,960,915	\$1,020,960,915	\$0	
Measure G-2010 Totals:					
		\$272,709,187	\$272,709,187	\$0	
Measure X Totals:					
		\$748,251,728	\$748,251,728	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding									
	Measure I 1999	1 %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,483,861	56 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,882,408	32 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,342,917	11 %
Total	\$160,716,252		\$194,861,730		\$355,577,962		\$53,338,070	\$272,709,187	
								\$748,251,728	
								\$881,625,239	
								\$1,429,876,967	
									100 %

Summary of Current Changes

Measure G-2010 and Measure X

San José Evergreen CCD

Measure X Revision #8 (Board Date: 3/12/2019)

Project#/Rev	Description
31304	Small Capital Repairs
	Budget (Measure X)
	From: \$4,847,161.05
	To: \$4,102,458.05
	Reason: Budget transfer in the amount of \$744,703.00 to Project 31312- San Jose Evergreen Community College Extension - Irrigation to accommodate budget needs
31312	San Jose Evergreen Community College Extension- Irrigation
	Budget (Measure X)
	From: \$0.00
	To: \$744,703.00
	Reason: Budget transfer in the amount of \$744,703.00 from Project 31304- Small Capital Repairs to accommodate budget needs
32316	Campus-wide Storm Water Pollution Prevention Plan
	Budget (Measure X)
	From: \$2,000,000.00
	To: \$0.00
	Reason: Project is being cancelled; Budget transfer in the amount of \$2,000,000.00 to "EVC- Future Projects"; After evaluation of the physical conditions and circumstances of Evergreen Valley College on a long-term basis, the need for a campus-wide storm water pollution prevention plan (SWPPP) was deemed not necessary. Each project under the Bond will develop a project-specific SWPPP unique to the aspects of that project, which will be funded as a part of that project's budget
32317	Parking Lot Remediation- Phase III
	Budget (Measure X)
	From: \$2,000,000.00
	To: \$100,000.00
	Reason: Budget transfer in the amount of \$1,900,000.00 to "EVC- Future Projects"; Scope of work has been reduced due to the determination that the majority of the paving and site work scope for this project should be re-evaluated after the impact of site placement for the Student Services Center is established
	Project Name
	From: Parking Lot Remediation- Phase III
	To: Pavement Preservation / Roadway & Curb Marking
	Reason: Name changed to accurately describe intent of project

Summary of Current Changes

Measure G-2010 and Measure X

Measure X Revision #8 (Board Date: 3/12/2019)

San José Evergreen CCD

Project#/Rev	Description
32317	Parking Lot Remediation- Phase III
Scope/Description	
From: Repair and resurface Paseo de Arboles and roadways within Lots 1, 2 and 3, including associated painting and striping	
To: Address repairs to debilitating roadway and parking lot pavement, and refresh of roadway and curb markings.	
EVC - Future	EVC - Future Projects
Budget (Measure X)	
Change Amount: \$3,900,000.00	
From: \$102,885,608.84	
To: \$106,785,608.84	
Reason: Budget transfer in the amount of \$3,900,000.00 from Projects 32316- Campus-wide Storm Water Pollution Prevention Plan (\$2,000,000.00) and 32317- Parking Lot Remediation- Phase III (\$1,900,000.00)	
SJCC - Future	SJCC - Future Projects
Budget (Measure X)	
Change Amount: (\$1,258,750.00)	
From: \$176,150,721.74	
To: \$174,891,971.74	
Reason: Budget transfer in the amount of \$1,258,750.00 to New Project TBD-1 Softball Field Renovation	
TBD-1	Softball Field Renovation
Budget (Measure X)	
Change Amount: \$1,258,750.00	
From: \$0.00	
To: \$1,258,750.00	
Reason: New Project; Budget transfer in the amount of \$1,258,750.00 from "SJCC- Future Projects"	
Scope/Description	
From:	
To: Refurbish the existing softball field complex, with work to include: new artificial turf-field replacement of existing turf (site grading and drainage to remain as existing), additional public address speakers on existing poles, fabric shade structures for existing seating, construction of a new press box with ADA accessibility and ADA upgrades as noted in the ADA survey	



MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

March 19, 2019: 6:00 – 7:30 PM

*Evergreen Valley College
Library/Ed.Tech.Center (LE) Building, Mishra Room
4750 San Felipe Road, San José, CA 95135*

The following attachments are reference material for:

Agenda Item 11.b.iii: Bond List Revision(s): Measures G – 2010 and X – Ann Kennedy

There was one *Measure G – 2010 / X Bond List Revision* during the reporting period ending December 31, 2018:

- *November 13, 2018*

This *Bond List Revision* was reported upon at the last meeting of the Committee and is included in the financial reports for this period.

There were two *Measure G – 2010 / X Bond List Revisions* that occurred after the reporting period ending December 31, 2018 and prior to this meeting.

- *January 8, 2019*

This joint *Bond List Revision Request* was reported upon at the last CBOC meeting.

- *February 12, 2019*

This joint *Bond List Revision Request* included the following revisions:

- *Creation of new San José City College projects*
- *Project budget realignments across both bond programs on San José City College, Evergreen Valley College and District/District-wide projects*

The associated back-up from the Board of Trustees' meeting approving this revision is attached.



Agenda Item Details

Meeting	Feb 12, 2019 - Governing Board Meeting Agenda
Category	D. ACTION AGENDA
Subject	3. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #54 & Bond List Revision X #7- Substantive
Type	Action
Preferred Date	Feb 12, 2019
Absolute Date	Feb 12, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand-alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision #54 / Measure X Bond List Revision #7 (BLR #54/#7) contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #54 / Measure X Bond List Revision #7 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- Creation of new San José City College projects
- Project budget realignments across both bond programs on San José City College, Evergreen Valley College and District/District-wide projects

Once again, to ensure that the percentage of distribution of the total bond funds between the Colleges and the District/District-wide programs remains as originally agreed upon, a chart has been added to the bottom of the report. This chart shows the updated calculation of budget spread per bond between the locations after the Bond List Revision. As you will see on Bond List Revision G-2010 #54/ Bond List Revision X #7, the balance of bond budgets between the sites remains at the desired and pre-agreed percentages of SJCC 43%, EVC 43% and District/District-wide at 14%.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #54 / Bond List Revision X #7 (BLR#54/#7), dated February 12, 2019.

These Bond List Revisions have been approved by the Evergreen Valley College Vice President of Administrative Services and the Interim Vice Chancellor of Administrative Services/San José City College Vice President of Administrative Services.

[A-Bond-List-Revisions-Report-SJECED-BLR54-7-20190212.pdf \(172 KB\)](#)

For more information on this agenda item, please contact Sherri Brusseau, Executive Administrative Assistant, Chancellor's Office at (408) 270-6409.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160		
	Measure G-2010	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305		
	Measure G-2010	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806		
	Measure G-2010	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227		
	Measure G-2010	\$29,227	\$29,227		
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,253		
	Measure G-2010	\$2,902,253	\$2,902,253		
	Measure X	\$1,000,000	\$1,000,000		
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429		
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984		
		\$750,984	\$750,984		
31122 Group II Equipment		\$6,099,375	\$6,098,646	(\$729)	
	Measure G-2010	\$2,963,441	\$2,962,712	(\$729)	Budget transfer in the amount of \$728.97 to Project 31304 - Small Capital Repairs to accommodate budget needs
	Measure X	\$3,135,934	\$3,135,934		
31125 New Gym Sitework and Auxiliary Buildings		\$13,826,974	\$14,185,828	\$358,854	
	Measure G-2010	\$13,826,974	\$14,185,828	\$358,854	Budget transfer in the amount of \$358,853.99 from Projects 31135 - Fume Hood Upgrades (\$355,358.38) and 31325 - Roofing Repairs (\$3,495.61) to accommodate budget needs
31126 Iron Workers Training Center		\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements		\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129 New Maintenance and Operations Building		\$11,520,501	\$11,520,501		
	Measure G-2010	\$1,669,028	\$1,669,028		
	Measure X	\$9,851,473	\$9,851,473		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31130	Theater Accessibility and Entrance Improvements	\$3,945,751	\$3,945,751		
	Measure G-2010	\$545,045	\$545,045		
	Measure X	\$3,400,705	\$3,400,705		
31131	San Jose-Evergreen Community College Extension	\$1,568,558	\$1,568,558		
	Measure G-2010	\$1,568,558	\$1,568,558		
31132	New CTE Building	\$72,107,933	\$72,107,933		
	Measure G-2010	\$301,421	\$301,421		
	Measure X	\$71,806,512	\$71,806,512		
31133	New Swing Space Project	\$3,926,635	\$3,926,635		
	Measure G-2010	\$426,635	\$426,635		
	Measure X	\$3,500,000	\$3,500,000		
31134	Storm Water Management Remediation	\$850,000	\$850,000		
	Measure G-2010	\$850,000	\$850,000		
31135	Fume Hood Upgrades	\$500,000	\$500,000		
	Measure G-2010	\$500,000	\$144,642	(\$355,358)	Budget transfer in the amount of \$355,358.38 to Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs
	Measure X	\$0	\$355,358	\$355,358	Budget transfer in the amount of \$355,358.38 from Project SJCC - Future Projects to reestablish budget in Measure X
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31150	ADA Improvements	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31151 Library Interior Upgrades	Measure G-2010	\$2,590,918	\$2,590,918		
	Measure X	\$500,000	\$500,000		
	Measure X	\$2,090,918	\$2,090,918		
31152 Campus-wide Painting- SJCC	Measure X	\$3,044,520	\$3,044,520		
	Measure X	\$3,044,520	\$3,044,520		
31153 Technology Building Remodel / Med. Tech.	Measure X	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		
31154 Kingman Intersection Off-Site and On-Site Improvements	Measure X	\$3,500,000	\$3,500,000		
	Measure X	\$3,500,000	\$3,500,000		
31155 Entrance Door Replacement	Measure X	\$0	\$423,500	\$423,500	Scope: See back pages for scope details New Project; Budget transfer in the amount of \$423,500.00 from SJCC - Future Projects
	Measure X	\$0	\$423,500	\$423,500	
31156 Dream Center	Measure X	\$0	\$597,250	\$597,250	Scope: See back pages for scope details New Project; Budget transfer in the amount of \$597,250.00 from SJCC - Future Projects
	Measure X	\$0	\$597,250	\$597,250	
31157 Campus Lighting Upgrades	Measure X	\$0	\$55,000	\$55,000	Scope: See back pages for scope details New Project; Budget transfer in the amount of \$55,000.00 from SJCC - Future Projects
	Measure X	\$0	\$55,000	\$55,000	
31158 Admissions and Records	Measure X	\$0	\$308,000	\$308,000	Scope: See back pages for scope details New Project; Budget transfer in the amount of \$308,000.00 from SJCC - Future Projects
	Measure X	\$0	\$308,000	\$308,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31159 Site Utility and Topography					
		\$0	\$350,000	\$350,000	Scope: See back pages for scope details
	Measure X	\$0	\$350,000	\$350,000	New Project; Budget transfer in the amount of \$350,000.00 from SJCC - Future Projects
31160 Telecomm Master Plan					
		\$0	\$150,000	\$150,000	Scope: See back pages for scope details
	Measure X	\$0	\$150,000	\$150,000	New Project; Budget transfer in the amount of \$150,000.00 from SJCC - Future Projects
31161 Child Development Center- Phase I					
		\$0	\$4,195,020	\$4,195,020	Scope: See back pages for scope details
	Measure X	\$0	\$4,195,020	\$4,195,020	New Project; Budget transfer in the amount of \$4,195,020.00 from SJCC - Future Projects
31162 Student Center Expansion					
		\$0	\$6,076,000	\$6,076,000	Scope: See back pages for scope details
	Measure X	\$0	\$6,076,000	\$6,076,000	New Project; Budget transfer in the amount of \$6,076,000.00 from SJCC - Future Projects
31199 Campus Contingency - San Jose City					
	Measure G-2010	\$6,241,308	\$6,241,308		
	Measure X	\$6,241,308	\$6,241,308		
31304 Small Capital Repairs					
		\$10,689,781	\$10,690,510	\$729	
	Measure G-2010	\$5,842,620	\$5,843,349	\$729	Budget transfer in the amount of \$728.97 from Project 31122 - Group II Equipment to accommodate budget needs
	Measure X	\$4,847,161	\$4,847,161		
31305 Energy Efficiency- Photovoltaic					
		\$0	\$0		
31307 Campus Generator Project					
		\$0	\$0		
31308 Campus Water System mapping and consolidation					
		\$396,145	\$396,145		
	Measure G-2010	\$396,145	\$396,145		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31309 SJCC Vehicles	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation	Measure G-2010	\$147,298	\$147,298		
31313 Small Capital Repairs - Facilities Upgrades - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II	Measure G-2010	\$770,000	\$770,000		
31321 Parking Lot and Street Repairs	Measure G-2010	\$260,221	\$260,221		
31322 Access Control	Measure G-2010	\$825,396	\$825,396		
31323 Relocate Adaptive PE	Measure G-2010	\$581,333	\$581,333		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$500,000	\$500,000		
31325 Roofing Repairs		\$912,195	\$908,700	(\$3,496)	
	Measure G-2010	\$912,195	\$908,700	(\$3,496)	Transfer project savings in the amount of \$3,495.61 to Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$1,893,315	\$1,893,315		
	Measure G-2010	\$1,893,315	\$1,893,315		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$443,274	\$443,274		
	Measure G-2010	\$443,274	\$443,274		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,151,856	\$1,151,856		
	Measure G-2010	\$1,151,856	\$1,151,856		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31333 CTE Improvements		\$403,262	\$403,262		
	Measure G-2010	\$49,975	\$49,975		
	Measure X	\$353,287	\$353,287		
31334 Exterior Lighting Upgrades & Repairs	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II	Measure G-2010	\$3,135,799	\$3,135,799		
31338 AV Improvements Phase II	Measure G-2010	\$336,719	\$336,719		
31339 Interior Finishes Upgrades	Measure G-2010	\$121,201	\$121,201		
31702 IT Infrastructure Improvements	Measure G-2010	\$5,721,710	\$5,721,710		
31703 Technology Upgrades		\$5,221,817	\$5,221,817		
	Measure G-2010	\$4,185,789	\$4,185,789		
	Measure X	\$1,036,028	\$1,036,028		
31705 IT and Tech Equipment - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
SJCC - Future	SJCC - Future Projects	\$188,660,850	\$176,150,722	(\$12,510,128)	Budget transfer in the amount of \$12,510,128.38 to fund New Projects 31155 - Entrance Door Replacement (\$423,500.00), 31156 - Dream Center (\$597,250.00), 31157 - Campus Lighting Upgrades (\$55,000.00), 31158 - Admissions and Records (\$308,000.00), 31159 - Site Utility and Topography (\$350,000.00), 31160 - Telecomm Master Plan (\$150,000.00), 31161 - Child Development Center- Phase I (\$4,195,020.00) and 31162 - Student Center Expansion (\$6,076,000.00); Budget transfer in the amount of \$355,358.38 to 31135 - Fume Hood Upgrades to reestablish budget in Measure X
	Measure X	\$188,660,850	\$176,150,722	(\$12,510,128)	
Total San Jose City College Campus Budget:					
Total San Jose City College Campus Budget (Measure G-2010):		\$408,435,944	\$408,435,944	\$0	
Total San Jose City College Campus Budget (Measure X):		\$87,882,408	\$87,882,408	\$0	
		\$320,553,536	\$320,553,536	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520	
32107	South Campus Development	\$45,702,017	\$45,702,017		
		Measure G-2010	\$45,702,017	\$45,702,017	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
		Measure G-2010	\$153,733	\$153,733	
32109	Repurpose Gullo II	\$0	\$0		
		Measure G-2010	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,667,973	\$6,667,973		
		Measure G-2010	\$6,667,973	\$6,667,973	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32111 Automotive Technology	Measure G-2010	\$17,745,588	\$17,745,588		
32112 GED4		\$0	\$0		
32113 Campus Site Improvements	Measure G-2010	\$4,201,371	\$4,201,371		
32116 Central Green	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas	Measure G-2010	\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding	Measure G-2010	\$1,621,409	\$1,616,483	(\$4,927)	Transfer project savings in the amount of \$4,926.58 to Project 32703 - Technology Upgrades to accommodate budget needs
32122 EVC Vehicles	Measure G-2010	\$191,872	\$191,872		
32124 San Felipe Digital Message Sign	Measure G-2010	\$852,581	\$840,926	(\$11,655)	Transfer project savings in the amount of \$11,654.89 to Project 32703 - Technology Upgrades to accommodate budget needs
32126 Acacia Renovation Phase III	Measure G-2010 Measure X	\$1,225,424	\$1,225,424		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32127	Gullo Student Space Repurpose and Renovation	\$2,026,747	\$2,026,747		
	Measure G-2010	\$2,011,846	\$2,011,846		
	Measure X	\$14,901	\$14,901		
32128	Physical Education Accessibility Improvements	\$1,135,866	\$1,135,866		
	Measure G-2010	\$362,097	\$362,097		
	Measure X	\$773,770	\$773,770		
32129	Montgomery Hall Interior Updating	\$341,168	\$341,168		
	Measure G-2010	\$341,168	\$341,168		
32130	Fieldhouse Accessibility Improvements	\$930,587	\$930,587		Name: Name change to accurately describe intent of project
	EVC-Fieldhouse Repairs				
	Measure G-2010	\$230,587	\$230,587		
	Measure X	\$700,000	\$700,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32144	EVC: Campus Painting Project	\$5,700,000	\$5,700,000		
	Measure X	\$5,700,000	\$5,700,000		
32145	Gullo 2nd Floor - Student Services Center Renovation	\$3,000,000	\$3,000,000		
	Measure X	\$3,000,000	\$3,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32146 MS3 Exterior Stair Lighting	Measure G-2010	\$136,577	\$136,577		
32150 ADA Improvements	Measure X	\$250,000	\$250,000		
32299 Campus Contingency - Evergreen	Measure G-2010	\$10,076,083	\$10,076,083		
32306 Central Plant and Police Renovation	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs	Measure G-2010	\$16,228,543	\$16,228,543		
32308 Utilities Projects and Upgrades	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic	Measure G-2010	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$3,585,551	\$3,295,317	(\$290,234)	
	Measure G-2010	\$3,559,327	\$3,269,093	(\$290,234)	Transfer project savings in the amount of \$290,233.90 to Project 32703 - Technology Upgrades to accommodate budget needs
	Measure X	\$26,224	\$26,224		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32317	Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure G-2010	\$138,735	\$138,735		
	Measure X	\$176,266	\$176,266		
32602	Group II Equipment	\$1,626,234	\$1,626,234		
	Measure G-2010	\$692,699	\$692,699		
	Measure X	\$933,535	\$933,535		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32702	IT Infrastructure Improvements				
	Measure G-2010	\$11,083,291	\$10,991,395	(\$91,896)	Transfer project savings in the amount of \$91,896.37 to Project 32703 - Technology Upgrades to accommodate budget needs
	Measure X	\$2,750,000	\$2,750,000		
32703	Technology Upgrades				
	Measure G-2010	\$1,867,512	\$2,266,224	\$398,712	Transfer project savings in the amount of \$398,711.74 from Projects 32121 - Signage and Wayfinding (\$4,926.58), 32124 - San Felipe Digital Message Sign (\$11,654.89), 32315 - Parking Lot Remediation- Phase II (\$290,233.90) and 32702 - IT Infrastructure Improvements (\$91,896.37) to accommodate budget needs
	Measure X	\$0	\$0		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC				
	Measure G-2010	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$102,885,609	\$102,885,609		
	Measure X	\$102,885,609	\$102,885,609		
Total Evergreen Valley College Campus Budget:					
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$466,669,931	\$466,669,931	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$153,483,861	\$153,483,861	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$313,186,069	\$313,186,069	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy				
	Measure G-2010	\$398,633	\$485,633	\$87,000	Budget transfer in the amount of \$87,000.00 from Project 39399 - District & District-wide Contingency to accommodate budget needs
	Measure X	\$0	\$87,000	\$87,000	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39301	New District Services Building	\$13,036,656	\$13,036,656		
	Measure G-2010	\$13,036,656	\$13,036,656		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,000,000		
	Measure G-2010	\$200,000	\$200,000		
	Measure X	\$3,800,000	\$3,800,000		
39303	District Services Furniture & Equipment	\$470,000	\$470,000		
	Measure X	\$470,000	\$470,000		
39307	Vehicle Replacement	\$1,504,750	\$1,504,750		
	Measure G-2010	\$1,397,757	\$1,397,757		
	Measure X	\$106,993	\$106,993		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,923,286	\$1,923,286		
	Measure G-2010	\$1,923,286	\$1,923,286		
39311	Controls Extension Project (Energy Conservation)	\$318,022	\$318,022		
	Measure G-2010	\$318,022	\$318,022		
39312	Police Safety Communication Upgrade	\$586,854	\$586,854		
	Measure G-2010	\$556,854	\$556,854		
	Measure X	\$30,000	\$30,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313 ADA Transition Plan Assessment		\$514,638	\$514,638		
	Measure G-2010	\$274,158	\$274,158		
	Measure X	\$240,480	\$240,480		
39399 District & District-wide Contingency		\$10,099,915	\$10,012,915	(\$87,000)	
	Measure G-2010	\$0	\$0		
	Measure X	\$10,099,915	\$10,012,915	(\$87,000)	Budget transfer in the amount of \$87,000.00 to Project 25103 - Energy Efficiency - Clean Energy to accommodate budget needs
39620 Group II Equipment - Includes safety and security		\$0	\$0		
	Measure G-2010	\$0	\$0		
39625 Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699 Program Contingency		\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$11,600,000	\$11,600,000		
39704 Enterprise Resource Planning Conversion		\$4,955,698	\$4,955,698		
	Measure G-2010	\$4,955,698	\$4,955,698		
39705 Infrastructure Upgrade		\$3,837,003	\$3,837,003		
	Measure G-2010	\$3,837,003	\$3,837,003		
39706 Technology and Security		\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39707	District Services Printing & Digital Imaging				
		\$460,697	\$460,697		
		\$447,690	\$447,690		
	Measure X	\$13,007	\$13,007		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$750,000	\$750,000		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
	Measure X	\$50,000	\$50,000		
39905	Management and Related Costs	\$5,933,029	\$6,233,029	\$300,000	
	Measure G-2010	\$1,107,165	\$1,407,165	\$300,000	Budget transfer in the amount of \$300,000.00 from Project 39999 - Election/Legal/EIR/DO Labor and Related to accommodate budget needs
	Measure X	\$4,825,864	\$4,825,864		
39999	Election/Legal/EIR/DO Labor and Related	\$8,015,860	\$7,715,860	(\$300,000)	
	Measure G-2010	\$2,889,996	\$2,589,996	(\$300,000)	Budget transfer in the amount of \$300,000.00 to Project 39905 - Management and Related Costs to accommodate budget needs
	Measure X	\$5,125,864	\$5,125,864		
Total District/District-wide (campus) Budget: Total District/District-wide (campus) Budget (Measure G-2010): Total District/District-wide (campus) Budget (Measure X):					
		\$145,855,040	\$145,855,040	\$0	
		\$31,342,917	\$31,342,917	\$0	
		\$114,512,123	\$114,512,123	\$0	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$1,020,960,915	\$1,020,960,915	\$0	
	Measure G-2010 Totals:	\$272,709,187	\$272,709,187	\$0	
	Measure X Totals:	\$748,251,728	\$748,251,728	\$0	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$153,483,861	56 %	\$303,509,527	45 %	\$313,186,069	42 %	\$616,695,597	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$87,882,408	32 %	\$296,263,573	43 %	\$320,553,536	43 %	\$616,817,109	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,342,917	11 %	\$81,852,138	12 %	\$114,512,123	15 %	\$196,364,261	14 %
Total	\$160,716,252		\$194,861,730		\$355,577,982		\$53,338,070	\$272,709,187		\$681,625,239		\$748,251,728		\$1,429,876,967	100 %

Summary of Current Changes

Measure G-2010 and Measure X

San José Evergreen CCD

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
25103	Energy Efficiency - Clean Energy
	<p>Budget (Measure X)</p> <p>From: \$0.00</p> <p>To: \$87,000.00</p> <p>Reason: Budget transfer in the amount of \$87,000.00 from Project 39399 - District & District-wide Contingency to accommodate budget needs</p>
31122	Group II Equipment
	<p>Budget (Measure G-2010)</p> <p>From: \$2,963,440.92</p> <p>To: \$2,962,711.95</p> <p>Reason: Budget transfer in the amount of \$728.97 to Project 31304 - Small Capital Repairs to accommodate budget needs</p>
31125	New Gym Sitework and Auxiliary Buildings
	<p>Budget (Measure G-2010)</p> <p>From: \$13,826,973.58</p> <p>To: \$14,185,827.57</p> <p>Reason: Budget transfer in the amount of \$358,853.99 from Projects 31135 - Fume Hood Upgrades (\$355,358.38) and 31325 - Roofing Repairs (\$3,495.61) to accommodate budget needs</p>
31135	Fume Hood Upgrades
	<p>Budget (Measure G-2010)</p> <p>From: \$500,000.00</p> <p>To: \$144,641.62</p> <p>Reason: Budget transfer in the amount of \$355,358.38 to Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs</p>
	<p>Budget (Measure X)</p> <p>From: \$0.00</p> <p>To: \$355,358.38</p> <p>Reason: Budget transfer in the amount of \$355,358.38 from Project SJCC - Future Projects to reestablish budget in Measure X</p>

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
31155	Entrance Door Replacement
Budget (Measure X)	
From:	\$0.00
To:	\$423,500.00
Reason:	New Project; Budget transfer in the amount of \$423,500.00 from SJCC - Future Projects
Scope/Description	
From:	
To:	The purpose of this project is to replace automatic doors at main entrances to all buildings throughout the SJCC campus with sliding doors where possible. This will also allow the College to standardize the mechanisms, as well as make accessibility more effective by including ADA buttons/auto doors, and motion sensors.
31156	Dream Center
Budget (Measure X)	
From:	\$0.00
To:	\$597,250.00
Reason:	New Project; Budget transfer in the amount of \$597,250.00 from SJCC - Future Projects
Scope/Description	
From:	
To:	The purpose of this project is to create the Dream Center, a flexible comfortable space for student use. Uses will include but not limited to studying, meeting, reading, relaxing, and gathering. The project will be a two phase project. The first phase will consist of demolition of existing partitions, while the second phase will consist of SD and CD design phases, and construction. The Dream Center will be located in the Student Center in the existing spaces adjacent to calWorks. Project scope will include demolition of existing walls, addition of storefront glazing along the entrance wall, and interior design and construction, to include FFE.
31157	Campus Lighting Upgrades
Budget (Measure X)	
From:	\$0.00
To:	\$55,000.00
Reason:	New Project; Budget transfer in the amount of \$55,000.00 from SJCC - Future Projects
Scope/Description	
From:	
To:	The purpose of this project is to standardize all exterior light fixtures on the campus commons areas. Current scope includes replacement of four light fixtures outside the Cosmetology and Esthetician Building.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

San José Evergreen CCD

Project#/Rev	Description
31158	Admissions and Records
Budget (Measure X)	Change Amount: \$308,000.00
From: \$0.00	
To: \$308,000.00	
Reason: New Project; Budget transfer in the amount of \$308,000.00 from SJCC - Future Projects	
Scope/Description	
From:	
To:	The purpose of this project is to enhance the functionality and safety of the Admissions and Records space. The scope of the project will include the addition of a protective glass barrier at the counter, as well as renovating the space to enhance its functionality for both staff and the students. The Project will be split into two phases. The first phase will consist of the installation of a temporary security barrier for immediate security of staff and students. While the second phase will consist of the more robust renovation of the space.
31159	Site Utility and Topography
Budget (Measure X)	Change Amount: \$350,000.00
From: \$0.00	
To: \$350,000.00	
Reason: New Project; Budget transfer in the amount of \$350,000.00 from SJCC - Future Projects	
Scope/Description	
From:	
To:	Using existing "As Built" information, verify locations of all existing underground utilities, including irrigation lines down to 6" diameter to all control valves, all inlets, including invert heights, man holes and access vaults. Verify existing topography using a 10'x 10' grid, with 1/10" controls, with property line and legal description closure.
31160	Telecomm Master Plan
Budget (Measure X)	Change Amount: \$150,000.00
From: \$0.00	
To: \$150,000.00	
Reason: New Project; Budget transfer in the amount of \$150,000.00 from SJCC - Future Projects	
Scope/Description	
From:	
To:	Review the current Facilities Master Plan and review the existing power, telecommunications, fire alarm, low voltage data and communications systems to determine system adequacy and any needs for upgrades based on planned campus expansion.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
31161	Child Development Center- Phase I
Budget (Measure X)	
From:	\$0.00
To:	\$4,195,020.00
Reason:	New Project; Budget transfer in the amount of \$4,195,020.00 from SJCC - Future Projects
Scope/Description	
From:	
To:	The purpose of this project is to provide a new child development center on the site of the existing center. The center program will include two triple-wide modulars to house two classrooms, with student toilets and changing areas, nap area, break out spaces, plus observation areas, one modular toilet structure and one triple-wide modular office unit, to include: Two (2) Manager's Offices, Two (2) Admin Assist cubicles, One (1) Sick Area, approx 100 s.f., One (1) Reception Area, Approx 150 s.f., One (1) Restroom for Staff
31162	Student Center Expansion
Budget (Measure X)	
From:	\$0.00
To:	\$6,076,000.00
Reason:	New Project; Budget transfer in the amount of \$6,076,000.00 from SJCC - Future Projects
Scope/Description	
From:	
To:	The purpose of this project is to expand the existing Student Services Building to allow for increases in Student Services functions. Project to include a large assembly area with sliding patio doors and an exterior patio for student gathering. The program is structured to add 3,000 s.f. of new building area and allow for 4,000 s.f. of interior reconfiguration, plus exterior site improvements.
31304	Small Capital Repairs
Budget (Measure G-2010)	
From:	\$5,842,619.76
To:	\$5,843,348.73
Reason:	Budget transfer in the amount of \$728.97 from Project 31122 - Group II Equipment to accommodate budget needs

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
31325	Roofing Repairs
	Budget (Measure G-2010)
	From: \$912,195.42
	To: \$908,699.81
	Reason: Transfer project savings in the amount of \$3,495.61 to Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs
32121	Signage and Wayfinding
	Budget (Measure G-2010)
	From: \$1,621,409.17
	To: \$1,616,482.59
	Reason: Transfer project savings in the amount of \$4,926.58 to Project 32703 - Technology Upgrades to accommodate budget needs
32124	San Felipe Digital Message Sign
	Budget (Measure G-2010)
	From: \$852,580.79
	To: \$840,925.90
	Reason: Transfer project savings in the amount of \$11,654.89 to Project 32703 - Technology Upgrades to accommodate budget needs
32130	EVC Fieldhouse Repairs
Project Name	
	From: EVC Fieldhouse Repairs
	To: Fieldhouse Accessibility Improvements
	Reason: Name change to accurately describe intent of project

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
32315	Parking Lot Remediation- Phase II
	Budget (Measure G-2010)
	From: \$3,559,327.00
	To: \$3,269,093.10
	Reason: Transfer project savings in the amount of \$290,233.90 to Project 32703 - Technology Upgrades to accommodate budget needs
32702	IT Infrastructure Improvements
	Budget (Measure G-2010)
	From: \$8,333,291.37
	To: \$8,241,395.00
	Reason: Transfer project savings in the amount of \$91,896.37 to Project 32703 - Technology Upgrades to accommodate budget needs
32703	Technology Upgrades
	Budget (Measure G-2010)
	From: \$1,867,511.87
	To: \$2,266,223.61
	Reason: Transfer project savings in the amount of \$398,711.74 from Projects 32121 - Signage and Wayfinding (\$4,926.58), 32124 - San Felipe Digital Message Sign (\$11,654.89), 32315 - Parking Lot Remediation- Phase II (\$290,233.90) and 32702 - IT Infrastructure Improvements (\$91,896.37) to accommodate budget needs
39399	District & District-wide Contingency
	Budget (Measure X)
	From: \$10,099,914.55
	To: \$10,012,914.55
	Reason: Budget transfer in the amount of \$87,000.00 to Project 25103 - Energy Efficiency - Clean Energy to accommodate budget needs

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #54 & Measure X Revision # 7 (Board Date: 2/12/2019)

Project#/Rev	Description
39905	Management and Related Costs
	Budget (Measure G-2010)
	From: \$1,107,164.87
	To: \$1,407,164.87
	Reason: Budget transfer in the amount of \$300,000.00 from Project 39999 - Election/Legal/EIR/DO Labor and Related to accommodate budget needs
39999	Election/Legal/EIR/DO Labor and Related
	Budget (Measure G-2010)
	From: \$2,889,995.90
	To: \$2,589,995.90
	Reason: Budget transfer in the amount of \$300,000.00 to Project 39905 - Management and Related Costs to accommodate budget needs
SJCC - Future	SJCC - Future Projects
	Budget (Measure X)
	From: \$188,660,850.12
	To: \$176,150,721.74
	Reason: Budget transfer in the amount of \$12,510,128.38 to fund New Projects 31155 - Entrance Door Replacement (\$423,500.00), 31156 - Dream Center (\$597,250.00), 31157 - Campus Lighting Upgrades (\$55,000.00), 31158 - Admissions and Records (\$308,000.00), 31159 - Site Utility and Topography (\$350,000.00), 31160 - Telecomm Master Plan (\$150,000.00), 31161 - Child Development Center- Phase I (\$4,195,020.00) and 31162 - Student Center Expansion (\$6,076,000.00); Budget transfer in the amount of \$355,358.38 to 31135 - Fume Hood Upgrades to reestablish budget in Measure X