san josé·evergreen
COMMUNITY COLLEGE DISTRICT

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

1. Call to Order – *Chair*
2. Approval of Agenda – *Chair* — ACTION
3. Approval of Minutes from September 18, 2018 — ACTION
4. Public Comment – *3 Minutes per speaker with advance sign in* — INFORMATION
   (6 Minutes if an interpreter is needed)
   A reminder to everyone that the purpose of this agenda item is to give members of the public the opportunity to inform the Committee of any issues of concern within our jurisdiction. The Committee values this time and listens with interest. However, as these comments relate to non-agendized items, the Committee may not discuss or comment on them at this time. So, please do not interpret our silence as lack of interest. This is not the case. We thank and appreciate each speaker for taking the time to come to our meeting and speak to us, and we entrust our Chancellor to take appropriate note of the issues raised and proceed with due diligence.
5. Communications Received by Committee Members — INFORMATION
6. Staff Reports – *Chancellor Byron Breland* — INFORMATION
7. Recognition of Service - *Chancellor Byron Breland* — INFORMATION
8. Review of Committee Membership – *Ann Kennedy* — INFORMATION
   a. Acknowledgement of Member Appointments
   b. Current/Upcoming Vacancies
9. Financial and Performance Audit Reports – *Cossolias Wilson Dominguez Leavitt, CPAs* — INFORMATION
10. Review and Approval of 2017-2018 Annual Report – *Mike Chegini* — ACTION
11. Project Updates for Measure G – 2010 and Measure X – *Mike Hohl* — INFORMATION
12. Program Financial Reports – *Ann Kennedy*
    a. Financial Reports — ACTION
       i. Measure G-2010
       ii. Measure X
    b. Bond List Revision(s) — INFORMATION
       i. Measure G-2010
       ii. Measure G-2010 / X
13. Future Agenda Items — INFORMATION
    a. Enrollment Demographics (Spring Meeting)
    b. Budget Cost Report Review (Spring Meeting)
14. Adjournment

Proposed Future Meeting Dates/Times/Locations:

6:00 – 7:30 PM

Meeting Date	Location	Tour
Tuesday, March 19, 2019	San José - Evergreen Community College Extension, Milpitas	Yes - Milpitas
Tuesday, June 18, 2019	San José City, Room TBD	Yes - SJC
Tuesday, September 17, 2019	Evergreen Valley College, Library/ Ed.Tech.Center (LE) Building, Mishra Room	Yes - EVC
Tuesday, January 21, 2020	District Office, 40 South Market	No

G-2010 and X Citizens' Bond Oversight Committee (CBOC)

Requirement: Minimum 7 Member Committee

*Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Community-At-Large (2)	Community-At-Large	Brigit Espinosa	28-Feb-17	28-Feb-19		
	Community-At-Large	Cory Demar**	28-Feb-17	28-Feb-19		
	Community-At-Large	Joel Ruiz Herrera	13-Jun-17	13-Jun-19		
	Community-At-Large	Bethel Kim	28-Feb-17	28-Feb-19	9-Oct-20	
Senior Citizens' Org. (1)	Senior Citizens' Organization	Rose Regalado	28-Feb-17	28-Feb-19		
Bona-fide Taxpayers Association (1)	Taxpayers Association	Johnny Lee	28-Feb-17	28-Feb-19		
Business Community (1)	Business Community Member from within the District	Linda Reiners	28-Feb-17	28-Feb-19		
	Business Community Member from within the District	Matthew Mahood	28-Feb-17	28-Feb-19		
	Business Community Member from within the District	Shanta (Shay) Franco-Clausen*	13-Jun-17	13-Jun-19		
Student (1)	Student -Evergreen Valley College	Enrique Villegas	9-Oct-18	9-Oct-20		
Support Organization (1)	Support Organization	Leo Cortez	28-Feb-17	28-Feb-19		

**** Elected as the Chair of the Committee, June 19, 2018***

***** Elected as the Vice Chair of the Committee, June 19, 2018***

Committee Membership

For information and an application, please visit: http://cboc.sjebond.com/application/

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachment is reference material for:

Agenda Item 3: Approval of Minutes from September 18, 2018 Meeting

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COMMUNITY COLLEGE DISTRICT

CITIZENS' BOND OVERSIGHT COMMITTEE

DRAFT MEETING MINUTES
September 18, 2018: 6:00 – 7:30 PM
Evergreen Valley College, Library/Ed.Tech.Center (LE) Building, Mishra Room

Present:	Cory Demar	Community At-Large
	Brigit Espinosa	Community At-Large
	Shanta (Shay) Franco-Clausen	Business Community
	Bethel Kim	Student – Evergreen Valley College
	Matthew Mahood	Business Community
	Linda Reiners	Business Community
	Joel Ruiz Herrera	Community At-Large
	Leo Cortez	Support Organization
	Rose Regalado	Senior Citizens' Organization
Absent:	Simon Vidal III	Community At-Large
	Johnny Lee	Taxpayers Association
Staff:	Vice Chancellor Douglas Smith	Administrative Services, SJECCD
	Vice President Andrea Alexander	Administrative Services, EVC
	Linda Wilczewski	Controller, SJECCD
	Mike Hohl	Interim Director, Facilities and Bond Program Management, SJECCD
	Sue Dale	Bond Manager, SJCC
	Jessica Fassler	AKG
	Stevie Le	AKG
	Ann Kennedy	AKG
	Mike Chegini	AKG
	Enrique Villegas	Guest (EVC student)

AGENDA:

1. Call to Order
   The meeting was called to order at 6:10 PM by Vice Chair Mahood.

2. Approval of Agenda
   Brigit Espinosa / Joel Herrera
   Unanimously approved

3. Approval of the Minutes from June 19, 2018
   The committee reviewed the June 19, 2018 meeting minutes and asked for comments. There were no comments.
   Brigit Espinosa / Rose Regalado
   Unanimously approved

4. Public Comment – 3 Minutes per speaker with advance sign in
   There were no public comments made.

5. Communications Received by Citizens' Bond Oversight Committee Members
Mr. Demar had 3 inquiries/comments from the public. Firstly, the audio systems in some of the classrooms don't work. Secondly, the wi-fi is low in some areas. The third inquiry was about the Gullo stage area. Will it be closed off with tables or still be open for large productions? Vice President Alexander responded that the Gullo stage will become a sitting area with charging stations. Vice Chancellor Smith asked for specifics on the first two items so they could be addressed. Ms. Kennedy noted that the wi-fi was getting upgraded District-wide.

6. Staff Reports
Vice Chancellor spoke about the nationwide search for a Chancellor. Enrollment is up District-wide by 2.7%. EVC is up 3.6%, SJCC is up 1.7%. He spoke about the adopted budget report that he presented to the Board of Trustees. He described the difference between a basic aid district and a state funded district. SJECCD is a basic aid district.

7. Preparations for Annual Report
Mr. Chegini introduced the planning calendar for producing the Annual Report. Vice Chancellor Smith filled in more details as to the nature of the work. Mr. Chegini asked for volunteers to be on the working group. Ms. Franco-Clausen, Mr. Herrera and Ms. Regalado volunteered and agreed to communicate via email.

8. Project Updates
Mr. Hohl gave a brief overview of the Measure G-2010 and Measure X Bond Program project highlights, giving the current status of the projects for SJCC, EVC and the District.
Ms. Espinosa asked what has been done to improve the blue phones. Mr. Hohl answered that the new blue phones have provisions for cameras and a public address system, police will be able to use VoIP system to make announcements to VoIP phones as well as blue phones.
Mr. Demar asked how many classrooms were created with the Acacia alterations? Vice President Alexander stated that 5 classrooms and one computer lab were created.
Please refer to the meeting packet for further details.
It was requested that page numbers be added to the agenda as a cross reference to the location of the supporting documents in the materials packet.

9. Program Financial Reports
   a. Financial Reports
      i. Measure G-2010 Financial Reports:
         Ms. Kennedy presented an overview of the Measure G-2010 Financial Report from inception through June 30, 2018 and gave an update regarding the cost and schedule status of the program.
      ii. Measure X Financial Reports
         Ms. Kennedy presented an overview of the Measure X Financial Report from inception through June 30, 2018 and gave an update regarding the cost and schedule status of the program.

Vice Chancellor Smith expounded on the 3 year spend down rule.
Mr. Chegini explained how the formatting will be updated in future reports.
Ms. Kennedy explained the updates to the Project Summary Report that combines both Measure G-2010 and Measure X. She also reiterated that if the Committee would like to see a version of the report with the bond programs separated, that can be provided.
It was requested that there be a page break between colleges on the Project Summary Report.
Ms. Espinosa made a request for a demonstration of a Budget Cost Report.
Ms. Reiners asked about retraining demographics. Vice Chancellor Smith responded that he would bring that information back. President Alexander explained that results from the census that informs the demographic reports won't be available until November.

Joel Herrera / Linda Reiners
Unanimously approved

b. Measure G-2010/Measure X Bond List Revision(s)

There were three Measures G-2010/X Bond List Revisions during the reporting period ending June 30, 2018. These Bond List Revisions were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

- May 8, 2018 (Two)
- June 12, 2018

There were four Measures G-2010/X Bond List Revisions that occurred after the reporting period ending June 30, 2018 and prior to this meeting. These revisions took place at the following Board of Trustees' meetings and are reflected in the attached reports.

- July 10, 2018 (Two)
- August 28, 2018
- September 11, 2018

Please refer to the meeting packet for further details.

Mr. Herrera asked what overhead was. Ms. Kennedy explained that it is bond allowable expenses that can be distributed to projects and are made up of program management, allowable staff costs, legal, etc.

10. Committee Members' Attendance / Bylaws section 5.6
Ms. Franco-Clausen accepted a motion for the Vice Chancellor to recommend the removal of Simon Vidal III from the Committee to the Board of Trustees for lack of attendance.

Joel Ruiz Herrera / Bethel Kim
Unanimously approved

11. Proposed Future Meeting Dates
The proposed dates were reviewed. One person would not be available for the January 2019 meeting. The dates were accepted as presented.

12. Future Agenda Items
Budget Cost report at the March, 2019 meeting
Enrollment demographics at the March, 2019 meeting

13. Adjournment
The meeting adjourned at 7:20 PM.

The next scheduled meeting is Tuesday, January 15, 2019 at 6:00 PM – 7:30 PM. This meeting will be held at the District Office.

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COMMUNITY COLLEGE DISTRICT

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachment is reference material for:

Agenda Item 8: Review of Committee Membership – *Ann Kennedy*

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Agenda Item Details

Meeting	Oct 09, 2018 - Governing Board Meeting Agenda
Category	F. CONSENT AGENDA
Subject	21. Measure G-2010/Measure X Citizens' Bond Oversight Committee Membership Updates
Type	Action (Consent)
Preferred Date	Oct 09, 2018
Fiscal Impact	No
Recommended Action	A recommendation that the Board of Trustees approve the following changes to the Citizens' Bond Oversight Committee membership

Proposition 39, which governs the District's general obligation bonds, requires the establishment of a citizens' oversight committee. Following the passage of Measure G-2004 on November 2, 2004, the Board of Trustees took action on May 10, 2005 to establish a Citizens' Bond Oversight Committee. Measure G-2010 was passed by the voters on November 2, 2010, after which the Board of Trustees took action on December 14, 2010 to amend and restate the bylaws to allow for the existing committee to support both Measure G-2004 and Measure G-2010. On November 8, 2016 the voters supported the District, once again, with the passage of Measure X. At the January 10, 2017, Board meeting a Resolution went before the Board to amend and restate the bylaws to allow for the existing committee to support Measure G-2004, Measure G-2010 and Measure X. The Measure G-2004 Bond Program was completed in fiscal year 2016-2017. As such, the Committee now oversees the Measure G-2010 and Measure X Bond Programs only.

The Citizens' Bond Oversight Committee (CBOC) is required by statute to meet at least annually to review the District's Measure G-2010 and Measure X bond projects plan and to ensure that bond funds are being appropriately used as authorized by the voters. There are no penalties defined in law for failure to convene a citizens' oversight committee; however, the spirit of the law contemplates that districts will make every reasonable effort to ensure that the committee functions at least once each year to fulfill its statutory duties. The current CBOC convenes quarterly for meetings.

Pursuant to Proposition 39, the Measure G-2010/Measure X Citizens' Bond Oversight Committee is required to have a minimum of seven (7) members comprised of one (1) Student active in a community college support group, such as student government, two (2) Community At-Large members, one (1) Senior Citizens' Organization member, one (1) Business Community member, one (1) Taxpayers Association member, and one (1) Support Organization member.

At the Committee's meeting on September 18, 2018, member Bethel Kim informed the committee that she was no longer a student at Evergreen Valley College but would like to continue to serve on the committee. The committee recommended that she change her representation to "Community At-Large". It is requested that the following applicants be appointed or reappointed in a different capacity to the Citizens' Bond Oversight Committee by the Board of Trustees to fill current vacancies.

Member	**Representing**
Bethel Kim	Community At-Large (changing from Student Representative- EVC)
Enrique Villegas	Student Representative- EVC

At the Committee's meeting on September 18, 2018, the Committee unanimously voted to request the Vice Chancellor of Administrative Services, Doug Smith, carry their recommendation to the Board of Trustees for the removal of a member for lack of attendance. The Committee referenced the member's lack of attendance and lack of responsiveness to Committee contact regarding attendance. The Committee referenced their Bylaws, Section 5.6 and the member's attendance record.

Pursuant to the San Jose-Evergreen Community College District Independent Citizens' Bond Oversight Committee Amended and Restated Bylaws, Section 5.6 Removal; Vacancy: The Board may remove any Committee member for any reason, including failure to attend two consecutive Committee meetings without reasonable excuse or for failure to comply with Section 5.3(b) hereof. Upon a member's removal, his or her seat shall be declared vacant. The Board, in accordance with the established appointment process shall seek to fill any vacancies on the Committee within 90 days of the occurrence of a vacancy.

As such, on behalf of the CBOC, it is requested that the following member be removed from the Citizens' Bond Oversight Committee for Measures G-2010 and X by the Board of Trustees due to lack of attendance. The member has not attended the last four meetings. The last meeting he attended was on June 20, 2017.

Member	**Representing**
Simon Vidal III	Community At-Large

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

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COMMUNITY COLLEGE DISTRICT

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachments are reference material for:

Agenda Item 9: Financial and Performance Audit Reports – *Cossolias Wilson Dominguez Leavitt, CPAs*

Agenda Item Details

Meeting	Nov 13, 2018 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	6. San Jose Evergreen Community College District Fiscal Year 2017/2018 2010 General Obligation Bonds (Measure G - 2010) Independent Annual Financial and Performance Audit Reports
Type	Action
Recommended Action	A recommendation that the Board of Trustees accept the San Jose Evergreen Community College District Fiscal Year 2017/2018 2010 General Obligation Bonds (Measure G - 2010) Independent Annual Financial and Performance Audit Reports conducted by Cossolias Wilson Dominguez Leavitt (CWDL) CPAs.

Pursuant to California Education Code 84040, the governing board of each community college district shall provide for an annual audit of all funds, books, and accounts of the district in accordance with regulations established by the Board of Governors. The audit shall be made by certified public accountants licensed by the California Board of Accountancy.

Additionally the ballot measure approved by the voters in November 2010 requires an annual financial and performance audit pursuant to Proposition 39.

Administrative Procedure 6400 requires a summary of audit exceptions and management recommendations. During the audit there were no internal control deficiencies identified; there were no instances of non-compliance or other matters identified; and the funds were expended in accordance with the ballot language and Proposition 39.

A_06-30-18 2010 General Obligation Bonds Financial Report.pdf (5,399 KB)

A_06-30-18 2010 General Obligation Bonds Performance Report.pdf (1,133 KB)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT

2010 MEASURE G GENERAL OBLIGATION BONDS FINANCIAL STATEMENTS

FOR THE FISCAL YEAR ENDED
JUNE 30, 2018

COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

(858) 565-2700 | www.cwdlcpa.com

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS
June 30, 2018

The Board of Trustees of the San José/Evergreen Community College District established the Citizens' Bond Oversight Committee. The Committee shall perform only the following duties: (1) inform the public concerning the District's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the 2010 Measure G; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the Board, in public session, an annual written report which shall include the following: a statement indicating whether the District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The Citizens' Bond Oversight Committee for 2010 Measure G members for the fiscal year ended June 30, 2018 were composed of the following members:

Members	Position	Representing
Shanta Franco-Clausen*	Chairperson	Business Community
Cory Demar*	Vice Chairperson	Community at-large
Joel Ruiz Herrera	Member	Community at-large
Brigit Espinosa	Member	Community at-large
Rose Regalado	Member	Senior Citizen's Organization
Johnny Lee**	Member	Taxpayer's Association
Linda Reiners	Member	Business Community
Matthew Mahood***	Member	Business Community
Cory Demar	Member	Community at-large
Bethel Kim	Member	Student active in a Community College
Leo Cortez	Member	Support Organization
Simon Vidal III	Member	Community at-large
Elias Portales	Member	Community at-large

*Elected to position during June 19, 2018 meeting
**Chairperson during 2017-18 through to June 19, 2018 meeting
***Vice Chairperson during 2017-18 through to June 19, 2018 meeting

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
TABLE OF CONTENTS
June 30, 2018

COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

Report on the Financial Statements

We have audited the accompanying financial statements of San José/Evergreen Community College District (the "District") 2010 Measure G General Obligation Bonds activity included in the 2010 General Obligation Bond Funds (the "2010 Bond Funds") of the District as of and for the year ended June 30, 2018, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Member of AICPA
5151 Murphy Canyon Road, Ste. 135, San Diego, CA 92123
P: (858) 565-2700 F: (858) 565-7399 E: info@cwdlcpa.com www.cwdlcpa.com
CalCPA

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the 2010 Bond Funds of San José/Evergreen Community College District, as of June 30, 2018, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the District's 2010 Bond Funds and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2018, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Supplementary Information
Our audit was conducted for the purpose of forming an opinion on the financial statements of the San José/Evergreen Community College District's 2010 Measure G General Obligation Bond Funds. The Purpose of Bond Issuance on pages 11 and 12 of this report and the Citizen's Bond Oversight Committee Members are presented for purposes of additional analysis and are not a required part of the financial statements. The information has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 25, 2018 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts and other matters for the 2010 Bond Funds. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Funds. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering San José/Evergreen Community College District's internal control over financial reporting and compliance for the Bond Funds.

CWDL, Certified Public Accountants

San Diego, California
October 25, 2018

Member of AICPA
5151 Murphy Canyon Road, Ste. 135, San Diego, CA 92123
P: (858) 565-2700 F: (858) 565-7399 E: info@cwdlcpa.com www.cwdlcpa.com
CalCPA

FINANCIAL SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Balance Sheet
June 30, 2018

ASSETS		
Cash and cash equivalents	$	21,682,248
Receivables		348,996
Due from other funds		27,064,501
Total Assets	$	49,095,745
LIABILITIES AND FUND BALANCE		
Liabilities		
Accounts payable	$	26
Total Liabilities		26
Fund Balance		
Restricted for capital projects		49,095,719
Total Liabilities and Fund Balance	$	49,095,745

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 MEASURE G GENERAL OBLIGATION BONDS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2018

REVENUES	
Interest income	$ 617,653
Total Revenues	617,653
EXPENDITURES	
Salaries and benefits	556,753
Supplies, materials and other operating expenses	(441,953)
Capital outlay	25,636,576
Total Expenditures	25,751,376
Excess (Deficiency) of Revenues Over (Under) Expenditures	(25,133,723)
OTHER FINANCING SOURCES	
Proceeds from long-term debt	-
Total Other Financing Sources	-
Net Change in Fund Balance	(25,133,723)
Restricted Fund Balance, July 1, 2017	74,229,442
Restricted Fund Balance, June 30, 2018	$ 49,095,719

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

San José/Evergreen Community College District (the "District") accounts for its 2010 General Obligation Bond Funds' ("Bond Funds") financial transactions in accordance with policies and procedures of the State Chancellor's Office's California Community Colleges Budget and Accounting Manual. The accounting policies of the 2010 Bond Funds conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Financial Reporting Entity: The financial statements include only the Bond Funds' 2010 General Obligation Bond Resources of the District. The funds were established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds (Election of 2010, Series A, B, C and D). The authorized issuance amount of the bonds is $268,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the 2010 General Obligation Bond Funds of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of the financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Santa Clara County Treasury are considered cash equivalents.

Due from District: At June 30, 2018, an interfund receivable totaling $27,064,501 was due from the District's general fund to the Bond Funds.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the 2010 Bond Funds in accordance with the Bond Project List for 2010 Measure G General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions. These estimates and assumptions affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents at June 30, 2018 consisted of $21,682,248 held in the County Treasury investment pool.

Credit Risk: In accordance with Education Code Section 41001, the Bond Funds maintain all of their cash in the Santa Clara County Treasury. The County Treasurer of Santa Clara County acts as the 2010 Measure G General Obligation Bonds Fiscal Agent. The County pools these funds with those of other districts in the County and invests the cash. These pooled funds are carried at fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the Bond Funds' deposits are maintained in a recognized pooled investment fund under the care of a third party and the Bond Funds' share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Santa Clara County Treasurer may invest in derivative securities. However, at June 30, 2018, the Santa Clara County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Investments Authorized by Debt Agreements: Investment of debt proceeds held by bond trustees are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the District's investment policy. The table below identifies the investment types that are authorized for investments held by bond trustees. The table also identifies certain provisions of these debt agreements that address interest rate risk, credit risk, and concentration of credit risk.

Authorized Investment Type	Maximum Maturity	Maximum Percentage Allowed	Maximum Investment in One Issuer
County Pooled Investment Fund	None	None	None

NOTE 2 – CASH AND CASH EQUIVALENTS

Disclosures Relating to Interest Rate Risk: Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Information about the sensitivity of the fair values of the District's investments to market interest rate fluctuations is provided by the following table that shows the maturity date of each investment:

Investment Type	Weighted Average Maturity (in Days)
Santa Clara County Investment Pool	479

Concentration of Credit Risk: The District's investment policy places limits on the amount it may invest in any one issuer. At June 30, 2018, the District had no concentration of credit risk.

NOTE 3 – INTERFUND TRANSACTIONS

As of June 30, 2017, the 2010 Measure G General Obligation bond fund had an interfund receivable of $27,064,501 due from the General Fund. Interfund receivables and payables are paid and cleared in the subsequent period.

NOTE 4 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for 2010 Measure G by at least 55% of the registered voters voting on the proposition at the election held on November 2, 2010, San José Evergreen Community College District was authorized to issue and sell bonds of up to $268,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

> "To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/ job-training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing $268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrative salaries and other school operating expenses.

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES

The Bonds represent an obligation of the District payable solely from ad valorem property taxes levied and collected by the County of Santa Clara on properties within the District. The Board of Supervisors of Santa Clara County has power and is obligated to annually levy ad valorem taxes for the payment of interest on, and principal of, the Bonds upon all property subject to taxation by the District without limitation of rate or amount, except as to certain personal property which is taxable at limited rates.

In February 2012, the District issued the 2010 General Obligation Bonds, Series A in the amount of $70,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2041, with interest yields ranging from two to four percent.

In February 2012, the District issued 2010 General Obligation Bonds, Series B in the amount of $20,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2032, with interest yields ranging from two to four percent.

In April 2014, the District issued 2010 General Obligation Bonds, Series C in the amount of $120,000,000. The bonds mature beginning on September 1, 2015 through September 1, 2043, with interest yields ranging from two to five percent.

In May 2016, the District issued 2010 General Obligation Bonds, Series D in the amount of $58,000,000. The bonds mature beginning on September 1, 2017 through September 1, 2037, with interest yields ranging from one to three percent.

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series A are as follows:

2010 Series A General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2019	$ -	$ 2,221,944	$ 2,221,944
2020	-	2,221,944	2,221,944
2021	-	2,221,944	2,221,944
2022	-	2,221,944	2,221,944
2023	-	2,221,944	2,221,944
2024-2028	355,000	11,101,122	11,456,122
2029-2033	2,855,000	10,765,625	13,620,625
2034-2038	19,455,000	8,110,625	27,565,625
2039-2042	23,660,000	2,320,900	25,980,900
Total	$ 46,325,000	$ 43,407,992	$ 89,732,992

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series B and C are as follows:

2010 Series B General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2019	$ 140,000	$ 699,950	$ 839,950
2020	260,000	692,650	952,650
2021	390,000	679,650	1,069,650
2022	535,000	661,150	1,196,150
2023	685,000	636,750	1,321,750
2024-2028	5,745,000	2,594,950	8,339,950
2029-2033	9,065,000	1,050,475	10,115,475
Total	$ 16,820,000	$ 7,015,575	$ 23,835,575

2010 Series C General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2019	$ 355,000	$ 4,909,544	$ 5,264,544
2020	515,000	4,899,069	5,414,069
2021	690,000	4,887,019	5,577,019
2022	875,000	4,871,369	5,746,369
2023	1,065,000	4,835,994	5,900,994
2024-2028	9,130,000	23,043,345	32,173,345
2029-2033	17,350,000	19,787,844	37,137,844
2034-2038	28,565,000	14,345,218	42,910,218
2039-2043	42,705,000	6,886,436	49,591,436
2044	10,585,000	218,316	10,803,316
Total	$ 111,835,000	$ 88,684,154	$ 200,519,154

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series D are as follows:

2010 Series D General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2019	$ 2,525,000	$ 1,954,306	$ 4,479,306
2020	1,620,000	1,858,781	3,478,781
2021	920,000	1,803,381	2,723,381
2022	1,075,000	1,753,506	2,828,506
2023	1,250,000	1,695,381	2,945,381
2024-2028	9,285,000	7,354,955	16,639,955
2029-2033	15,225,000	5,073,209	20,298,209
2034-2038	23,620,000	1,957,941	25,577,941
Total	$ 55,520,000	$ 23,451,460	$ 78,971,460

NOTE 6 – CONSTRUCTION COMMITMENTS

As of June 30, 2018, the District had approximately $7.4 million in outstanding encumbered commitments on 2010 General Obligation Bond construction contracts.

SUPPLEMENTARY INFORMATION SECTION

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2010 MEASURE G

The San José/Evergreen Community College District, Santa Clara County, California Election of 2010 General Obligation Bonds, 2010 Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2010 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of $268,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

> "To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/ job-training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing $268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2010 MEASURE G, continued

The District's Board of Trustees developed the following Bond Project List for the 2010 Measure G Bonds:

- Upgrade labs for science and medical training programs.
- Provide classrooms for math, science, writing, and other core academic classes.
- Update classrooms and facilities for improved job training and career technical education.
- Update classrooms and educational facilities to meet current fire and safety codes and provide access for students with disabilities.
- Upgrade facilities to improve energy efficiency and reduce operating expenses, allowing more funding for classroom instruction and student services.
- Establish a technology endowment to maintain up-to-date computer learning necessary for a 21st Century education.

FURTHER SPECIFICATIONS

No Administrator Salaries: Proceeds from the sale of bonds authorized by this measure shall be used only for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

OTHER REPORTS

INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of San José/Evergreen Community College District (the "District") 2010 General Obligation Bond Funds (the "2010 Bond Funds") as of and for the year ended June 30, 2018, and the related notes to the financial statements, and have issued our report thereon dated October 25, 2018.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over 2010 Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the 2010 Bond Funds.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

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Compliance and Other Matters

As part of obtaining reasonable assurance about whether the San José/Evergreen Community College District's 2010 Bond Funds' financial statements are free of material misstatement, we performed tests of the Bond Funds' compliance with certain provisions of laws, regulations, and contracts, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Funds. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.

CWDL, Certified Public Accountants

San Diego, California
October 25, 2018

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FINDINGS AND RESPONSES SECTION

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no financial statement findings or questioned costs identified during 2017-18.

There were no financial statement findings or questioned costs identified during 2016-17.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

2010 MEASURE G GENERAL OBLIGATION BONDS PERFORMANCE AUDIT

FOR THE FISCAL YEAR ENDED
JUNE 30, 2018

COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

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SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
2010 Measure G GENERAL OBLIGATION BONDS
Table of Contents
June 30, 2018

COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have conducted a performance audit of the San José/Evergreen Community College District (the "District") 2010 Measure G General Obligation Bond funds for the year ended June 30, 2018.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 4 of this report which includes determining the compliance with the performance requirements for the Proposition 39 2010 Measure G General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIIIA of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for San José/Evergreen Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of San José/Evergreen Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2018 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

CWDL, Certified Public Accountants

San Diego, California
October 25, 2018

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BACKGROUND

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

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3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2010 MEASURE G GENERAL OBLIGATION BONDS

The San José/Evergreen Community College District, Santa Clara County, California Election of 2010 General Obligation Bonds, Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2010 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of $268,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from *ad valorem* property taxes. A summary of the text of the ballot language was as follows:

> "To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/job training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing $268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2010 MEASURE G GENERAL OBLIGATION BONDS, continued

The District's Board of Trustees developed the following Bond Project List for the 2010 Measure G Bonds:

- Upgrade labs for science and medical training programs.
- Provide classrooms for math, science, writing, and other core academic classes.
- Update classrooms and facilities for improved job training and career technical education.
- Update classrooms and educational facilities to meet current fire and safety codes and provide access for students with disabilities.
- Upgrade facilities to improve energy efficiency and reduce operating expenses, allowing more funding for classroom instruction and student services.
- Establish a technology endowment to maintain up-to-date computer learning necessary for a 21st Century education.

In November 2010, the constituents of the District approved 2010 Measure G authorizing the District to issue $268,000,000 in general obligation bonds. The District has issued all $268,000,000 of 2010 Measure G bonds.

In February 2012, the District issued the 2010 General Obligation Bonds, Series A in the amount of $70,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2041, with interest yields ranging from two to four percent.

In February 2012, the District issued 2010 General Obligation Bonds, Series B in the amount of $20,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2032, with interest yields ranging from two to four percent.

In April 2014, the District issued 2010 General Obligation Bonds, Series C in the amount of $120,000,000. The bonds mature beginning on September 1, 2015 through September 1, 2034, with interest yields ranging from two to five percent.

In May 2016, the District issued 2010 General Obligation Bonds, Series D in the amount of $58,000,000. The bonds mature beginning on September 1, 2017 through September 1, 2037, with interest yields ranging from one to three percent.

PERFORMANCE AUDIT

OBJECTIVES

The objective of our performance audit was to determine that the District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2018 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all 2010 Measure G General Obligation Bond project expenditures for the year ended June 30, 2018 (the "List"). The list of transactions represented $25,751,376 in expenditures from July 1, 2017 through June 30, 2018.

METHODOLOGY

We performed the following procedures to the List of 2010 Measure G General Obligation Bond project expenditures for the year ended June 30, 2018:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2018, presented as the 2010 General Obligation Bond funds.
- We selected a sample of expenditures totaling $11,395,304. The sample was selected to provide a representation across specific construction projects, vendors and expenditure amounts. The sample represented 44% of the total expenditure value. We verified that the expenditures were for the approved projects and were expended for the upgrading, acquiring, constructing and equipping of school facilities, including building art, science and math classrooms and labs, or expanding healthcare job training facilities.

CONCLUSION

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2018 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIIIA of the California Constitution.

Agenda Item Details

Meeting	Nov 13, 2018 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	7. San Jose Evergreen Community College District Fiscal Year 2017/2018 2016 General Obligation Bonds (Measure X) Independent Annual Financial and Performance Audit Reports
Type	Action
Recommended Action	A recommendation that the Board of Trustees accept the San Jose Evergreen Community College District Fiscal Year 2017/2018 2016 General Obligation Bonds (Measure X) Independent Annual Financial and Performance Audit Reports conducted by Cossolias Wilson Dominguez Leavitt (CWDL) CPAs.

Pursuant to California Education Code 84040, the governing board of each community college district shall provide for an annual audit of all funds, books, and accounts of the district in accordance with regulations established by the Board of Governors. The audit shall be made by certified public accountants licensed by the California Board of Accountancy.

Additionally the ballot measure approved by the voters in November 2016 requires and annual financial and performance audit pursuant to Proposition 39.

Administrative Procedure 6400 requires a summary of audit exceptions and management recommendations. During the audit there were no internal control deficiencies identified; there were no instances of non-compliance or other matters identified; and the funds were expended in accordance with the ballot language and Proposition 39.

A_06-30-18 2016 General Obligation Bonds Financial Report.pdf (1,772 KB)

A_06-30-18 2016 General Obligation Bonds Performance Report.pdf (1,135 KB)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

MEASURE X GENERAL OBLIGATION BONDS FINANCIAL STATEMENTS

FOR THE FISCAL YEAR ENDED
JUNE 30, 2018

COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
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SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS
June 30, 2018

The Board of Trustees of the San José/Evergreen Community College District established the Citizens' Bond Oversight Committee. The Committee shall perform only the following duties: (1) inform the public concerning the District's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the Measure X; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the Board, in public session, an annual written report which shall include the following: a statement indicating whether the District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The Citizens' Bond Oversight Committee for Measure X members for the fiscal year ended June 30, 2018 were composed of the following members:

Members	Position	Representing
Shanta Franco-Clausen*	Chairperson	Business Community
Cory Demar*	Vice Chairperson	Community at-large
Joel Ruiz Herrera	Member	Community at-large
Brigit Espinosa	Member	Community at-large
Rose Regalado	Member	Senior Citizen's Organization
Johnny Lee**	Member	Taxpayer's Association
Linda Reiners	Member	Business Community
Matthew Mahood***	Member	Business Community
Cory Demar	Member	Community at-large
Bethel Kim	Member	Student active in a Community College
Leo Cortez	Member	Support Organization
Simon Vidal III	Member	Community at-large
Elias Portales	Member	Community at-large

*Elected to position during June 19, 2018 meeting
**Chairperson during 2017-18 through to June 19, 2018 meeting
***Vice Chairperson during 2017-18 through to June 19, 2018 meeting

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
TABLE OF CONTENTS
June 30, 2018

COSSOLIAS | WILSON DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

Report on the Financial Statements

We have audited the accompanying financial statements of San José/Evergreen Community College District (the "District") Measure X General Obligation Bonds activity included in the Measure X General Obligation Bond Funds (the "Measure X Bond Funds") of the District as of and for the year ended June 30, 2018, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

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Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure X Bond Funds of San José/Evergreen Community College District, as of June 30, 2018, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the District's Measure X Bond Funds and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2018, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Supplementary Information
Our audit was conducted for the purpose of forming an opinion on the financial statements of the San José/Evergreen Community College District's Measure X General Obligation Bond Funds. The Purpose of Bond Issuance on pages 10 and 11 of this report and the Citizen's Bond Oversight Committee Members are presented for purposes of additional analysis and are not a required part of the financial statements. The information has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 25, 2018 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts and other matters for the Measure X Bond Funds. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Funds. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering San José/Evergreen Community College District's internal control over financial reporting and compliance for the Bond Funds.

CWDL, Certified Public Accountants

San Diego, California
October 25, 2018

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FINANCIAL SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Balance Sheet
June 30, 2018

ASSETS	
Cash and cash equivalents	$ 84,030,000
Receivables	728,181
Total Assets	$ 84,758,181
LIABILITIES AND FUND BALANCE	
Liabilities	
Due to other funds	$ 1,461,076
Total Liabilities	1,461,076
Fund Balance	
Restricted for capital projects	83,297,105
Total Liabilities and Fund Balance	$ 84,758,181

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2018

REVENUES	
Interest income	$ 101,840
Total Revenues	101,840
EXPENDITURES	
Salaries and benefits	22,354
Supplies, materials and other operating expenses	55,101
Capital outlay	460,016
Total Expenditures	537,471
OTHER FINANCING SOURCES	
Proceeds from long-term debt	85,000,000
Other financing uses	(640,923)
Total Other Financing Sources	84,359,077
Net Change in Fund Balance	83,923,446
Restricted Fund Balance, July 1, 2017	(626,341)
Restricted Fund Balance, June 30, 2018	$ 83,297,105

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

San José/Evergreen Community College District (the "District") accounts for its Measure X General Obligation Bond Funds' ("Bond Funds") financial transactions in accordance with policies and procedures of the State Chancellor's Office's California Community Colleges Budget and Accounting Manual. The accounting policies of the Measure X Bond Funds conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Financial Reporting Entity: The financial statements include only the Bond Funds' Measure X General Obligation Bond Resources of the District. The funds were established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds. The authorized issuance amount of the bonds is $748,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the Measure X General Obligation Bond Funds of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of the financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Santa Clara County Treasury are considered cash equivalents.

Due to District: At June 30, 2018, an interfund payable totaling $1,461,076 was due to the District's general fund from the Measure X Bond Fund.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the Measure X Bond Funds in accordance with the Bond Project List for Measure X General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions. These estimates and assumptions affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents at June 30, 2018 consisted of $84,030,000 held in the County Treasury investment pool.

Credit Risk: In accordance with Education Code Section 41001, the Bond Funds maintain all of their cash in the Santa Clara County Treasury. The County Treasurer of Santa Clara County acts as the Measure X General Obligation Bonds Fiscal Agent. The County pools these funds with those of other districts in the County and invests the cash. These pooled funds are carried at fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the Bond Funds' deposits are maintained in a recognized pooled investment fund under the care of a third party and the Bond Funds' share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Santa Clara County Treasurer may invest in derivative securities. However, at June 30, 2018, the Santa Clara County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Investments Authorized by Debt Agreements: Investment of debt proceeds held by bond trustees are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the District's investment policy. The table below identifies the investment types that are authorized for investments held by bond trustees. The table also identifies certain provisions of these debt agreements that address interest rate risk, credit risk, and concentration of credit risk.

Authorized Investment Type	Maximum Maturity	Maximum Percentage Allowed	Maximum Investment in One Issuer
County Pooled Investment Fund	None	None	None

NOTE 2 – CASH AND CASH EQUIVALENTS, continued

Disclosures Relating to Interest Rate Risk: Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Information about the sensitivity of the fair values of the District's investments to market interest rate fluctuations is provided by the following table that shows the maturity date of each investment:

Investment Type	Weighted Average Maturity (in Days)
Santa Clara County Investment Pool	479

Concentration of Credit Risk: The District's investment policy places limits on the amount it may invest in any one issuer. At June 30, 2018, the District had no concentration of credit risk.

NOTE 3 – INTERFUND TRANSACTIONS

As of June 30, 2018, the Measure X General Obligation bond fund had an interfund payable of $1,461,076 due to the General Fund. Interfund receivables and payables are paid and cleared in the subsequent period.

NOTE 4 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for Measure X by at least 55% of the registered voters voting on the proposition at the election held on November 10, 2016, San José Evergreen Community College District was authorized to issue and sell bonds of up to $748,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

> "To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/ job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue $748,000,000 in bonds at legal rates, no money for administrators' salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?"

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrative salaries and other school operating expenses

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES

The Bonds represent an obligation of the District payable solely from ad valorem property taxes levied and collected by the County of Santa Clara on properties within the District. The Board of Supervisors of Santa Clara County has power and is obligated to annually levy ad valorem taxes for the payment of interest on, and principal of, the Bonds upon all property subject to taxation by the District without limitation of rate or amount, except as to certain personal property which is taxable at limited rates.

In June 2018, the District issued the 2016 General Obligation Bonds, Series A in the amount of $39,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2038, with interest yields ranging from 1.52 to 3.30 percent.

In June 2018, the District issued 2016 General Obligation Bonds, Series A1 in the amount of $46,000,000. The bonds mature beginning on September 1, 2018 through September 1, 2033, with interest yields ranging from 2.11 to 4.18 percent.

NOTE 5 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2016 General Obligation Bonds Series A are as follows:

2016 Series A General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2019	$ 5,175,000	$ 949,440	$ 6,124,440
2020	5,680,000	1,166,294	6,846,294
2021	1,120,000	1,058,694	2,178,694
2022	430,000	1,027,694	1,457,694
2023	490,000	1,009,294	1,499,294
2024-2028	3,660,000	4,613,720	8,273,720
2029-2033	6,105,000	3,596,595	9,701,595
2034-2038	12,940,000	1,973,496	14,913,496
2039-2042	3,400,000	68,000	3,468,000
Total	$ 39,000,000	$ 15,463,227	$ 54,463,227

The general long-term liabilities maturity schedules for the 2016 General Obligation Bonds Series A1 are as follows:

2016 Series A1 General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2019	$ 18,945,000	$ 703,492	$ 19,648,492
2020	20,220,000	554,416	20,774,416
2021	570,000	277,737	847,737
2022	230,000	263,930	493,930
2023	270,000	251,430	521,430
2024-2028	1,910,000	1,008,355	2,918,355
2029-2033	3,070,000	496,452	3,566,452
2034	785,000	16,399	801,399
Total	$ 46,000,000	$ 3,572,211	$ 49,572,211

NOTE 6 – CONSTRUCTION COMMITMENTS

As of June 30, 2018, the District had $1.6 million in outstanding encumbered commitments on Measure X General Obligation Bond construction contracts.

SUPPLEMENTARY INFORMATION SECTION

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, MEASURE X

The San José/Evergreen Community College District, Santa Clara County, California Election of Measure X General Obligation Bonds, Measure X were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 10, 2016 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of $748,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

> "To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue $748,000,000 in bonds at legal rates, no money for administrators' salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, MEASURE X, continued

The District's Board of Trustees developed the following objectives for the Measure X Bonds:

- Repair and upgrade San Jose City College and Evergreen Valley College campuses and classrooms, including:
    - Updating labs for nursing, science, technology and engineering
    - Expanding educational resources for veterans
    - Improving campus safety and security
    - Removing asbestos and lead paint, among other priorities

FURTHER SPECIFICATIONS

No Administrator Salaries: Proceeds from the sale of bonds authorized by this measure shall be used only for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

OTHER REPORTS

COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of San José/Evergreen Community College District (the "District") General Obligation Bond Funds (the "Measure X Bond Funds") as of and for the year ended June 30, 2018, and the related notes to the financial statements, and have issued our report thereon dated October 25, 2018.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over Measure X Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the Measure X Bond Funds.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Member of AICPA
5151 Murphy Canyon Road, Ste. 135, San Diego, CA 92123
P: (858) 565-2700 F: (858) 565-7399 E: info@cwdlcpa.com www.cwdlcpa.com
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Compliance and Other Matters

As part of obtaining reasonable assurance about whether the San José/Evergreen Community College District's Measure X Bond Funds' financial statements are free of material misstatement, we performed tests of the Bond Funds' compliance with certain provisions of laws, regulations, and contracts, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Funds. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.

CWDL, Certified Public Accountants

San Diego, California
October 25, 2018

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5151 Murphy Canyon Road, Ste. 135, San Diego, CA 92123
P: (858) 565-2700 F: (858) 565-7399 E: info@cwdlcpa.com www.cwdlcpa.com

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FINDINGS AND RESPONSES SECTION

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Financial Statement Findings
For the Fiscal Year Ended June 30, 2018

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no financial statement findings or questioned costs identified during 2017-18.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
MEASURE X GENERAL OBLIGATION BONDS
Summary Schedule of Prior Audit Findings
For the Fiscal Year Ended June 30, 2018

There were no financial statement findings or questioned costs identified during 2016-17.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

MEASURE X GENERAL OBLIGATION BONDS PERFORMANCE AUDIT

FOR THE FISCAL YEAR ENDED

JUNE 30, 2018

COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT
Measure X GENERAL OBLIGATION BONDS
Table of Contents
June 30, 2018

COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have conducted a performance audit of the San José/Evergreen Community College District (the "District") Measure X General Obligation Bond funds for the year ended June 30, 2018.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 4 of this report which includes determining the compliance with the performance requirements for the Proposition 39 Measure X General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIIIA of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for San José/Evergreen Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of San José/Evergreen Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended Measure X General Obligation Bond funds for the year ended June 30, 2017 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

CWDL, Certified Public Accountants

San Diego, California
October 25, 2018

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5151 Murphy Canyon Road, Ste. 135, San Diego, CA 92123
P: (858) 565-2700 F: (858) 565-7399 E: info@cwdlcpa.com www.cwdlcpa.com
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BACKGROUND

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

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3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT Measure X GENERAL OBLIGATION BONDS

The San José/Evergreen Community College District, Santa Clara County, California Election of General Obligation Bonds, Measure X were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 10, 2016 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of $748,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from *ad valorem* property taxes. A summary of the text of the ballot language was as follows:

> "To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San José- Evergreen Community College District issue $748,000,000 in bonds at legal rates, no money for administrators' salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT MEASURE X GENERAL OBLIGATION BONDS, continued

The District's Board of Trustees developed the following objectives for the Measure X Bonds:

- Repair and upgrade San Jose City College and Evergreen Valley College campuses and classrooms, including:
    - Updating labs for nursing, science, technology and engineering
    - Expanding educational resources for veterans
    - Improving campus safety and security
    - Removing asbestos and lead paint, among other priorities

In November 2016, the constituents of the District approved Measure X authorizing the District to issue $748,000,000 in general obligation bonds. As of the date of this report, no funds have been issued out of the Measure X authorization. Funds spent out of Measure X during the 2016-17 fiscal year were the result of interfund borrowing from the general fund.

PERFORMANCE AUDIT

OBJECTIVES

The objective of our performance audit was to determine that the District expended Measure X General Obligation Bond funds for the year ended June 30, 2018 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all Measure X General Obligation Bond project expenditures for the year ended June 30, 2018 (the "List"). The list of transactions represented $537,471 in expenditures from July 1, 2017 through June 30, 2018.

METHODOLOGY

We performed the following procedures to the List of Measure X General Obligation Bond project expenditures for the year ended June 30, 2018:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2018, presented as the Measure X General Obligation Bond funds.
- We selected a sample of expenditures totaling $243,756. The sample was selected to provide a representation across specific construction projects, vendors and expenditure amounts. The sample represented 45% of the total expenditure value. We verified that the expenditures were for the approved projects and were expended for the upgrading, acquiring, constructing and equipping of school facilities, including building art, science and math classrooms and labs, or expanding healthcare job training facilities.

CONCLUSION

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended Measure X General Obligation Bond funds for the year ended June 30, 2018 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIIIA of the California Constitution.

san josé·evergreen
COMMUNITY COLLEGE DISTRICT

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

This link is reference material for:

Agenda Item 10: Review and Approval of 2017-2018 Annual Report – *Mike Chegini*

http://cboc.sjebond.com/AR1718/

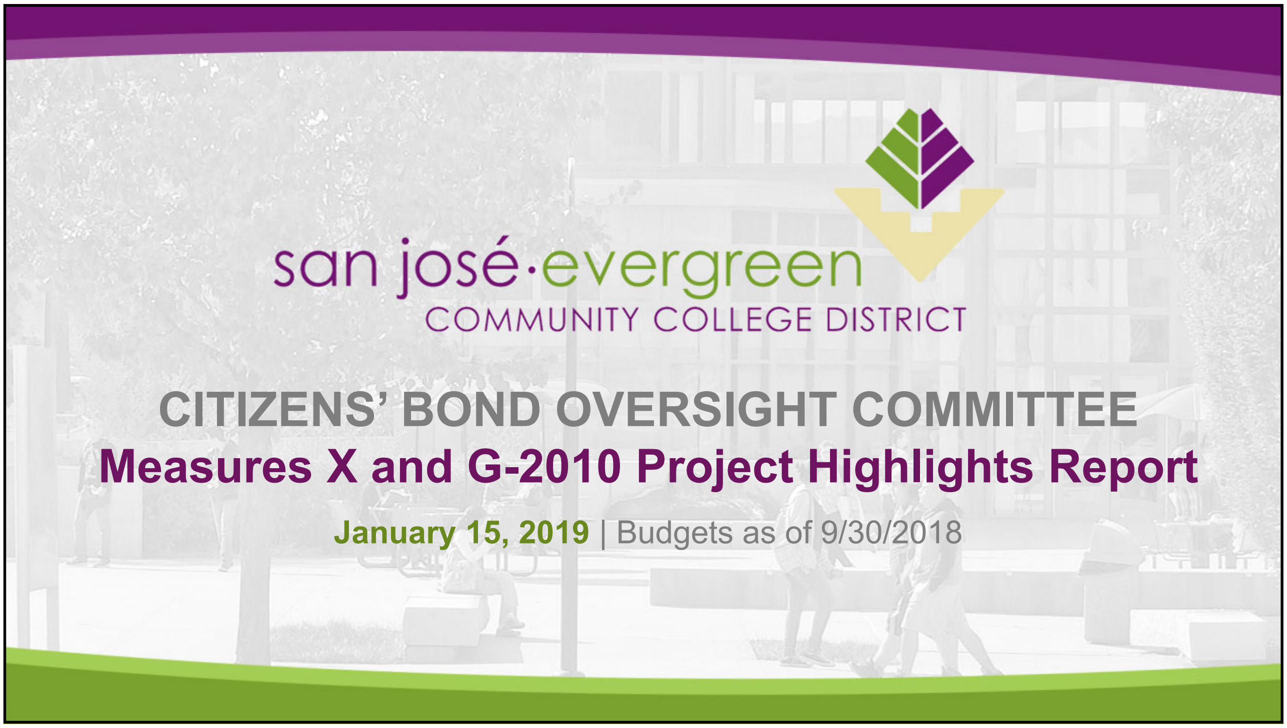
san josé·evergreen
COMMUNITY COLLEGE DISTRICT

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachment is reference material for:

Agenda Item 11: Project Updates for Measure G – 2010 and Measure X– *Mike Hohl*


san josé·evergreen
COMMUNITY COLLEGE DISTRICT
CITIZENS' BOND OVERSIGHT COMMITTEE
Measures X and G-2010 Project Highlights Report
January 15, 2019 | Budgets as of 9/30/2018

1


SJCC
San José City College

2

Project #31114

Demolition and Site Preparations for New CTE

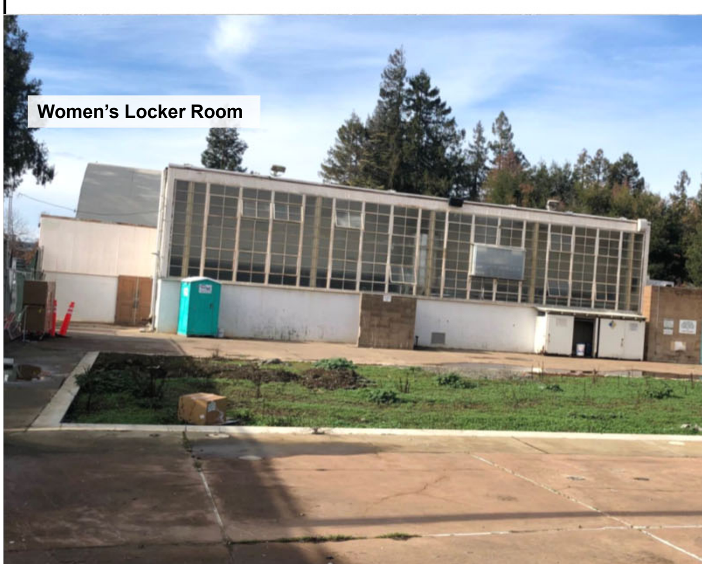
Auxiliary Gym, Pool, Locker Rooms, and Building K- Demo and Abatement Package

Budget: $3,902,253
Completion Date: Fall 2019
Description: Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, in ground pool facilities and pool deck, and infrastructure preparation
Status: Bidding

Project #31114

Demolition and Site Preparations for New CTE

Auxiliary Gym, Pool, Locker Rooms, and Building K- Demo and Abatement Package



Project #31114

Demolition and Site Preparations for New CTE

Auxiliary Gym, Pool, Locker Rooms, and Building K- Demo and Abatement Package

5

Project #31114

Demolition and Site Preparations for New CTE

Auxiliary Gym, Pool, Locker Rooms, and Building 300- Demo and Abatement Package

6

G-2004: #122 Physical Education Gymnasium
G-2010: #31125 New Gym Sitework and Auxiliary Buildings

Physical Education Gymnasium

Project #122 (G-2004) Budget: $15,832,381

Project #31125 (G-2010) Budget: $13,809,347

Architect: LPAS Architecture and Design, Inc.

Contractor: Alten Construction

Completion Date: Fall 2018

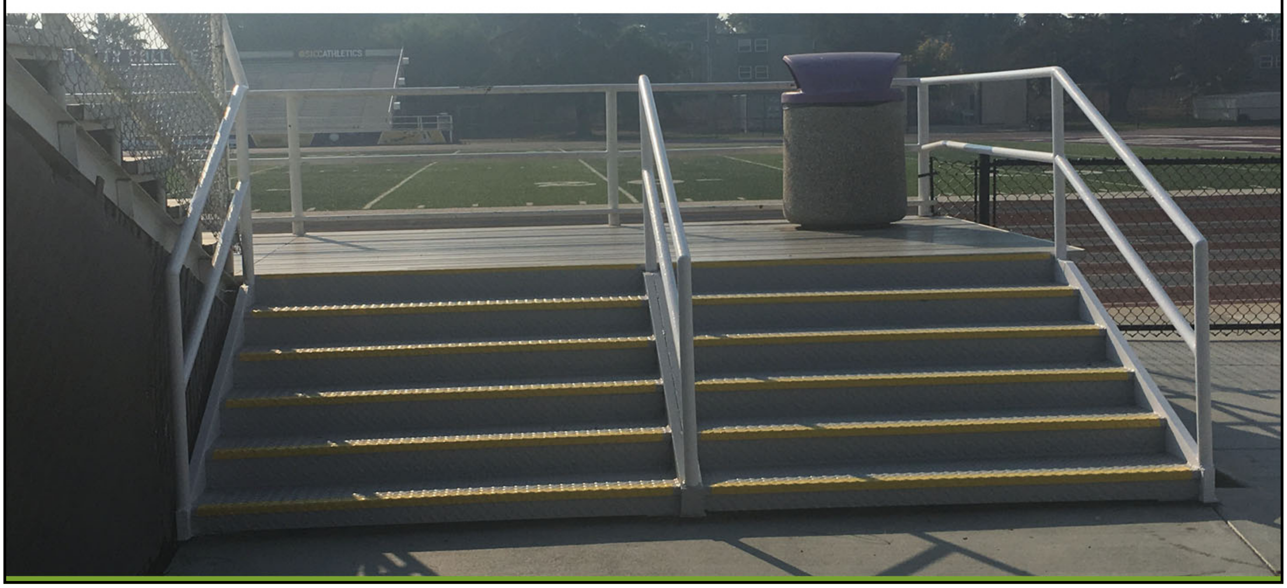
Status: Closeout

Description: A 39,304 S.F., 2 story building that will include a Gym, Fitness Center, PE/Kinesiology Lab Room, Restrooms, Student Locker Rooms, Multi-Purpose Classroom, Equipment Storage Room, Training Room, Team Rooms and Ticket/Concessions. The project also includes renovation of the existing Racquetball Bldg into a Wellness Center which will house a Yoga Studio, Multi-Purpose PE/Kinesiology Lab Room and two (2) new restrooms. The District has added budget for a new Concessions Bldg and Visiting Team Rooms. Site improvements will include a security fence, gathering plaza, and bicycle parking.

7

G-2004: #122 Physical Education Gymnasium
G-2010: #31125 New Gym Sitework and Auxiliary Buildings

Physical Education Gymnasium



8

Project #31133

New Swing Space Project

Budget: $3,926,635
Completion Date: Spring 2020
Description: Provide modular and classroom/lab facilities as necessary to accommodate demolition and new construction.
Status: Bidding

Project #31320

Parking Lot and Street Repairs – Phase II

Budget: $150,000
Completion Date: Spring 2019
Description: Street and parking lot repair and improvements.
Status: Bidding

Project #31328

Wayfinding, Signage and Site Fencing

Budget: $1,878,418

Consultant: Ross Luthin Creative

Contractor: A Good Sign Company

Est. Completion Date: Fall 2018

Description: Phase II of the Wayfinding, Signage, and Site Fencing project will provide signage that will promote the college brand, provide direction to entrances and parking areas, and assist visitors with navigating the campus.

Status: Construction

11

Project #31328

Wayfinding, Signage and Site Fencing (Phase II)

12

Project #31332

Campus HVAC Equipment and Controls

Budget:
$1,134,825

Contractor:
OC McDonald Co

Completion Date:
Fall 2019

Description:
Perform necessary upgrades to the campus HVAC equipment & controls.

Status:
Construction

Project #31336

Physical Security PH II

Budget: $3,051,149

Consultant: SOBE/Catalyst

Contractor: Cupertino Electric

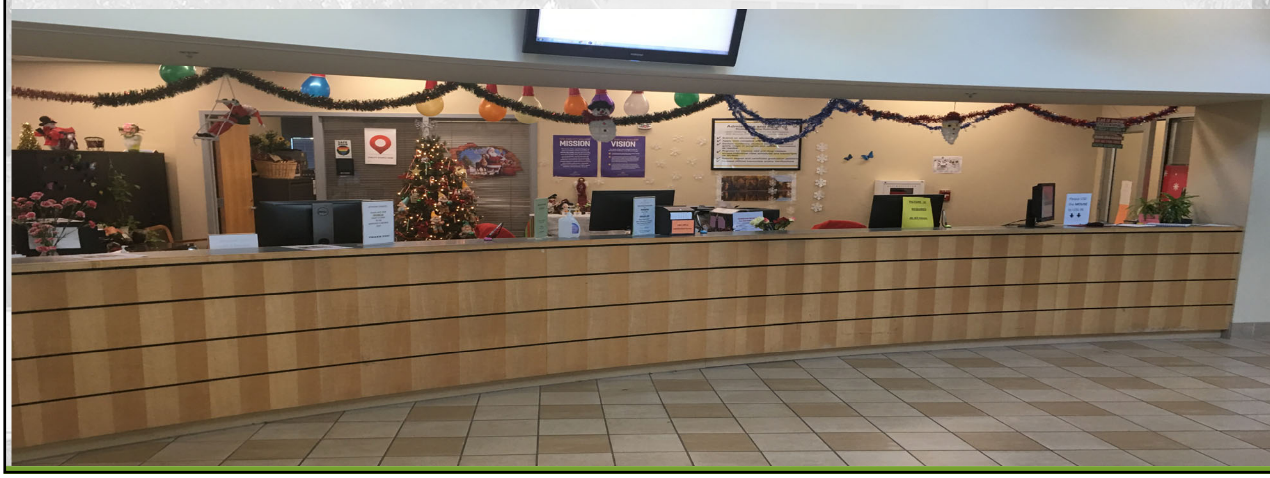
Est. Completion Date: Fall 2018

Scope: This project includes public safety video systems, emergency communication systems and wireless access points.

Status: Construction

SJCC Future Projects

Admission and Records Service Desk Phase I
(Security Glass to be constructed, Spring of 2019)



Project #32127

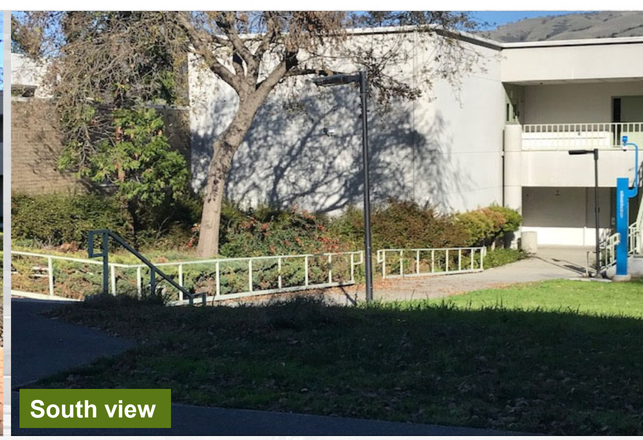
Gullo Student Space Repurpose and Renovation

Budget: $1,711,110 | **Designer:** Perkins Eastman / Dougherty | **Completion:** Opened October 2018
Description: Repair and renovate student cafeteria and study spaces to improve student service functions. The work includes reorganizing spaces, improve security, replace and upgrade interior finishes, improve electrical and lighting and develop student collaboration spaces.
Status: All spaces were opened October 17, 2018.

Project #32128

Physical Education Accessibility Improvements

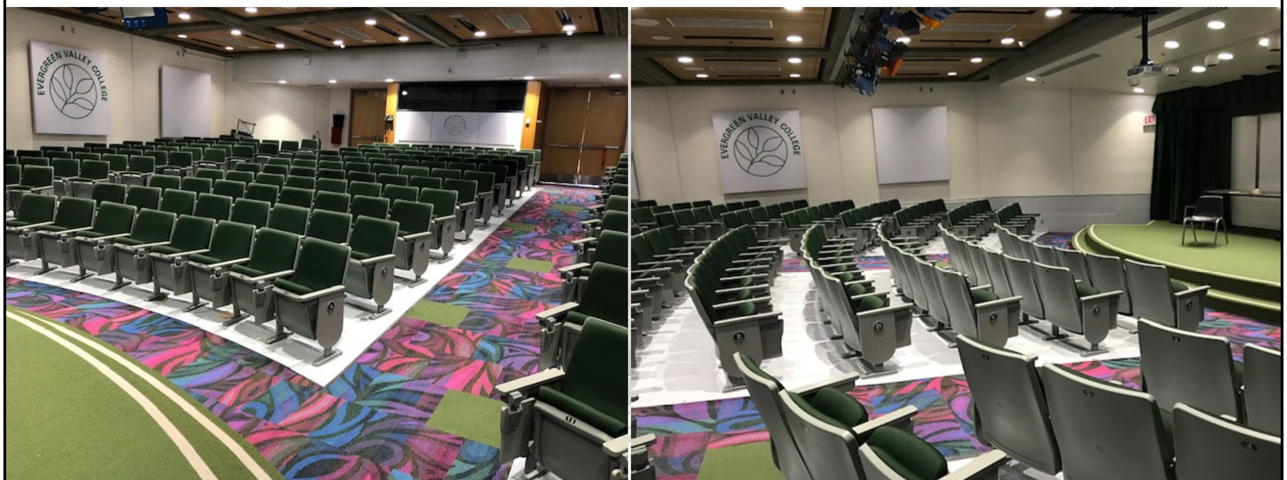
North view


South view

Budget: $1,135,000 | **Architect:** BFS Landscape Architects | **Contractor:** TBD | **Completion Date:** Fall 2019
Description: Address accessibility and site issues related to the areas around the PE Building. This includes addressing the physical condition and slopes of walkways, railings, site and landscape conditions (ponding, drainage, irrigation and planting), and student comfort.
Status: Design will be complete February 2019. Bidding will occur into April 2019, with construction commencing in June 2019.

Project #32129

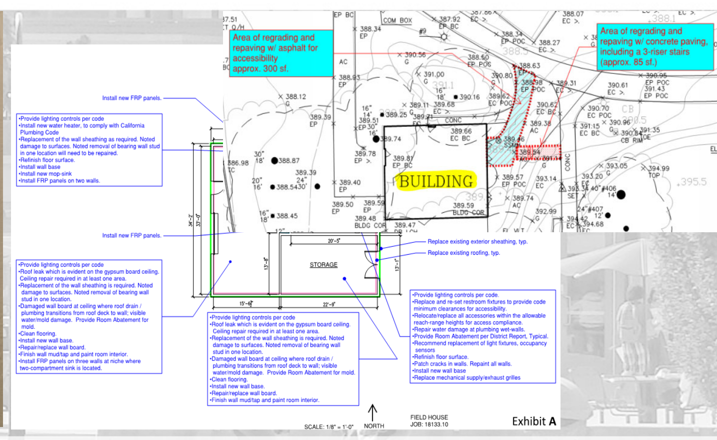
Montgomery Hall



Budget: $338,885 | **Architect:** N/A | **Contractor:** KYA | **Completion Date:** December 2018
Description: Replace flooring, seating, acoustic panels, curtains, paint, ceiling tiles, and LED lights in the main hall.
Status: All work is complete.

Project #32130

EVC Fieldhouse



Budget: $930,412 | **Architect:** TBD | **Contractor:** TBD | **Completion Date:** Fall 2019
Description: Replace the existing Fieldhouse, providing ADA-compliant restrooms, and address non-compliant accessibility pathways adjacent to the fieldhouse.
Status: Procurement of modular buildings ongoing. Architectural services for sitework underway. Process should be complete in January 2019.

Project #32146 (New project, data as of 1/10/19)

MS3 Exterior Stair Lighting

Overall Budget: $136,577 | **Architect:** Salas-O'Brien | **Contractor:** TBD | **Completion Date:** Summer 2019
Description: Provide new lighting for the exterior stairways of the Math, Science and Social Science (MS3) building to address safe access to MS3 during darkness.
Status: Design is complete. Project Bidding will occur in January 2019. Due to manufacturing time, the work will occur in Summer 2019.

Other Project Updates

32126 – Acacia Renovation Phase III:
Project bidding will occur in January 2019, with construction starting in Spring 2019.

32307-14 – Nursing Simulation Lab Relocation:
Further improvements to the Debrief Area, to be complete in January 2019

32317 – Parking Lot Remediation- Phase III:
Design refinements underway to the final phase of parking and roadway improvements to address weakened asphalt and accessibility issues around campus. Construction is scheduled for Summer 2019.

32319 – EVC Utility Updating and Mapping:
Consolidation, permitting and documentation of changes to the EVC campus utility infrastructure resulting from projects completed since the initial EVC utility map was developed in 2013. Primary system map is complete, with continued work on recycled water system identification and permitting.

District Projects

23

Project #39302

Demolition of San Felipe District Office and South Bay Academy

Budget: $4,000,000 | **Architect:** AEDIS | **Contractor:** TBD | **Completion Date:** Summer 2019

Description: Demolition of the old District Office and South Bay police training academy located off San Felipe Road. Work includes utility shut-offs and complete demolition / removal of all buildings, sitework (paving, concrete) and final site grading.

Status: Design is complete. Project Bidding will occur in January 2019. Construction will commence in April 2019

24

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COMMUNITY COLLEGE DISTRICT

CITIZENS' BOND OVERSIGHT COMMITTEE
Measures X and G-2010 Project Highlights Report

January 15, 2019 | Budgets as of 9/30/2018

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COMMUNITY COLLEGE DISTRICT

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachments are reference material for:

Agenda Item 12.a: Program Financial Reports: Measure G - 2010 and Measure X– *Ann Kennedy*

Whole Program Report

San José Evergreen CCD

Measure G-2010

Reporting Period: Inception through 9/30/2018

Funding Sources (Budget)

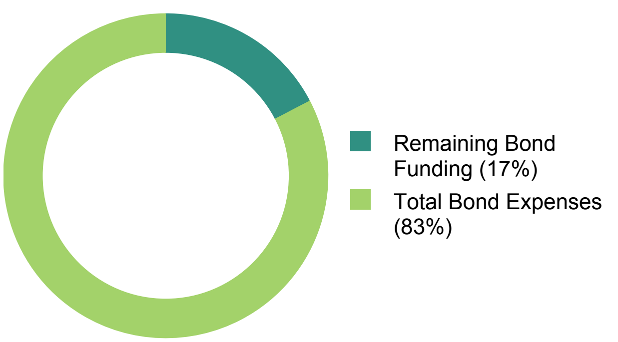
Bond Authorization (Measure G-2010)		$268,000,000	98.31 %
Bond Allocated Interest Earned (Standard)		$2,490,472	0.91 %
Unallocated Bond Interest Earned (Standard)		$159,910	0.06 %
Bond Allocated Earnings (Endowment)		$2,006,880	0.74 %
Unallocated Bond Earnings (Endowment)		($62,753)	-0.02 %
	Total Bond:	**$272,594,508**	**100.00 %**
State		$0	0.00 %
Other		$0	0.00 %
	Total Bond + Other Funding:	**$272,594,508**	**100.00 %**

Cost Status

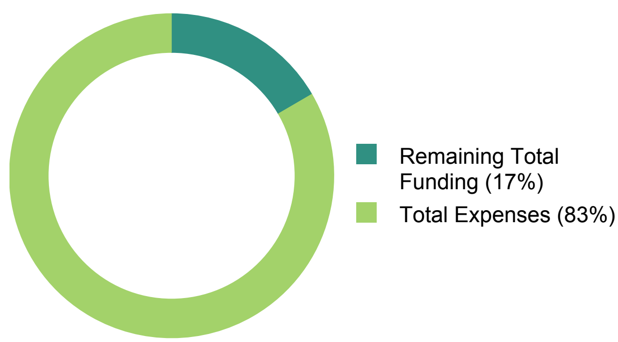
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	$69,147,908	$62,501,666	$0	$0	$6,646,242
Construction & Contingency	$175,603,943	$141,088,473	$0	$0	$34,515,470
Furniture & Equipment	$27,745,501	$23,775,841	$0	$0	$3,969,660
Unallocated Interest Earned / Earnings	$97,157	$0	$0	$0	$97,157
Totals:	**$272,594,508**	**$227,365,979**	**$0**	**$0**	**$45,228,529**

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:
Bond and Bond Authorization: Measure G-2010
Interest Earned/Earnings: Measure G-2010 Interest Earned/Earnings allocated to projects
Unallocated Interest Earned/Earnings: Measure G-2010 Interest Earned/Earnings not yet allocated to specific projects
State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)
Other: Contribution to Project from "other" source (non-State nor Bond)
Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
Rounding factors may apply.

Whole Program Report

San José Evergreen CCD

Measure X

Reporting Period: Inception through 9/30/2018

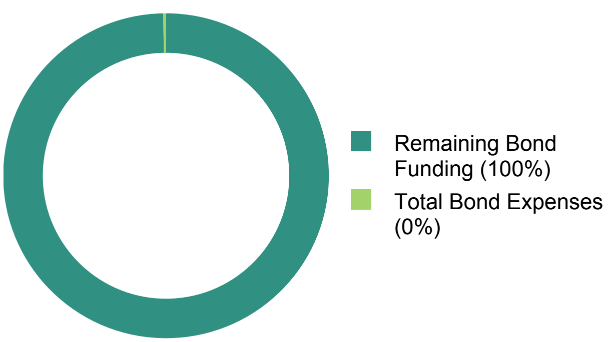
Funding Sources (Budget)

Bond Authorization (Measure X)		$748,000,000	99.99 %
Bond Allocated Interest Earned (Tax-exempt)		$0	0.00 %
Unallocated Bond Interest Earned (Tax-exempt)		$46,671	0.01 %
Bond Allocated Interest Earned (Taxable)		$0	0.00 %
Unallocated Bond Interest Earned (Taxable)		$55,169	0.01 %
	Total Bond:	**$748,101,840**	**100.00 %**
State		$0	0.00 %
Other		$0	0.00 %
	Total Bond + Other Funding:	**$748,101,840**	**100.00 %**

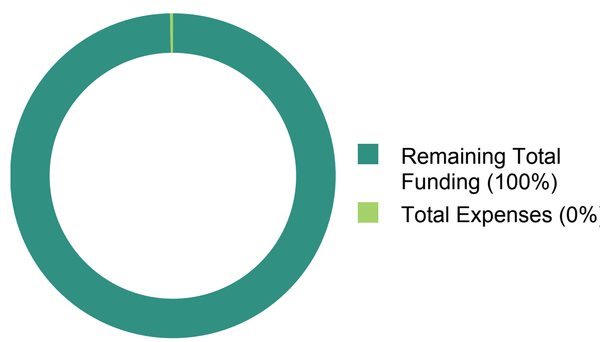
Cost Status

Budget Group	Total Budget	Actual Expenses To Date: Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	$9,972,542	$2,114,838	$0	$0	$7,857,704
Construction & Contingency	$669,069,121	$0	$0	$0	$669,069,121
Furniture & Equipment	$68,958,337	$0	$0	$0	$68,958,337
Unallocated Interest	$101,840	$0	$0	$0	$101,840
Totals:	**$748,101,840**	**$2,114,838**	**$0**	**$0**	**$745,987,003**

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Notes:
Bond and Bond Authorization: Measure G-2010
Interest Earned: Measure G-2010 Interest Earnings allocated to projects
Unallocated Interest Earned: Measure G-2010 Interest Earnings not yet allocated to specific projects
State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)
Other: Contribution to Project from "other" source (non-State nor Bond)
Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date
Rounding factors may apply.

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List									
Board Approved									
31114	**Demolition and Site Preparations for New CTE**	**$3,902,253**	**$50,106**	**$0**	**$3,852,148**	**2/20/2013**	**9/12/2019**	✓	✓
	Measure G-2010	$2,902,253	$50,106	$0	$2,852,148				
	Measure X	$1,000,000	$0	$0	$1,000,000				
31122	**Group II Equipment**	**$6,093,907**	**$2,033,024**	**$31,815**	**$4,060,883**	**6/14/2011**	**1/15/2021**	✓	✓
	Measure G-2010	$2,707,974	$2,030,437	$29,227	$677,537				
	Measure X	$3,385,934	$2,588	$2,588	$3,383,346				
31132	**New CTE Building**	**$72,107,933**	**$0**	**$0**	**$72,107,933**	**4/30/2018**	**4/24/2023**	✓	✓
	Measure G-2010	$601,421	$0	$0	$601,421				
	Measure X	$71,506,512	$0	$0	$71,506,512				
31133	**New Swing Space Project**	**$3,926,635**	**$0**	**$0**	**$3,926,635**	**4/24/2018**	**3/6/2020**	✓	✓
	Measure G-2010	$1,526,635	$0	$0	$1,526,635				
	Measure X	$2,400,000	$0	$0	$2,400,000				
31137	**Property Acquisition**	**$10,000,000**	**$15,605**	**$175**	**$9,984,395**	**2/1/2018**	**12/4/2020**	✓	✓
	Measure X	$10,000,000	$15,605	$175	$9,984,395				
31309	**SJCC Vehicles**	**$100,000**	**$0**	**$0**	**$100,000**	**1/7/2019**	**12/20/2019**	✓	✓
	Measure G-2010	$100,000	$0	$0	$100,000				
31310	**Door Hardware Upgrades**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**10/29/2018**	**4/26/2021**	✓	✓
	Measure X	$2,000,000	$0	$0	$2,000,000				
31312	**San Jose Evergreen Community College Extension- Irrigation**	**$146,837**	**$11,114**	**$0**	**$135,723**	**6/29/2018**	**10/9/2019**	✓	✓
	Measure G-2010	$146,837	$11,114	$0	$135,723				
31313	**Small Capital Repairs - Facilities Upgrades - SJCC**	**$5,468,543**	**$0**	**$0**	**$5,468,543**	**2/18/2019**	**6/30/2021**	✓	✓
	Measure G-2010	$5,468,543	$0	$0	$5,468,543				
31320	**Parking Lot and Street Repairs - Phase II**	**$150,000**	**$0**	**$0**	**$150,000**	**11/28/2018**	**5/22/2019**	✓	✓
	Measure G-2010	$150,000	$0	$0	$150,000				
31324	**Restroom Fixtures & Plumbing Upgrades**	**$500,000**	**$0**	**$0**	**$500,000**	**5/21/2018**	**12/24/2019**	✓	✓
	Measure X	$500,000	$0	$0	$500,000				
31333	**CTE Improvements**	**$403,262**	**$49,975**	**$0**	**$353,287**	**2/8/2017**	**7/15/2022**	✓	✓
	Measure G-2010	$49,975	$49,975	$0	$0				
	Measure X	$353,287	$0	$0	$353,287				
31338	**AV Improvements Phase II**	**$336,566**	**$3,669**	**$0**	**$332,897**	**6/29/2018**	**11/5/2019**	✓	✓
	Measure G-2010	$336,566	$3,669	$0	$332,897				

See last page for definitions and notes

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31339	**Interior Finishes Upgrades**	**$33,299**	**$27,719**	**$20,935**	**$5,579**	**1/1/2018**	**6/30/2019**	✓	✓
	Measure G-2010	$33,299	$27,719	$20,935	$5,579				
31702	**IT Infrastructure Improvements**	**$5,689,666**	**$4,107,904**	**$420,189**	**$1,581,762**	**4/3/2012**	**6/17/2019**	✓	✓
	Measure G-2010	$4,224,826	$4,107,904	$420,189	$116,922				
	Measure X	$1,464,839	$0	$0	$1,464,839				
31703	**Technology Upgrades**	**$5,219,919**	**$2,993,380**	**$153,003**	**$2,226,539**	**12/8/2015**	**1/13/2020**	✓	✓
	Measure G-2010	$5,219,919	$2,993,380	$153,003	$2,226,539				
31705	**IT and Tech Equipment - SJCC**	**$5,468,543**	**$0**	**$0**	**$5,468,543**	**7/1/2019**	**6/17/2019**	✓	✓
	Measure G-2010	$5,468,543	$0	$0	$5,468,543				
	Total Board Approved	**$121,547,363**	**$9,292,496**	**$626,118**	**$112,254,867**				

Design

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31129	**New Maintenance and Operations Building**	**$11,510,536**	**$791,690**	**$130,350**	**$10,718,845**	**12/1/2016**	**3/30/2021**	✓	✓
	Measure G-2010	$2,694,942	$791,690	$130,350	$1,903,252				
	Measure X	$8,815,594	$0	$0	$8,815,594				
31130	**Theater Accessibility and Entrance Improvements**	**$3,945,684**	**$430,938**	**$0**	**$3,514,746**	**9/15/2016**	**4/19/2022**	✓	✓
	Measure G-2010	$544,978	$430,938	$0	$114,041				
	Measure X	$3,400,705	$0	$0	$3,400,705				
	Total Design	**$15,456,219**	**$1,222,628**	**$130,350**	**$14,233,591**				

Construction

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31304	**Small Capital Repairs**	**$10,689,027**	**$5,842,595**	**$729**	**$4,846,432**	**4/2/2012**	**3/3/2021**	✓	✓
	Measure G-2010	$5,841,866	$5,842,595	$729	($729)				
	Measure X	$4,847,161	$0	$0	$4,847,161				
31328	**Wayfinding, Signage and Site Fencing**	**$1,878,418**	**$1,199,695**	**$188,437**	**$678,724**	**5/5/2016**	**11/1/2018**	✓	✓
	Measure G-2010	$1,878,418	$1,199,695	$188,437	$678,724				
31332	**Campus HVAC Equipment & Controls**	**$1,134,825**	**$650,496**	**$291,347**	**$484,329**	**2/1/2016**	**10/11/2018**	✓	✓
	Measure G-2010	$1,134,825	$650,496	$291,347	$484,329				
31336	**Physical Security PH II**	**$3,051,149**	**$2,521,381**	**$770,460**	**$529,767**	**6/1/2015**	**10/15/2018**	✓	✓
	Measure G-2010	$3,051,149	$2,521,381	$770,460	$529,767				
	Total Construction	**$16,753,419**	**$10,214,167**	**$1,250,972**	**$6,539,252**				

Close Out

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31125	**New Gym Sitework and Auxiliary Buildings**	**$13,809,347**	**$13,232,264**	**$13,006**	**$577,082**	**8/2/2013**	**10/31/2018**	✓	✓
	Measure G-2010	$13,809,347	$13,232,264	$13,006	$577,082				
31131	**San Jose-Evergreen Community College Extension**	**$1,568,633**	**$1,526,484**	**$0**	**$42,149**	**10/9/2012**	**1/3/2017**	✓	✓
	Measure G-2010	$1,568,633	$1,526,484	$0	$42,149				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31321	**Parking Lot and Street Repairs**		**$260,210**	**$260,210**	**$0**	**$0**	**8/31/2016**	**6/30/2018**	✓	✓
		Measure G-2010	$260,210	$260,210	$0	$0				
31322	**Access Control**		**$814,276**	**$575,674**	**$0**	**$238,602**	**4/11/2016**	**12/19/2017**	✓	✓
		Measure G-2010	$814,276	$575,674	$0	$238,602				
31323	**Relocate Adaptive PE**		**$580,666**	**$439,528**	**$0**	**$141,138**	**1/31/2017**	**1/29/2018**	✓	✓
		Measure G-2010	$580,666	$439,528	$0	$141,138				
31325	**Roofing Repairs**		**$908,604**	**$905,109**	**$0**	**$3,496**	**1/1/2016**	**8/15/2017**	✓	✓
		Measure G-2010	$908,604	$905,109	$0	$3,496				
31330	**Audio Visual Systems Improvements**		**$443,040**	**$416,832**	**$0**	**$26,208**	**10/1/2016**	**9/11/2018**	✓	✓
		Measure G-2010	$443,040	$416,832	$0	$26,208				
		Total Close Out	**$18,384,777**	**$17,356,101**	**$13,006**	**$1,028,675**				

Complete

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31107	**Career Technical Education (CTE): Renovation of 100/200 buildings**		**$11,686,160**	**$11,686,160**	**$0**	**$0**				
		Measure G-2010	$11,686,160	$11,686,160	$0	$0				
31109	**Repurpose Boiler Plant**		**$589,305**	**$589,305**	**$0**	**$0**				
		Measure G-2010	$589,305	$589,305	$0	$0				
31110	**Utility Extensions and Emergency Generator**		**$5,718,806**	**$5,718,806**	**$0**	**$0**				
		Measure G-2010	$5,718,806	$5,718,806	$0	$0				
31116	**Campus Site Improvements**		**$1,137,429**	**$1,137,429**	**$0**	**$0**				
		Measure G-2010	$1,137,429	$1,137,429	$0	$0				
31121	**Photo Lab Relocation**		**$750,984**	**$750,984**	**$0**	**$0**				
		Measure G-2010	$750,984	$750,984	$0	$0				
31126	**Iron Workers Training Center**		**$1,540,891**	**$1,540,891**	**$0**	**$0**				
		Measure G-2010	$1,540,891	$1,540,891	$0	$0				
31127	**GE HVAC Upgrade and Campus HVAC Controls Extension**		**$936,952**	**$936,952**	**$0**	**$0**				
		Measure G-2010	$936,952	$936,952	$0	$0				
31128	**Parking Lot and Walkway Improvements**		**$640,874**	**$640,874**	**$0**	**$0**				
		Measure G-2010	$640,874	$640,874	$0	$0				
31308	**Campus Water System mapping and consolidation**		**$396,145**	**$396,145**	**$0**	**$0**				
		Measure G-2010	$396,145	$396,145	$0	$0				
31311	**Physical Security**		**$646,381**	**$646,381**	**$0**	**$0**				
		Measure G-2010	$646,381	$646,381	$0	$0				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31327	**Utilities PH III**		**$312,268**	**$312,268**	**$0**	**$0**				
		Measure G-2010	$312,268	$312,268	$0	$0				
31329	**ADA Transition Plan: Accessibility Survey & Improvements**		**$1,526**	**$1,526**	**$0**	**$0**				
		Measure G-2010	$1,526	$1,526	$0	$0				
31331	**Building Interior Finishes**		**$299,420**	**$299,420**	**$0**	**$0**				
		Measure G-2010	$299,420	$299,420	$0	$0				
31335	**GE Building Interior Finishes**		**$1,811,737**	**$1,811,737**	**$0**	**$0**				
		Measure G-2010	$1,811,737	$1,811,737	$0	$0				
		Total Complete	**$26,468,879**	**$26,468,879**	**$0**	**$0**				

Consolidated

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31108	**100-200-Boiler Plant Demo and New Parking Lot**		**$0**	**$0**	**$0**	**$0**				
31111	**Exterior Lighting Phase II**		**$0**	**$0**	**$0**	**$0**				
31113	**Vocational Technology Bldg**		**$0**	**$0**	**$0**	**$0**				
31117	**Landscaping**		**$0**	**$0**	**$0**	**$0**				
31118	**Irrigation**		**$0**	**$0**	**$0**	**$0**				
31119	**Hardscape**		**$0**	**$0**	**$0**	**$0**				
31120	**Wayfinding**		**$0**	**$0**	**$0**	**$0**				
31305	**Energy Efficiency- Photovoltaic**		**$0**	**$0**	**$0**	**$0**				
31307	**Campus Generator Project**		**$0**	**$0**	**$0**	**$0**				
31326	**Site Fencing & Marquee Signage**		**$0**	**$0**	**$0**	**$0**				
		Total Consolidated	**$0**	**$0**	**$0**	**$0**				

Cancelled

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31105	**Renovate Building K**		**$0**	**$0**	**$0**	**$0**				
31106	**Renovate- General Education Building**		**$0**	**$0**	**$0**	**$0**				
		Total Cancelled	**$0**	**$0**	**$0**	**$0**				

Deferred

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31112	**Vehicular Circulation Entrances**		**$29,227**	**$29,227**	**$0**	**$0**				
		Measure G-2010	$29,227	$29,227	$0	$0				
31115	**Theater Demo and New Parking Lot**		**$0**	**$0**	**$0**	**$0**				
31334	**Exterior Lighting Upgrades & Repairs**		**$0**	**$0**	**$0**	**$0**				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
	Total Deferred	**$29,227**	**$29,227**	**$0**	**$0**				
31199	**Campus Contingency - San Jose City**	**$5,000,000**	**$0**	**$0**	**$5,000,000**				
	Measure X	$5,000,000	$0	$0	$5,000,000				
SJCC - Future	**SJCC - Future Projects**	**$204,594,596**	**$0**	**$0**	**$204,594,596**				
	Measure X	$204,594,596	$0	$0	$204,594,596				
	Total San Jose City College Campus Budget	**$408,234,480**	**$64,583,498**	**$2,020,446**	**$343,650,982**				
	Measure G-2010	**$88,965,852**	**$64,565,306**	**$2,017,683**	**$24,400,546**				
	Measure X	**$319,268,628**	**$18,192**	**$2,763**	**$319,250,436**				

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Evergreen Valley College Project List									
Board Approved									
32122	**EVC Vehicles**	**$191,872**	**$91,872**	**$0**	**$100,000**	**11/12/2013**	**6/30/2021**	✓	✓
	Measure G-2010	$191,872	$91,872	$0	$100,000				
32132	**Student Services Center**	**$65,000,000**	**$0**	**$0**	**$65,000,000**	**7/17/2018**	**5/15/2023**	✓	✓
	Measure X	$65,000,000	$0	$0	$65,000,000				
32134	**Language Arts Building**	**$47,500,000**	**$0**	**$0**	**$47,500,000**	**7/23/2018**	**5/26/2023**	✓	✓
	Measure X	$47,500,000	$0	$0	$47,500,000				
32138	**Kinesiology, Physical Education and Aquatics (Bldg. #3)**	**$67,000,000**	**$1,867**	**$70**	**$66,998,133**	**6/12/2018**	**11/22/2024**	✓	✓
	Measure X	$67,000,000	$1,867	$70	$66,998,133				
32316	**Campus-wide Storm Water Pollution Prevention Plan**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**4/10/2020**	**4/30/2021**	✓	✓
	Measure X	$2,000,000	$0	$0	$2,000,000				
32317	**Parking Lot Remediation- Phase III**	**$2,000,000**	**$0**	**$0**	**$2,000,000**	**12/3/2018**	**1/31/2021**	✓	✓
	Measure X	$2,000,000	$0	$0	$2,000,000				
32318	**Small Capital Repairs - Facilities Upgrades - EVC**	**$5,468,541**	**$0**	**$0**	**$5,468,541**	**7/1/2019**	**6/30/2021**	✓	✓
	Measure G-2010	$5,468,541	$0	$0	$5,468,541				
32319	**EVC Utility Updating and Mapping**	**$315,000**	**$5,481**	**$5,481**	**$309,520**	**7/1/2018**	**6/30/2019**	✓	✓
	Measure G-2010	$37,695	$5,481	$5,481	$32,215				
	Measure X	$277,305	$0	$0	$277,305				
32602	**Group II Equipment**	**$1,626,234**	**$692,699**	**$0**	**$933,535**	**3/29/2012**	**6/30/2021**	✓	✓
	Measure G-2010	$692,699	$692,699	$0	$0				
	Measure X	$933,535	$0	$0	$933,535				
32703	**Technology Upgrades**	**$1,541,289**	**$1,181,966**	**$120,877**	**$359,322**	**12/8/2015**	**5/10/2022**	✓	✓
	Measure G-2010	$1,523,885	$1,181,966	$120,877	$341,919				
	Measure X	$17,403	$0	$0	$17,403				
32705	**IT and Tech Equipment - EVC**	**$5,468,541**	**$0**	**$0**	**$5,468,541**	**7/1/2019**	**6/30/2021**	✓	✓
	Measure G-2010	$5,468,541	$0	$0	$5,468,541				
	Total Board Approved	**$198,111,477**	**$1,973,885**	**$126,428**	**$196,137,592**				
Design									
32126	**Acacia Renovation Phase III**	**$1,223,498**	**$77,958**	**$24**	**$1,145,540**	**12/5/2017**	**6/28/2019**	✓	✓
	Measure G-2010	$1,223,498	$77,958	$24	$1,145,540				
32128	**Physical Education Accessibility Improvements**	**$1,135,000**	**$31,966**	**$3,663**	**$1,103,034**	**4/2/2018**	**9/3/2019**	✓	✓
	Measure G-2010	$61,230	$31,966	$3,663	$29,264				
	Measure X	$1,073,770	$0	$0	$1,073,770				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

	Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32130	**EVC Fieldhouse Repairs**		**$930,412**	**$18,563**	**$10,630**	**$911,849**	**4/2/2018**	**7/30/2019**	✓	✓
		Measure G-2010	$230,412	$18,563	$10,630	$211,849				
		Measure X	$700,000	$0	$0	$700,000				
		Total Design	**$3,288,910**	**$128,487**	**$14,316**	**$3,160,423**				
Construction										
32110	**Roble Demolition - Acacia Alterations**		**$6,804,627**	**$6,033,300**	**$16,533**	**$771,327**	**10/18/2012**	**7/27/2018**	✓	✓
		Measure G-2010	$6,804,627	$6,033,300	$16,533	$771,327				
32127	**Gullo Student Space Repurpose and Renovation**		**$1,711,110**	**$522,720**	**$306,338**	**$1,188,390**	**11/3/2017**	**10/5/2018**	✓	✓
		Measure G-2010	$1,211,110	$506,514	$305,033	$704,596				
		Measure X	$500,000	$16,206	$1,305	$483,795				
32129	**Montgomery Hall Interior Updating**		**$338,885**	**$95,816**	**$27,668**	**$243,069**	**2/28/2018**	**11/12/2018**	✓	✓
		Measure G-2010	$338,885	$95,816	$27,668	$243,069				
32307	**Small Capital Repairs**		**$16,235,175**	**$14,494,423**	**$21,434**	**$1,740,752**	**4/23/2012**	**3/6/2019**	✓	✓
		Measure G-2010	$14,595,668	$14,494,423	$21,434	$101,245				
		Measure X	$1,639,507	$0	$0	$1,639,507				
32315	**Parking Lot Remediation- Phase II**		**$5,000,000**	**$2,110,399**	**$797,716**	**$2,889,601**	**12/20/2017**	**3/20/2020**	✓	✓
		Measure G-2010	$2,500,000	$2,083,874	$797,415	$416,126				
		Measure X	$2,500,000	$26,525	$301	$2,473,475				
32702	**IT Infrastructure Improvements**		**$11,404,130**	**$8,234,427**	**$0**	**$3,169,703**	**1/7/2013**	**1/30/2023**	✓	✓
		Measure G-2010	$8,487,665	$8,234,427	$0	$253,238				
		Measure X	$2,916,465	$0	$0	$2,916,465				
		Total Construction	**$41,493,926**	**$31,491,084**	**$1,169,690**	**$10,002,842**				
Close Out										
32107	**South Campus Development**		**$45,937,900**	**$45,686,675**	**$0**	**$251,225**	**1/7/2012**	**6/17/2016**	✓	✓
		Measure G-2010	$45,937,900	$45,686,675	$0	$251,225				
32113	**Campus Site Improvements**		**$4,210,927**	**$4,201,371**	**$0**	**$9,555**	**3/6/2012**	**9/12/2017**	✓	✓
		Measure G-2010	$4,210,927	$4,201,371	$0	$9,555				
32121	**Signage and Wayfinding**		**$1,620,891**	**$1,615,965**	**$0**	**$4,927**	**5/20/2016**	**6/30/2017**	✓	✓
		Measure G-2010	$1,620,891	$1,615,965	$0	$4,927				
32124	**San Felipe Digital Message Sign**		**$848,340**	**$816,108**	**$30,960**	**$32,232**	**5/8/2017**	**8/17/2018**	✓	✓
		Measure G-2010	$848,340	$816,108	$30,960	$32,232				
		Total Close Out	**$52,618,058**	**$52,320,118**	**$30,960**	**$297,939**				
Complete										
32108	**Admin and Student Services Remodel and Consolidation**		**$153,733**	**$153,733**	**$0**	**$0**				
		Measure G-2010	$153,733	$153,733	$0	$0				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32111	**Automotive Technology**		**$17,745,588**	**$17,745,588**	**$0**	**$0**				
		Measure G-2010	$17,745,588	$17,745,588	$0	$0				
32116	**Central Green**		**$3,022,340**	**$3,022,340**	**$0**	**$0**				
		Measure G-2010	$3,022,340	$3,022,340	$0	$0				
32306	**Central Plant and Police Renovation**		**$15,001,807**	**$15,001,807**	**$0**	**$0**				
		Measure G-2010	$15,001,807	$15,001,807	$0	$0				
32308	**Utilities Projects and Upgrades**		**$961,997**	**$961,997**	**$0**	**$0**				
		Measure G-2010	$961,997	$961,997	$0	$0				
32310	**Energy Efficiency - Photovoltaic**		**$10,841,425**	**$10,841,425**	**$0**	**$0**				
		Measure G-2010	$10,841,425	$10,841,425	$0	$0				
32311	**Campus Water Service Replacement Project**		**$814,505**	**$814,505**	**$0**	**$0**				
		Measure G-2010	$814,505	$814,505	$0	$0				
32313	**Parking Lot and Street Repairs**		**$1,155,278**	**$1,155,278**	**$0**	**$0**				
		Measure G-2010	$1,155,278	$1,155,278	$0	$0				
32314	**Physical Security**		**$637,431**	**$637,431**	**$0**	**$0**				
		Measure G-2010	$637,431	$637,431	$0	$0				
32704	**Relocate EVC's Telephone MPOE to Central Utility Building**		**$172,809**	**$172,809**	**$0**	**$0**				
		Measure G-2010	$172,809	$172,809	$0	$0				
		Total Complete	**$50,506,913**	**$50,506,913**	**$0**	**$0**				

Consolidated

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32112	**GED4**		**$0**	**$0**	**$0**	**$0**				
32118	**Hardscape- Circulation and Plazas**		**$0**	**$0**	**$0**	**$0**				
32119	**Landscaping**		**$0**	**$0**	**$0**	**$0**				
32120	**Irrigation**		**$0**	**$0**	**$0**	**$0**				
32309	**Exterior Lighting Upgrade Phase II**		**$0**	**$0**	**$0**	**$0**				
32312	**Vehicular Circulation**		**$0**	**$0**	**$0**	**$0**				
		Total Consolidated	**$0**	**$0**	**$0**	**$0**				

Cancelled

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32105	**New Campus Police Building**		**$0**	**$0**	**$0**	**$0**				
32106	**Engineering and Applied Technology**		**$74,520**	**$74,520**	**$0**	**$0**				
		Measure G-2010	$74,520	$74,520	$0	$0				

See last page for definitions and notes

Project Summary Report

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

	Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
	Total Cancelled	**$74,520**	**$74,520**	**$0**	**$0**				
Deferred									
32109	**Repurpose Gullo II**	**$0**	**$0**	**$0**	**$0**				
	Total Deferred	**$0**	**$0**	**$0**	**$0**				
32299	**Campus Contingency - Evergreen**	**$9,000,000**	**$0**	**$0**	**$9,000,000**				
	Measure X	$9,000,000	$0	$0	$9,000,000				
EVC - Future	**EVC - Future Projects**	**$111,412,992**	**$0**	**$0**	**$111,412,992**				
	Measure X	$111,412,992	$0	$0	$111,412,992				
	Total Evergreen Valley College Campus Budget	**$466,506,795**	**$136,495,007**	**$1,341,394**	**$330,011,789**				
	Measure G-2010	**$152,035,818**	**$136,450,409**	**$1,339,717**	**$15,585,409**				
	Measure X	**$314,470,977**	**$44,598**	**$1,676**	**$314,426,379**				

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name			Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
District and District-wide Projects List										
Board Approved										
39302	**Demolition of San Felipe District Office and South Bay Academy**		**$4,000,000**	**$0**	**$0**	**$4,000,000**	**7/1/2018**	**5/14/2019**	✓	✓
		Measure G-2010	$200,000	$0	$0	$200,000				
		Measure X	$3,800,000	$0	$0	$3,800,000				
39303	**District Services Furniture & Equipment**		**$500,000**	**$0**	**$0**	**$500,000**	**11/1/2018**	**6/30/2019**	✓	✓
		Measure X	$500,000	$0	$0	$500,000				
39307	**Vehicle Replacement**		**$1,372,973**	**$1,332,973**	**$27,423**	**$40,000**	**2/27/2012**	**12/31/2019**	✓	✓
		Measure G-2010	$1,332,973	$1,332,973	$27,423	$0				
		Measure X	$40,000	$0	$0	$40,000				
39625	**Ground Lease Debt Relief (15+ years)**		**$8,100,000**	**$88,444**	**$88,444**	**$8,011,556**	**7/2/2018**	**12/31/2034**	✓	✓
		Measure X	$8,100,000	$88,444	$88,444	$8,011,556				
39706	**Technology and Security**		**$69,000,000**	**$0**	**$0**	**$69,000,000**	**7/1/2019**	**6/30/2025**	✓	✓
		Measure X	$69,000,000	$0	$0	$69,000,000				
39707	**District Services Printing & Digital Imaging**		**$300,000**	**$0**	**$0**	**$300,000**	**9/1/2018**	**12/1/2019**	✓	✓
		Measure X	$300,000	$0	$0	$300,000				
39708	**District Services Computer Replacement**		**$300,000**	**$0**	**$0**	**$300,000**	**9/1/2018**	**6/30/2019**	✓	✓
		Measure X	$300,000	$0	$0	$300,000				
39709	**District Services Network Storage/Servers**		**$750,000**	**$0**	**$0**	**$750,000**	**7/1/2018**	**6/30/2019**	✓	✓
		Measure X	$750,000	$0	$0	$750,000				
39710	**District Services Network Monitoring Appliances**		**$50,000**	**$0**	**$0**	**$50,000**	**7/1/2018**	**6/30/2019**	✓	✓
		Measure X	$50,000	$0	$0	$50,000				
		Total Board Approved	**$84,372,973**	**$1,421,416**	**$115,867**	**$82,951,557**				
Construction										
39312	**Police Safety Communication Upgrade**		**$556,309**	**$130,820**	**$68**	**$425,489**	**8/30/2016**	**12/27/2018**	✓	✓
		Measure G-2010	$556,309	$130,820	$68	$425,489				
39705	**Infrastructure Upgrade**		**$3,914,157**	**$3,610,907**	**$42,436**	**$303,250**	**11/12/2013**	**10/30/2018**	✓	✓
		Measure G-2010	$3,914,157	$3,610,907	$42,436	$303,250				
		Total Construction	**$4,470,466**	**$3,741,727**	**$42,503**	**$728,740**				
Close Out										
25103	**Energy Efficiency - Clean Energy**		**$398,188**	**$307,462**	**$0**	**$90,726**	**3/29/2015**	**4/19/2019**	✓	✓
		Measure G-2010	$398,188	$307,462	$0	$90,726				
39301	**New District Services Building**		**$13,094,272**	**$12,992,210**	**$15,984**	**$102,062**	**9/9/2011**	**8/31/2017**	✓	✓
		Measure G-2010	$13,094,272	$12,992,210	$15,984	$102,062				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
39310	**MDF Relocation**	**$1,960,922**	**$1,923,286**	**$1,250**	**$37,636**	**1/21/2012**	**2/8/2016**	✓	✓
	Measure G-2010	$1,960,922	$1,923,286	$1,250	$37,636				
39311	**Controls Extension Project (Energy Conservation)**	**$326,900**	**$318,022**	**$0**	**$8,877**	**6/13/2012**	**4/1/2018**	✓	✓
	Measure G-2010	$326,900	$318,022	$0	$8,877				
39313	**ADA Transition Plan Assessment**	**$514,638**	**$198,145**	**$0**	**$316,493**	**5/15/2017**	**3/15/2018**	✓	✓
	Measure G-2010	$514,638	$198,145	$0	$316,493				
39704	**Enterprise Resource Planning Conversion**	**$5,036,395**	**$4,800,532**	**$0**	**$235,862**	**2/14/2012**	**12/31/2021**	✓	✓
	Measure G-2010	$5,036,395	$4,800,532	$0	$235,862				
	Total Close Out	**$21,331,314**	**$20,539,657**	**$17,234**	**$791,657**				
Consolidated									
39620	**Group II Equipment - Includes safety and security**	**$0**	**$0**	**$0**	**$0**				
	Total Consolidated	**$0**	**$0**	**$0**	**$0**				
Cancelled									
39308	**Telecommunications Consolidation Antennas**	**$0**	**$0**	**$0**	**$0**				
	Total Cancelled	**$0**	**$0**	**$0**	**$0**				
39399	**District & District-wide Contingency**	**$10,120,395**	**$0**	**$0**	**$10,120,395**				
	Measure X	$10,120,395	$0	$0	$10,120,395				
	Total District/District-wide (campus) Budget	**$120,295,148**	**$25,702,800**	**$175,604**	**$94,592,347**				
	Measure G-2010	**$27,334,753**	**$25,614,357**	**$87,161**	**$1,720,396**				
	Measure X	**$92,960,395**	**$88,444**	**$88,444**	**$92,871,951**				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

	Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Uncategorized Projects										
39905	**Management and Related Costs**		**$5,894,674**	**$833,073**	**$253,890**	**$5,061,601**				
		Measure G-2010	$1,194,674	$257,670	$97,379	$937,004				
		Measure X	$4,700,000	$575,403	$156,511	$4,124,597				
39999	**Election/Legal/EIR/DO Labor and Related**		**$7,966,255**	**$1,866,439**	**$222,429**	**$6,099,816**				
		Measure G-2010	$2,966,255	$478,238	$161,720	$2,488,017				
		Measure X	$5,000,000	$1,388,201	$60,709	$3,611,799				
		Total Uncategorized Projects	**$13,860,929**	**$2,699,512**	**$476,319**	**$11,161,417**				
		Measure G-2010	**$4,160,929**	**$735,908**	**$259,099**	**$3,425,021**				
		Measure X	**$9,700,000**	**$1,963,604**	**$217,220**	**$7,736,396**				

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Phase/Project Name		Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Unallocated Earnings									
	Unallocated Earnings	**$198,997**	**$0**	**$0**	**$198,997**				
	Measure G-2010	$97,157	$0	$0	$97,157				
	Measure X	$101,840	$0	$0	$101,840				
Program Contingency									
39699	**Program Contingency**	**$11,600,000**	**$0**	**$0**	**$11,600,000**				
	Measure X	$11,600,000	$0	$0	$11,600,000				
	Measure G-2010 and X Project List Total	**$1,020,696,349**	**$229,480,817**	**$4,013,763**	**$791,215,532**				
	Measure G-2010	**$272,594,508**	**$227,365,979**	**$3,703,660**	**$45,228,529**				
	Measure X	**$748,101,840**	**$2,114,838**	**$310,103**	**$745,987,003**				

See last page for definitions and notes

Project Summary Report

San José Evergreen CCD

Measure G-2010 and X

Reporting Period: Inception through 9/30/2018

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

*** Uncategorized:** Projects consist of District wide project administration and other operating expenses.

3X9XX = Hold as district-wide overhead

XX3XX = Project lead is Facilities Department & budgets remain intact

311XX = San Jose City Project

317XX = SJC Technology Project

321XX = EvergreenProject

327XX = EVC Technology Project

313XX = District is Lead

323XX = District is Lead

396XX = District Project

397XX = District Technology Project

399XX = District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Project Start Dates, End Dates and Phases are determined based on the most recently published Master Program Schedule

Rounding factors may apply.

Project Status Guidelines

Ok: Project has normal range of issues.
Cost (Contingency): [1] Contingency > 5% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): [2] > 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): [2] > 1 Months Schedule Contingency

Caution: Project has significant issue(s), however, project team has a solution and/or options.
Cost (Contingency): [1] Contingency < 5% and > 3% Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): [2] > 1 and < 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): [2] ~ 1 Month Schedule Contingency

X **Problem:** Project has significant issue(s), without a current or near term solution.
Cost (Contingency): [1] Contingency < 3% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): [2] < 1 Month Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): [2] < 2 Weeks Schedule Contingency

[1] **Budget Remaining =** Total Budget – Cost to Date – Encumbered

[2] **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout.

Forecasted Total Cost and Expenses to Date used to calculate contingency budget percents are based on current budget data and field estimates as of the run date of the report.

Problem Project Details

N/A

san josé·evergreen
COMMUNITY COLLEGE DISTRICT

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachment is reference material for:

Agenda Item 12.b.i: Bond List Revision(s): Measure G-2010– *Ann Kennedy*

There were two *Measure G-2010 Bond List Revisions* during the reporting period ending September 30, 2018:

- *July 10, 2018*
- *August 28, 2018*

These *Bond List Revisions* were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

There was one *Measure G-2010 Bond List Revision* that occurred after the reporting period ending September 30, 2018 and prior to this meeting. This revision took place at the following Board of Trustees' meeting and is reflected in the attached report:

- *December 11, 2018*

The *Bond List Revision* and the associated back-up from the Board of Trustees' meetings approving this revision are attached.

san josé·evergreen COMMUNITY COLLEGE DISTRICT

Agenda Item Details

Meeting	Dec 11, 2018 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	6. Measure G-2010 Program: Bond List Revision G-2010 #52
Type	Action
Preferred Date	Dec 11, 2018
Absolute Date	Dec 11, 2018
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of $5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision #52 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to overhead expenses paid in the period of June 1, 2018 – August 31, 2018, that will be spread to the individual projects through expense transfers.

Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid in the period of June 1, 2018 – August 31, 2018, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision #52 dated December 11, 2018.

These Bond List Revisions have been approved by the San José City College Acting President, the Evergreen Valley College Vice President of Administrative Services and the Vice Chancellor of Administrative Services.

For more information on this agenda item, please contact Joy Pace, Executive Assistant Board Services, at (408) 223-6706

A- Measure G-2010-Bond ListRevision_Request-#52.pdf (266 KB)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31105	**Renovate Building K**		**$0**	**$0**		
31106	**Renovate- General Education Building**		**$0**	**$0**		
31107	**Career Technical Education (CTE): Renovation of 100/200 buildings**		**$11,686,160**	**$11,686,160**		
		Measure G-2010	$11,686,160	$11,686,160		
31108	**100-200-Boiler Plant Demo and New Parking Lot**		**$0**	**$0**		
31109	**Repurpose Boiler Plant**		**$589,305**	**$589,305**		
		Measure G-2010	$589,305	$589,305		
31110	**Utility Extensions and Emergency Generator**		**$5,718,806**	**$5,718,806**		
		Measure G-2010	$5,718,806	$5,718,806		
31111	**Exterior Lighting Phase II**		**$0**	**$0**		
31112	**Vehicular Circulation Entrances**		**$29,227**	**$29,227**		
		Measure G-2010	$29,227	$29,227		
31113	**Vocational Technology Bldg**		**$0**	**$0**		
31114	**Demolition and Site Preparations for New CTE**		**$3,902,253**	**$3,902,253**		
		Measure G-2010	$2,902,253	$2,902,253		
		Measure X	$1,000,000	$1,000,000		
31115	**Theater Demo and New Parking Lot**		**$0**	**$0**		
31116	**Campus Site Improvements**		**$1,137,429**	**$1,137,429**		
		Measure G-2010	$1,137,429	$1,137,429		
31117	**Landscaping**		**$0**	**$0**		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31118	**Irrigation**		**$0**	**$0**		
31119	**Hardscape**		**$0**	**$0**		
31120	**Wayfinding**		**$0**	**$0**		
31121	**Photo Lab Relocation**		**$750,984**	**$750,984**		
		Measure G-2010	$750,984	$750,984		
31122	**Group II Equipment**		**$6,093,907**	**$6,099,375**	**$5,467**	
		Measure G-2010	$2,957,974	$2,963,441	$5,467	Budget in the amount of $5,467.20 is being transferred from Project 39905- Management and Related Costs ($2,815.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($2,651.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$3,135,934	$3,135,934		
31125	**New Gym Sitework and Auxiliary Buildings**		**$13,809,347**	**$13,826,974**	**$17,627**	
		Measure G-2010	$13,809,347	$13,826,974	$17,627	Budget in the amount of $17,626.87 is being transferred from Project 39905- Management and Related Costs ($9,077.42) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($8,549.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31126	**Iron Workers Training Center**		**$1,540,891**	**$1,540,891**		
		Measure G-2010	$1,540,891	$1,540,891		
31127	**GE HVAC Upgrade and Campus HVAC Controls Extension**		**$936,952**	**$936,952**		
		Measure G-2010	$936,952	$936,952		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31128	**Parking Lot and Walkway Improvements**		**$640,874**	**$640,874**		
		Measure G-2010	$640,874	$640,874		
31129	**New Maintenance and Operations Building**		**$11,510,536**	**$11,520,501**	**$9,965**	
		Measure G-2010	$1,659,062	$1,669,028	$9,965	Budget in the amount of $9,965.31 is being transferred from Project 39905- Management and Related Costs ($5,131.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($4,833.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$9,851,473	$9,851,473		
31130	**Theater Accessibility and Entrance Improvements**		**$3,945,684**	**$3,945,751**	**$67**	
		Measure G-2010	$544,978	$545,045	$67	Budget in the amount of $67.27 is being transferred from Project 39905- Management and Related Costs ($34.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($32.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$3,400,705	$3,400,705		
31131	**San Jose-Evergreen Community College Extension**		**$1,568,633**	**$1,568,558**	**($76)**	
		Measure G-2010	$1,568,633	$1,568,558	($76)	Budget in the amount of $75.52 is being transferred to Project 39905- Management and Related Costs ($38.89) and Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($36.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31132	**New CTE Building**		**$72,107,933**	**$72,107,933**		
		Measure G-2010	$301,421	$301,421		
		Measure X	$71,806,512	$71,806,512		
31133	**New Swing Space Project**		**$3,926,635**	**$3,926,635**		
		Measure G-2010	$426,635	$426,635		
		Measure X	$3,500,000	$3,500,000		
31134	**Storm Water Management Remediation**		**$850,000**	**$850,000**		
		Measure G-2010	$850,000	$850,000		
31135	**Fume Hood Upgrades**		**$500,000**	**$500,000**		
		Measure G-2010	$500,000	$500,000		
31137	**Property Acquisition**		**$10,000,000**	**$10,000,000**		
		Measure X	$10,000,000	$10,000,000		
31150	**ADA Improvements**		**$500,000**	**$500,000**		
		Measure X	$500,000	$500,000		
31151	**Library Interior Upgrades**		**$2,590,918**	**$2,590,918**		
		Measure G-2010	$500,000	$500,000		
		Measure X	$2,090,918	$2,090,918		
31152	**Campus-wide Painting- SJCC**		**$3,044,520**	**$3,044,520**		
		Measure X	$3,044,520	$3,044,520		
31153	**Technology Building Remodel / Med. Tech.**		**$3,000,000**	**$3,000,000**		
		Measure X	$3,000,000	$3,000,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31154	**Kingman Intersection Off-Site and On-Site Improvements**		**$3,500,000**	**$3,500,000**		
		Measure X	$3,500,000	$3,500,000		
31199	**Campus Contingency - San Jose City**		**$6,241,308**	**$6,241,308**		
		Measure G-2010	$0	$0		
		Measure X	$6,241,308	$6,241,308		
31304	**Small Capital Repairs**		**$10,689,027**	**$10,689,781**	**$754**	
		Measure G-2010	$5,841,866	$5,842,620	$754	Budget in the amount of $753.55 is being transferred from Project 39905- Management and Related Costs ($388.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($365.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$4,847,161	$4,847,161		
31305	**Energy Efficiency- Photovoltaic**		**$0**	**$0**		
31307	**Campus Generator Project**		**$0**	**$0**		
31308	**Campus Water System mapping and consolidation**		**$396,145**	**$396,145**		
		Measure G-2010	$396,145	$396,145		
31309	**SJCC Vehicles**		**$100,000**	**$100,000**		
		Measure G-2010	$100,000	$100,000		
31310	**Door Hardware Upgrades**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
31311	**Physical Security**		**$646,381**	**$646,381**		
		Measure G-2010	$646,381	$646,381		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31312	**San Jose Evergreen Community College Extension- Irrigation**		**$146,837**	**$147,298**	**$461**	
		Measure G-2010	$146,837	$147,298	$461	Budget in the amount of $461.48 is being transferred from Project 39905- Management and Related Costs ($237.65) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($223.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31313	**Small Capital Repairs - Facilities Upgrades - SJCC**		**$5,468,543**	**$5,468,543**		
		Measure G-2010	$5,468,543	$5,468,543		
31320	**Parking Lot and Street Repairs - Phase II**		**$770,000**	**$770,000**		
		Measure G-2010	$150,000	$150,000		
		Measure X	$620,000	$620,000		
31321	**Parking Lot and Street Repairs**		**$260,210**	**$260,221**	**$11**	
		Measure G-2010	$260,210	$260,221	$11	Budget in the amount of $11.42 is being transferred from Project 39905- Management and Related Costs ($5.88) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($5.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31322	**Access Control**		**$814,276**	**$825,396**	**$11,120**	
		Measure G-2010	$814,276	$825,396	$11,120	Budget in the amount of $11,119.89 is being transferred from Project 39905- Management and Related Costs ($5,726.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($5,393.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31323	**Relocate Adaptive PE**		**$580,666**	**$581,333**	**$666**	
		Measure G-2010	$580,666	$581,333	$666	Budget in the amount of $666.44 is being transferred from Project 39905- Management and Related Costs ($343.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($323.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324	**Restroom Fixtures & Plumbing Upgrades**		**$500,000**	**$500,000**		
		Measure G-2010	$0	$0		
		Measure X	$500,000	$500,000		
31325	**Roofing Repairs**		**$908,604**	**$912,195**	**$3,591**	
		Measure G-2010	$908,604	$912,195	$3,591	Budget in the amount of $3,591.02 is being transferred from Project 39905- Management and Related Costs ($1,849.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($1,741.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31326	**Site Fencing & Marquee Signage**		**$0**	**$0**		
		Measure G-2010	$0	$0		
31327	**Utilities PH III**		**$312,268**	**$312,268**		
		Measure G-2010	$312,268	$312,268		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31328	**Wayfinding, Signage and Site Fencing**		**$1,878,418**	**$1,893,315**	**$14,897**	
		Measure G-2010	$1,878,418	$1,893,315	$14,897	Budget in the amount of $14,896.61 is being transferred from Project 39905- Management and Related Costs ($7,671.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($7,225.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329	**ADA Transition Plan: Accessibility Survey & Improvements**		**$1,526**	**$1,526**		
		Measure G-2010	$1,526	$1,526		
31330	**Audio Visual Systems Improvements**		**$443,040**	**$443,274**	**$234**	
		Measure G-2010	$443,040	$443,274	$234	Budget in the amount of $233.86 is being transferred from Project 39905- Management and Related Costs ($120.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($113.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331	**Building Interior Finishes**		**$299,420**	**$299,420**		
		Measure G-2010	$299,420	$299,420		
31332	**Campus HVAC Equipment & Controls**		**$1,134,825**	**$1,151,856**	**$17,031**	
		Measure G-2010	$1,134,825	$1,151,856	$17,031	Budget in the amount of $17,031.03 is being transferred from Project 39905- Management and Related Costs ($8,770.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($8,260.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31333	**CTE Improvements**		**$403,262**	**$403,262**		
		Measure G-2010	$49,975	$49,975		
		Measure X	$353,287	$353,287		
31334	**Exterior Lighting Upgrades & Repairs**		**$0**	**$0**		
		Measure G-2010	$0	$0		
31335	**GE Building Interior Finishes**		**$1,811,737**	**$1,811,737**		
		Measure G-2010	$1,811,737	$1,811,737		
31336	**Physical Security PH II**		**$3,051,149**	**$3,135,799**	**$84,650**	
		Measure G-2010	$3,051,149	$3,135,799	$84,650	Budget in the amount of $84,649.98 is being transferred from Project 39905- Management and Related Costs ($43,592.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($41,057.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338	**AV Improvements Phase II**		**$336,566**	**$336,719**	**$152**	
		Measure G-2010	$336,566	$336,719	$152	Budget in the amount of $152.35 is being transferred from Project 39905- Management and Related Costs ($78.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($73.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31339	**Interior Finishes Upgrades**		**$120,299**	**$121,201**	**$902**	
		Measure G-2010	$120,299	$121,201	$902	Budget in the amount of $902.47 is being transferred from Project 39905- Management and Related Costs ($464.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($437.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31702	**IT Infrastructure Improvements**		**$5,689,666**	**$5,721,710**	**$32,045**	
		Measure G-2010	$4,224,826	$4,256,871	$32,045	Budget in the amount of $32,044.58 is being transferred from Project 39905- Management and Related Costs ($16,502.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($15,542.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$1,464,839	$1,464,839		
31703	**Technology Upgrades**		**$5,219,919**	**$5,221,817**	**$1,898**	
		Measure G-2010	$4,183,891	$4,185,789	$1,898	Budget in the amount of $1,898.25 is being transferred from Project 39905- Management and Related Costs ($977.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($920.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$1,036,028	$1,036,028		
31705	**IT and Tech Equipment - SJCC**		**$5,468,543**	**$5,468,543**		
		Measure G-2010	$5,468,543	$5,468,543		
SJCC - Future	**SJCC - Future Projects**		**$188,660,850**	**$188,660,850**		
		Measure X	$188,660,850	$188,660,850		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
	Total San Jose City College Campus Budget:		**$408,234,480**	**$408,435,944**	**$201,464**	
	Total San Jose City College Campus Budget (Measure G-2010):		**$87,680,944**	**$87,882,408**	**$201,464**	
	Total San Jose City College Campus Budget (Measure X):		**$320,553,536**	**$320,553,536**	**$0**	
Evergreen Valley College Project List						
32105	**New Campus Police Building**		**$0**	**$0**		
32106	**Engineering and Applied Technology**		**$74,520**	**$74,520**		
		Measure G-2010	$74,520	$74,520		
32107	**South Campus Development**		**$45,837,900**	**$45,838,594**	**$694**	
		Measure G-2010	$45,837,900	$45,838,594	$694	Budget in the amount of $693.95 is being transferred from Project 39905- Management and Related Costs ($357.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($336.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32108	**Admin and Student Services Remodel and Consolidation**		**$153,733**	**$153,733**		
		Measure G-2010	$153,733	$153,733		
32109	**Repurpose Gullo II**		**$0**	**$0**		
		Measure G-2010	$0	$0		
32110	**Roble Demolition - Acacia Alterations**		**$6,621,365**	**$6,667,973**	**$46,608**	
		Measure G-2010	$6,621,365	$6,667,973	$46,608	Budget in the amount of $46,608.49 is being transferred from Project 39905- Management and Related Costs ($24,002.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($22,606.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32111	**Automotive Technology**		**$17,745,588**	**$17,745,588**		
		Measure G-2010	$17,745,588	$17,745,588		
32112	**GED4**		**$0**	**$0**		
32113	**Campus Site Improvements**		**$4,201,371**	**$4,201,371**		
		Measure G-2010	$4,201,371	$4,201,371		
32116	**Central Green**		**$3,022,340**	**$3,022,340**		
		Measure G-2010	$3,022,340	$3,022,340		
32118	**Hardscape- Circulation and Plazas**		**$0**	**$0**		
32119	**Landscaping**		**$0**	**$0**		
32120	**Irrigation**		**$0**	**$0**		
32121	**Signage and Wayfinding**		**$1,620,891**	**$1,621,409**	**$518**	
		Measure G-2010	$1,620,891	$1,621,409	$518	Budget in the amount of $517.85 is being transferred from Project 39905- Management and Related Costs ($266.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($251.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32122	**EVC Vehicles**		**$191,872**	**$191,872**		
		Measure G-2010	$191,872	$191,872		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32124	**San Felipe Digital Message Sign**		**$848,340**	**$852,581**	**$4,241**	
		Measure G-2010	$848,340	$852,581	$4,241	Budget in the amount of $4,241.07 is being transferred from Project 39905- Management and Related Costs ($2,184.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($2,057.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	**Acacia Renovation Phase III**		**$1,223,498**	**$1,225,424**	**$1,926**	
		Measure G-2010	$422,198	$424,124	$1,926	Budget in the amount of $1,925.96 is being transferred from Project 39905- Management and Related Costs ($991.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($934.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$801,300	$801,300		
32127	**Gullo Student Space Repurpose and Renovation**		**$2,018,562**	**$2,026,747**	**$8,185**	
		Measure G-2010	$2,018,562	$2,026,747	$8,185	Budget in the amount of $8,184.69 is being transferred from Project 39905- Management and Related Costs ($4,214.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($3,969.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$0	$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32128	**Physical Education Accessibility Improvements**		**$1,135,000**	**$1,135,866**	**$866**	
		Measure G-2010	$361,230	$362,097	$866	Budget in the amount of $866.21 is being transferred from Project 39905- Management and Related Costs ($446.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($420.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$773,770	$773,770		
32129	**Montgomery Hall Interior Updating**		**$338,885**	**$341,168**	**$2,283**	
		Measure G-2010	$338,885	$341,168	$2,283	Budget in the amount of $2,283.27 is being transferred from Project 39905- Management and Related Costs ($1,175.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($1,107.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32130	**EVC Fieldhouse Repairs**		**$930,412**	**$930,587**	**$175**	
		Measure G-2010	$230,412	$230,587	$175	Budget in the amount of $174.98 is being transferred from Project 39905- Management and Related Costs ($90.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($84.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$700,000	$700,000		
32132	**Student Services Center**		**$65,000,000**	**$65,000,000**		
		Measure X	$65,000,000	$65,000,000		
32134	**Language Arts Building**		**$47,500,000**	**$47,500,000**		
		Measure X	$47,500,000	$47,500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32138	**Kinesiology, Physical Education and Aquatics (Bldg. #3)**		**$67,000,000**	**$67,000,000**		
		Measure X	$67,000,000	$67,000,000		
32144	**EVC: Campus Painting Project**		**$5,700,000**	**$5,700,000**		
		Measure X	$5,700,000	$5,700,000		
32150	**ADA Improvements**		**$250,000**	**$250,000**		
		Measure X	$250,000	$250,000		
32299	**Campus Contingency - Evergreen**		**$10,076,083**	**$10,076,083**		
		Measure G-2010	$0	$0		
		Measure X	$10,076,083	$10,076,083		
32306	**Central Plant and Police Renovation**		**$15,001,807**	**$15,001,807**		
		Measure G-2010	$15,001,807	$15,001,807		
32307	**Small Capital Repairs**		**$16,221,840**	**$16,228,543**	**$6,703**	
		Measure G-2010	$14,582,333	$14,589,036	$6,703	Budget in the amount of $6,702.64 is being transferred from Project 39905- Management and Related Costs ($3,451.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($3,250.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$1,639,507	$1,639,507		
32308	**Utilities Projects and Upgrades**		**$961,997**	**$961,997**		
		Measure G-2010	$961,997	$961,997		
32309	**Exterior Lighting Upgrade Phase II**		**$0**	**$0**		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32310	**Energy Efficiency - Photovoltaic**		**$10,841,425**	**$10,841,425**		
		Measure G-2010	$10,841,425	$10,841,425		
32311	**Campus Water Service Replacement Project**		**$814,505**	**$814,505**		
		Measure G-2010	$814,505	$814,505		
32312	**Vehicular Circulation**		**$0**	**$0**		
32313	**Parking Lot and Street Repairs**		**$1,155,278**	**$1,155,278**		
		Measure G-2010	$1,155,278	$1,155,278		
32314	**Physical Security**		**$637,431**	**$637,431**		
		Measure G-2010	$637,431	$637,431		
32315	**Parking Lot Remediation- Phase II**		**$3,500,000**	**$3,585,551**	**$85,551**	
		Measure G-2010	$3,500,000	$3,585,551	$85,551	Budget in the amount of $85,551.00 is being transferred from Project 39905- Management and Related Costs ($44,056.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($41,494.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$0	$0		
32316	**Campus-wide Storm Water Pollution Prevention Plan**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
32317	**Parking Lot Remediation- Phase III**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
32318	**Small Capital Repairs - Facilities Upgrades - EVC**		**$5,468,541**	**$5,468,541**		
		Measure G-2010	$5,468,541	$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32319	**EVC Utility Updating and Mapping**		**$315,000**	**$315,000**		
		Measure G-2010	$138,735	$138,735		
		Measure X	$176,266	$176,266		
32602	**Group II Equipment**		**$1,626,234**	**$1,626,234**		
		Measure G-2010	$692,699	$692,699		
		Measure X	$933,535	$933,535		
32702	**IT Infrastructure Improvements**		**$11,083,152**	**$11,083,291**	**$139**	
		Measure G-2010	$8,333,152	$8,333,291	$139	Budget in the amount of $139.10 is being transferred from Project 39905- Management and Related Costs ($71.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($67.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$2,750,000	$2,750,000		
32703	**Technology Upgrades**		**$1,862,266**	**$1,867,512**	**$5,246**	
		Measure G-2010	$1,862,266	$1,867,512	$5,246	Budget in the amount of $5,246.08 is being transferred from Project 39905- Management and Related Costs ($2,701.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($2,544.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$0	$0		
32704	**Relocate EVC's Telephone MPOE to Central Utility Building**		**$172,809**	**$172,809**		
		Measure G-2010	$172,809	$172,809		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32705	**IT and Tech Equipment - EVC**		**$5,468,541**	**$5,468,541**		
		Measure G-2010	$5,468,541	$5,468,541		
EVC - Future	**EVC - Future Projects**		**$105,885,609**	**$105,885,609**		
		Measure X	$105,885,609	$105,885,609		
Total Evergreen Valley College Campus Budget:			**$466,506,795**	**$466,669,931**	**$163,135**	
Total Evergreen Valley College Campus Budget (Measure G-2010):			**$153,320,726**	**$153,483,861**	**$163,135**	
Total Evergreen Valley College Campus Budget (Measure X):			**$313,186,069**	**$313,186,069**	**$0**	
District and District-wide Projects List						
25103	**Energy Efficiency - Clean Energy**		**$398,188**	**$398,633**	**$445**	
		Measure G-2010	$398,188	$398,633	$445	Budget in the amount of $444.92 is being transferred from Project 39905- Management and Related Costs ($229.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($215.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39301	**New District Services Building**		**$13,031,984**	**$13,036,656**	**$4,672**	
		Measure G-2010	$13,031,984	$13,036,656	$4,672	Budget in the amount of $4,672.12 is being transferred from Project 39905- Management and Related Costs ($2,406.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($2,266.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302	**Demolition of San Felipe District Office and South Bay Academy**		**$4,000,000**	**$4,000,000**		
		Measure G-2010	$200,000	$200,000		
		Measure X	$3,800,000	$3,800,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39303	**District Services Furniture & Equipment**		**$500,000**	**$500,000**		
		Measure X	$500,000	$500,000		
39307	**Vehicle Replacement**		**$1,502,254**	**$1,504,750**	**$2,497**	
		Measure G-2010	$1,395,260	$1,397,757	$2,497	Budget in the amount of $2,496.58 is being transferred from Project 39905- Management and Related Costs ($1,285.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($1,210.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$106,993	$106,993		
39308	**Telecommunications Consolidation Antennas**		**$0**	**$0**		
		Measure G-2010	$0	$0		
39310	**MDF Relocation**		**$1,923,286**	**$1,923,286**		
		Measure G-2010	$1,923,286	$1,923,286		
39311	**Controls Extension Project (Energy Conservation)**		**$318,022**	**$318,022**		
		Measure G-2010	$318,022	$318,022		
39312	**Police Safety Communication Upgrade**		**$556,309**	**$556,854**	**$545**	
		Measure G-2010	$556,309	$556,854	$545	Budget in the amount of $544.80 is being transferred from Project 39905- Management and Related Costs ($280.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($264.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39313	**ADA Transition Plan Assessment**		**$514,638**	**$514,638**		
		Measure G-2010	$274,158	$274,158		
		Measure X	$240,480	$240,480		
39399	**District & District-wide Contingency**		**$10,099,915**	**$10,099,915**		
		Measure G-2010	$0	$0		
		Measure X	$10,099,915	$10,099,915		
39620	**Group II Equipment - Includes safety and security**		**$0**	**$0**		
		Measure G-2010	$0	$0		
39625	**Ground Lease Debt Relief (15+ years)**		**$8,100,000**	**$8,100,000**		
		Measure X	$8,100,000	$8,100,000		
39699	**Program Contingency**		**$11,600,000**	**$11,600,000**		
		Measure G-2010	$0	$0		
		Measure X	$11,600,000	$11,600,000		
39704	**Enterprise Resource Planning Conversion**		**$4,955,698**	**$4,955,698**		
		Measure G-2010	$4,955,698	$4,955,698		
39705	**Infrastructure Upgrade**		**$3,834,157**	**$3,837,003**	**$2,845**	
		Measure G-2010	$3,834,157	$3,837,003	$2,845	Budget in the amount of $2,845.43 is being transferred from Project 39905- Management and Related Costs ($1,465.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($1,380.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39706	**Technology and Security**		**$69,000,000**	**$69,000,000**		
		Measure X	$69,000,000	$69,000,000		
39707	**District Services Printing & Digital Imaging**		**$460,697**	**$460,697**		
		Measure G-2010	$447,690	$447,690		
		Measure X	$13,007	$13,007		
39708	**District Services Computer Replacement**		**$300,000**	**$300,000**		
		Measure G-2010	$0	$0		
		Measure X	$300,000	$300,000		
39709	**District Services Network Storage/Servers**		**$750,000**	**$750,000**		
		Measure G-2010	$0	$0		
		Measure X	$750,000	$750,000		
39710	**District Services Network Monitoring Appliances**		**$50,000**	**$50,000**		
		Measure G-2010	$0	$0		
		Measure X	$50,000	$50,000		
39905	**Management and Related Costs**		**$6,025,549**	**$5,832,123**	**($193,427)**	
		Measure G-2010	$1,274,629	$1,081,202	($193,427)	Budget in the amount of $193,426.75 is being transferred to projects with expense activity during the period of June 1, 2018 through August 31, 2018, to accommodate the allocation of program management expenses paid in the period of June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$4,750,920	$4,750,920		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39999	**Election/Legal/EIR/DO Labor and Related**		**$8,097,130**	**$7,914,954**	**($182,176)**	
		Measure G-2010	$3,046,210	$2,864,034	($182,176)	Budget in the amount of $182,176.45 is being transferred to projects with expense activity during the period of June 1, 2018 through August 31, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	$5,050,920	$5,050,920		
	Total District/District-wide (campus) Budget:		**$146,017,827**	**$145,653,228**	**($364,599)**	
	Total District/District-wide (campus) Budget (Measure G-2010):		**$31,655,592**	**$31,290,993**	**($364,599)**	
	Total District/District-wide (campus) Budget (Measure X):		**$114,362,235**	**$114,362,235**	**$0**	
	Totals:		**$1,020,759,102**	**$1,020,759,102**	**$0**	
	Measure G-2010 Totals:		**$272,657,262**	**$272,657,262**	**$0**	
	Measure X Totals:		**$748,101,840**	**$748,101,840**	**$0**	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative $	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative $	Cumulative %	Measure X	x %	Cumulative $	Cumulative %
EVC	$57,926,042	36 %	$71,083,923	36 %	$129,009,965	36 %	$21,015,701	$153,483,861	56 %	$303,509,527	45 %	$313,186,069	42 %	$616,695,597	43 %
SJCC	$92,717,666	58 %	$84,481,446	43 %	$177,199,112	50 %	$31,182,053	$87,882,408	32 %	$296,263,573	43 %	$320,553,536	43 %	$616,817,109	43 %
District/Districtwide	$10,072,544	6 %	$39,296,361	20 %	$49,368,905	14 %	$1,140,316	$31,290,993	11 %	$81,800,214	12 %	$114,362,235	15 %	$196,162,449	14 %
Total	**$160,716,252**		**$194,861,730**		**$355,577,982**		**$53,338,070**	**$272,657,262**		**$681,573,314**		**$748,101,840**		**$1,429,675,154**	100 %

Project#/Rev **Description**

25103 Energy Efficiency - Clean Energy

Budget (Measure G-2010) **Change Amount: $444.92**

From: $398,187.59

To: $398,632.51

Reason: Budget in the amount of $444.92 is being transferred from Project 39905- Management and Related Costs ($229.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($215.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31122 Group II Equipment

Budget (Measure G-2010) **Change Amount: $5,467.20**

From: $2,957,973.72

To: $2,963,440.92

Reason: Budget in the amount of $5,467.20 is being transferred from Project 39905- Management and Related Costs ($2,815.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($2,651.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31125 New Gym Sitework and Auxiliary Buildings

Budget (Measure G-2010) **Change Amount: $17,626.87**

From: $13,809,346.71

To: $13,826,973.58

Reason: Budget in the amount of $17,626.87 is being transferred from Project 39905- Management and Related Costs ($9,077.42) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($8,549.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31129 New Maintenance and Operations Building

Budget (Measure G-2010) **Change Amount: $9,965.31**

From: $1,659,062.37

To: $1,669,027.68

Reason: Budget in the amount of $9,965.31 is being transferred from Project 39905- Management and Related Costs ($5,131.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($4,833.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev **Description**

31130 Theater Accessibility and Entrance Improvements

Budget (Measure G-2010) **Change Amount: $67.27**

From: $544,978.08
To: $545,045.35
Reason: Budget in the amount of $67.27 is being transferred from Project 39905- Management and Related Costs ($34.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($32.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31131 San Jose-Evergreen Community College Extension

Budget (Measure G-2010) **Change Amount: ($75.52)**

From: $1,568,633.25
To: $1,568,557.73
Reason: Budget in the amount of $75.52 is being transferred to Project 39905- Management and Related Costs ($38.89) and Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($36.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Due to a credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Corresponding expense transfers are processed through District Accounting.

31304 Small Capital Repairs

Budget (Measure G-2010) **Change Amount: $753.55**

From: $5,841,866.21
To: $5,842,619.76
Reason: Budget in the amount of $753.55 is being transferred from Project 39905- Management and Related Costs ($388.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($365.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31312 San Jose Evergreen Community College Extension- Irrigation

Budget (Measure G-2010) **Change Amount: $461.48**

From: $146,836.50
To: $147,297.98
Reason: Budget in the amount of $461.48 is being transferred from Project 39905- Management and Related Costs ($237.65) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($223.83) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev **Description**

31321 Parking Lot and Street Repairs

Budget (Measure G-2010) **Change Amount: $11.42**

From: $260,209.65

To: $260,221.07

Reason: Budget in the amount of $11.42 is being transferred from Project 39905- Management and Related Costs ($5.88) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($5.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31322 Access Control

Budget (Measure G-2010) **Change Amount: $11,119.89**

From: $814,276.00

To: $825,395.89

Reason: Budget in the amount of $11,119.89 is being transferred from Project 39905- Management and Related Costs ($5,726.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($5,393.41) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31323 Relocate Adaptive PE

Budget (Measure G-2010) **Change Amount: $666.44**

From: $580,666.40

To: $581,332.84

Reason: Budget in the amount of $666.44 is being transferred from Project 39905- Management and Related Costs ($343.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($323.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31325 Roofing Repairs

Budget (Measure G-2010) **Change Amount: $3,591.02**

From: $908,604.40

To: $912,195.42

Reason: Budget in the amount of $3,591.02 is being transferred from Project 39905- Management and Related Costs ($1,849.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($1,741.73) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev **Description**

31328 Wayfinding, Signage and Site Fencing

Budget (Measure G-2010) **Change Amount: $14,896.61**

From: $1,878,418.29

To: $1,893,314.90

Reason: Budget in the amount of $14,896.61 is being transferred from Project 39905- Management and Related Costs ($7,671.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($7,225.21) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31330 Audio Visual Systems Improvements

Budget (Measure G-2010) **Change Amount: $233.86**

From: $443,040.35

To: $443,274.21

Reason: Budget in the amount of $233.86 is being transferred from Project 39905- Management and Related Costs ($120.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($113.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31332 Campus HVAC Equipment & Controls

Budget (Measure G-2010) **Change Amount: $17,031.03**

From: $1,134,825.28

To: $1,151,856.31

Reason: Budget in the amount of $17,031.03 is being transferred from Project 39905- Management and Related Costs ($8,770.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($8,260.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31336 Physical Security PH II

Budget (Measure G-2010) **Change Amount: $84,649.98**

From: $3,051,148.57

To: $3,135,798.55

Reason: Budget in the amount of $84,649.98 is being transferred from Project 39905- Management and Related Costs ($43,592.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($41,057.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.Budget in the amount of $84,649.98 is being transferred from Project 39905- Management and Related Costs ($43,592.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($41,057.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev | **Description**

31338 AV Improvements Phase II

Budget (Measure G-2010) **Change Amount: $152.35**

From: $336,566.46

To: $336,718.81

Reason: Budget in the amount of $152.35 is being transferred from Project 39905- Management and Related Costs ($78.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($73.89) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31339 Interior Finishes Upgrades

Budget (Measure G-2010) **Change Amount: $902.47**

From: $120,298.62

To: $121,201.09

Reason: Budget in the amount of $902.47 is being transferred from Project 39905- Management and Related Costs ($464.75) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($437.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31702 IT Infrastructure Improvements

Budget (Measure G-2010) **Change Amount: $32,044.58**

From: $4,224,826.41

To: $4,256,870.99

Reason: Budget in the amount of $32,044.58 is being transferred from Project 39905- Management and Related Costs ($16,502.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($15,542.38) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

31703 Technology Upgrades

Budget (Measure G-2010) **Change Amount: $1,898.25**

From: $4,183,890.77

To: $4,185,789.02

Reason: Budget in the amount of $1,898.25 is being transferred from Project 39905- Management and Related Costs ($977.55) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($920.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev | **Description**

32107 South Campus Development

Budget (Measure G-2010) **Change Amount: $693.95**

From: $45,837,899.78

To: $45,838,593.73

Reason: Budget in the amount of $693.95 is being transferred from Project 39905- Management and Related Costs ($357.37) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($336.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32110 Roble Demolition - Acacia Alterations

Budget (Measure G-2010) **Change Amount: $46,608.49**

From: $6,621,364.94

To: $6,667,973.43

Reason: Budget in the amount of $46,608.49 is being transferred from Project 39905- Management and Related Costs ($24,002.27) and from Project 39999-Election/Legal/EIR/DO Labor and Related Costs ($22,606.22) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32121 Signage and Wayfinding

Budget (Measure G-2010) **Change Amount: $517.85**

From: $1,620,891.32

To: $1,621,409.17

Reason: Budget in the amount of $517.85 is being transferred from Project 39905- Management and Related Costs ($266.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($251.17) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32124 San Felipe Digital Message Sign

Budget (Measure G-2010) **Change Amount: $4,241.07**

From: $848,339.72

To: $852,580.79

Reason: Budget in the amount of $4,241.07 is being transferred from Project 39905- Management and Related Costs ($2,184.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($2,057.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev **Description**

32126 Acacia Renovation Phase III

Budget (Measure G-2010) **Change Amount: $1,925.96**

From: $422,198.06
To: $424,124.02
Reason: Budget in the amount of $1,925.96 is being transferred from Project 39905- Management and Related Costs ($991.82) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($934.14) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32127 Gullo Student Space Repurpose and Renovation

Budget (Measure G-2010) **Change Amount: $8,184.69**

From: $2,018,561.97
To: $2,026,746.66
Reason: Budget in the amount of $8,184.69 is being transferred from Project 39905- Management and Related Costs ($4,214.92) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($3,969.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32128 Physical Education Accessibility Improvements

Budget (Measure G-2010) **Change Amount: $866.21**

From: $361,230.33
To: $362,096.54
Reason: Budget in the amount of $866.21 is being transferred from Project 39905- Management and Related Costs ($446.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($420.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32129 Montgomery Hall Interior Updating

Budget (Measure G-2010) **Change Amount: $2,283.27**

From: $338,884.95
To: $341,168.22
Reason: Budget in the amount of $2,283.27 is being transferred from Project 39905- Management and Related Costs ($1,175.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($1,107.44) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev **Description**

32130 EVC Fieldhouse Repairs

Budget (Measure G-2010) **Change Amount: $174.98**

From: $230,412.02

To: $230,587.00

Reason: Budget in the amount of $174.98 is being transferred from Project 39905- Management and Related Costs ($90.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($84.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32307 Small Capital Repairs

Budget (Measure G-2010) **Change Amount: $6,702.64**

From: $14,582,333.14

To: $14,589,035.78

Reason: Budget in the amount of $6,702.64 is being transferred from Project 39905- Management and Related Costs ($3,451.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($3,250.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32315 Parking Lot Remediation- Phase II

Budget (Measure G-2010) **Change Amount: $85,551.00**

From: $3,500,000.00

To: $3,585,551.00

Reason: Budget in the amount of $85,551.00 is being transferred from Project 39905- Management and Related Costs ($44,056.75) and from Project 39999-Election/Legal/EIR/DO Labor and Related Costs ($41,494.25) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

32702 IT Infrastructure Improvements

Budget (Measure G-2010) **Change Amount: $139.10**

From: $8,333,152.27

To: $8,333,291.37

Reason: Budget in the amount of $139.10 is being transferred from Project 39905- Management and Related Costs ($71.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($67.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev **Description**

32703 Technology Upgrades

Budget (Measure G-2010) **Change Amount: $5,246.08**

From: $1,862,265.79

To: $1,867,511.87

Reason: Budget in the amount of $5,246.08 is being transferred from Project 39905- Management and Related Costs ($2,701.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($2,544.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39301 New District Services Building

Budget (Measure G-2010) **Change Amount: $4,672.12**

From: $13,031,984.14

To: $13,036,656.26

Reason: Budget in the amount of $4,672.12 is being transferred from Project 39905- Management and Related Costs ($2,406.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($2,266.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39307 Vehicle Replacement

Budget (Measure G-2010) **Change Amount: $2,496.58**

From: $1,395,260.45

To: $1,397,757.03

Reason: Budget in the amount of $2,496.58 is being transferred from Project 39905- Management and Related Costs ($1,285.68) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($1,210.90) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

39312 Police Safety Communication Upgrade

Budget (Measure G-2010) **Change Amount: $544.80**

From: $556,308.81

To: $556,853.61

Reason: Budget in the amount of $544.80 is being transferred from Project 39905- Management and Related Costs ($280.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($264.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #52 (Board Date: 12/11/2018)

Project#/Rev	Description
39705	Infrastructure Upgrade

Budget (Measure G-2010) **Change Amount: $2,845.43**

From: $3,834,157.47

To: $3,837,002.90

Reason: Budget in the amount of $2,845.43 is being transferred from Project 39905- Management and Related Costs ($1,465.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs ($1,380.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Project#/Rev	Description
39905	Management and Related Costs

Budget (Measure G-2010) **Change Amount: ($193,426.75)**

From: $1,274,629.23

To: $1,081,202.48

Reason: Budget in the amount of $193,426.75 is being transferred to projects with expense activity during the period of June 1, 2018 through August 31, 2018, to accommodate the allocation of program management expenses paid in the period of June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010) **Change Amount: ($182,176.45)**

From: $3,046,209.96

To: $2,864,033.51

Reason: Budget in the amount of $182,176.45 is being transferred to projects with expense activity during the period of June 1, 2018 through August 31, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of June 1, 2018 through August 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

san josé·evergreen
COMMUNITY COLLEGE DISTRICT

MEASURES G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 15, 2019: 6:00 – 7:30 PM
San José • Evergreen Community College District Office
40 South Market St., 1st floor Room CR112, San José, CA 95113

The following attachments are reference material for:

Agenda Item 12.b.ii: Bond List Revision(s): Measure G-2010/Measure X – *Ann Kennedy*

There were two *Measure G-2010/X Bond List Revisions* during the reporting period ending September 30, 2018:

- *July 10, 2018*
- *September 11, 2018*

These *Bond List Revisions* were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

There were two *Measure G-2010/X Bond List Revisions* that occurred after the reporting period ending September 30, 2018 and prior to this meeting. These revisions took place at the following Board of Trustees' meetings and are reflected in the attached reports:

- *November 13, 2018*
- *January 8, 2019*

The *Bond List Revisions* and the associated back-up from the Board of Trustees' meetings approving these revisions are attached.

san josé·evergreen
COMMUNITY COLLEGE DISTRICT

Agenda Item Details

Meeting	Nov 13, 2018 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	4. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #51 and Bond List Revision X #5- Substantive
Type	Action
Preferred Date	Nov 13, 2018
Absolute Date	Nov 13, 2018
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of $5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision #51 / Measure X Bond List Revision #5 (BLR #51/#5) contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #51 / Measure X Bond List Revision #5 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- creation of new projects
- project budget realignments across both bond programs
- Interest earnings allocations

Once again, to ensure that the percentage of distribution of the total bond funds between the Colleges and the District/District-wide programs remains as originally agreed upon, a chart has been added to the bottom of the report. This chart shows the updated calculation of budget spread per bond between the locations after the Bond List Revision. As you will see on Bond List Revision G-2010 #51 / Bond List Revision X #5, the balance of bond budgets between the sites remains at the desired and pre-agreed percentages of SJCC 43%, EVC 43% and District/District-wide at 14%.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #51 / Bond List Revision X #5 (BLR#51/#5), dated November 13, 2018.

These Bond List Revisions have been approved by the San José City College Acting President, the Evergreen Valley College Vice President of Administrative Services and the Vice Chancellor of Administrative Services.

For more information on this agenda item, please contact Joy Pace, Executive Assistant Board Services, at (408) 223-6706.

Bond-List-Revisions-Report-SJECCD-11132018-FINAL.pdf (275 KB)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31105	**Renovate Building K**		**$0**	**$0**		
31106	**Renovate- General Education Building**		**$0**	**$0**		
31107	**Career Technical Education (CTE): Renovation of 100/200 buildings**		**$11,686,160**	**$11,686,160**		
		Measure G-2010	$11,686,160	$11,686,160		
31108	**100-200-Boiler Plant Demo and New Parking Lot**		**$0**	**$0**		
31109	**Repurpose Boiler Plant**		**$589,305**	**$589,305**		
		Measure G-2010	$589,305	$589,305		
31110	**Utility Extensions and Emergency Generator**		**$5,718,806**	**$5,718,806**		
		Measure G-2010	$5,718,806	$5,718,806		
31111	**Exterior Lighting Phase II**		**$0**	**$0**		
31112	**Vehicular Circulation Entrances**		**$29,227**	**$29,227**		
		Measure G-2010	$29,227	$29,227		
31113	**Vocational Technology Bldg**		**$0**	**$0**		
31114	**Demolition and Site Preparations for New CTE**		**$3,902,253**	**$3,902,253**		
		Measure G-2010	$2,902,253	$2,902,253		
		Measure X	$1,000,000	$1,000,000		
31115	**Theater Demo and New Parking Lot**		**$0**	**$0**		
31116	**Campus Site Improvements**		**$1,137,429**	**$1,137,429**		
		Measure G-2010	$1,137,429	$1,137,429		
31117	**Landscaping**		**$0**	**$0**		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31118	**Irrigation**		**$0**	**$0**		
31119	**Hardscape**		**$0**	**$0**		
31120	**Wayfinding**		**$0**	**$0**		
31121	**Photo Lab Relocation**		**$750,984**	**$750,984**		
		Measure G-2010	$750,984	$750,984		
31122	**Group II Equipment**		**$6,093,907**	**$6,093,907**		
		Measure G-2010	$2,707,974	$2,957,974	$250,000	Budget transfer in the amount of $250,000.00 from Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.
		Measure X	$3,385,934	$3,135,934	($250,000)	Budget transfer in the amount of $250,000.00 to Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
31125	**New Gym Sitework and Auxiliary Buildings**		**$13,809,347**	**$13,809,347**		
		Measure G-2010	$13,809,347	$13,809,347		
31126	**Iron Workers Training Center**		**$1,540,891**	**$1,540,891**		
		Measure G-2010	$1,540,891	$1,540,891		
31127	**GE HVAC Upgrade and Campus HVAC Controls Extension**		**$936,952**	**$936,952**		
		Measure G-2010	$936,952	$936,952		
31128	**Parking Lot and Walkway Improvements**		**$640,874**	**$640,874**		
		Measure G-2010	$640,874	$640,874		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31129	**New Maintenance and Operations Building**		**$11,510,536**	**$11,510,536**		
		Measure G-2010	$2,694,942	$1,659,062	($1,035,880)	Budget transfer in the amount of $1,621,907.60 to Projects 31122- Group II Equipment ($250,000.00), 31339- Interior Finishes Upgrades ($87,000.00), 32315- Parking Lot Remediation - Phase II ($1,000,000.00), 32319- EVC Utility Updating and Mapping ($101,039.50) and 32703 Technology Upgrades ($183,868.10) to realign program budgets based on current cash flow data; Budget transfer in the amount of $1,850,000.00 to fund new Projects 31134- Storm Water Management Remediation ($850,000.00), 31135- Fume Hood Upgrades ($500,000.00), 31151- Library Interior Upgrades ($500,000.00); Budget Transfer in the amount of $2,436,028.00 from Projects 31132- New CTE Building ($300,000.00), 31133- New Swing Space Project ($1,100,000.00) and 31703- Technology Upgrades ($1,036,028.00) to realign program budgets based on current cash flow data.
		Measure X	$8,815,594	$9,851,473	$1,035,880	Budget transfer in the amount of $3,471,907.60 from Projects 31122- Group II Equipment ($250,000.00), "SJCC Future Projects" ($1,937,000.00), 32315- Parking Lot Remediation - Phase II ($1,000,000), 32319- EVC Utility Updating and Mapping ($101,039.50), and "EVC Future Projects" ($183,868.10) to realign program budgets based on current cash flow data. Budget transfer in the amount of $2,436,028.00 to 31132- New CTE Building ($300,000), 31133- New Swing Space Project ($1,100,000.00), and 31703- Technology Upgrades ($1,036,028.00) to realign program budgets based on current cash flow data.
31130	**Theater Accessibility and Entrance Improvements**		**$3,945,684**	**$3,945,684**		
		Measure G-2010	$544,978	$544,978		
		Measure X	$3,400,705	$3,400,705		
31131	**San Jose-Evergreen Community College Extension**		**$1,568,633**	**$1,568,633**		
		Measure G-2010	$1,568,633	$1,568,633		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31132	**New CTE Building**		**$72,107,933**	**$72,107,933**		
		Measure G-2010	$601,421	$301,421	($300,000)	Budget transfer in the amount of $300,000.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.
		Measure X	$71,506,512	$71,806,512	$300,000	Budget transfer in the amount of $300,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
31133	**New Swing Space Project**		**$3,926,635**	**$3,926,635**		
		Measure G-2010	$1,526,635	$426,635	($1,100,000)	Budget transfer in the amount of $1,100,000.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.
		Measure X	$2,400,000	$3,500,000	$1,100,000	Budget transfer in the amount of $1,1000,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
31134	**Storm Water Management Remediation**		**$0**	**$850,000**	**$850,000**	**Scope: See back pages for details**
		Measure G-2010	$0	$850,000	$850,000	New Project. Budget transfer in the amount of $850,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs.
31135	**Fume Hood Upgrades**		**$0**	**$500,000**	**$500,000**	**Scope: See back pages for details**
		Measure G-2010	$0	$500,000	$500,000	New Project: Budget transfer in the amount of $500,000.00 from Project 31129- New Maintenance and Operations Building.
31137	**Property Acquisition**		**$10,000,000**	**$10,000,000**		
		Measure X	$10,000,000	$10,000,000		
31150	**ADA Improvements**		**$0**	**$500,000**	**$500,000**	**Scope: See back pages for details**
		Measure X	$0	$500,000	$500,000	New Project: Budget transfer in the amount of $500,000.00 from "SJCC Future Projects".

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31151	**Library Interior Upgrades**		**$0**	**$2,590,918**	**$2,590,918**	**Scope: See back pages for details**
		Measure G-2010	$0	$500,000	$500,000	New Project; Budget transfer in the amount of $500,000.00 from Project 31129- New Maintenance and Operations Building.
		Measure X	$0	$2,090,918	$2,090,918	New Project; Budget transfer in the amount of $2,090,918.00 from "SJCC Future Projects".
31152	**Campus-wide Painting- SJCC**		**$0**	**$3,044,520**	**$3,044,520**	**Scope: See back pages for details**
		Measure X	$0	$3,044,520	$3,044,520	New Project; Budget transfer in the amount of $3,044,520.00 from "SJCC Future Projects".
31153	**Technology Building Remodel / Med. Tech.**		**$0**	**$3,000,000**	**$3,000,000**	**Scope: See back pages for details**
		Measure X	$0	$3,000,000	$3,000,000	New Project; Budget transfer in the amount of $3,000,000.00 from "SJCC Future Projects".
31154	**Kingman Intersection Off-Site and On-Site Improvements**		**$0**	**$3,500,000**	**$3,500,000**	**Scope: See back pages for details**
		Measure X	$0	$3,500,000	$3,500,000	New Project; Budget transfer in the amount of $3,500,000.00 from "SJCC Future Projects".
31199	**Campus Contingency - San Jose City**		**$5,000,000**	**$6,241,308**	**$1,241,308**	
		Measure G-2010	$0	$0		
		Measure X	$5,000,000	$6,241,308	$1,241,308	Budget transfer in the amount of $1,241,308.00 from "SJCC Future Projects" to align budget to 5% of SJCC active project budgets.
31304	**Small Capital Repairs**		**$10,689,027**	**$10,689,027**		
		Measure G-2010	$5,841,866	$5,841,866		
		Measure X	$4,847,161	$4,847,161		
31305	**Energy Efficiency- Photovoltaic**		**$0**	**$0**		
31307	**Campus Generator Project**		**$0**	**$0**		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31308	**Campus Water System mapping and consolidation**		**$396,145**	**$396,145**		
		Measure G-2010	$396,145	$396,145		
31309	**SJCC Vehicles**		**$100,000**	**$100,000**		
		Measure G-2010	$100,000	$100,000		
31310	**Door Hardware Upgrades**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
31311	**Physical Security**		**$646,381**	**$646,381**		
		Measure G-2010	$646,381	$646,381		
31312	**San Jose Evergreen Community College Extension- Irrigation**		**$146,837**	**$146,837**		
		Measure G-2010	$146,837	$146,837		
31313	**Small Capital Repairs - Facilities Upgrades - SJCC**		**$5,468,543**	**$5,468,543**		
		Measure G-2010	$5,468,543	$5,468,543		
31320	**Parking Lot and Street Repairs - Phase II**		**$150,000**	**$770,000**	**$620,000**	
		Measure G-2010	$150,000	$150,000		
		Measure X	$0	$620,000	$620,000	Budget transfer in the amount of $620,000.00 from "SJCC Future Projects" to accommodate budget needs.
31321	**Parking Lot and Street Repairs**		**$260,210**	**$260,210**		
		Measure G-2010	$260,210	$260,210		
31322	**Access Control**		**$814,276**	**$814,276**		
		Measure G-2010	$814,276	$814,276		
31323	**Relocate Adaptive PE**		**$580,666**	**$580,666**		
		Measure G-2010	$580,666	$580,666		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31324	**Restroom Fixtures & Plumbing Upgrades**		**$500,000**	**$500,000**		
		Measure G-2010	$0	$0		
		Measure X	$500,000	$500,000		
31325	**Roofing Repairs**		**$908,604**	**$908,604**		
		Measure G-2010	$908,604	$908,604		
31326	**Site Fencing & Marquee Signage**		**$0**	**$0**		
		Measure G-2010	$0	$0		
31327	**Utilities PH III**		**$312,268**	**$312,268**		
		Measure G-2010	$312,268	$312,268		
31328	**Wayfinding, Signage and Site Fencing**		**$1,878,418**	**$1,878,418**		
		Measure G-2010	$1,878,418	$1,878,418		
31329	**ADA Transition Plan: Accessibility Survey & Improvements**		**$1,526**	**$1,526**		
		Measure G-2010	$1,526	$1,526		
31330	**Audio Visual Systems Improvements**		**$443,040**	**$443,040**		
		Measure G-2010	$443,040	$443,040		
31331	**Building Interior Finishes**		**$299,420**	**$299,420**		
		Measure G-2010	$299,420	$299,420		
31332	**Campus HVAC Equipment & Controls**		**$1,134,825**	**$1,134,825**		
		Measure G-2010	$1,134,825	$1,134,825		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31333	**CTE Improvements**		**$403,262**	**$403,262**		
		Measure G-2010	$49,975	$49,975		
		Measure X	$353,287	$353,287		
31334	**Exterior Lighting Upgrades & Repairs**		**$0**	**$0**		
		Measure G-2010	$0	$0		
31335	**GE Building Interior Finishes**		**$1,811,737**	**$1,811,737**		
		Measure G-2010	$1,811,737	$1,811,737		
31336	**Physical Security PH II**		**$3,051,149**	**$3,051,149**		
		Measure G-2010	$3,051,149	$3,051,149		
31338	**AV Improvements Phase II**		**$336,566**	**$336,566**		
		Measure G-2010	$336,566	$336,566		
31339	**Interior Finishes Upgrades**		**$33,299**	**$120,299**	**$87,000**	
		Measure G-2010	$33,299	$120,299	$87,000	Budget transfer in the amount of $87,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs.
31702	**IT Infrastructure Improvements**		**$5,689,666**	**$5,689,666**		
		Measure G-2010	$4,224,826	$4,224,826		
		Measure X	$1,464,839	$1,464,839		
31703	**Technology Upgrades**		**$5,219,919**	**$5,219,919**		
		Measure G-2010	$5,219,919	$4,183,891	($1,036,028)	Budget transfer in the amount of $1,036,028.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.
		Measure X	$0	$1,036,028	$1,036,028	Budget transfer in the amount of $1,036,028.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31705	**IT and Tech Equipment - SJCC**		**$5,468,543**	**$5,468,543**		
		Measure G-2010	$5,468,543	$5,468,543		
SJCC - Future	**SJCC - Future Projects**		**$204,594,596**	**$188,660,850**	**($15,933,746)**	
		Measure X	$204,594,596	$188,660,850	($15,933,746)	Budget transfer in the amount of $2,557,000.00 to Projects 31129- New Maintenance and Operations Building ($1,937,000.00) and 31320- Parking Lot and Street Repairs Phase II ($620,000.00); Budget Transfer in the amount of $12,135,438.00 to fund new Projects 31150- ADA Improvements ($500,000.00), 31151- Library Interior Upgrades ($2,090,918.00), 31152- Campus-wide Painting- SJCC ($3,044,520.00), 31153- Technology Building Remodel / Med. Tech. ($3,000,000.00) and 31154- Kingman Intersection Off-Site and On-Site Improvements ($3,500,000.00) to accommodate budget needs and realign project budgets based on current cash flow data. Budget transfer in the amount of $1,241,308.00 to Project 31199- Campus Contingency - San Jose City to align budget to 5% of SJCC active project budgets."
Total San Jose City College Campus Budget:			**$408,234,480**	**$408,234,480**	**$0**	
Total San Jose City College Campus Budget (Measure G-2010):			**$88,965,852**	**$87,680,944**	**($1,284,908)**	
Total San Jose City College Campus Budget (Measure X):			**$319,268,628**	**$320,553,536**	**$1,284,908**	
Evergreen Valley College Project List						
32105	**New Campus Police Building**		**$0**	**$0**		
32106	**Engineering and Applied Technology**		**$74,520**	**$74,520**		
		Measure G-2010	$74,520	$74,520		
32107	**South Campus Development**		**$45,937,900**	**$45,837,900**	**($100,000)**	
		Measure G-2010	$45,937,900	$45,837,900	($100,000)	Budget transfer in the amount of $100,000.00 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32108	**Admin and Student Services Remodel and Consolidation**		**$153,733**	**$153,733**		
		Measure G-2010	$153,733	$153,733		
32109	**Repurpose Gullo II**		**$0**	**$0**		
		Measure G-2010	$0	$0		
32110	**Roble Demolition - Acacia Alterations**		**$6,804,627**	**$6,621,365**	**($183,262)**	
		Measure G-2010	$6,804,627	$6,621,365	($183,262)	Budget transfer in the amount of $183,261.80 to Project 32127-Gullo Student Space Repurpose and Renovation to accommodate budget needs.
32111	**Automotive Technology**		**$17,745,588**	**$17,745,588**		
		Measure G-2010	$17,745,588	$17,745,588		
32112	**GED4**		**$0**	**$0**		
32113	**Campus Site Improvements**		**$4,210,927**	**$4,201,371**	**($9,555)**	
		Measure G-2010	$4,210,927	$4,201,371	($9,555)	Budget transfer in the amount of $9,555.48 to Project 32127-Gullo Student Space Repurpose and Renovation to accommodate budget needs.
32116	**Central Green**		**$3,022,340**	**$3,022,340**		
		Measure G-2010	$3,022,340	$3,022,340		
32118	**Hardscape- Circulation and Plazas**		**$0**	**$0**		
32119	**Landscaping**		**$0**	**$0**		
32120	**Irrigation**		**$0**	**$0**		
32121	**Signage and Wayfinding**		**$1,620,891**	**$1,620,891**		
		Measure G-2010	$1,620,891	$1,620,891		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32122	**EVC Vehicles**		**$191,872**	**$191,872**		
		Measure G-2010	$191,872	$191,872		
32124	**San Felipe Digital Message Sign**		**$848,340**	**$848,340**		
		Measure G-2010	$848,340	$848,340		
32126	**Acacia Renovation Phase III**		**$1,223,498**	**$1,223,498**		
		Measure G-2010	$1,223,498	$422,198	($801,300)	Budget transfer in the amount of $801,300.00 to Projects 32127 - Gullo Student Space Repurpose and Renovation ($501,300.00) and 32128- Physical Education Accessibility Improvements ($300,000.00) to realign project budgets based on current cash flow data.
		Measure X	$0	$801,300	$801,300	Budget transfer in the amount of $801,300.00 from "EVC Future Projects" to realign project budgets based on current cash flow data.
32127	**Gullo Student Space Repurpose and Renovation**		**$1,711,110**	**$2,018,562**	**$307,452**	
		Measure G-2010	$1,211,110	$2,018,562	$807,452	Budget transfer in the amount of $807,452.27 from Projects 32107- South Campus Development ($100,000.00), 32110- Roble Demolition - Acacia Alterations ($183,261.80), 32113- Campus Site Improvements ($9,555.48), 32307- Small Capital Repairs ($13,334.99) and 32126- Acacia Renovation Phase II ($501,300.00) to accommodate budget needs.
		Measure X	$500,000	$0	($500,000)	Budget transfer in the amount of $500,000.00 to "EVC Future Projects" to realign project budgets based on current cash flow data.
32128	**Physical Education Accessibility Improvements**		**$1,135,000**	**$1,135,000**		
		Measure G-2010	$61,230	$361,230	$300,000	Budget transfer in the amount of $300,000.00 from Project 32126- Acacia Renovation Phase II to realign project budgets based on current cash flow data.
		Measure X	$1,073,770	$773,770	($300,000)	Transfer budget in the amount of $300,000.00 to "EVC Future Projects" to realign project budgets based on current cash flow data.
32129	**Montgomery Hall Interior Updating**		**$338,885**	**$338,885**		
		Measure G-2010	$338,885	$338,885		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32130	**EVC Fieldhouse Repairs**		**$930,412**	**$930,412**		
		Measure G-2010	$230,412	$230,412		
		Measure X	$700,000	$700,000		
32132	**Student Services Center**		**$65,000,000**	**$65,000,000**		
		Measure X	$65,000,000	$65,000,000		
32134	**Language Arts Building**		**$47,500,000**	**$47,500,000**		
		Measure X	$47,500,000	$47,500,000		
32138	**Kinesiology, Physical Education and Aquatics (Bldg. #3)**		**$67,000,000**	**$67,000,000**		
		Measure X	$67,000,000	$67,000,000		
32144	**EVC: Campus Painting Project**		**$0**	**$5,700,000**	**$5,700,000**	**Scope: See back pages for details**
		Measure X	$0	$5,700,000	$5,700,000	New Project: Budget transfer in the amount of $5,700,000.00 from "EVC Future Projects".
32150	**ADA Improvements**		**$0**	**$250,000**	**$250,000**	**Scope: See back pages for details**
		Measure X	$0	$250,000	$250,000	New Project: Budget transfer in the amount of $250,000.00 from "EVC Future Projects".
32299	**Campus Contingency - Evergreen**		**$9,000,000**	**$10,076,083**	**$1,076,083**	
		Measure G-2010	$0	$0		
		Measure X	$9,000,000	$10,076,083	$1,076,083	Budget transfer in the amount of $1,076,083.00 from "EVC Future Projects" to align budget to 5% of EVC active project budgets.
32306	**Central Plant and Police Renovation**		**$15,001,807**	**$15,001,807**		
		Measure G-2010	$15,001,807	$15,001,807		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32307	**Small Capital Repairs**		**$16,235,175**	**$16,221,840**	**($13,335)**	
		Measure G-2010	$14,595,668	$14,582,333	($13,335)	Budget transfer in the amount of $13,334.99 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.
		Measure X	$1,639,507	$1,639,507		
32308	**Utilities Projects and Upgrades**		**$961,997**	**$961,997**		
		Measure G-2010	$961,997	$961,997		
32309	**Exterior Lighting Upgrade Phase II**		**$0**	**$0**		
32310	**Energy Efficiency - Photovoltaic**		**$10,841,425**	**$10,841,425**		
		Measure G-2010	$10,841,425	$10,841,425		
32311	**Campus Water Service Replacement Project**		**$814,505**	**$814,505**		
		Measure G-2010	$814,505	$814,505		
32312	**Vehicular Circulation**		**$0**	**$0**		
32313	**Parking Lot and Street Repairs**		**$1,155,278**	**$1,155,278**		
		Measure G-2010	$1,155,278	$1,155,278		
32314	**Physical Security**		**$637,431**	**$637,431**		
		Measure G-2010	$637,431	$637,431		
32315	**Parking Lot Remediation- Phase II**		**$5,000,000**	**$3,500,000**	**($1,500,000)**	
		Measure G-2010	$2,500,000	$3,500,000	$1,000,000	Budget transfer in the amount of $1,000,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
		Measure X	$2,500,000	$0	($2,500,000)	Budget transfer in the amount of $2,500,000.00 to Projects 31129- New Maintenance and Operations Building ($1,000,000.00) and "EVC Future Projects" ($1,500,000.00) to accommodate budget needs and realign project budgets based on current cash flow data.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32316	**Campus-wide Storm Water Pollution Prevention Plan**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
32317	**Parking Lot Remediation- Phase III**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
32318	**Small Capital Repairs - Facilities Upgrades - EVC**		**$5,468,541**	**$5,468,541**		
		Measure G-2010	$5,468,541	$5,468,541		
32319	**EVC Utility Updating and Mapping**		**$315,000**	**$315,000**		
		Measure G-2010	$37,695	$138,735	$101,040	Budget transfer in the amount of $101,039.50 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
		Measure X	$277,305	$176,266	($101,040)	Budget transfer in the amount of $101,039.50 to Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.
32602	**Group II Equipment**		**$1,626,234**	**$1,626,234**		
		Measure G-2010	$692,699	$692,699		
		Measure X	$933,535	$933,535		
32702	**IT Infrastructure Improvements**		**$11,404,130**	**$11,083,152**	**($320,977)**	
		Measure G-2010	$8,487,665	$8,333,152	($154,513)	Budget transfer in the amount of $154,512.58 to Project 32703- Technology Upgrades to correct budget allocation.
		Measure X	$2,916,465	$2,750,000	($166,465)	Budget transfer in the amount of $166,464.71 to "EVC Future Projects" to correct budget allocation in the G-2010 bond program.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32703	**Technology Upgrades**		**$1,541,289**	**$1,862,266**	**$320,977**	
		Measure G-2010	$1,523,885	$1,862,266	$338,381	Budget transfer in the amount of $338,380.68 from Projects 31129- New Maintenance and Operations Building ($183,868.10) and 32702- IT Infrastructure Improvements ($154,512.58) to realign project budgets based on current cash flow data.
		Measure X	$17,403	$0	($17,403)	Budget transfer in the amount of $17,403.39 to "EVC Future Projects" to realign project budgets based on current cash flow data.
32704	**Relocate EVC's Telephone MPOE to Central Utility Building**		**$172,809**	**$172,809**		
		Measure G-2010	$172,809	$172,809		
32705	**IT and Tech Equipment - EVC**		**$5,468,541**	**$5,468,541**		
		Measure G-2010	$5,468,541	$5,468,541		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
EVC - Future	**EVC - Future Projects**		**$111,412,992**	**$105,885,609**	**($5,527,383)**	
		Measure X	$111,412,992	$105,885,609	($5,527,383)	Budget transfer in the amount of $985,168.10 to Projects 32126 - Acacia Renovation Phase II ($801,300.00) and 31129- New Maintenance and Operations ($183,868.10) to realign project budgets based on current cash flow data; Budget transfer in the amount of $5,950,000.00 to fund new Projects 32150- ADA Improvements ($250,000.00) and 32144- EVC: Campus Painting Project ($5,700,000.00); Budget transfer in the amount of $1,076,083.00 to Project 32299- Campus Contingency - Evergreen to align budget to 5% of active EVC Projects. Budget transfer in the amount of $2,317,403.39 from Projects 32127- Gullo Student Space Repurpose and Renovation ($500,000.00), 32128- Physical Education Accessibility Improvements ($300,000.00), 32315- Parking Lot Remediation- Phase II ($1,500,000.00), and Project 32703-Technology Upgrades ($17,403.39) to realign project budgets based on current cash flow data. Budget transfer in the amount of $166,464.71 from Project 32702- IT Infrastructure Improvements to correct budget allocation in the G-2010 bond program.
Total Evergreen Valley College Campus Budget:			**$466,506,795**	**$466,506,795**	**$0**	
Total Evergreen Valley College Campus Budget (Measure G-2010):			**$152,035,818**	**$153,320,726**	**$1,284,908**	
Total Evergreen Valley College Campus Budget (Measure X):			**$314,470,977**	**$313,186,069**	**($1,284,908)**	
District and District-wide Projects List						
25103	**Energy Efficiency - Clean Energy**		**$398,188**	**$398,188**		
		Measure G-2010	$398,188	$398,188		
39301	**New District Services Building**		**$13,094,272**	**$13,031,984**	**($62,288)**	
		Measure G-2010	$13,094,272	$13,031,984	($62,288)	Budget transfer in the amount of $62,287.80 to Project 39307- Vehicle Replacement to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39302	**Demolition of San Felipe District Office and South Bay Academy**		**$4,000,000**	**$4,000,000**		
		Measure G-2010	$200,000	$200,000		
		Measure X	$3,800,000	$3,800,000		
39303	**District Services Furniture & Equipment**		**$500,000**	**$500,000**		
		Measure X	$500,000	$500,000		
39307	**Vehicle Replacement**		**$1,372,973**	**$1,502,254**	**$129,281**	
		Measure G-2010	$1,332,973	$1,395,260	$62,288	Budget transfer in the amount of $62,287.80 from Project 39301- New District Services Building to accommodate budget needs
		Measure X	$40,000	$106,993	$66,993	Budget transfer in the amount of $66,993.44 from Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39308	**Telecommunications Consolidation Antennas**		**$0**	**$0**		
		Measure G-2010	$0	$0		
39310	**MDF Relocation**		**$1,960,922**	**$1,923,286**	**($37,636)**	
		Measure G-2010	$1,960,922	$1,923,286	($37,636)	Budget transfer in the amount of $37,635.88 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39311	**Controls Extension Project (Energy Conservation)**		**$326,900**	**$318,022**	**($8,877)**	
		Measure G-2010	$326,900	$318,022	($8,877)	Budget transfer in the amount of $8,877.40 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39312	**Police Safety Communication Upgrade**		**$556,309**	**$556,309**		
		Measure G-2010	$556,309	$556,309		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39313	**ADA Transition Plan Assessment**		**$514,638**	**$514,638**		
		Measure G-2010	$514,638	$274,158	($240,480)	Budget transfer in the amount of $240,480.16 to Project 39707- District Services Printing & Digital Imaging to realign project budget based on current cash flow data.
		Measure X	$0	$240,480	$240,480	Budget transfer in the amount of $240,480.16 from Project 39707- District Services Printing & Digital Imaging to realign project budget based on current cash flow data.
39399	**District & District-wide Contingency**		**$10,120,395**	**$10,099,915**	**($20,480)**	
		Measure G-2010	$0	$0		
		Measure X	$10,120,395	$10,099,915	($20,480)	Budget transfer in the amount of $20,480.16 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39620	**Group II Equipment - Includes safety and security**		**$0**	**$0**		
		Measure G-2010	$0	$0		
39625	**Ground Lease Debt Relief (15+ years)**		**$8,100,000**	**$8,100,000**		
		Measure X	$8,100,000	$8,100,000		
39699	**Program Contingency**		**$11,600,000**	**$11,600,000**		
		Measure G-2010	$0	$0		
		Measure X	$11,600,000	$11,600,000		
39704	**Enterprise Resource Planning Conversion**		**$5,036,395**	**$4,955,698**	**($80,697)**	
		Measure G-2010	$5,036,395	$4,955,698	($80,697)	Budget transfer in the amount of $80,697.00 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.
39705	**Infrastructure Upgrade**		**$3,914,157**	**$3,834,157**	**($80,000)**	
		Measure G-2010	$3,914,157	$3,834,157	($80,000)	Budget transfer in the amount of $80,000.00 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39706	**Technology and Security**		**$69,000,000**	**$69,000,000**		
		Measure X	$69,000,000	$69,000,000		
39707	**District Services Printing & Digital Imaging**		**$300,000**	**$460,697**	**$160,697**	
		Measure G-2010	$0	$447,690	$447,690	Budget transfer in the amount of $447,690.44 from Projects 39310- MDF Relocation ($37,635.88), 39311- Controls Extension Project (Energy Conservation) ($8,877.40), 39313- ADA Transition Plan Assessment ($240,480.16), 39704- Enterprise Resource Planning Conversion ($80,697.00), and 39705- Infrastructure Upgrade ($80,000.00) to accommodate budget needs and to realign project budgets based on current cash flow data.
		Measure X	$300,000	$13,007	($286,993)	Budget transfer in the amount of $307,473.60 to Projects 39307 - Vehicle Replacement ($66,993.44) and 39313- ADA Transition Plan Assessment ($240,480.16) to realign project budgets based on current cash flow data. Budget transfer in the amount of $20,480.16 from Project 39399- District & District-wide Contingency to accommodate budget needs.
39708	**District Services Computer Replacement**		**$300,000**	**$300,000**		
		Measure G-2010	$0	$0		
		Measure X	$300,000	$300,000		
39709	**District Services Network Storage/Servers**		**$750,000**	**$750,000**		
		Measure G-2010	$0	$0		
		Measure X	$750,000	$750,000		
39710	**District Services Network Monitoring Appliances**		**$50,000**	**$50,000**		
		Measure G-2010	$0	$0		
		Measure X	$50,000	$50,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39905	**Management and Related Costs**		**$5,894,674**	**$6,025,549**	**$130,875**	
		Measure G-2010	$1,194,674	$1,274,629	$79,955	Interest Earnings allocation in the amount of $79,955.25
		Measure X	$4,700,000	$4,750,920	$50,920	Interest Earnings allocation in the amount of $50,920.22
39999	**Election/Legal/EIR/DO Labor and Related**		**$7,966,255**	**$8,097,130**	**$130,875**	
		Measure G-2010	$2,966,255	$3,046,210	$79,955	Interest Earnings allocation in the amount of $79,955.24
		Measure X	$5,000,000	$5,050,920	$50,920	Interest Earnings allocation in the amount of $50,920.22
	Total District/District-wide (campus) Budget:		**$145,756,076**	**$146,017,827**	**$261,751**	
	Total District/District-wide (campus) Budget (Measure G-2010):		**$31,495,682**	**$31,655,592**	**$159,910**	
	Total District/District-wide (campus) Budget (Measure X):		**$114,260,395**	**$114,362,235**	**$101,840**	
	Totals:		**$1,020,497,351**	**$1,020,759,102**	**$261,751**	
	Measure G-2010 Totals:		**$272,497,351**	**$272,657,262**	**$159,910**	
	Measure X Totals:		**$748,000,000**	**$748,101,840**	**$101,840**	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	**Measure G 2004**	G-04 %	Cumulative $	Cumulative %	State Funding	**Measure G-2010**	G-10 %	Cumulative $	Cumulative %	**Measure X**	x %	Cumulative $	Cumulative %
EVC	$57,926,042	36 %	$71,083,923	36 %	$129,009,965	36 %	$21,015,701	$153,320,726	56 %	$303,346,392	45 %	$313,186,069	42 %	$616,532,461	43 %
SJCC	$92,717,666	58 %	$84,481,446	43 %	$177,199,112	50 %	$31,182,053	$87,680,944	32 %	$296,062,109	43 %	$320,553,536	43 %	$616,615,645	43 %
District/Districtwide	$10,072,544	6 %	$39,296,361	20 %	$49,368,905	14 %	$1,140,316	$31,655,592	12 %	$82,164,813	12 %	$114,362,235	15 %	$196,527,048	14 %
Total	**$160,716,252**		**$194,861,730**		**$355,577,982**		**$53,338,070**	**$272,657,262**		**$681,573,314**		**$748,101,840**		**$1,429,675,154**	100 %

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev **Description**

31122 Group II Equipment

Budget (Measure X) **Change Amount: ($250,000.00)**

From: $3,385,933.77

To: $3,135,933.77

Reason: Budget transfer in the amount of $250,000.00 to Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

Budget (Measure G-2010) **Change Amount: $250,000.00**

From: $2,707,973.72

To: $2,957,973.72

Reason: Budget transfer in the amount of $250,000.00 from Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.

31129 New Maintenance and Operations Building

Budget (Measure X) **Change Amount: $1,035,879.60**

From: $8,815,593.65

To: $9,851,473.25

Reason: Budget transfer in the amount of $3,471,907.60 from Projects 31122- Group II Equipment ($250,000.00), "SJCC Future Projects" ($1,937,000.00), 32315- Parking Lot Remediation - Phase II ($1,000,000), 32319- EVC Utility Updating and Mapping ($101,039.50), and "EVC Future Projects" ($183,868.10) to realign program budgets based on current cash flow data.

Budget transfer in the amount of $2,436,028.00 to 31132- New CTE Building ($300,000), 31133- New Swing Space Project ($1,100,000.00), and 31703- Technology Upgrades ($1,036,028.00) to realign program budgets based on current cash flow data.

Budget (Measure G-2010) **Change Amount: ($1,035,879.60)**

From: $2,694,941.97

To: $1,659,062.37

Reason: Budget transfer in the amount of $1,621,907.60 to Projects 31122- Group II Equipment ($250,000.00), 31339- Interior Finishes Upgrades ($87,000.00), 32315- Parking Lot Remediation - Phase II ($1,000,000.00), 32319- EVC Utility Updating and Mapping ($101,039.50) and 32703 Technology Upgrades ($183,868.10) to realign program budgets based on current cash flow data;

Budget transfer in the amount of $1,850,000.00 to fund new Projects 31134- Storm Water Management Remediation ($850,000.00), 31135- Fume Hood Upgrades ($500,000.00), 31151- Library Interior Upgrades ($500,000.00);

Budget Transfer in the amount of $2,436,028.00 from Projects 31132- New CTE Building ($300,000.00), 31133- New Swing Space Project ($1,100,000.00) and 31703- Technology Upgrades ($1,036,028.00) to realign program budgets based on current cash flow data.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev **Description**

31132 New CTE Building

Budget (Measure G-2010) **Change Amount: ($300,000.00)**

From: $601,421.13

To: $301,421.13

Reason: Budget transfer in the amount of $300,000.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.

Budget (Measure X) **Change Amount: $300,000.00**

From: $71,506,511.52

To: $71,806,511.52

Reason: Budget transfer in the amount of $300,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

31133 New Swing Space Project

Budget (Measure G-2010) **Change Amount: ($1,100,000.00)**

From: $1,526,635.36

To: $426,635.36

Reason: Budget transfer in the amount of $1,100,000.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.

Budget (Measure X) **Change Amount: $1,100,000.00**

From: $2,400,000.00

To: $3,500,000.00

Reason: Budget transfer in the amount of $1,1000,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

31134 Storm Water Management Remediation

Budget (Measure G-2010) **Change Amount: $850,000.00**

From: $0.00

To: $850,000.00

Reason: New Project. Budget transfer in the amount of $850,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs.

Scope/Description

From:

To: Repair and restore existing on site storm water run off retention areas to improve percolation and recovery

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev **Description**

31135 Fume Hood Upgrades

Budget (Measure G-2010) **Change Amount: $500,000.00**

From: $0.00
To: $500,000.00
Reason: New Project: Budget transfer in the amount of $500,000.00 from Project 31129- New Maintenance and Operations Building.

Scope/Description

From:
To: Retrofit/upgrade of 19 fume hoods on the San Jose City College campus with new controls, motors, and actuators. Assessment of building HVAC systems including exhaust system to improve building performance and energy usage.

31150 ADA Improvements

Budget (Measure X) **Change Amount: $500,000.00**

From: $0.00
To: $500,000.00
Reason: New Project: Budget transfer in the amount of $500,000.00 from "SJCC Future Projects".

Scope/Description

From:
To: Complete work documented in the ADA transition plan which cannot be covered in other San Jose City College projects

31151 Library Interior Upgrades

Budget (Measure G-2010) **Change Amount: $500,000.00**

From: $0.00
To: $500,000.00
Reason: New Project; Budget transfer in the amount of $500,000.00 from Project 31129- New Maintenance and Operations Building.

Budget (Measure X) **Change Amount: $2,090,918.00**

From: $0.00
To: $2,090,918.00
Reason: New Project; Budget transfer in the amount of $2,090,918.00 from "SJCC Future Projects".

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev **Description**

31151 Library Interior Upgrades

Scope/Description

From:

To: This project includes upgrades to interior finishes, AV upgrades, select additional lighting fixtures and lighting controls, electrical updates, and ADA upgrades in the Cesar E. Chavez Library at San Jose City College.

31152 Campus-wide Painting- SJCC

Budget (Measure X) **Change Amount: $3,044,520.00**

From: $0.00

To: $3,044,520.00

Reason: New Project; Budget transfer in the amount of $3,044,520.00 from "SJCC Future Projects".

Scope/Description

From:

To: This project includes the re-painting of all painted surfaces at the Theater Building and the PE building and Finish Restoration at the Math and Fine Arts Buildings, the Science Complex, the Library/LRC and exterior walkways. Work also includes interior painting at the main lobby of the Student Center Interior. All new color pallet to be selected. The scope of professional services includes testing for lead paint and contracting with a designer or architect to develop the new color pallet and to develop bid documents to allow for better bidding.

31153 Technology Building Remodel / Med. Tech.

Budget (Measure X) **Change Amount: $3,000,000.00**

From: $0.00

To: $3,000,000.00

Reason: New Project; Budget transfer in the amount of $3,000,000.00 from "SJCC Future Projects".

Scope/Description

From:

To: This project includes the reconfiguration of existing interior improvements in the existing vacated Nursing Suite to support new Medical Technology Program Expansion. The remodel to the existing first floor of the building will allow for a multi-disciplined patient care simulation laboratory and observation areas for students from EMT program, Medical Assistants Program, Biology and Computer Science. Project will include architectural modifications, mechanical and electrical and plumbing improvements, including upgrades to all finishes, including replacement of the existing ceiling and light fixtures, upgrade door hardware, complete all required ADA Compliance Issues, as listed in the ADA Transition Plan, new security system, upgrades as required to the fire alarm system, modifications to the Audio Visual/ Data Distribution and Communications Systems and other misc. modifications to the impacted area.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev | **Description**

31154 Kingman Intersection Off-Site and On-Site Improvements

Budget (Measure X) **Change Amount: $3,500,000.00**

From: $0.00
To: $3,500,000.00
Reason: New Project; Budget transfer in the amount of $3,500,000.00 from "SJCC Future Projects".

Scope/Description

From:
To: This project includes modifications to the existing traffic signal to allow for a fourth street input from campus. The work includes new curb cuts and modifications to the existing perimeter fence to allow for vehicle entry and exit, allowing both right and left turns. Additionally, the work will include site work to create a new turn around and drop off area, with additional fencing to enclose the new drop off area and maintain the secure perimeter of the campus.

31199 Campus Contingency - San Jose City

Budget (Measure X) **Change Amount: $1,241,308.00**

From: $5,000,000.00
To: $6,241,308.00
Reason: Budget transfer in the amount of $1,241,308.00 from "SJCC Future Projects" to align budget to 5% of SJCC active project budgets.

31320 Parking Lot and Street Repairs - Phase II

Budget (Measure X) **Change Amount: $620,000.00**

From: $0.00
To: $620,000.00
Reason: Budget transfer in the amount of $620,000.00 from "SJCC Future Projects" to accommodate budget needs.

31339 Interior Finishes Upgrades

Budget (Measure G-2010) **Change Amount: $87,000.00**

From: $33,298.62
To: $120,298.62
Reason: Budget transfer in the amount of $87,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev **Description**

31703 Technology Upgrades

Budget (Measure G-2010) **Change Amount: ($1,036,028.00)**

From: $5,219,918.77
To: $4,183,890.77
Reason: Budget transfer in the amount of $1,036,028.00 to Project 31129- New Maintenance and Operations Building to realign project budget based on current cash flow data.

Budget (Measure X) **Change Amount: $1,036,028.00**

From: $0.00
To: $1,036,028.00
Reason: Budget transfer in the amount of $1,036,028.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

32107 South Campus Development

Budget (Measure G-2010) **Change Amount: ($100,000.00)**

From: $45,937,899.78
To: $45,837,899.78
Reason: Budget transfer in the amount of $100,000.00 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.

32110 Roble Demolition - Acacia Alterations

Budget (Measure G-2010) **Change Amount: ($183,261.80)**

From: $6,804,626.74
To: $6,621,364.94
Reason: Budget transfer in the amount of $183,261.80 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.

32113 Campus Site Improvements

Budget (Measure G-2010) **Change Amount: ($9,555.48)**

From: $4,210,926.69
To: $4,201,371.21
Reason: Budget transfer in the amount of $9,555.48 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev **Description**

32126 Acacia Renovation Phase III

Budget (Measure X) **Change Amount: $801,300.00**

From: $0.00
To: $801,300.00
Reason: Budget transfer in the amount of $801,300.00 from "EVC Future Projects" to realign project budgets based on current cash flow data.

Budget (Measure G-2010) **Change Amount: ($801,300.00)**

From: $1,223,498.06
To: $422,198.06
Reason: Budget transfer in the amount of $801,300.00 to Projects 32127- Gullo Student Space Repurpose and Renovation ($501,300.00) and 32128- Physical Education Accessibility Improvements ($300,000.00) to realign project budgets based on current cash flow data.

32127 Gullo Student Space Repurpose and Renovation

Budget (Measure G-2010) **Change Amount: $807,452.27**

From: $1,211,109.70
To: $2,018,561.97
Reason: Budget transfer in the amount of $807,452.27 from Projects 32107- South Campus Development ($100,000.00), 32110- Roble Demolition - Acacia Alterations ($183,261.80), 32113- Campus Site Improvements ($9,555.48), 32307- Small Capital Repairs ($13,334.99) and 32126- Acacia Renovation Phase II ($501,300.00) to accommodate budget needs.

Budget (Measure X) **Change Amount: ($500,000.00)**

From: $500,000.00
To: $0.00
Reason: Budget transfer in the amount of $500,000.00 to "EVC Future Projects" to realign project budgets based on current cash flow data.

32128 Physical Education Accessibility Improvements

Budget (Measure G-2010) **Change Amount: $300,000.00**

From: $61,230.33
To: $361,230.33
Reason: Budget transfer in the amount of $300,000.00 from Project 32126- Acacia Renovation Phase II to realign project budgets based on current cash flow data.

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev | **Description**

32128 Physical Education Accessibility Improvements

Budget (Measure X) **Change Amount:** **($300,000.00)**

From: $1,073,769.67
To: $773,769.67
Reason: Transfer budget in the amount of $300,000.00 to "EVC Future Projects" to realign project budgets based on current cash flow data.

32144 EVC: Campus Painting Project

Budget (Measure X) **Change Amount:** **$5,700,000.00**

From: $0.00
To: $5,700,000.00
Reason: New Project: Budget transfer in the amount of $5,700,000.00 from "EVC Future Projects".

Scope/Description

From:
To: Exterior painting of Acacia, Admissions and Records, Auto Tech, Fitness Center, Math Science, Observatory, PE, Student Service Center and Cedro.

32150 ADA Improvements

Budget (Measure X) **Change Amount:** **$250,000.00**

From: $0.00
To: $250,000.00
Reason: New Project: Budget transfer in the amount of $250,000.00 from "EVC Future Projects".

Scope/Description

From:
To: Complete work documented in the ADA transition plan which cannot be covered in other Evergreen Valley College projects

32299 Campus Contingency - Evergreen

Budget (Measure X) **Change Amount:** **$1,076,083.00**

From: $9,000,000.00
To: $10,076,083.00
Reason: Budget transfer in the amount of $1,076,083.00 from "EVC Future Projects" to align budget to 5% of EVC active project budgets.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev | **Description**

32307 Small Capital Repairs

Budget (Measure G-2010) **Change Amount: ($13,334.99)**

From: $14,595,668.13
To: $14,582,333.14
Reason: Budget transfer in the amount of $13,334.99 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs.

32315 Parking Lot Remediation- Phase II

Budget (Measure G-2010) **Change Amount: $1,000,000.00**

From: $2,500,000.00
To: $3,500,000.00
Reason: Budget transfer in the amount of $1,000,000.00 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

Budget (Measure X) **Change Amount: ($2,500,000.00)**

From: $2,500,000.00
To: $0.00
Reason: Budget transfer in the amount of $2,500,000.00 to Projects 31129- New Maintenance and Operations Building ($1,000,000.00) and "EVC Future Projects" ($1,500,000.00) to accommodate budget needs and realign project budgets based on current cash flow data.

32319 EVC Utility Updating and Mapping

Budget (Measure G-2010) **Change Amount: $101,039.50**

From: $37,695.00
To: $138,734.50
Reason: Budget transfer in the amount of $101,039.50 from Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

Budget (Measure X) **Change Amount: ($101,039.50)**

From: $277,305.00
To: $176,265.50
Reason: Budget transfer in the amount of $101,039.50 to Project 31129- New Maintenance and Operations Building to realign project budgets based on current cash flow data.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev | **Description**

32702 — IT Infrastructure Improvements

Budget (Measure X) — **Change Amount: ($166,464.71)**

From: $2,916,464.71
To: $2,750,000.00
Reason: Budget transfer in the amount of $166,464.71 to "EVC Future Projects" to correct budget allocation in the G-2010 bond program.

Budget (Measure G-2010) — **Change Amount: ($154,512.58)**

From: $8,487,664.85
To: $8,333,152.27
Reason: Budget transfer in the amount of $154,512.58 to Project 32703- Technology Upgrades to correct budget allocation.

32703 — Technology Upgrades

Budget (Measure X) — **Change Amount: ($17,403.39)**

From: $17,403.39
To: $0.00
Reason: Budget transfer in the amount of $17,403.39 to "EVC Future Projects" to realign project budgets based on current cash flow data.

Budget (Measure G-2010) — **Change Amount: $338,380.68**

From: $1,523,885.11
To: $1,862,265.79
Reason: Budget transfer in the amount of $338,380.68 from Projects 31129- New Maintenance and Operations Building ($183,868.10) and 32702- IT Infrastructure Improvements ($154,512.58) to realign project budgets based on current cash flow data.

39301 — New District Services Building

Budget (Measure G-2010) — **Change Amount: ($62,287.80)**

From: $13,094,271.94
To: $13,031,984.14
Reason: Budget transfer in the amount of $62,287.80 to Project 39307- Vehicle Replacement to accommodate budget needs.

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev **Description**

39307 Vehicle Replacement

Budget (Measure G-2010) **Change Amount: $62,287.80**

From: $1,332,972.65

To: $1,395,260.45

Reason: Budget transfer in the amount of $62,287.80 from Project 39301- New District Services Building to accommodate budget needs

Budget (Measure X) **Change Amount: $66,993.44**

From: $40,000.00

To: $106,993.44

Reason: Budget transfer in the amount of $66,993.44 from Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39310 MDF Relocation

Budget (Measure G-2010) **Change Amount: ($37,635.88)**

From: $1,960,921.75

To: $1,923,285.87

Reason: Budget transfer in the amount of $37,635.88 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39311 Controls Extension Project (Energy Conservation)

Budget (Measure G-2010) **Change Amount: ($8,877.40)**

From: $326,899.78

To: $318,022.38

Reason: Budget transfer in the amount of $8,877.40 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39313 ADA Transition Plan Assessment

Budget (Measure G-2010) **Change Amount: ($240,480.16)**

From: $514,638.22

To: $274,158.06

Reason: Budget transfer in the amount of $240,480.16 to Project 39707- District Services Printing & Digital Imaging to realign project budget based on current cash flow data.

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev **Description**

39313 ADA Transition Plan Assessment

Budget (Measure X) **Change Amount: $240,480.16**

From: $0.00
To: $240,480.16
Reason: Budget transfer in the amount of $240,480.16 from Project 39707- District Services Printing & Digital Imaging to realign project budget based on current cash flow data.

39399 District & District-wide Contingency

Budget (Measure X) **Change Amount: ($20,480.16)**

From: $10,120,394.71
To: $10,099,914.55
Reason: Budget transfer in the amount of $20,480.16 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39704 Enterprise Resource Planning Conversion

Budget (Measure G-2010) **Change Amount: ($80,697.00)**

From: $5,036,394.59
To: $4,955,697.59
Reason: Budget transfer in the amount of $80,697.00 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39705 Infrastructure Upgrade

Budget (Measure G-2010) **Change Amount: ($80,000.00)**

From: $3,914,157.47
To: $3,834,157.47
Reason: Budget transfer in the amount of $80,000.00 to Project 39707- District Services Printing & Digital Imaging to accommodate budget needs.

39707 District Services Printing & Digital Imaging

Budget (Measure G-2010) **Change Amount: $447,690.44**

From: $0.00
To: $447,690.44
Reason: Budget transfer in the amount of $447,690.44 from Projects 39310- MDF Relocation ($37,635.88), 39311- Controls Extension Project (Energy Conservation) ($8,877.40), 39313- ADA Transition Plan Assessment ($240,480.16), 39704- Enterprise Resource Planning Conversion ($80,697.00), and 39705- Infrastructure Upgrade ($80,000.00) to accommodate budget needs and to realign project budgets based on current cash flow data.

Summary of Current Changes

San José Evergreen CCD

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev | **Description**

39707 — District Services Printing & Digital Imaging

Budget (Measure X) — **Change Amount: ($286,993.44)**

From: $300,000.00
To: $13,006.56
Reason: Budget transfer in the amount of $307,473.60 to Projects 39307- Vehicle Replacement ($66,993.44) and 39313- ADA Transition Plan Assessment ($240,480.16) to realign project budgets based on current cash flow data.

Budget transfer in the amount of $20,480.16 from Project 39399- District & District-wide Contingency to accommodate budget needs.

39905 — Management and Related Costs

Budget (Measure G-2010) — **Change Amount: $79,955.25**

From: $1,194,673.98
To: $1,274,629.23
Reason: Interest Earnings allocation in the amount of $79,955.25

Budget (Measure X) — **Change Amount: $50,920.22**

From: $4,700,000.00
To: $4,750,920.22
Reason: Interest Earnings allocation in the amount of $50,920.22

39999 — Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010) — **Change Amount: $79,955.24**

From: $2,966,254.72
To: $3,046,209.96
Reason: Interest Earnings allocation in the amount of $79,955.24

Budget (Measure X) — **Change Amount: $50,920.22**

From: $5,000,000.00
To: $5,050,920.22
Reason: Interest Earnings allocation in the amount of $50,920.22

Measure G-2010 and Measure X

Measure G-2010 Revision #51 & Measure X Revision #5 (Board Date: 11/13/2018)

Project#/Rev	Description
EVC - Future	**EVC - Future Projects**

Budget (Measure X) **Change Amount: ($5,527,383.00)**

From: $111,412,991.84

To: $105,885,608.84

Reason: Budget transfer in the amount of $985,168.10 to Projects 32126- Acacia Renovation Phase II ($801,300.00) and 31129- New Maintenance and Operations ($183,868.10) to realign project budgets based on current cash flow data;

Budget transfer in the amount of $5,950,000.00 to fund new Projects 32150- ADA Improvements ($250,000.00) and 32144- EVC: Campus Painting Project ($5,700,000.00);

Budget transfer in the amount of $1,076,083.00 to Project 32299- Campus Contingency - Evergreen to align budget to 5% of active EVC Projects.

Budget transfer in the amount of $2,317,403.39 from Projects 32127- Gullo Student Space Repurpose and Renovation ($500,000.00), 32128- Physical Education Accessibility Improvements ($300,000.00), 32315- Parking Lot Remediation- Phase II ($1,500,000.00), and Project 32703-Technology Upgrades ($17,403.39) to realign project budgets based on current cash flow data.

Budget transfer in the amount of $166,464.71 from Project 32702- IT Infrastructure Improvements to correct budget allocation in the G-2010 bond program.

SJCC - Future	**SJCC - Future Projects**

Budget (Measure X) **Change Amount: ($15,933,746.00)**

From: $204,594,596.12

To: $188,660,850.12

Reason: Budget transfer in the amount of $2,557,000.00 to Projects 31129- New Maintenance and Operations Building ($1,937,000.00) and 31320- Parking Lot and Street Repairs Phase II ($620,000.00);

Budget Transfer in the amount of $12,135,438.00 to fund new Projects 31150- ADA Improvements ($500,000.00), 31151- Library Interior Upgrades ($2,090,918.00), 31152- Campus-wide Painting- SJCC ($3,044,520.00), 31153- Technology Building Remodel / Med. Tech. ($3,000,000.00) and 31154- Kingman Intersection Off-Site and On-Site Improvements ($3,500,000.00) to accommodate budget needs and realign project budgets based on current cash flow data.

Budget transfer in the amount of $1,241,308.00 to Project 31199- Campus Contingency - San Jose City to align budget to 5% of SJCC active project budgets."

san josé·evergreen COMMUNITY COLLEGE DISTRICT

Agenda Item Details

Meeting	Jan 08, 2019 - Governing Board Meeting Agenda
Category	F. ACTION AGENDA
Subject	3. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #53 & Bond List Revision X #6- Substantive
Type	Action
Preferred Date	Jan 08, 2019
Absolute Date	Jan 08, 2019
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.
In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of $5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision #53 / Measure X Bond List Revision #6 (BLR #53/#6) contains substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #53 / Measure X Bond List Revision #6 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report reflects the following revisions:

- creation of new projects
- project budget realignments across both bond programs
- interest earnings allocations

Once again, to ensure that the percentage of distribution of the total bond funds between the Colleges and the District/District-wide programs remains as originally agreed upon, a chart has been added to the bottom of the report. This chart shows the updated calculation of budget spread per bond between the locations after the Bond List Revision. As you will see on Bond List Revision G-2010 #53/ Bond List Revision X #6, the balance of bond budgets between the sites remains at the desired and pre-agreed percentages of SJCC 43%, EVC 43% and District/District-wide at 14%.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #53 / Bond List Revision X #6 (BLR#53/#6), dated January 8, 2019.

These Bond List Revisions have been approved by the San José City College Acting President, the Evergreen Valley College Vice President of Administrative Services and the Vice Chancellor of Administrative Services.

A- SJECCD-BondListRevisionRequest-MeasureG-2010#53-MeasureX#6.pdf (201 KB)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

San Jose City College Project List

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
31105	**Renovate Building K**		**$0**	**$0**		
31106	**Renovate- General Education Building**		**$0**	**$0**		
31107	**Career Technical Education (CTE): Renovation of 100/200 buildings**		**$11,686,160**	**$11,686,160**		
		Measure G-2010	$11,686,160	$11,686,160		
31108	**100-200-Boiler Plant Demo and New Parking Lot**		**$0**	**$0**		
31109	**Repurpose Boiler Plant**		**$589,305**	**$589,305**		
		Measure G-2010	$589,305	$589,305		
31110	**Utility Extensions and Emergency Generator**		**$5,718,806**	**$5,718,806**		
		Measure G-2010	$5,718,806	$5,718,806		
31111	**Exterior Lighting Phase II**		**$0**	**$0**		
31112	**Vehicular Circulation Entrances**		**$29,227**	**$29,227**		
		Measure G-2010	$29,227	$29,227		
31113	**Vocational Technology Bldg**		**$0**	**$0**		
31114	**Demolition and Site Preparations for New CTE**		**$3,902,253**	**$3,902,253**		
		Measure G-2010	$2,902,253	$2,902,253		
		Measure X	$1,000,000	$1,000,000		
31115	**Theater Demo and New Parking Lot**		**$0**	**$0**		
31116	**Campus Site Improvements**		**$1,137,429**	**$1,137,429**		
		Measure G-2010	$1,137,429	$1,137,429		
31117	**Landscaping**		**$0**	**$0**		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31118	**Irrigation**		**$0**	**$0**		
31119	**Hardscape**		**$0**	**$0**		
31120	**Wayfinding**		**$0**	**$0**		
31121	**Photo Lab Relocation**		**$750,984**	**$750,984**		
		Measure G-2010	$750,984	$750,984		
31122	**Group II Equipment**		**$6,099,375**	**$6,099,375**		
		Measure G-2010	$2,963,441	$2,963,441		
		Measure X	$3,135,934	$3,135,934		
31125	**New Gym Sitework and Auxiliary Buildings**		**$13,826,974**	**$13,826,974**		
		Measure G-2010	$13,826,974	$13,826,974		
31126	**Iron Workers Training Center**		**$1,540,891**	**$1,540,891**		
		Measure G-2010	$1,540,891	$1,540,891		
31127	**GE HVAC Upgrade and Campus HVAC Controls Extension**		**$936,952**	**$936,952**		
		Measure G-2010	$936,952	$936,952		
31128	**Parking Lot and Walkway Improvements**		**$640,874**	**$640,874**		
		Measure G-2010	$640,874	$640,874		
31129	**New Maintenance and Operations Building**		**$11,520,501**	**$11,520,501**		
		Measure G-2010	$1,669,028	$1,669,028		
		Measure X	$9,851,473	$9,851,473		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31130	**Theater Accessibility and Entrance Improvements**		**$3,945,751**	**$3,945,751**		
		Measure G-2010	$545,045	$545,045		
		Measure X	$3,400,705	$3,400,705		
31131	**San Jose-Evergreen Community College Extension**		**$1,568,558**	**$1,568,558**		
		Measure G-2010	$1,568,558	$1,568,558		
31132	**New CTE Building**		**$72,107,933**	**$72,107,933**		
		Measure G-2010	$301,421	$301,421		
		Measure X	$71,806,512	$71,806,512		
31133	**New Swing Space Project**		**$3,926,635**	**$3,926,635**		
		Measure G-2010	$426,635	$426,635		
		Measure X	$3,500,000	$3,500,000		
31134	**Storm Water Management Remediation**		**$850,000**	**$850,000**		
		Measure G-2010	$850,000	$850,000		
31135	**Fume Hood Upgrades**		**$500,000**	**$500,000**		
		Measure G-2010	$500,000	$500,000		
31137	**Property Acquisition**		**$10,000,000**	**$10,000,000**		
		Measure X	$10,000,000	$10,000,000		
31150	**ADA Improvements**		**$500,000**	**$500,000**		
		Measure X	$500,000	$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31151	**Library Interior Upgrades**		**$2,590,918**	**$2,590,918**		
		Measure G-2010	$500,000	$500,000		
		Measure X	$2,090,918	$2,090,918		
31152	**Campus-wide Painting- SJCC**		**$3,044,520**	**$3,044,520**		
		Measure X	$3,044,520	$3,044,520		
31153	**Technology Building Remodel / Med. Tech.**		**$3,000,000**	**$3,000,000**		
		Measure X	$3,000,000	$3,000,000		
31154	**Kingman Intersection Off-Site and On-Site Improvements**		**$3,500,000**	**$3,500,000**		
		Measure X	$3,500,000	$3,500,000		
31199	**Campus Contingency - San Jose City**		**$6,241,308**	**$6,241,308**		
		Measure G-2010	$0	$0		
		Measure X	$6,241,308	$6,241,308		
31304	**Small Capital Repairs**		**$10,689,781**	**$10,689,781**		
		Measure G-2010	$5,842,620	$5,842,620		
		Measure X	$4,847,161	$4,847,161		
31305	**Energy Efficiency- Photovoltaic**		**$0**	**$0**		
31307	**Campus Generator Project**		**$0**	**$0**		
31308	**Campus Water System mapping and consolidation**		**$396,145**	**$396,145**		
		Measure G-2010	$396,145	$396,145		
31309	**SJCC Vehicles**		**$100,000**	**$100,000**		
		Measure G-2010	$100,000	$100,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31310	**Door Hardware Upgrades**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
31311	**Physical Security**		**$646,381**	**$646,381**		
		Measure G-2010	$646,381	$646,381		
31312	**San Jose Evergreen Community College Extension- Irrigation**		**$147,298**	**$147,298**		
		Measure G-2010	$147,298	$147,298		
31313	**Small Capital Repairs - Facilities Upgrades - SJCC**		**$5,468,543**	**$5,468,543**		
		Measure G-2010	$5,468,543	$5,468,543		
31320	**Parking Lot and Street Repairs - Phase II**		**$770,000**	**$770,000**		
		Measure G-2010	$150,000	$150,000		
		Measure X	$620,000	$620,000		
31321	**Parking Lot and Street Repairs**		**$260,221**	**$260,221**		
		Measure G-2010	$260,221	$260,221		
31322	**Access Control**		**$825,396**	**$825,396**		
		Measure G-2010	$825,396	$825,396		
31323	**Relocate Adaptive PE**		**$581,333**	**$581,333**		
		Measure G-2010	$581,333	$581,333		
31324	**Restroom Fixtures & Plumbing Upgrades**		**$500,000**	**$500,000**		
		Measure G-2010	$0	$0		
		Measure X	$500,000	$500,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31325	**Roofing Repairs**		**$912,195**	**$912,195**		
		Measure G-2010	$912,195	$912,195		
31326	**Site Fencing & Marquee Signage**		**$0**	**$0**		
		Measure G-2010	$0	$0		
31327	**Utilities PH III**		**$312,268**	**$312,268**		
		Measure G-2010	$312,268	$312,268		
31328	**Wayfinding, Signage and Site Fencing**		**$1,893,315**	**$1,893,315**		
		Measure G-2010	$1,893,315	$1,893,315		
31329	**ADA Transition Plan: Accessibility Survey & Improvements**		**$1,526**	**$1,526**		
		Measure G-2010	$1,526	$1,526		
31330	**Audio Visual Systems Improvements**		**$443,274**	**$443,274**		
		Measure G-2010	$443,274	$443,274		
31331	**Building Interior Finishes**		**$299,420**	**$299,420**		
		Measure G-2010	$299,420	$299,420		
31332	**Campus HVAC Equipment & Controls**		**$1,151,856**	**$1,151,856**		
		Measure G-2010	$1,151,856	$1,151,856		
31333	**CTE Improvements**		**$403,262**	**$403,262**		
		Measure G-2010	$49,975	$49,975		
		Measure X	$353,287	$353,287		
31334	**Exterior Lighting Upgrades & Repairs**		**$0**	**$0**		
		Measure G-2010	$0	$0		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List						
31335	**GE Building Interior Finishes**		**$1,811,737**	**$1,811,737**		
		Measure G-2010	$1,811,737	$1,811,737		
31336	**Physical Security PH II**		**$3,135,799**	**$3,135,799**		
		Measure G-2010	$3,135,799	$3,135,799		
31338	**AV Improvements Phase II**		**$336,719**	**$336,719**		
		Measure G-2010	$336,719	$336,719		
31339	**Interior Finishes Upgrades**		**$121,201**	**$121,201**		
		Measure G-2010	$121,201	$121,201		
31702	**IT Infrastructure Improvements**		**$5,721,710**	**$5,721,710**		
		Measure G-2010	$4,256,871	$4,256,871		
		Measure X	$1,464,839	$1,464,839		
31703	**Technology Upgrades**		**$5,221,817**	**$5,221,817**		
		Measure G-2010	$4,185,789	$4,185,789		
		Measure X	$1,036,028	$1,036,028		
31705	**IT and Tech Equipment - SJCC**		**$5,468,543**	**$5,468,543**		
		Measure G-2010	$5,468,543	$5,468,543		
SJCC - Future	**SJCC - Future Projects**		**$188,660,850**	**$188,660,850**		
		Measure X	$188,660,850	$188,660,850		
Total San Jose City College Campus Budget:			**$408,435,944**	**$408,435,944**	**$0**	
Total San Jose City College Campus Budget (Measure G-2010):			**$87,882,408**	**$87,882,408**	**$0**	
Total San Jose City College Campus Budget (Measure X):			**$320,553,536**	**$320,553,536**	**$0**	

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32105	**New Campus Police Building**		**$0**	**$0**		
32106	**Engineering and Applied Technology**		**$74,520**	**$74,520**		
		Measure G-2010	$74,520	$74,520		
32107	**South Campus Development**		**$45,838,594**	**$45,702,017**	**($136,577)**	
		Measure G-2010	$45,838,594	$45,702,017	($136,577)	Transfer project savings in the amount of $136,577.22 to New Project 32146- MS3 Exterior Stair Lighting to accommodate budget needs
32108	**Admin and Student Services Remodel and Consolidation**		**$153,733**	**$153,733**		
		Measure G-2010	$153,733	$153,733		
32109	**Repurpose Gullo II**		**$0**	**$0**		
		Measure G-2010	$0	$0		
32110	**Roble Demolition - Acacia Alterations**		**$6,667,973**	**$6,667,973**		
		Measure G-2010	$6,667,973	$6,667,973		
32111	**Automotive Technology**		**$17,745,588**	**$17,745,588**		
		Measure G-2010	$17,745,588	$17,745,588		
32112	**GED4**		**$0**	**$0**		
32113	**Campus Site Improvements**		**$4,201,371**	**$4,201,371**		
		Measure G-2010	$4,201,371	$4,201,371		
32116	**Central Green**		**$3,022,340**	**$3,022,340**		
		Measure G-2010	$3,022,340	$3,022,340		
32118	**Hardscape- Circulation and Plazas**		**$0**	**$0**		
32119	**Landscaping**		**$0**	**$0**		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32120	**Irrigation**		**$0**	**$0**		
32121	**Signage and Wayfinding**		**$1,621,409**	**$1,621,409**		
		Measure G-2010	$1,621,409	$1,621,409		
32122	**EVC Vehicles**		**$191,872**	**$191,872**		
		Measure G-2010	$191,872	$191,872		
32124	**San Felipe Digital Message Sign**		**$852,581**	**$852,581**		
		Measure G-2010	$852,581	$852,581		
32126	**Acacia Renovation Phase III**		**$1,225,424**	**$1,225,424**		
		Measure G-2010	$424,124	$465,249	$41,125	Budget realignment in the amount of $41,124.50 to balance Measure G-2010 and Measure X budgets as a result of Project 32315- Parking Lot Remediation- Phase II and 32127- Gullo Student Space Repurpose and Renovation budget realignments
		Measure X	$801,300	$760,176	($41,125)	Budget realignment in the amount of $41,124.50 to balance Measure G-2010 and Measure X budgets as a result of Project 32315- Parking Lot Remediation- Phase II and 32127- Gullo Student Space Repurpose and Renovation budget realignments
32127	**Gullo Student Space Repurpose and Renovation**		**$2,026,747**	**$2,026,747**		
		Measure G-2010	$2,026,747	$2,011,846	($14,901)	Budget realignment in the amount of $14,900.50 between bond programs based on budget needs and prior year expenditures
		Measure X	$0	$14,901	$14,901	Budget realignment in the amount of $14,900.50 between bond programs based on budget needs and prior year expenditures
32128	**Physical Education Accessibility Improvements**		**$1,135,866**	**$1,135,866**		
		Measure G-2010	$362,097	$362,097		
		Measure X	$773,770	$773,770		
32129	**Montgomery Hall Interior Updating**		**$341,168**	**$341,168**		
		Measure G-2010	$341,168	$341,168		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32130	**EVC Fieldhouse Repairs**		**$930,587**	**$930,587**		
		Measure G-2010	$230,587	$230,587		
		Measure X	$700,000	$700,000		
32132	**Student Services Center**		**$65,000,000**	**$65,000,000**		
		Measure X	$65,000,000	$65,000,000		
32134	**Language Arts Building**		**$47,500,000**	**$47,500,000**		
		Measure X	$47,500,000	$47,500,000		
32138	**Kinesiology, Physical Education and Aquatics (Bldg. #3)**		**$67,000,000**	**$67,000,000**		
		Measure X	$67,000,000	$67,000,000		
32144	**EVC: Campus Painting Project**		**$5,700,000**	**$5,700,000**		
		Measure X	$5,700,000	$5,700,000		
32145	**Gullo 2nd Floor - Student Services Center Renovation**		**$0**	**$3,000,000**	**$3,000,000**	**Scope: See back pages for scope details**
		Measure X	$0	$3,000,000	$3,000,000	New Project; Budget transfer in the amount of $3,000,000.00 from "EVC- Future Projects"
32146	**MS3 Exterior Stair Lighting**		**$0**	**$136,577**	**$136,577**	**Scope: See back pages for scope details**
		Measure G-2010	$0	$136,577	$136,577	New Project; Budget transfer in the amount of $136,577.22 from Project 32107 - South Campus Development
32150	**ADA Improvements**		**$250,000**	**$250,000**		
		Measure X	$250,000	$250,000		
32299	**Campus Contingency - Evergreen**		**$10,076,083**	**$10,076,083**		
		Measure G-2010	$0	$0		
		Measure X	$10,076,083	$10,076,083		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32306	**Central Plant and Police Renovation**		**$15,001,807**	**$15,001,807**		
		Measure G-2010	$15,001,807	$15,001,807		
32307	**Small Capital Repairs**		**$16,228,543**	**$16,228,543**		
		Measure G-2010	$14,589,036	$14,589,036		
		Measure X	$1,639,507	$1,639,507		
32308	**Utilities Projects and Upgrades**		**$961,997**	**$961,997**		
		Measure G-2010	$961,997	$961,997		
32309	**Exterior Lighting Upgrade Phase II**		**$0**	**$0**		
32310	**Energy Efficiency - Photovoltaic**		**$10,841,425**	**$10,841,425**		
		Measure G-2010	$10,841,425	$10,841,425		
32311	**Campus Water Service Replacement Project**		**$814,505**	**$814,505**		
		Measure G-2010	$814,505	$814,505		
32312	**Vehicular Circulation**		**$0**	**$0**		
32313	**Parking Lot and Street Repairs**		**$1,155,278**	**$1,155,278**		
		Measure G-2010	$1,155,278	$1,155,278		
32314	**Physical Security**		**$637,431**	**$637,431**		
		Measure G-2010	$637,431	$637,431		
32315	**Parking Lot Remediation- Phase II**		**$3,585,551**	**$3,585,551**		
		Measure G-2010	$3,585,551	$3,559,327	($26,224)	Budget realignment in the amount of $26,224.00 between bond programs based on budget needs and prior year expenditures
		Measure X	$0	$26,224	$26,224	Budget realignment in the amount of $26,224.00 between bond programs based on budget needs and prior year expenditures

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32316	**Campus-wide Storm Water Pollution Prevention Plan**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
32317	**Parking Lot Remediation- Phase III**		**$2,000,000**	**$2,000,000**		
		Measure X	$2,000,000	$2,000,000		
32318	**Small Capital Repairs - Facilities Upgrades - EVC**		**$5,468,541**	**$5,468,541**		
		Measure G-2010	$5,468,541	$5,468,541		
32319	**EVC Utility Updating and Mapping**		**$315,000**	**$315,000**		
		Measure G-2010	$138,735	$138,735		
		Measure X	$176,266	$176,266		
32602	**Group II Equipment**		**$1,626,234**	**$1,626,234**		
		Measure G-2010	$692,699	$692,699		
		Measure X	$933,535	$933,535		
32702	**IT Infrastructure Improvements**		**$11,083,291**	**$11,083,291**		
		Measure G-2010	$8,333,291	$8,333,291		
		Measure X	$2,750,000	$2,750,000		
32703	**Technology Upgrades**		**$1,867,512**	**$1,867,512**		
		Measure G-2010	$1,867,512	$1,867,512		
		Measure X	$0	$0		
32704	**Relocate EVC's Telephone MPOE to Central Utility Building**		**$172,809**	**$172,809**		
		Measure G-2010	$172,809	$172,809		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List						
32705	**IT and Tech Equipment - EVC**		**$5,468,541**	**$5,468,541**		
		Measure G-2010	$5,468,541	$5,468,541		
EVC - Future	**EVC - Future Projects**		**$105,885,609**	**$102,885,609**	**($3,000,000)**	
		Measure X	$105,885,609	$102,885,609	($3,000,000)	Budget transfer in the amount of $3,000,000.00 to New Project - 32145- Gullo 2nd Floor- Student Services Renovation to accommodate budget needs
Total Evergreen Valley College Campus Budget:			**$466,669,931**	**$466,669,931**	**$0**	
Total Evergreen Valley College Campus Budget (Measure G-2010):			**$153,483,861**	**$153,483,861**	**$0**	
Total Evergreen Valley College Campus Budget (Measure X):			**$313,186,069**	**$313,186,069**	**$0**	
District and District-wide Projects List						
25103	**Energy Efficiency - Clean Energy**		**$398,633**	**$398,633**		
		Measure G-2010	$398,633	$398,633		
39301	**New District Services Building**		**$13,036,656**	**$13,036,656**		
		Measure G-2010	$13,036,656	$13,036,656		
39302	**Demolition of San Felipe District Office and South Bay Academy**		**$4,000,000**	**$4,000,000**		
		Measure G-2010	$200,000	$200,000		
		Measure X	$3,800,000	$3,800,000		
39303	**District Services Furniture & Equipment**		**$500,000**	**$470,000**	**($30,000)**	
		Measure X	$500,000	$470,000	($30,000)	Budget transfer in the amount of $30,000.00 to Project 39312- Police Safety Communication Upgrade to accommodate budget needs
39307	**Vehicle Replacement**		**$1,504,750**	**$1,504,750**		
		Measure G-2010	$1,397,757	$1,397,757		
		Measure X	$106,993	$106,993		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39308	**Telecommunications Consolidation Antennas**		**$0**	**$0**		
		Measure G-2010	$0	$0		
39310	**MDF Relocation**		**$1,923,286**	**$1,923,286**		
		Measure G-2010	$1,923,286	$1,923,286		
39311	**Controls Extension Project (Energy Conservation)**		**$318,022**	**$318,022**		
		Measure G-2010	$318,022	$318,022		
39312	**Police Safety Communication Upgrade**		**$556,854**	**$586,854**	**$30,000**	
		Measure G-2010	$556,854	$556,854		
		Measure X	$0	$30,000	$30,000	Budget transfer in the amount of $30,000.00 from Project 39303- District Services Furniture & Equipment to accommodate budget needs
39313	**ADA Transition Plan Assessment**		**$514,638**	**$514,638**		
		Measure G-2010	$274,158	$274,158		
		Measure X	$240,480	$240,480		
39399	**District & District-wide Contingency**		**$10,099,915**	**$10,099,915**		
		Measure G-2010	$0	$0		
		Measure X	$10,099,915	$10,099,915		
39620	**Group II Equipment - Includes safety and security**		**$0**	**$0**		
		Measure G-2010	$0	$0		
39625	**Ground Lease Debt Relief (15+ years)**		**$8,100,000**	**$8,100,000**		
		Measure X	$8,100,000	$8,100,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39699	**Program Contingency**		**$11,600,000**	**$11,600,000**		
		Measure G-2010	$0	$0		
		Measure X	$11,600,000	$11,600,000		
39704	**Enterprise Resource Planning Conversion**		**$4,955,698**	**$4,955,698**		
		Measure G-2010	$4,955,698	$4,955,698		
39705	**Infrastructure Upgrade**		**$3,837,003**	**$3,837,003**		
		Measure G-2010	$3,837,003	$3,837,003		
39706	**Technology and Security**		**$69,000,000**	**$69,000,000**		
		Measure X	$69,000,000	$69,000,000		
39707	**District Services Printing & Digital Imaging**		**$460,697**	**$460,697**		
		Measure G-2010	$447,690	$447,690		
		Measure X	$13,007	$13,007		
39708	**District Services Computer Replacement**		**$300,000**	**$300,000**		
		Measure G-2010	$0	$0		
		Measure X	$300,000	$300,000		
39709	**District Services Network Storage/Servers**		**$750,000**	**$750,000**		
		Measure G-2010	$0	$0		
		Measure X	$750,000	$750,000		
39710	**District Services Network Monitoring Appliances**		**$50,000**	**$50,000**		
		Measure G-2010	$0	$0		
		Measure X	$50,000	$50,000		

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Category/Project		Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List						
39905	**Management and Related Costs**		**$5,832,123**	**$5,933,029**	**$100,906**	
		Measure G-2010	$1,081,202	$1,107,165	$25,962	Interest earnings allocation in the amount of $25,962.39
		Measure X	$4,750,920	$4,825,864	$74,944	Interest earnings allocation in the amount of $74,943.94
39999	**Election/Legal/EIR/DO Labor and Related**		**$7,914,954**	**$8,015,860**	**$100,906**	
		Measure G-2010	$2,864,034	$2,889,996	$25,962	Interest earnings allocation in the amount of $25,962.39
		Measure X	$5,050,920	$5,125,864	$74,944	Interest earnings allocation in the amount of $74,943.94
		Total District/District-wide (campus) Budget:	**$145,653,228**	**$145,855,040**	**$201,813**	
		Total District/District-wide (campus) Budget (Measure G-2010):	**$31,290,993**	**$31,342,917**	**$51,925**	
		Total District/District-wide (campus) Budget (Measure X):	**$114,362,235**	**$114,512,123**	**$149,888**	
		Totals:	**$1,020,759,102**	**$1,020,960,915**	**$201,813**	
		Measure G-2010 Totals:	**$272,657,262**	**$272,709,187**	**$51,925**	
		Measure X Totals:	**$748,101,840**	**$748,251,728**	**$149,888**	

Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative $	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative $	Cumulative %	Measure X	x %	Cumulative $	Cumulative %
EVC	$57,926,042	36 %	$71,083,923	36 %	$129,009,965	36 %	$21,015,701	$153,483,861	56 %	$303,509,527	45 %	$313,186,069	42 %	$616,695,597	43 %
SJCC	$92,717,666	58 %	$84,481,446	43 %	$177,199,112	50 %	$31,182,053	$87,882,408	32 %	$296,263,573	43 %	$320,553,536	43 %	$616,817,109	43 %
District/Districtwide	$10,072,544	6 %	$39,296,361	20 %	$49,368,905	14 %	$1,140,316	$31,342,917	11 %	$81,852,138	12 %	$114,512,123	15 %	$196,364,261	14 %
Total	**$160,716,252**		**$194,861,730**		**$355,577,982**		**$53,338,070**	**$272,709,187**		**$681,625,239**		**$748,251,728**		**$1,429,876,967**	100 %

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Project#/Rev **Description**

32107 South Campus Development

Budget (Measure G-2010) **Change Amount: ($136,577.22)**

From: $45,838,593.73
To: $45,702,016.51
Reason: Transfer project savings in the amount of $136,577.22 to New Project 32146- MS3 Exterior Stair Lighting to accommodate budget needs

32126 Acacia Renovation Phase III

Budget (Measure G-2010) **Change Amount: $41,124.50**

From: $424,124.02
To: $465,248.52
Reason: Budget realignment in the amount of $41,124.50 to balance Measure G-2010 and Measure X budgets as a result of Project 32315- Parking Lot Remediation- Phase II and 32127- Gullo Student Space Repurpose and Renovation budget realignments

Budget (Measure X) **Change Amount: ($41,124.50)**

From: $801,300.00
To: $760,175.50
Reason: Budget realignment in the amount of $41,124.50 to balance Measure G-2010 and Measure X budgets as a result of Project 32315- Parking Lot Remediation- Phase II and 32127- Gullo Student Space Repurpose and Renovation budget realignments

32127 Gullo Student Space Repurpose and Renovation

Budget (Measure G-2010) **Change Amount: ($14,900.50)**

From: $2,026,746.66
To: $2,011,846.16
Reason: Budget realignment in the amount of $14,900.50 between bond programs based on budget needs and prior year expenditures

Budget (Measure X) **Change Amount: $14,900.50**

From: $0.00
To: $14,900.50
Reason: Budget realignment in the amount of $14,900.50 between bond programs based on budget needs and prior year expenditures

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Project#/Rev | **Description**

32145 — Gullo 2nd Floor - Student Services Center Renovation

Budget (Measure X) — **Change Amount: $3,000,000.00**

From: $0.00
To: $3,000,000.00
Reason: New Project; Budget transfer in the amount of $3,000,000.00 from "EVC- Future Projects"

Scope/Description

From:
To: Interior renovation to general and student spaces on the second floor of Gullo 1 and the EVC Student Services Center

32146 — MS3 Exterior Stair Lighting

Budget (Measure G-2010) — **Change Amount: $136,577.22**

From: $0.00
To: $136,577.22
Reason: New Project; Budget transfer in the amount of $136,577.22 from Project 32107 - South Campus Development

Scope/Description

From:
To: Provide focused-intensity lighting at the two primary stairways for the MS3 building

32315 — Parking Lot Remediation- Phase II

Budget (Measure G-2010) — **Change Amount: ($26,224.00)**

From: $3,585,551.00
To: $3,559,327.00
Reason: Budget realignment in the amount of $26,224.00 between bond programs based on budget needs and prior year expenditures

Budget (Measure X) — **Change Amount: $26,224.00**

From: $0.00
To: $26,224.00
Reason: Budget realignment in the amount of $26,224.00 between bond programs based on budget needs and prior year expenditures

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Project#/Rev **Description**

39303 District Services Furniture & Equipment

Budget (Measure X) **Change Amount: ($30,000.00)**

From: $500,000.00
To: $470,000.00
Reason: Budget transfer in the amount of $30,000.00 to Project 39312- Police Safety Communication Upgrade to accommodate budget needs

39312 Police Safety Communication Upgrade

Budget (Measure X) **Change Amount: $30,000.00**

From: $0.00
To: $30,000.00
Reason: Budget transfer in the amount of $30,000.00 from Project 39303- District Services Furniture & Equipment to accommodate budget needs

39905 Management and Related Costs

Budget (Measure G-2010) **Change Amount: $25,962.39**

From: $1,081,202.48
To: $1,107,164.87
Reason: Interest earnings allocation in the amount of $25,962.39

Budget (Measure X) **Change Amount: $74,943.94**

From: $4,750,920.22
To: $4,825,864.16
Reason: Interest earnings allocation in the amount of $74,943.94

39999 Election/Legal/EIR/DO Labor and Related

Budget (Measure G-2010) **Change Amount: $25,962.39**

From: $2,864,033.51
To: $2,889,995.90
Reason: Interest earnings allocation in the amount of $25,962.39

Summary of Current Changes

Measure G-2010 and Measure X

Measure G-2010 Revision #53 & Measure X Revision #6 (Board Date: 1/8/2019)

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related

Budget (Measure X) **Change Amount: $74,943.94**

From: $5,050,920.22
To: $5,125,864.16
Reason: Interest earnings allocation in the amount of $74,943.94

Project#/Rev	Description
EVC - Future	EVC - Future Projects

Budget (Measure X) **Change Amount: ($3,000,000.00)**

From: $105,885,608.84
To: $102,885,608.84
Reason: Budget transfer in the amount of $3,000,000.00 to New Project - 32145- Gullo 2nd Floor- Student Services Renovation to accommodate budget needs