



**MEASURES G-2010 and X  
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA**

**September 18, 2018; 5:15 p.m. Optional Tour**

*Please meet in the Mishra Room at 5:15 p.m. and tour will begin at 5:30 p.m.*

**September 18, 2018: 6:00 – 7:30 PM**

Evergreen Valley College  
Library/Ed.Tech.Center (LE) Building, Mishra Room

1. Call to Order – *Chair*
2. Approval of Agenda ACTION
3. Approval of Meeting Minutes from June 19, 2018 ACTION
4. Public Comment – *3 Minutes per speaker with advance sign in* INFORMATION  
*(6 Minutes if an interpreter is needed)*  
*A reminder to everyone that the purpose of this agenda item is to give members of the public the opportunity to inform the Committee of any issues of concern within our jurisdiction. The Committee values this time and listens with interest. However, as these comments relate to non-agendized items, the Committee may not discuss or comment on them at this time. So, please do not interpret our silence as lack of interest. This is not the case. We thank and appreciate each speaker for taking the time to come to our meeting and speak to us, and we entrust our Chancellor to take appropriate note of the issues raised and proceed with due diligence.*
5. Communications Received by Committee Members INFORMATION
6. Staff Reports – *Interim Chancellor Breland / Vice Chancellor Smith* INFORMATION
7. Preparations for Annual Report – *Mike Chegini* INFORMATION
8. Project Updates – *Mike Hohl* INFORMATION
9. Program Financial Reports – *Ann Kennedy*
  - a. Financial Reports ACTION
    - i. Measure G-2010
    - ii. Measure X
  - b. Measure G-2010/Measure X: Bond List Revision(s) INFORMATION
10. Committee Membership Review/ Bylaws section 5.6 – *Chair* ACTION
11. Proposed Future Meeting Dates ACTION
12. Future Agenda Items INFORMATION
13. Adjournment

**Proposed Future Meeting Dates/Times/Locations:**

<b>6:00 – 7:30 PM</b>		
<b>Meeting Date</b>	<b>Location</b>	<b>Tour</b>
Tuesday, January 15, 2019	District Office, 40 South Market	No
Tuesday, March 19, 2019	San José - Evergreen Community College Extension, Milpitas	Yes - Milpitas
Tuesday, June 18, 2019	San José City, Room TBD	Yes - SJC
Tuesday, September 17, 2019	Evergreen Valley College, Library/ Ed.Tech.Center (LE) Building, Mishra Room	Yes - EVC
Tuesday, January 21, 2020	District Office, 40 South Market	No

**G-2010 and X Citizens' Bond Oversight Committee (CBOC)***Requirement: Minimum 7 Member Committee*

<b>*Required Representation (#)</b>	<b>Representing</b>	<b>Current Members</b>	<b>Board Approval Date</b>	<b>Term 1 End Date</b>	<b>Term 2 End Date</b>	<b>Term 3 End Date</b>
Community-At-Large (2)	Community-At-Large	Brigit Espinosa	28-Feb-17	28-Feb-19		
	Community-At-Large	Cory Demar**	28-Feb-17	28-Feb-19		
	Community-At-Large	Joel Ruiz Herrera	13-Jun-17	13-Jun-19		
	Community-At-Large	Simon Vidal III	13-Jun-17	13-Jun-19		
Senior Citizens' Org. (1)	Senior Citizens Organization	Rose Regalado	28-Feb-17	28-Feb-19		
Bona-fide Taxpayers Association (1)	Taxpayers Association	Johnny Lee	28-Feb-17	28-Feb-19		
Business Community (1)	Business Community Member from within the District	Linda Reiners	28-Feb-17	28-Feb-19		
	Business Community Member from within the District	Matthew Mahood	28-Feb-17	28-Feb-19		
	Business Community Member from within the District	Shanta (Shay) Franco-Clausen*	13-Jun-17	13-Jun-19		
Student (1)	Student -Evergreen Valley College	Bethel Kim	28-Feb-17	28-Feb-19		
Support Organization (1)	Support Organization	Leo Cortez	28-Feb-17	28-Feb-19		

*\* Elected as the Chair of the Committee, June 19, 2018**\*\* Elected as the Vice Chair of the Committee, June 19, 2018***Committee Membership**For information and an application, please visit: <http://cboc.sjebond.com/application/>



MEASURES G-2010 and X  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**September 18, 2018: 6:00 – 7:30 PM**  
Evergreen Valley College  
Library/Ed.Tech.Center (LE) Building, Mishra Room

The following attachment is reference material for:

**Agenda Item 3: Approval of Minutes from June 19, 2018 Meeting**



## **CITIZENS' BOND OVERSIGHT COMMITTEE**

### **DRAFT MEETING MINUTES**

**June 19, 2018: 6:00 – 7:30 PM**

San Jose Evergreen Community College Extension  
1450 Escuela Parkway, Milpitas CA 95035  
Lecture Room 2

<b><u>Present:</u></b>	Cory Demar	Community At-Large
	Brigit Espinosa	Community At-Large
	Shanta (Shay) Franco-Clausen	Business Community
	Bethel Kim	Student – Evergreen Valley College
	Matthew Mahood	Business Community
	Linda Reiners	Business Community
	Joel Ruiz Herrera	Community At-Large
<b><u>Absent:</u></b>	Elias Portales	Community At-Large
	Simon Vidal III	Community At-Large
	Johnny Lee	Taxpayers' Association
	Rose Regalado	Senior Citizens' Organization
	Leo Cortez	Support Organization
<b><u>Staff:</u></b>	Chancellor Deborah Budd (arrived late)	SJECCD
	Vice Chancellor Douglas Smith	Administrative Services, SJECCD
	Vice President Andrea Alexander	Administrative Services, EVC
	Linda Wilczewski	Controller, SJECCD
	Vice President Jorge Escobar	Administrative Services, SJCC
	Mike Hohl	Interim Director, Facilities and Bond Program Management, SJECCD
	Mark Colopy	Jenkins/Gales & Martinez, Inc.
	Mark Newton	Brailsford & Dunlavey
	Mark Miller	Gilbane - Cordoba
	Ann Kennedy	AKG
	Mike Chegini	AKG

### **AGENDA:**

- Call to Order**  
The meeting was called to order at 6:05 PM  
Mr. Mahood requested attendees to introduce themselves.
- Approval of Agenda**  
Bethel Kim / Linda Reiners  
Unanimously approved



3. Election of the Chair and Vice-Chair

Ms. Franco-Clausen asked what the responsibilities are. Ms. Kennedy responded that the Chair runs the meeting, is the voice for the Committee and presents to the Board. Vice Chancellor Smith responded that the Chair presents the annual report. Ms. Franco-Clausen expressed interest.

Brigit Espinosa nominated / Bethel Kim seconded - Shay Franco-Clausen for Chair.  
Unanimously approved

Cory Demar expressed interest in Vice Chair.

Linda Reiners nominated / Brigit Espinosa seconded - Cory Demar for Vice Chair.  
Unanimously approved

4. Approval of Minutes from December 19, 2017

The committee reviewed the previously distributed December 19, 2017 meeting minutes and asked for comments. There were no comments. Brigit Espinosa / Bethel Kim motioned, and the committee unanimously approved the meeting minutes.

5. Meeting Notes from March 20, 2018

No comments were made.

6. Public Comment – 3 Minutes per speaker with advance sign in

There were no public comments made.

7. Communications Received by Citizens' Bond Oversight Committee Members

Ms. Kim received a communication from EVC students asking if it was possible to build an extension from nursing to provide cots. Vice Chancellor Smith answered that the Committee is more about compliance. Vice President Alexander thanked her and said she would be in touch with her.

8. Staff Reports

Vice Chancellor Smith thanked San José City College Acting President Escobar for hosting and the Citizens' Bond Oversight Committee Members for their attendance.

Chancellor Budd and Vice Chancellor Smith gave a brief overview of the following Staff Reports:

- Vice Chancellor Smith reported that Chancellor Budd announced her retirement effective mid-July.
- Former President Byron Breland was appointed as interim Chancellor effective July 1, 2018.
- Mike Hohl was chosen to serve as interim Director, Facilities and Bond Program Manager.
- Reaffirmed full-accreditation status for both Evergreen Valley College and San José City College by the Accrediting Commission for Community and Junior colleges.
- On April 11, 2018, the staff presented at the credit rating meeting, which precedes the issuance of bonds. Aa1 was reaffirmed with Moody's. Standard and Poor's increased rating from AA to AA+. The first bond sale for \$85M occurred, issuing \$39M in tax-exempt (Series A) and \$46M in taxable (Series A-1). Vice Chancellor Smith reviewed the Bond Sale section (10.a.ii) of the materials. Please see packet for details. Ms. Reiners asked how it was determined to sell taxable vs. tax-exempt bond. Ms. Kennedy replied that a taxable bond sale was reviewed for cost effectiveness. The last few years contributed to good conditions for a taxable sale. Taxable sales are more flexible for spending. Tax-exempt bonds must be spent within 3 years. Taxable bonds have no time limit, which is good for tech and FF&E. Ms. Reiners concluded that taxable is more expensive but flexible; tax-exempt is cheaper but more restrictive.
- Chancellor Budd touched on accreditation.

- Chancellor Budd remarked that the relationship between the business and the student communities is very strong; they are starting a mentorship program.
- She commended the leadership team and thanked the Committee as well.

#### 9. Introduction of New Program and Construction Management Teams

Mr. Hohl went over the roles of the new teams.

#### 10. Program Financial Reports

##### a. Measure X

##### i. Measure X Initial Project List:

Ms. Kennedy informed the Committee that the Board of Trustees approved this list, although each college also has a “Future Projects” bucket, so it is very much an initial list, a snapshot in time.

##### ii. Bond Sale, A and A-1

Vice Chancellor Smith noted this was already discussed.

##### b. Financial Reports

##### i. Measure G-2010 Financial Reports

Ms. Kennedy presented an overview of the Measure G-2010 Financial Report from inception through March 31, 2018 and gave an update regarding the cost and schedule status of the program.

##### ii. Measure X Financial Reports

Ms. Kennedy presented an overview of the Measure X Financial Report from inception through March 31, 2018 and gave an update regarding the cost and schedule status of the program.

Measure G-2010 and Measure X Financial Reports:

Linda Reiners / Cory Demar

Unanimously approved

##### c. Measure G-2010/Measure X Bond List Revision(s)

There were four Measure G-2010 Bond List Revisions during the reporting period ending March 31, 2018. These revisions took place at the following Board of Trustees meetings and are reflected in the financial reports for the period ending March 31, 2018.

- January 16, 2018
- February 13, 2018 (Two)
- March 13, 2018

There were two Measure G-2010/X Bond List Revisions that occurred after the reporting period ending March 31, 2018 and prior to this meeting. These revisions took place at the following Board of Trustees' meetings and are reflected in the attached reports.

- May 8, 2018
- June 12, 2018

Mr. Mahood asked if G-2010 dollars will be eliminated from the reports after it is closed. Ms. Kennedy responded, no. What's happening now is just a balancing between bond programs.

Mr. Demar asked if we already know what G-2010 funds will be spent on and how colleges are going to be paid back. Ms. Kennedy answered yes, that the construction schedule/cash needs dictate which funds the dollars come out of.

11. Committee Members' Attendance / Bylaws section 5.6

Mr. Mahood accepted a motion for the Vice Chancellor to recommend the removal of Elias Portales from the Committee to the Board of Trustees for lack of attendance.

Joel Ruiz Herrera / Shay Franco-Clausen  
Unanimously approved

Ms. Franco Clausen asked about Simon Vidal III. Vice Chancellor Smith says he has been in contact with him and he would like to continue to participate. Vice Chancellor Smith stated that Mr. Vidal III had told him he would attend tonight. He will follow up with him.

12. Future Agenda Items

Ms. Franco-Clausen would like to discuss replacements to achieve a quorum.

13. Adjournment

The meeting adjourned at 7:07 PM

The next scheduled meeting is Tuesday, September 18, 2018 at 6:00 PM – 7:30 PM. This meeting will be held at Evergreen Valley College.



MEASURES G-2010 and X  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**September 18, 2018: 6:00 – 7:30 PM**  
Evergreen Valley College  
Library/Ed.Tech.Center (LE) Building, Mishra Room

The following attachment is reference material for:

**Agenda Item 7: Preparations for Annual Report – *Mike Chegini***



### **CBOC 2017-2018 Annual Report Schedule**

- 9/18/18** Select volunteers for working group.
- 10/1/18** Email sent out requesting feedback on FY 2016/2017 annual report.
- 10/9/18** Review and feedback on FY 2016/2017 annual report due.
- 11/2/18** 1<sup>st</sup> draft of annual report sent out.
- 11/9/18** Review & feedback due.
- 11/30/18** Final annual report draft sent out.
- 1/15/19** Annual report draft presentation at CBOC meeting.
- 1/18/19** Incorporate any edits from CBOC meeting, prepare for final publishing.
- Feb/Mar 2019** Present annual report at Board meeting and publish online.

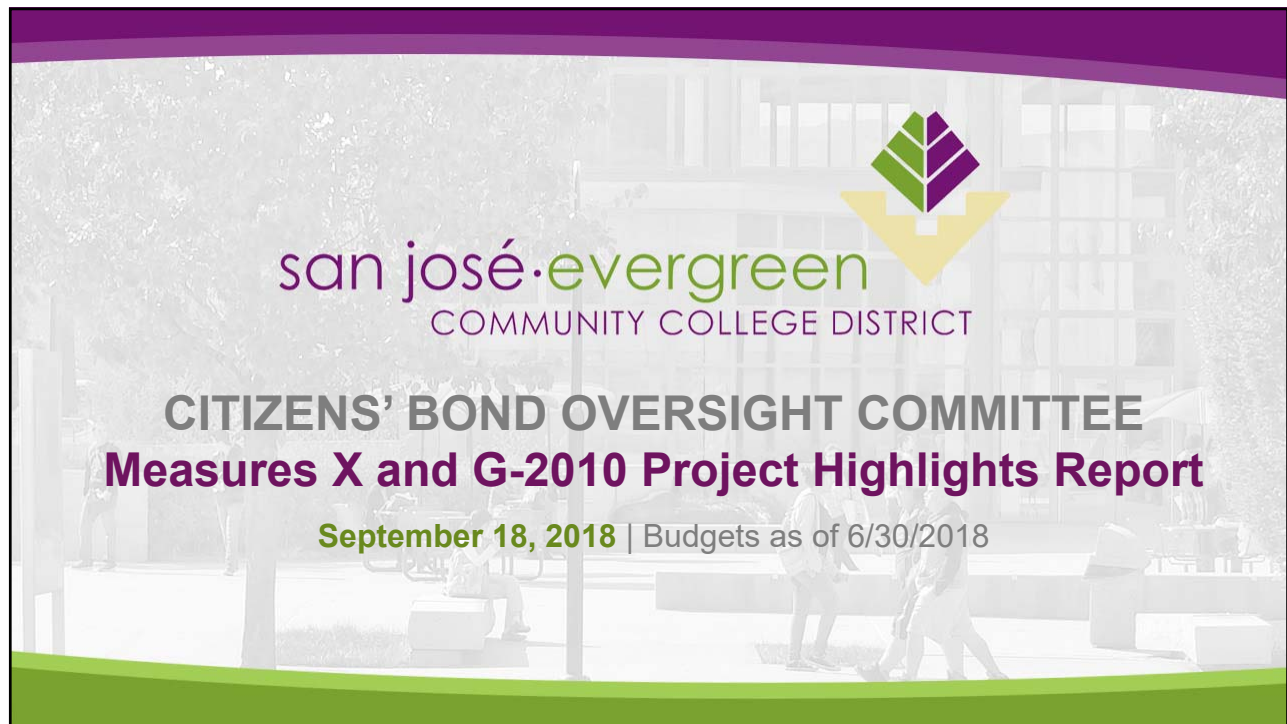


MEASURES G-2010 and X  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**September 18, 2018: 6:00 – 7:30 PM**  
Evergreen Valley College  
Library/Ed.Tech.Center (LE) Building, Mishra Room

The following attachment is reference material for:

**Agenda Item 8: Project Updates for Measure G – 2010 and Measure X– *Mike Hohl***





**G-2004: #122 Physical Education Gymnasium**  
**G-2010: #31125 New Gym Sitework and Auxiliary Buildings**  
**Physical Education Gymnasium**

san josé·evergreen  
 COMMUNITY COLLEGE DISTRICT

**Project #122 (G-2004) Budget:** \$15,832,381

**Project #31125 (G-2010) Budget:** \$13,809,347

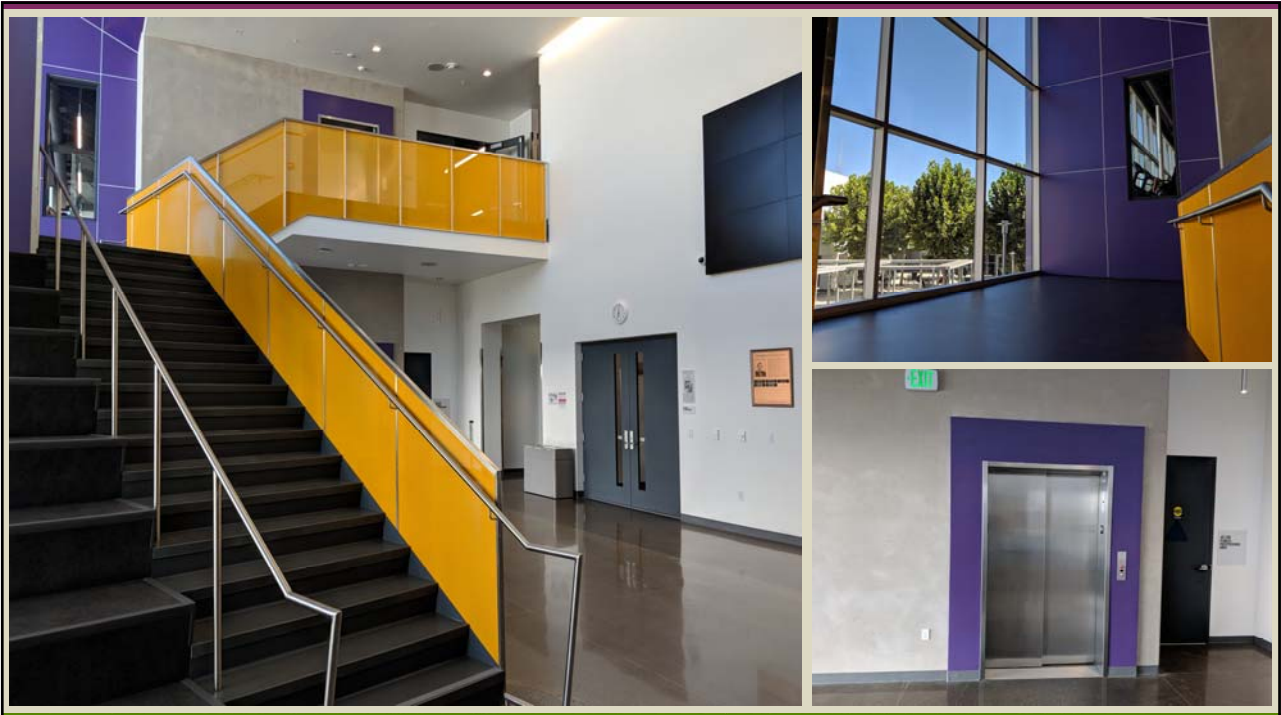
**Architect:** LPAS Architecture and Design, Inc.

**Contractor:** Alten Construction

**Completion Date:** Fall 2018

**Status:** Closeout

**Description:** A 39,304 S.F., 2 story building that will include a Gym, Fitness Center, PE/Kinesiology Lab Room, Restrooms, Student Locker Rooms, Multi-Purpose Classroom, Equipment Storage Room, Training Room, Team Rooms and Ticket/Concessions. The project also includes renovation of the existing Racquetball Bldg into a Wellness Center which will house a Yoga Studio, Multi-Purpose PE/Kinesiology Lab Room and two (2) new restrooms. The District has added budget for a new Concessions Bldg and Visiting Team Rooms. Site improvements will include a security fence, gathering plaza, and bicycle parking.







**Project #31129****New Maintenance and Operations Bldg.**

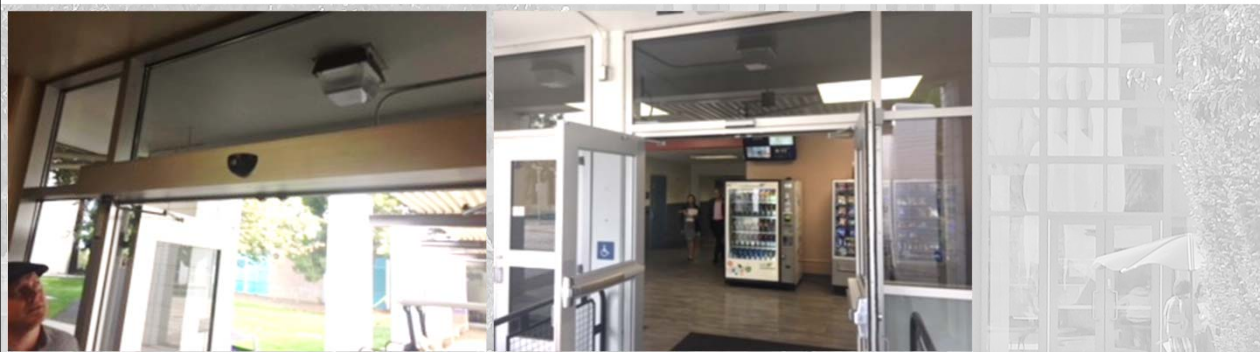
**Budget:**  
\$11,510,536

**Architect/Contractor:**  
Aedis Architects / TBD

**Est. Completion Date:**  
Spring 2021

**Status:**  
Design

**Description:** New building to provide a consolidated home for Maintenance and Operations. At approx. 15,000 S.F., the building will consist of maintenance shops, grounds, custodial and associated support spaces, including an Emergency Operations Center.

**Project #31322****Access Control**

**Budget:** \$814,276

**Consultant:** Guidepost

**Contractor:** Stanley Convergent

**Completion Date:** Winter 2018

**Description:** To improve campus safety and security for buildings, classrooms and physical assets. The Business building will serve as a pilot project.

**Status:** Closeout

**Project #31328****Wayfinding, Signage and Site Fencing**

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT

**Budget:** \$1,878,418

**Consultant:** Ross Luthin Creative

**Contractor:** A Good Sign Company

**Est. Completion Date:** Fall 2018

**Description:** The Wayfinding, Signage, and Site Fencing project will provide signage that will promote the college brand, provide direction to entrances and parking areas, and assist visitors with navigating the campus.

**Status:** Construction

**Project #31336****Physical Security PH II**

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT

**Budget:** \$3,051,149

**Consultant:** SOBE/Catalyst

**Contractor:** Cupertino Electric

**Est. Completion Date:** Fall 2018

**Scope:** This project includes public safety video systems, emergency communication systems and wireless access points.

**Status:** Construction







Project #32110-02

## Roble Demolition – Acacia Alterations

Sub-project: Acacia Alterations Phase 2

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT



**Budget:** \$2,539,863 | **Architect:** WLC Architects | **Contractor:** OnPoint Construction | **Completion Date:** Summer 2018

**Description:** Modernization / renovation of former automotive technology spaces to provide new instructional classrooms and reprographics area.

**Status:** Construction is complete. Teaching technology and furniture are installed. Classrooms in use for Fall 2018.

Project #32110-02

## Roble Demolition – Acacia Alterations

Sub-project: Acacia Alterations Phase 2

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT

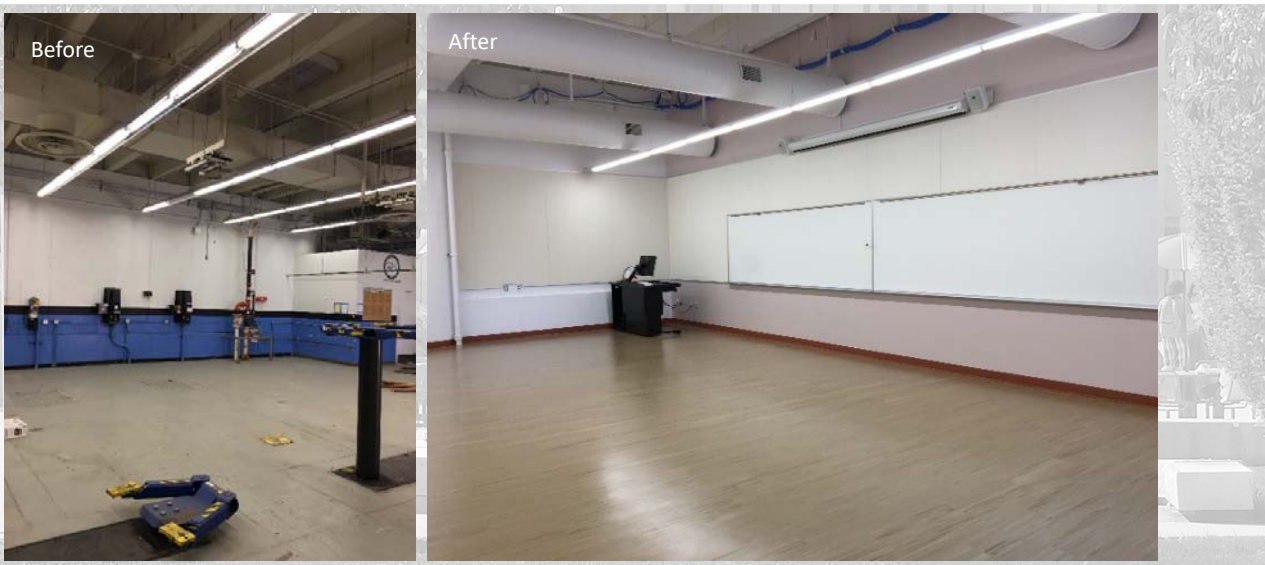


Project #32110-02

## Roble Demolition – Acacia Alterations

Sub-project: Acacia Alterations Phase 2

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT





Project #32307-12

## Small Capital Repairs

Sub-project: Parking Lot Remediation (Phase 2 design)

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT



**Budget:** \$2,903,449

**Designer:** CSW/ST2

**Description:** Remediation of damaged and poor asphalt paved parking and drive areas.

**Phase 2:** Contract construction work is complete. All parking lots are open for Fall 2018. Certain change order work will continue into October 2018.

Project #32124

## San Felipe Digital Message Sign

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT



**Budget:** \$848,340 | **Architect:** Ross Luthin-BFS | **Contractor:** Integra Construction | **Completion Date:** Summer 2018

**Description:** Install new electronic marquee sign and site improvements at the San Felipe Road entrance to Evergreen Valley College. Sign is to match the marquee sign at the Yerba Buena Road entrance.

**Status:** All work is complete. The digital sign has been in operation since project completion.

## Project #32307-13

## Valle del Lago Barrier Arm

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT



**Budget:** \$148,500

**Architect:** Alfatech

**Contractor:** Radiant Electric

**Completion Date:** Summer 2018

**Description:** Install new barrier arm to prevent uncontrolled access into campus. Barrier is controlled by Campus police via intercom and security cameras.

**Status:** All work is complete. The barrier arm has been in operation since mid-July.

## Project #32127

## Gullo Student Space Repurpose and Renovation

san josé·evergreen  
COMMUNITY COLLEGE DISTRICT



**Budget:** \$1,711,110 | **Designer:** Perkins Eastman / Dougherty | **Completion:** Fall 2018

**Description:** Repair and renovate student cafeteria and study spaces to improve student service functions. The work includes reorganizing spaces, improve security, replace and upgrade interior finishes, improve electrical and lighting and develop student collaboration spaces.

**Status:** Construction began June 25, 2018. Demolition is complete. Electrical rough-in has been completed. Wall framing of certain sections has required real-time coordination between the Architect, CM and contractor. Installation of ductwork, fire systems and layout for finish items is underway.







MEASURES G-2010 and X  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**September 18, 2018: 6:00 – 7:30 PM**  
Evergreen Valley College  
Library/Ed.Tech.Center (LE) Building, Mishra Room

The following attachment is reference material for:

**Agenda Item 9.a: Program Financial Reports – *Ann Kennedy***

# Whole Program Report

San José Evergreen CCD

## Measure G-2010

Reporting Period: Inception through 6/30/2018

Reconciled pending final financial close of FY 2017/2018

### Funding Sources (Budget)

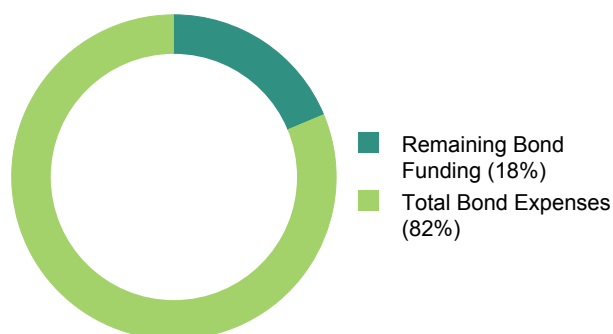
Bond Authorization (Measure G-2010)	\$268,000,000	98.19 %
Bond Allocated Interest Earned (Standard)	\$2,371,543	0.87 %
Unallocated Bond Interest Earned (Standard)	\$279,266	0.10 %
Bond Allocated Interest Earned (Endowment)	\$2,006,880	0.74 %
Unallocated Bond Interest Earned (Endowment)	\$284,382	0.10 %
<b>Total Bond:</b>	<b>\$272,942,071</b>	<b>100.00 %</b>
State	\$0	0.00 %
Other	\$0	0.00 %
<b>Total Bond + Other Funding:</b>	<b>\$272,942,071</b>	<b>100.00 %</b>

### Cost Status

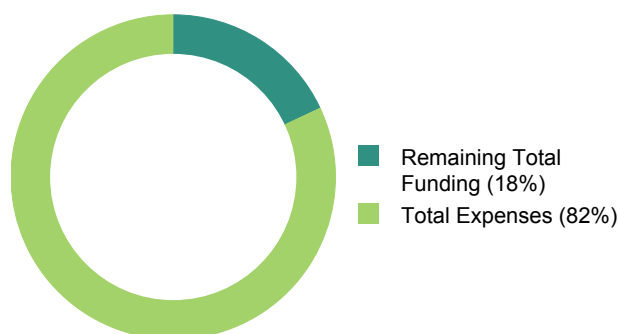
### Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$68,728,980	\$61,970,993	\$0	\$0	\$6,757,987
Construction & Contingency	\$175,797,580	\$138,450,126	\$0	\$0	\$37,347,454
Furniture & Equipment	\$27,851,864	\$23,425,102	\$0	\$0	\$4,426,762
Unallocated Interest	\$563,648	\$0	\$0	\$0	\$563,648
<b>Totals:</b>	<b>\$272,942,071</b>	<b>\$223,846,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,095,851</b>

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



#### Notes:

Bond and Bond Authorization: Measure G-2010

Interest Earned: Measure G-2010 Interest Earnings Allocated to Projects

Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.

Rounding factors may apply.

# Whole Program Report

San José Evergreen CCD

## Measure X

Reporting Period: Inception through 6/30/2018

Reconciled pending final financial close of FY 2017/2018

### Funding Sources (Budget)

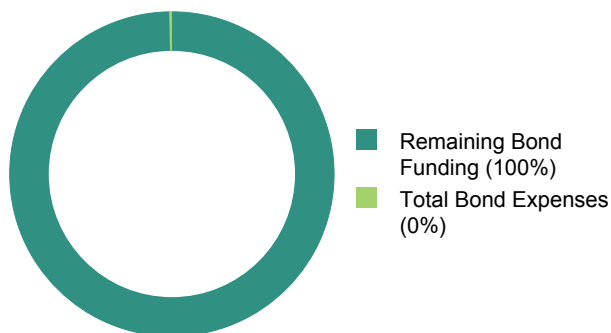
Bond Authorization (Measure X)	\$748,000,000	99.99 %
Bond Allocated Interest Earned (Tax-exempt)	\$0	0.00 %
Unallocated Bond Interest Earned (Tax-exempt)	\$46,671	0.01 %
Bond Allocated Interest Earned (Taxable)	\$0	0.00 %
Unallocated Bond Interest Earned (Taxable)	\$55,169	0.01 %
<b>Total Bond:</b>	<b>\$748,101,840</b>	<b>100.00 %</b>
State	\$0	0.00 %
Other	\$0	0.00 %
<b>Total Bond + Other Funding:</b>	<b>\$748,101,840</b>	<b>100.00 %</b>

### Cost Status

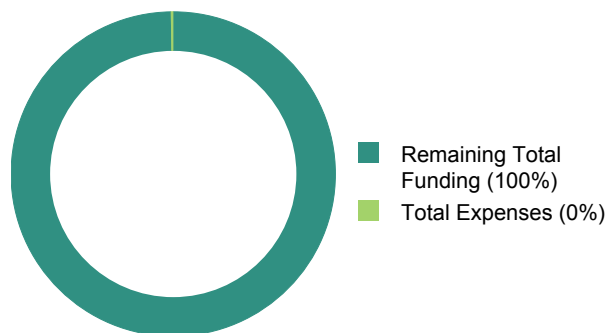
#### Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$10,459,200	\$1,804,735	\$0	\$0	\$8,654,465
Construction & Contingency	\$665,132,463	\$0	\$0	\$0	\$665,132,463
Furniture & Equipment	\$72,408,337	\$0	\$0	\$0	\$72,408,337
Unallocated Interest	\$101,840	\$0	\$0	\$0	\$101,840
<b>Totals:</b>	<b>\$748,101,840</b>	<b>\$1,804,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$746,297,106</b>

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



#### Notes:

Bond and Bond Authorization: Measure X

Interest Earned: Measure X Interest Earnings Allocated to Projects

Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure X projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.

Rounding factors may apply.

# Project Summary Report

## Measure G-2010 and X

Reporting Period: Inception through 6/30/2018

Reconciled pending final financial close of FY 2017/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
<b>San Jose City College Project List</b>								
<b>Board Approved</b>								
31114 Demolition and Site Preparations for New CTE	\$3,902,253	\$50,106	\$0	\$3,852,148	2/20/2013	3/31/2020	✓	✓
Measure G-2010	\$2,902,253	\$50,106	\$0	\$2,852,148				
Measure X	\$1,000,000	\$0	\$0	\$1,000,000				
31122 Group II Equipment	\$6,093,907	\$2,001,210	\$196,384	\$4,092,698	6/14/2011	6/14/2021	✓	✓
Measure G-2010	\$2,707,974	\$2,001,210	\$196,384	\$706,764				
Measure X	\$3,385,934	\$0	\$0	\$3,385,934				
31132 New CTE Building	\$72,107,933	\$0	\$0	\$72,107,933	4/30/2018	1/2/2023	✓	✓
Measure G-2010	\$601,421	\$0	\$0	\$601,421				
Measure X	\$71,506,512	\$0	\$0	\$71,506,512				
31133 New Swing Space Project	\$3,926,635	\$0	\$0	\$3,926,635	4/24/2018	4/30/2019	✓	✓
Measure G-2010	\$1,526,635	\$0	\$0	\$1,526,635				
Measure X	\$2,400,000	\$0	\$0	\$2,400,000				
31137 Property Acquisition	\$10,000,000	\$15,430	\$15,430	\$9,984,570	2/1/2018	12/31/2021	✓	✓
Measure X	\$10,000,000	\$15,430	\$15,430	\$9,984,570				
31309 SJCC Vehicles	\$100,000	\$0	\$0	\$100,000	1/1/2019	6/30/2020	✓	✓
Measure G-2010	\$100,000	\$0	\$0	\$100,000				
31310 Door Hardware Upgrades	\$2,000,000	\$0	\$0	\$2,000,000	1/1/2019	12/31/2021	✓	✓
Measure X	\$2,000,000	\$0	\$0	\$2,000,000				
31312 San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$11,114	\$11,114	\$135,723	1/1/2018	6/14/2019	✓	✓
Measure G-2010	\$146,837	\$11,114	\$11,114	\$135,723				
31313 Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$0	\$0	\$5,468,543	7/26/2018	4/22/2019	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
31320 Parking Lot and Street Repairs - Phase II	\$150,000	\$0	\$0	\$150,000	11/19/2018	3/4/2019	✓	✓
Measure G-2010	\$150,000	\$0	\$0	\$150,000				
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$0	\$0	\$500,000	2/1/2018	8/3/2020	✓	✓
Measure X	\$500,000	\$0	\$0	\$500,000				
31333 CTE Improvements	\$403,262	\$49,975	\$0	\$353,287	1/31/2017	12/31/2018	✓	✓
Measure G-2010	\$49,975	\$49,975	\$0	\$0				
Measure X	\$353,287	\$0	\$0	\$353,287				
31338 AV Improvements Phase II	\$336,566	\$3,669	\$3,669	\$332,897	1/1/2018	5/24/2019	✓	✓
Measure G-2010	\$336,566	\$3,669	\$3,669	\$332,897				

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# Project Summary Report

## Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
<b>31339 Interior Finishes Upgrades</b>	<b>\$33,299</b>	<b>\$6,784</b>	<b>\$6,784</b>	<b>\$26,514</b>	<b>1/1/2018</b>	<b>6/30/2019</b>	✓	✓
Measure G-2010	\$33,299	\$6,784	\$6,784	\$26,514				
<b>31702 IT Infrastructure Improvements</b>	<b>\$5,689,666</b>	<b>\$3,687,715</b>	<b>\$353,498</b>	<b>\$2,001,951</b>	<b>4/3/2012</b>	<b>12/18/2018</b>	✓	✓
Measure G-2010	\$4,224,826	\$3,687,715	\$353,498	\$537,112				
Measure X	\$1,464,839	\$0	\$0	\$1,464,839				
<b>31703 Technology Upgrades</b>	<b>\$5,219,919</b>	<b>\$2,840,377</b>	<b>\$338,009</b>	<b>\$2,379,542</b>	<b>12/8/2015</b>	<b>12/13/2018</b>	✓	✓
Measure G-2010	\$5,219,919	\$2,840,377	\$338,009	\$2,379,542				
<b>31705 IT and Tech Equipment - SJCC</b>	<b>\$5,468,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,468,543</b>	<b>7/1/2019</b>	<b>6/30/2021</b>	✓	✓
Measure G-2010	\$5,468,543	\$0	\$0	\$5,468,543				
<b>Total Board Approved</b>	<b>\$121,547,363</b>	<b>\$8,666,378</b>	<b>\$924,888</b>	<b>\$112,880,985</b>				

## Design

<b>31129 New Maintenance and Operations Building</b>	<b>\$11,510,536</b>	<b>\$661,340</b>	<b>\$122,512</b>	<b>\$10,849,195</b>	<b>12/1/2016</b>	<b>1/31/2021</b>	✓	✓
Measure G-2010	\$3,094,942	\$661,340	\$122,512	\$2,433,602				
Measure X	\$8,415,594	\$0	\$0	\$8,415,594				
<b>31130 Theater Accessibility and Entrance Improvements</b>	<b>\$3,945,684</b>	<b>\$430,938</b>	<b>\$13,944</b>	<b>\$3,514,746</b>	<b>9/15/2016</b>	<b>1/17/2022</b>	✓	✓
Measure G-2010	\$544,978	\$430,938	\$13,944	\$114,041				
Measure X	\$3,400,705	\$0	\$0	\$3,400,705				
<b>Total Design</b>	<b>\$15,456,219</b>	<b>\$1,092,278</b>	<b>\$136,456</b>	<b>\$14,363,941</b>				

## Construction

<b>31304 Small Capital Repairs</b>	<b>\$10,689,027</b>	<b>\$5,841,866</b>	<b>\$59,543</b>	<b>\$4,847,161</b>	<b>4/2/2012</b>	<b>8/31/2020</b>	✓	✓
Measure G-2010	\$5,841,866	\$5,841,866	\$59,543	\$0				
Measure X	\$4,847,161	\$0	\$0	\$4,847,161				
<b>31328 Wayfinding, Signage and Site Fencing</b>	<b>\$1,878,418</b>	<b>\$1,011,258</b>	<b>\$295,880</b>	<b>\$867,161</b>	<b>6/1/2016</b>	<b>9/19/2018</b>	✓	✓
Measure G-2010	\$1,878,418	\$1,011,258	\$295,880	\$867,161				
<b>31330 Audio Visual Systems Improvements</b>	<b>\$443,040</b>	<b>\$416,832</b>	<b>\$30,738</b>	<b>\$26,208</b>	<b>10/1/2016</b>	<b>12/4/2018</b>	✓	✓
Measure G-2010	\$443,040	\$416,832	\$30,738	\$26,208				
<b>31332 Campus HVAC Equipment &amp; Controls</b>	<b>\$1,134,825</b>	<b>\$364,150</b>	<b>\$160,473</b>	<b>\$770,676</b>	<b>2/1/2016</b>	<b>10/10/2018</b>	✓	✓
Measure G-2010	\$1,134,825	\$364,150	\$160,473	\$770,676				
<b>31336 Physical Security PH II</b>	<b>\$3,051,149</b>	<b>\$1,750,921</b>	<b>\$1,337,957</b>	<b>\$1,300,227</b>	<b>6/1/2015</b>	<b>9/24/2018</b>	✓	✓
Measure G-2010	\$3,051,149	\$1,750,921	\$1,337,957	\$1,300,227				
<b>Total Construction</b>	<b>\$17,196,460</b>	<b>\$9,385,027</b>	<b>\$1,884,591</b>	<b>\$7,811,432</b>				

## Close Out

<b>31125 New Gym Sitework and Auxiliary Buildings</b>	<b>\$13,809,347</b>	<b>\$13,219,258</b>	<b>\$981,338</b>	<b>\$590,088</b>	<b>8/2/2013</b>	<b>8/31/2018</b>	✓	✓
Measure G-2010	\$13,809,347	\$13,219,258	\$981,338	\$590,088				

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## Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31131 San Jose-Evergreen Community College Extension	\$1,568,633	\$1,526,484	\$242,640	\$42,149	10/9/2012	1/3/2017	✓	✓
Measure G-2010	\$1,568,633	\$1,526,484	\$242,640	\$42,149				
31321 Parking Lot and Street Repairs	\$260,210	\$260,210	\$11,119	\$0	5/1/2017	6/30/2018	✓	✓
Measure G-2010	\$260,210	\$260,210	\$11,119	\$0				
31322 Access Control	\$814,276	\$754,575	\$311,891	\$59,701	4/11/2016	12/19/2017	✓	✓
Measure G-2010	\$814,276	\$754,575	\$311,891	\$59,701				
31323 Relocate Adaptive PE	\$580,666	\$439,528	\$72,930	\$141,138	1/31/2017	1/29/2018	✓	✓
Measure G-2010	\$580,666	\$439,528	\$72,930	\$141,138				
31325 Roofing Repairs	\$908,604	\$905,109	\$108,171	\$3,496	1/1/2016	8/15/2017	✓	✓
Measure G-2010	\$908,604	\$905,109	\$108,171	\$3,496				
Total Close Out	\$17,941,736	\$17,105,164	\$1,728,089	\$836,572				
<b>Complete</b>								
31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	\$0	\$0				
Measure G-2010	\$11,686,160	\$11,686,160	\$0	\$0				
31109 Repurpose Boiler Plant	\$589,305	\$589,305	\$0	\$0				
Measure G-2010	\$589,305	\$589,305	\$0	\$0				
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	\$0	\$0				
Measure G-2010	\$5,718,806	\$5,718,806	\$0	\$0				
31116 Campus Site Improvements	\$1,137,429	\$1,137,429	\$0	\$0				
Measure G-2010	\$1,137,429	\$1,137,429	\$0	\$0				
31121 Photo Lab Relocation	\$750,984	\$750,984	\$0	\$0				
Measure G-2010	\$750,984	\$750,984	\$0	\$0				
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891	\$0	\$0				
Measure G-2010	\$1,540,891	\$1,540,891	\$0	\$0				
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	\$0				
Measure G-2010	\$936,952	\$936,952	\$0	\$0				
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874	\$0	\$0				
Measure G-2010	\$640,874	\$640,874	\$0	\$0				
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0	\$0				
Measure G-2010	\$396,145	\$396,145	\$0	\$0				
31311 Physical Security	\$646,381	\$646,381	\$0	\$0				
Measure G-2010	\$646,381	\$646,381	\$0	\$0				

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## Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31327 Utilities PH III	\$312,268	\$312,268	\$0	\$0				
Measure G-2010	\$312,268	\$312,268	\$0	\$0				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526	\$67	\$0				
Measure G-2010	\$1,526	\$1,526	\$67	\$0				
31331 Building Interior Finishes	\$299,420	\$299,420	\$0	\$0				
Measure G-2010	\$299,420	\$299,420	\$0	\$0				
31335 GE Building Interior Finishes	\$1,811,737	\$1,811,737	\$0	\$0				
Measure G-2010	\$1,811,737	\$1,811,737	\$0	\$0				
Total Complete	\$26,468,879	\$26,468,879	\$67	\$0				
<b>Consolidated</b>								
31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31111 Exterior Lighting Phase II	\$0	\$0	\$0	\$0				
31113 Vocational Technology Bldg	\$0	\$0	\$0	\$0				
31117 Landscaping	\$0	\$0	\$0	\$0				
31118 Irrigation	\$0	\$0	\$0	\$0				
31119 Hardscape	\$0	\$0	\$0	\$0				
31120 Wayfinding	\$0	\$0	\$0	\$0				
31305 Energy Efficiency- Photovoltaic	\$0	\$0	\$0	\$0				
31307 Campus Generator Project	\$0	\$0	\$0	\$0				
31326 Site Fencing & Marquee Signage	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
<b>Cancelled</b>								
31105 Renovate Building K	\$0	\$0	\$0	\$0				
31106 Renovate- General Education Building	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				
<b>Deferred</b>								
31112 Vehicular Circulation Entrances	\$29,227	\$29,227	\$0	\$0				
Measure G-2010	\$29,227	\$29,227	\$0	\$0				
31115 Theater Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0	\$0				
Total Deferred	\$29,227	\$29,227	\$0	\$0				

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## Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31199 Campus Contingency - San Jose City	\$5,000,000	\$0	\$0	\$5,000,000				
Measure X	\$5,000,000	\$0	\$0	\$5,000,000				
SJCC - Future	\$204,594,596	\$0	\$0	\$204,594,596				
Measure X	\$204,594,596	\$0	\$0	\$204,594,596				
Total San Jose City College Campus Budget	\$408,234,480	\$62,746,953	\$4,674,090	\$345,487,527				
Measure G-2010	\$89,365,852	\$62,731,524	\$4,658,661	\$26,634,328				
Measure X	\$318,868,628	\$15,430	\$15,430	\$318,853,199				

## Evergreen Valley College Project List Board Approved

32132 Student Services Center	\$65,000,000	\$0	\$0	\$65,000,000	7/17/2018	5/15/2023	✓	✓
Measure X	\$65,000,000	\$0	\$0	\$65,000,000				
32134 Language Arts Building	\$47,500,000	\$0	\$0	\$47,500,000	7/23/2018	11/14/2022	✓	✓
Measure X	\$47,500,000	\$0	\$0	\$47,500,000				
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$1,797	\$1,797	\$66,998,203	6/1/2020	11/22/2024	✓	✓
Measure X	\$67,000,000	\$1,797	\$1,797	\$66,998,203				
32316 Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$0	\$0	\$2,000,000	4/10/2020	4/30/2021	✓	✓
Measure X	\$2,000,000	\$0	\$0	\$2,000,000				
32317 Parking Lot Remediation- Phase III	\$2,000,000	\$0	\$0	\$2,000,000	2/1/2019	1/31/2021	✓	✓
Measure X	\$2,000,000	\$0	\$0	\$2,000,000				
32318 Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$0	\$0	\$5,468,541	7/1/2019	6/30/2021	✓	✓
Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
32319 EVC Utility Updating and Mapping	\$315,000	\$0	\$0	\$315,000	7/1/2018	6/30/2019	✓	✓
Measure G-2010	\$37,695	\$0	\$0	\$37,695				
Measure X	\$277,305	\$0	\$0	\$277,305				
32602 Group II Equipment	\$1,947,211	\$692,699	\$0	\$1,254,513	3/29/2012	6/30/2021	✓	✓
Measure G-2010	\$847,211	\$692,699	\$0	\$154,513				
Measure X	\$1,100,000	\$0	\$0	\$1,100,000				
32703 Technology Upgrades	\$1,541,289	\$1,061,089	\$159,975	\$480,200	12/8/2015	5/10/2022	✓	✓
Measure G-2010	\$1,523,885	\$1,061,089	\$159,975	\$462,796				
Measure X	\$17,403	\$0	\$0	\$17,403				

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## Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
<b>32705 IT and Tech Equipment - EVC</b>	<b>\$5,468,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,468,541</b>	<b>7/1/2019</b>	<b>6/30/2021</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$5,468,541	\$0	\$0	\$5,468,541				
<b>Total Board Approved</b>	<b>\$198,240,582</b>	<b>\$1,755,585</b>	<b>\$161,772</b>	<b>\$196,484,997</b>				
<b>Design</b>								
<b>32126 Acacia Renovation Phase III</b>	<b>\$1,223,498</b>	<b>\$77,934</b>	<b>\$77,414</b>	<b>\$1,145,564</b>	<b>12/5/2017</b>	<b>6/28/2019</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$1,223,498	\$77,934	\$77,414	\$1,145,564				
<b>32128 Physical Education Accessibility Improvements</b>	<b>\$561,230</b>	<b>\$28,304</b>	<b>\$28,304</b>	<b>\$532,927</b>	<b>4/10/2018</b>	<b>9/3/2019</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$61,230	\$28,304	\$28,304	\$32,927				
Measure X	\$500,000	\$0	\$0	\$500,000				
<b>32130 EVC Fieldhouse Repairs</b>	<b>\$930,412</b>	<b>\$7,933</b>	<b>\$7,933</b>	<b>\$922,479</b>	<b>4/2/2018</b>	<b>7/30/2019</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$230,412	\$7,933	\$7,933	\$222,479				
Measure X	\$700,000	\$0	\$0	\$700,000				
<b>Total Design</b>	<b>\$2,715,140</b>	<b>\$114,171</b>	<b>\$113,651</b>	<b>\$2,600,970</b>				
<b>Construction</b>								
<b>32110 Roble Demolition - Acacia Alterations</b>	<b>\$6,804,627</b>	<b>\$6,016,766</b>	<b>\$1,695,021</b>	<b>\$787,861</b>	<b>10/18/2012</b>	<b>8/29/2018</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$6,804,627	\$6,016,766	\$1,695,021	\$787,861				
<b>32127 Gullo Student Space Repurpose and Renovation</b>	<b>\$1,711,110</b>	<b>\$216,382</b>	<b>\$174,203</b>	<b>\$1,494,728</b>	<b>11/3/2017</b>	<b>10/5/2018</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$1,211,110	\$201,482	\$159,302	\$1,009,628				
Measure X	\$500,000	\$14,901	\$14,901	\$485,100				
<b>32129 Montgomery Hall Interior Updating</b>	<b>\$338,885</b>	<b>\$68,148</b>	<b>\$68,148</b>	<b>\$270,737</b>	<b>2/28/2018</b>	<b>11/12/2018</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$338,885	\$68,148	\$68,148	\$270,737				
<b>32307 Small Capital Repairs</b>	<b>\$16,235,175</b>	<b>\$14,472,989</b>	<b>\$713,728</b>	<b>\$1,762,186</b>	<b>4/23/2012</b>	<b>8/31/2019</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$14,595,668	\$14,472,989	\$713,728	\$122,679				
Measure X	\$1,639,507	\$0	\$0	\$1,639,507				
<b>32315 Parking Lot Remediation- Phase II</b>	<b>\$5,000,000</b>	<b>\$1,312,682</b>	<b>\$1,312,682</b>	<b>\$3,687,318</b>	<b>1/1/2018</b>	<b>8/29/2018</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$2,500,000	\$1,286,458	\$1,286,458	\$1,213,542				
Measure X	\$2,500,000	\$26,224	\$26,224	\$2,473,776				
<b>32702 IT Infrastructure Improvements</b>	<b>\$11,083,152</b>	<b>\$8,234,427</b>	<b>\$8,973</b>	<b>\$2,848,726</b>	<b>4/18/2013</b>	<b>1/30/2023</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$8,333,152	\$8,234,427	\$8,973	\$98,726				
Measure X	\$2,750,000	\$0	\$0	\$2,750,000				
<b>Total Construction</b>	<b>\$41,172,949</b>	<b>\$30,321,395</b>	<b>\$3,972,755</b>	<b>\$10,851,554</b>				
<b>Close Out</b>								
<b>32107 South Campus Development</b>	<b>\$45,937,900</b>	<b>\$45,686,675</b>	<b>\$28,701</b>	<b>\$251,225</b>	<b>6/5/2012</b>	<b>6/17/2016</b>	<b>✓</b>	<b>✓</b>
Measure G-2010	\$45,937,900	\$45,686,675	\$28,701	\$251,225				

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## Measure G-2010 and X

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Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32113 Campus Site Improvements	\$4,210,927	\$4,201,371	\$22,711	\$9,555	6/12/2012	9/12/2017	✓	✓
Measure G-2010	\$4,210,927	\$4,201,371	\$22,711	\$9,555				
32121 Signage and Wayfinding	\$1,620,891	\$1,615,965	\$151,147	\$4,927	1/1/2017	6/30/2017	✓	✓
Measure G-2010	\$1,620,891	\$1,615,965	\$151,147	\$4,927				
32122 EVC Vehicles	\$91,872	\$91,872	\$0	\$0	11/12/2013	6/30/2021	✓	✓
Measure G-2010	\$91,872	\$91,872	\$0	\$0				
32124 San Felipe Digital Message Sign	\$848,340	\$785,148	\$488,759	\$63,192	10/18/2017	8/17/2018	✓	✓
Measure G-2010	\$848,340	\$785,148	\$488,759	\$63,192				
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809	\$363	\$0	2/28/2017	8/8/2017	✓	✓
Measure G-2010	\$172,809	\$172,809	\$363	\$0				
Total Close Out	\$52,882,739	\$52,553,840	\$691,680	\$328,899				
<b>Complete</b>								
32108 Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733	\$0	\$0				
Measure G-2010	\$153,733	\$153,733	\$0	\$0				
32111 Automotive Technology	\$17,745,588	\$17,745,588	\$0	\$0				
Measure G-2010	\$17,745,588	\$17,745,588	\$0	\$0				
32116 Central Green	\$3,022,340	\$3,022,340	\$0	\$0				
Measure G-2010	\$3,022,340	\$3,022,340	\$0	\$0				
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	\$0				
Measure G-2010	\$15,001,807	\$15,001,807	\$0	\$0				
32308 Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0				
Measure G-2010	\$961,997	\$961,997	\$0	\$0				
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0				
Measure G-2010	\$10,841,425	\$10,841,425	\$0	\$0				
32311 Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0				
Measure G-2010	\$814,505	\$814,505	\$0	\$0				
32313 Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	\$0	\$0				
Measure G-2010	\$1,155,278	\$1,155,278	\$0	\$0				
32314 Physical Security	\$637,431	\$637,431	\$0	\$0				
Measure G-2010	\$637,431	\$637,431	\$0	\$0				
Total Complete	\$50,334,103	\$50,334,103	\$0	\$0				

## Consolidated

See last page for definitions and notes



# Project Summary Report

## Measure G-2010 and X

Reporting Period: Inception through 6/30/2018

Reconciled pending final financial close of FY 2017/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32112 GED4	\$0	\$0	\$0	\$0				
32118 Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0				
32119 Landscaping	\$0	\$0	\$0	\$0				
32120 Irrigation	\$0	\$0	\$0	\$0				
32309 Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0				
32312 Vehicular Circulation	\$0	\$0	\$0	\$0				
<b>Total Consolidated</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>Cancelled</b>								
32105 New Campus Police Building	\$0	\$0	\$0	\$0				
32106 Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0				
Measure G-2010	\$74,520	\$74,520	\$0	\$0				
<b>Total Cancelled</b>	<b>\$74,520</b>	<b>\$74,520</b>	<b>\$0</b>	<b>\$0</b>				
<b>Deferred</b>								
32109 Repurpose Gullo II	\$0	\$0	\$0	\$0				
<b>Total Deferred</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
32299 Campus Contingency - Evergreen	\$9,000,000	\$0	\$0	\$9,000,000				
Measure X	\$9,000,000	\$0	\$0	\$9,000,000				
EVC - Future Projects	\$112,086,762	\$0	\$0	\$112,086,762				
Measure X	\$112,086,762	\$0	\$0	\$112,086,762				
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$466,506,795</b>	<b>\$135,153,613</b>	<b>\$4,939,858</b>	<b>\$331,353,182</b>				
<b>Measure G-2010</b>	<b>\$151,935,818</b>	<b>\$135,110,692</b>	<b>\$4,896,937</b>	<b>\$16,825,127</b>				
<b>Measure X</b>	<b>\$314,570,977</b>	<b>\$42,921</b>	<b>\$42,921</b>	<b>\$314,528,056</b>				

## District and District-wide Projects List Board Approved

39302 Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$0	\$0	\$4,000,000	7/1/2018	6/30/2019	✓	✓
Measure G-2010	\$200,000	\$0	\$0	\$200,000				
Measure X	\$3,800,000	\$0	\$0	\$3,800,000				
39303 District Services Furniture & Equipment	\$500,000	\$0	\$0	\$500,000	11/1/2018	6/30/2019	✓	✓
Measure X	\$500,000	\$0	\$0	\$500,000				

# Project Summary Report

## Measure G-2010 and X

Reporting Period: Inception through 6/30/2018

Reconciled pending final financial close of FY 2017/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
<b>39307 Vehicle Replacement</b>	<b>\$1,372,973</b>	<b>\$1,305,549</b>	<b>\$32,702</b>	<b>\$67,423</b>	<b>2/27/2012</b>	<b>12/31/2019</b>	✓	✓
Measure G-2010	\$1,332,973	\$1,305,549	\$32,702	\$27,423				
Measure X	\$40,000	\$0	\$0	\$40,000				
<b>39625 Ground Lease Debt Relief (15+ years)</b>	<b>\$8,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,100,000</b>	<b>1/1/2019</b>	<b>12/31/2034</b>	✓	✓
Measure X	\$8,100,000	\$0	\$0	\$8,100,000				
<b>39706 Technology and Security</b>	<b>\$69,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000,000</b>	<b>7/1/2019</b>	<b>6/30/2025</b>	✓	✓
Measure X	\$69,000,000	\$0	\$0	\$69,000,000				
<b>39707 District Services Printing &amp; Digital Imaging</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>9/1/2018</b>	<b>12/1/2019</b>	✓	✓
Measure X	\$300,000	\$0	\$0	\$300,000				
<b>39708 District Services Computer Replacement</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>9/1/2018</b>	<b>6/30/2019</b>	✓	✓
Measure X	\$300,000	\$0	\$0	\$300,000				
<b>39709 District Services Network Storage/Servers</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>7/1/2018</b>	<b>6/30/2019</b>	✓	✓
Measure X	\$750,000	\$0	\$0	\$750,000				
<b>39710 District Services Network Monitoring Appliances</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>7/1/2018</b>	<b>6/30/2019</b>	✓	✓
Measure X	\$50,000	\$0	\$0	\$50,000				
<b>Total Board Approved</b>	<b>\$84,372,973</b>	<b>\$1,305,549</b>	<b>\$32,702</b>	<b>\$83,067,423</b>				
<b>Construction</b>								
<b>39312 Police Safety Communication Upgrade</b>	<b>\$556,309</b>	<b>\$130,752</b>	<b>\$14,202</b>	<b>\$425,557</b>	<b>8/30/2016</b>	<b>12/31/2018</b>	✓	✓
Measure G-2010	\$556,309	\$130,752	\$14,202	\$425,557				
<b>39705 Infrastructure Upgrade</b>	<b>\$3,914,157</b>	<b>\$3,568,471</b>	<b>\$170,284</b>	<b>\$345,686</b>	<b>11/12/2013</b>	<b>11/1/2018</b>	✓	✓
Measure G-2010	\$3,914,157	\$3,568,471	\$170,284	\$345,686				
<b>Total Construction</b>	<b>\$4,470,466</b>	<b>\$3,699,223</b>	<b>\$184,487</b>	<b>\$771,243</b>				
<b>Close Out</b>								
<b>25103 Energy Efficiency - Clean Energy</b>	<b>\$398,188</b>	<b>\$307,462</b>	<b>\$10,715</b>	<b>\$90,726</b>	<b>3/29/2015</b>	<b>8/20/2018</b>	✓	✓
Measure G-2010	\$398,188	\$307,462	\$10,715	\$90,726				
<b>39301 New District Services Building</b>	<b>\$13,094,272</b>	<b>\$12,976,226</b>	<b>\$173,218</b>	<b>\$118,046</b>	<b>9/9/2011</b>	<b>8/31/2017</b>	✓	✓
Measure G-2010	\$13,094,272	\$12,976,226	\$173,218	\$118,046				
<b>39310 MDF Relocation</b>	<b>\$1,960,922</b>	<b>\$1,922,036</b>	<b>\$8,500</b>	<b>\$38,886</b>	<b>1/21/2012</b>	<b>2/8/2016</b>	✓	✓
Measure G-2010	\$1,960,922	\$1,922,036	\$8,500	\$38,886				
<b>39311 Controls Extension Project (Energy Conservation)</b>	<b>\$326,900</b>	<b>\$318,022</b>	<b>\$9,752</b>	<b>\$8,877</b>	<b>6/13/2012</b>	<b>4/1/2018</b>	✓	✓
Measure G-2010	\$326,900	\$318,022	\$9,752	\$8,877				
<b>39313 ADA Transition Plan Assessment</b>	<b>\$514,638</b>	<b>\$198,145</b>	<b>\$9,949</b>	<b>\$316,493</b>	<b>5/15/2017</b>	<b>3/15/2018</b>	✓	✓
Measure G-2010	\$514,638	\$198,145	\$9,949	\$316,493				

See last page for definitions and notes

# Project Summary Report

## Measure G-2010 and X

Reporting Period: Inception through 6/30/2018

Reconciled pending final financial close of FY 2017/2018

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
39704 Enterprise Resource Planning Conversion	\$5,036,395	\$4,800,532	\$0	\$235,862	2/14/2012	12/31/2021	✓	✓
Measure G-2010	\$5,036,395	\$4,800,532	\$0	\$235,862				
Total Close Out	\$21,331,314	\$20,522,423	\$212,133	\$808,890				

### Consolidated

39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				

### Cancelled

39308 Telecommunications Consolidation Antennas	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				

39399 District & District-wide Contingency	\$10,120,395	\$0	\$0	\$10,120,395				
Measure X	\$10,120,395	\$0	\$0	\$10,120,395				

Total District/District-wide (campus) Budget	\$120,295,148	\$25,527,196	\$429,322	\$94,767,951
Measure G-2010	\$27,334,753	\$25,527,196	\$429,322	\$1,807,557
Measure X	\$92,960,395	\$0	\$0	\$92,960,395

### Uncategorized Projects

39905 Management and Related Costs	\$5,835,210	\$579,183	\$220,735	\$5,256,027
Measure G-2010	\$835,210	\$160,291	(\$198,156)	\$674,919
Measure X	\$5,000,000	\$418,892	\$418,892	\$4,581,108
39999 Election/Legal/EIR/DO Labor and Related	\$7,906,791	\$1,644,010	\$594,923	\$6,262,781
Measure G-2010	\$2,906,791	\$316,518	(\$72,688)	\$2,590,273
Measure X	\$5,000,000	\$1,327,492	\$667,611	\$3,672,508

Total Uncategorized Projects	\$13,742,000	\$2,223,193	\$815,658	\$11,518,808
Measure G-2010	\$3,742,000	\$476,809	(\$270,844)	\$3,265,192
Measure X	\$10,000,000	\$1,746,384	\$1,086,503	\$8,253,616

Unallocated Interest Earnings	\$665,488	\$0	\$0	\$665,488
Measure G-2010	\$563,648	\$0	\$0	\$563,648
Measure X	\$101,840	\$0	\$0	\$101,840

Uncategorized Project List Subtotal	\$1,009,443,912	\$225,650,955	\$10,858,929	\$783,792,957
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# Project Summary Report

<b>Measure G-2010 and X</b>									
Reporting Period: Inception through 6/30/2018					Reconciled pending final financial close of FY 2017/2018				

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
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## Program Contingency

39699	Program Contingency	\$11,600,000	\$0	\$0	\$11,600,000			
	Measure X	\$11,600,000	\$0	\$0	\$11,600,000			

Measure G-2010 and X Project List Total		\$1,021,043,912	\$225,650,955	\$10,858,929	\$795,392,957
Measure G-2010		\$272,942,071	\$223,846,220	\$9,714,076	\$49,095,851
Measure X		\$748,101,840	\$1,804,735	\$1,144,854	\$746,297,106

## Measure G-2010 and X

Reporting Period: Inception through 6/30/2018

**DRAFT**

### Report Notes & Definitions

- Start Date:** Scheduled start date or first expenditure, whichever comes first.
- End Date:** When project is available for intended use.
- Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date.
- \* Uncategorized:** Projects consist of District wide project administration and other operating expenses.
- 3X9XX =** Hold as district-wide overhead
- XX3XX =** Project lead is Facilities Department & budgets remain intact
- 311XX =** San Jose City Project
- 317XX =** SJC Technology Project
- 321XX =** EvergreenProject
- 327XX =** EVC Technology Project
- 313XX =** District is Lead
- 323XX =** District is Lead
- 396XX =** District Project
- 397XX =** District Technology Project
- 399XX =** District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.  
Forecasted Total Cost and Expenses to Date used to calculate contingency budget percents are based on current budget data and field estimates as of the run date of the report.  
Rounding factors may apply.

### Project Status Guidelines

- 

**Ok:** Project has normal range of issues.

**Cost (Contingency):** <sup>1</sup> Contingency > 5% of Budget Remaining

**Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> > 2 Months Schedule Contingency

**Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> > 1 Months Schedule Contingency
  - 

**Caution:** Project has significant issue(s), however, project team has a solution and/or options.

**Cost (Contingency):** <sup>1</sup> Contingency < 5% and > 3% Budget Remaining

**Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> > 1 and < 2 Months Schedule Contingency

**Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> ~ 1 Month Schedule Contingency
  - 

**Problem:** Project has significant issue(s), however, project team has a solution and/or options.

**Cost (Contingency):** <sup>1</sup> Contingency < 2% of Budget Remaining

**Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> < 1 Month Schedule Contingency

**Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> < 2 Weeks Schedule Contingency
- <sup>1</sup> **Budget Remaining =** Total Budget – Cost to Date – Encumbered
- <sup>2</sup> **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in it's definition since Contingency must be spent for Program/Project closeout.

### Problem Project Details

N/A



MEASURES G-2010 and X  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**September 18, 2018: 6:00 – 7:30 PM**  
Evergreen Valley College  
Library/Ed.Tech.Center (LE) Building, Mishra Room

The following attachment is reference material for:

**Agenda Item 9.b: Program Financial Reports: Measure G-2010/Measure X:**

**Bond List Revision(s) – Ann Kennedy**

There were three *Measure G-2010/X Bond List Revisions* during the reporting period ending June 30, 2018:

- *May 8, 2018 (Two)*
- *June 12, 2018*

These *Bond List Revisions* were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

There were four *Measure G-2010/X Bond List Revisions* that occurred after the reporting period ending June 30, 2018 and prior to this meeting. These revisions took place at the following Board of Trustees' meetings and are reflected in the attached reports:

- July 10, 2018 (Two)
- August 28, 2018
- September 11, 2018

The *Bond List Revisions* and the associated back-up from the Board of Trustees' meetings approving these revisions are attached.





### Agenda Item Details

Meeting	Jul 10, 2018 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	12. Measure G-2010 Program: Bond List Revision G-2010 No. 47
Type	Action
Preferred Date	Jul 10, 2018
Fiscal Impact	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision #47 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/DO Labor and Related Costs- Transfer of budget, equal to overhead expenses paid in the period of December 1, 2017 – February 28, 2018, that will be spread to the individual projects through expense transfers.

Project 39905: Management and Related Costs- Transfer of budget, equal to program management expenses paid in the period of December 1, 2017 – February 28, 2018, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision #47 dated July 10, 2018.

These Bond List Revisions have been approved by the San José City College Acting President, the Evergreen Valley College Vice President of Administrative Services and the Vice Chancellor of Administrative Services.

For more information on this agenda item, please contact Joy Pace, Secretary to the Chancellor, at (408) 270-6402.

[A - MG-2010-Bond List Revision No. 47 2018 0710.pdf \(399 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160	\$11,686,160	
	Measure G-2010	\$11,686,160	\$11,686,160	\$11,686,160	
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305	\$589,305	
	Measure G-2010	\$589,305	\$589,305	\$589,305	
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806	\$5,718,806	
	Measure G-2010	\$5,718,806	\$5,718,806	\$5,718,806	
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227	\$29,227	
	Measure G-2010	\$29,227	\$29,227	\$29,227	
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,253	\$3,902,253	
	Measure X	\$1,000,000	\$1,000,000	\$1,000,000	
	Measure G-2010	\$2,902,253	\$2,902,253	\$2,902,253	
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429	\$1,137,429	
	Measure G-2010	\$1,137,429	\$1,137,429	\$1,137,429	
31117 Landscaping		\$0	\$0	\$0	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment	Measure G-2010	\$6,055,666	\$6,066,016	\$10,350	Budget in the amount of \$10,349.92 is being transferred from Project 39905- Management and Related Costs (\$7,589.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,760.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$13,623,183	\$13,746,479	\$123,296	Budget in the amount of \$123,295.96 is being transferred from Project 39905- Management and Related Costs (\$90,406.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$32,889.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31126 Iron Workers Training Center	Measure G-2010	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	Measure G-2010	\$936,952	\$936,952		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,500,000	\$11,510,190	\$10,190	
	Measure X	\$8,000,594	\$8,000,594		
	Measure G-2010	\$3,499,406	\$3,509,596	\$10,190	Budget in the amount of \$10,190.07 is being transferred from Project 39905- Management and Related Costs (\$7,471.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,718.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31130	Theater Accessibility and Entrance Improvements	\$3,937,621	\$3,944,730	\$7,109	
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$536,916	\$544,024	\$7,109	Budget in the amount of \$7,108.71 is being transferred from Project 39905- Management and Related Costs (\$5,212.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,896.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31131	San Jose-Evergreen Community College Extension	\$1,503,550	\$1,534,664	\$31,114	
	Measure G-2010	\$1,503,550	\$1,534,664	\$31,114	Budget in the amount of \$31,113.90 is being transferred from Project 39905- Management and Related Costs (\$22,814.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,299.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31132 New CTE Building		<b>\$72,107,933</b>	<b>\$72,107,933</b>		
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
31133 New Swing Space Project		<b>\$3,926,635</b>	<b>\$3,926,635</b>		
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		
31137 Property Acquisition		<b>\$10,000,000</b>	<b>\$10,000,000</b>		
	Measure X	\$10,000,000	\$10,000,000		
31199 Campus Contingency - San Jose City		<b>\$5,000,000</b>	<b>\$5,000,000</b>		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304 Small Capital Repairs		<b>\$10,662,783</b>	<b>\$10,663,708</b>	<b>\$925</b>	
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,815,622	\$5,816,547	<b>\$925</b>	Budget in the amount of \$925.36 is being transferred from Project 39905- Management and Related Costs (\$678.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$246.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31305 Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>		
31307 Campus Generator Project		<b>\$0</b>	<b>\$0</b>		
31308 Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>		
	Measure G-2010	\$396,145	\$396,145		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31309 SJCC Vehicles	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation	Measure G-2010	\$146,837	\$146,837		
31313 Small Capital Repairs - Facilities Upgrades - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II	Measure G-2010	\$150,000	\$150,000		
31321 Parking Lot and Street Repairs	Measure G-2010	\$258,480	\$259,074	\$594	Budget in the amount of \$593,91 is being transferred from Project 39905- Management and Related Costs (\$435,48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$158,43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31322 Access Control	Measure G-2010	\$803,722	\$808,429	\$4,707	Budget in the amount of \$4,706.59 is being transferred from Project 39905- Management and Related Costs (\$3,451.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,255.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31323 Relocate Adaptive PE	Measure G-2010	\$559,794	\$570,418	\$10,624	Budget in the amount of \$10,624.15 is being transferred from Project 39905- Management and Related Costs (\$7,790.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,834.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31324 Restroom Fixtures & Plumbing Upgrades	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
31325 Roofing Repairs	Measure G-2010	\$892,950	\$907,560	\$14,609	Budget in the amount of \$14,609.22 is being transferred from Project 39905- Management and Related Costs (\$10,712.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,897.05) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31326 Site Fencing & Marquee Signage	Measure G-2010	\$0	\$0		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31327 Utilities PH III	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	Measure G-2010	\$1,858,373	\$1,873,180	\$14,807	Budget in the amount of \$14,806.74 is being transferred from Project 39905- Management and Related Costs (\$10,857.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,949.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329 ADA Transition Plan: Accessibility Survey & Improvements	Measure G-2010	\$1,459	\$1,526	\$67	Budget in the amount of \$67.19 is being transferred from Project 39905- Management and Related Costs (\$49.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31330 Audio Visual Systems Improvements	Measure G-2010	\$433,692	\$437,816	\$4,125	Budget in the amount of \$4,124.71 is being transferred from Project 39905- Management and Related Costs (\$3,024.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,100.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331 Building Interior Finishes	Measure G-2010	\$299,420	\$299,420		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Budget	Budget	Revision	Reason
San Jose City College Project List					
31332	Campus HVAC Equipment & Controls				
	Measure G-2010	\$1,126,816	\$1,130,323	\$3,507	Budget in the amount of \$3,507.02 is being transferred from Project 39905- Management and Related Costs (\$2,571.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$935.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$1,126,816	\$1,130,323	\$3,507	
31333	CTE Improvements	\$403,262	\$403,262		
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$49,975	\$49,975		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
	Measure G-2010	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$3,035,773	\$3,040,520	\$4,747	Budget in the amount of \$4,747.17 is being transferred from Project 39905- Management and Related Costs (\$3,480.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,266.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$3,035,773	\$3,040,520	\$4,747	
31338	AV Improvements Phase II	\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31339 Interior Finishes Upgrades	Measure G-2010	\$33,299	\$33,299		
31702 IT Infrastructure Improvements	Measure X	\$5,688,859	\$5,689,600	\$741	
	Measure G-2010	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,020	\$4,224,761	\$741	Budget in the amount of \$740.88 is being transferred from Project 39905- Management and Related Costs (\$543.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31703 Technology Upgrades	Measure G-2010	\$5,175,547	\$5,183,027	\$7,480	
	Measure G-2010	\$5,175,547	\$5,183,027	\$7,480	Budget in the amount of \$7,480.43 is being transferred from Project 39905- Management and Related Costs (\$5,485.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,995.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705 IT and Tech Equipment - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
SJCC - Future	Measure X	\$204,594,596	\$204,594,596		
<div> <div>Total San Jose City College Campus Budget:</div> <div>Total San Jose City College Campus Budget (Measure G-2010):</div> <div>Total San Jose City College Campus Budget (Measure X):</div> </div>					
		\$407,753,314	\$408,002,305	\$248,992	
		\$89,299,685	\$89,548,677	\$248,992	
		\$318,453,628	\$318,453,628	\$0	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32105 New Campus Police Building		\$0	\$0		
32106 Engineering and Applied Technology	Measure G-2010	\$74,520	\$74,520		
32107 South Campus Development		\$45,929,290	\$45,936,671	\$7,382	
	Measure G-2010	\$45,929,290	\$45,936,671	\$7,382	Budget in the amount of \$7,381.71 is being transferred from Project 39905- Management and Related Costs (\$5,412.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,969.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32108 Admin and Student Services Remodel and Consolidation	Measure G-2010	\$153,733	\$153,733		
32109 Repurpose Gullo II	Measure G-2010	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	Measure X	\$0	\$0	\$12,754	
	Measure G-2010	\$6,704,352	\$6,717,106	\$12,754	Budget in the amount of \$12,753.60 is being transferred from Project 39905- Management and Related Costs (\$9,351.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,402.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32111 Automotive Technology	Measure G-2010	\$17,745,588	\$17,745,588		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32112 GED4		\$0	\$0		
32113 Campus Site Improvements	Measure G-2010	\$4,198,542	\$4,209,389	\$10,847	Budget in the amount of \$10,846.93 is being transferred from Project 39905- Management and Related Costs (\$7,953.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,893.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$4,198,542	\$4,209,389	\$10,847	
32116 Central Green		\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding	Measure G-2010	\$1,597,074	\$1,605,428	\$8,354	Budget in the amount of \$8,354.25 is being transferred from Project 39905- Management and Related Costs (\$6,125.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,228.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$1,597,074	\$1,605,428	\$8,354	
32122 EVC Vehicles	Measure G-2010	\$91,872	\$91,872		
		\$91,872	\$91,872		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32124	San Felipe Digital Message Sign				
	Measure G-2010	\$747,859	\$764,328	\$16,469	Budget in the amount of \$16,468.68 is being transferred from Project 39905- Management and Related Costs (\$12,075.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,393.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32126	Acacia Renovation Phase III	\$1,220,000	\$1,220,000		
	Measure G-2010	\$1,220,000	\$1,220,000		
32127	Gullo Student Space Repurpose and Renovation	\$1,310,000	\$1,312,407	\$2,407	
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$810,000	\$812,407	\$2,407	Budget in the amount of \$2,407.09 is being transferred from Project 39905- Management and Related Costs (\$1,764.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$642.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32128	Physical Education Accessibility Improvements	\$560,000	\$560,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$60,000	\$60,000		
32129	Montgomery Hall Interior Updating	\$337,427	\$337,427		
	Measure G-2010	\$337,427	\$337,427		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32130 EVC Fieldhouse Repairs		\$930,000	\$930,000		
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,000	\$230,000		
32132 Student Services Center		\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134 Language Arts Building		\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)		\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32299 Campus Contingency - Evergreen		\$9,000,000	\$9,000,000		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		
32306 Central Plant and Police Renovation		\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs		\$16,088,459	\$16,180,813	\$92,354	
	Measure X	\$1,639,507	\$1,639,507		
	Measure G-2010	\$14,448,952	\$14,541,306	\$92,354	Budget in the amount of \$92,354.41 is being transferred from Project 39905- Management and Related Costs (\$67,718.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$24,635.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32308 Utilities Projects and Upgrades	Measure G-2010	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic	Measure G-2010	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		
32313 Parking Lot and Street Repairs	Measure G-2010	\$1,155,278	\$1,155,278		
32314 Physical Security	Measure G-2010	\$637,431	\$637,431		
32315 Parking Lot Remediation- Phase II	Measure X	\$5,000,000	\$5,000,000		
32316 Campus-wide Storm Water Pollution Prevention Plan	Measure G-2010	\$2,500,000	\$2,500,000		
32317 Parking Lot Remediation- Phase III	Measure X	\$2,000,000	\$2,000,000		
32318 Small Capital Repairs - Facilities Upgrades - EVC	Measure X	\$2,000,000	\$2,000,000		
	Measure G-2010	\$5,468,541	\$5,468,541		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32602 Group II Equipment		<b>\$1,947,211</b>	<b>\$1,947,211</b>		
	Measure X	\$1,100,000	\$1,100,000		
	Measure G-2010	\$847,211	\$847,211		
32702 IT Infrastructure Improvements		<b>\$11,082,529</b>	<b>\$11,082,529</b>		
	Measure X	\$2,750,000	\$2,750,000		
	Measure G-2010	\$8,332,529	\$8,332,529		
32703 Technology Upgrades		<b>\$1,529,284</b>	<b>\$1,529,284</b>		
	Measure X	\$17,403	\$17,403		
	Measure G-2010	\$1,511,881	\$1,511,881		
32704 Relocate EVC's Telephone MPOE to Central Utility Building		<b>\$172,446</b>	<b>\$172,809</b>	<b>\$363</b>	
	Measure G-2010	\$172,446	\$172,809	\$363	Budget in the amount of \$363.10 is being transferred from Project 39905- Management and Related Costs (\$266.24) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$96.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32705 IT and Tech Equipment - EVC		<b>\$5,468,541</b>	<b>\$5,468,541</b>		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future Projects		<b>\$112,501,762</b>	<b>\$112,501,762</b>		
	Measure X	\$112,501,762	\$112,501,762		
TBD EVC Utility Updating and Mapping		<b>\$315,000</b>	<b>\$315,000</b>		
	Measure X	\$277,305	\$277,305		
	Measure G-2010	\$37,695	\$37,695		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
Total Evergreen Valley College Campus Budget:					
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$466,108,813	\$466,259,743	\$150,930	
Total Evergreen Valley College Campus Budget (Measure X):		\$151,122,836	\$151,273,766	\$150,930	
Total Evergreen Valley College Campus Budget (Measure X):		\$314,985,977	\$314,985,977	\$0	
<b>District and District-wide Projects List</b>					
25103 Energy Efficiency - Clean Energy	Measure G-2010	\$398,188	\$398,188		
39301 New District Services Building	Measure G-2010	\$13,083,155	\$13,086,247	\$3,091	Budget in the amount of \$3,091.33 is being transferred from Project 39905- Management and Related Costs (\$2,266.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$824.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302 Demolition of San Felipe District Office and South Bay Academy	Measure X	\$4,000,000	\$4,000,000		
	Measure G-2010	\$3,800,000	\$3,800,000		
39307 Vehicle Replacement	Measure G-2010	\$200,000	\$200,000		
	Measure X	\$1,372,973	\$1,372,973		
	Measure G-2010	\$40,000	\$40,000		
39308 Telecommunications Consolidation Antennas	Measure G-2010	\$1,332,973	\$1,332,973		
	Measure G-2010	\$0	\$0		
	Measure G-2010	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39310 MDF Relocation	Measure G-2010	\$1,952,422	\$1,953,505	\$1,083	Budget in the amount of \$1,082.94 is being transferred from Project 39905- Management and Related Costs (\$794.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$288.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39311 Controls Extension Project (Energy Conservation)	Measure G-2010	\$320,732	\$324,546	\$3,814	Budget in the amount of \$3,814.13 is being transferred from Project 39905- Management and Related Costs (\$2,796.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,017.43) to accommodate the allocation of program management and election, legal, EIR and District office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39312 Police Safety Communication Upgrade	Measure G-2010	\$556,094	\$556,169	\$75	Budget in the amount of \$74.79 is being transferred from Project 39905- Management and Related Costs (\$54.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39313 ADA Transition Plan Assessment	Measure G-2010	\$504,690	\$514,638	\$9,949	Budget in the amount of \$9,948.52 is being transferred from Project 39905- Management and Related Costs (\$7,294.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,653.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39399 District & District-Wide Contingency		\$10,120,395	\$10,120,395		
	Measure X	\$10,120,395	\$10,120,395		
	Measure G-2010	\$0	\$0		
39620 Group II Equipment - Includes safety and security		\$0	\$0		
	Measure G-2010	\$0	\$0		
39625 Ground Lease Debt Relief (15+ years)		\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699 Program Contingency		\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
39704 Enterprise Resource Planning Conversion		\$5,036,395	\$5,036,395		
	Measure G-2010	\$5,036,395	\$5,036,395		
39705 Infrastructure Upgrade		\$3,902,030	\$3,902,924	\$894	
	Measure G-2010	\$3,902,030	\$3,902,924	\$894	Budget in the amount of \$893.72 is being transferred from Project 39905- Management and Related Costs (\$655.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$238.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39706 Technology and Security		\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39707	District Services Printing & Digital Imaging	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905	Management and Related Costs	\$6,491,066	\$6,183,962	(\$307,104)	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$1,491,066	\$1,183,962	(\$307,104)	Budget in the amount of \$307,103.82 is being transferred to projects with expense activity during the period of December 1, 2017 through February 28, 2018 to accommodate the allocation of program management expenses paid in the period of December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39999	Election/Legal/EIR/DO Labor and Related	\$8,136,958	\$8,025,235	(\$111,723)	Budget in the amount of \$111,723.31 is being transferred to projects with expense activity during the period of December 1, 2017 through February 28, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$3,136,958	\$3,025,235	(\$111,723)	

TBD-10	District Services Furniture & Equipment	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
Total District/District-wide (campus) Budget: \$146,475,097 \$146,075,175 (\$399,922)					
Total District/District-wide (campus) Budget (Measure G-2010): \$31,914,702 \$31,514,781 (\$399,922)					
Total District/District-wide (campus) Budget (Measure X): \$114,560,395 \$114,560,395 \$0					
Totals: \$1,020,337,224 \$1,020,337,224 \$0					
Measure G-2010 Totals: \$272,337,224 \$272,337,224 \$0					
Measure X Totals: \$748,000,000 \$748,000,000 \$0					

### Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding																												
	Measure I 1999		Measure G 2004		G-04 %		Cumulative \$		Cumulative %		State Funding		Measure G-2010		G-10 %		Cumulative \$		Cumulative %		Measure X		x %		Cumulative \$		Cumulative %	
EVC		\$57,926,042	36 %		\$71,083,923	36 %		\$129,009,965	36 %			\$21,015,701	56 %		\$151,273,766	56 %		\$301,299,432	44 %			\$314,985,977	42 %		\$616,285,409	43 %		
SJCC		\$92,717,666	58 %		\$84,481,446	43 %		\$177,199,112	50 %			\$31,182,053	33 %		\$89,548,677	33 %		\$297,929,842	44 %			\$318,453,628	43 %		\$616,383,470	43 %		
District/Districtwide		\$10,072,544	6 %		\$39,296,361	20 %		\$49,368,905	14 %			\$1,140,316	12 %		\$31,514,781	12 %		\$82,024,002	12 %			\$114,560,395	15 %		\$196,584,396	14 %		
Total		\$160,716,252			\$194,861,730			\$355,577,982				\$53,338,070			\$272,337,224			\$681,253,276				\$748,000,000			\$1,429,253,276	100 %		

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
<b>31122</b>	<b>Group II Equipment</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$10,349.92</b>
From: \$2,669,732.02	
To: \$2,680,081.94	
<b>Reason:</b>	Budget in the amount of \$10,349.92 is being transferred from Project 39905- Management and Related Costs (\$7,589.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,760.87) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31125</b>	<b>New Gym Sitework and Auxiliary Buildings</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$123,295.96</b>
From: \$13,623,182.64	
To: \$13,746,478.60	
<b>Reason:</b>	Budget in the amount of \$123,295.96 is being transferred from Project 39905- Management and Related Costs (\$90,406.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$32,889.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31129</b>	<b>New Maintenance and Operations Building</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$10,190.07</b>
From: \$3,499,406.35	
To: \$3,509,596.42	
<b>Reason:</b>	Budget in the amount of \$10,190.07 is being transferred from Project 39905- Management and Related Costs (\$7,471.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,718.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
<b>31130</b>	<b>Theater Accessibility and Entrance Improvements</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$7,108.71</b>
From: \$536,915.57	
To: \$544,024.28	
<b>Reason:</b>	Budget in the amount of \$7,108.71 is being transferred from Project 39905- Management and Related Costs (\$5,212.44) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,896.27) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31131</b>	<b>San Jose-Evergreen Community College Extension</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$31,113.90</b>
From: \$1,503,549.93	
To: \$1,534,663.83	
<b>Reason:</b>	Budget in the amount of \$31,113.90 is being transferred from Project 39905- Management and Related Costs (\$22,814.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,299.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31304</b>	<b>Small Capital Repairs</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$925.36</b>
From: \$5,815,621.60	
To: \$5,816,546.96	
<b>Reason:</b>	Budget in the amount of \$925.36 is being transferred from Project 39905- Management and Related Costs (\$678.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$246.84) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31321</b>	<b>Parking Lot and Street Repairs</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$593.91</b>
From: \$258,480.12	
To: \$259,074.03	
<b>Reason:</b>	Budget in the amount of \$593.91 is being transferred from Project 39905- Management and Related Costs (\$435.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$158.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
<b>31322</b>	<b>Access Control</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$4,706.59</b>
From: \$803,722.00	
To: \$808,428.59	
<b>Reason:</b>	Budget in the amount of \$4,706.59 is being transferred from Project 39905- Management and Related Costs (\$3,451.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,255.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31323</b>	<b>Relocate Adaptive PE</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$10,624.15</b>
From: \$559,793.68	
To: \$570,417.83	
<b>Reason:</b>	Budget in the amount of \$10,624.15 is being transferred from Project 39905- Management and Related Costs (\$7,790.13) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,834.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31325</b>	<b>Roofing Repairs</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$14,609.22</b>
From: \$892,950.34	
To: \$907,559.56	
<b>Reason:</b>	Budget in the amount of \$14,609.22 is being transferred from Project 39905- Management and Related Costs (\$10,712.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,897.05) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$14,806.74</b>
From: \$1,858,373.44	
To: \$1,873,180.18	
<b>Reason:</b>	Budget in the amount of \$14,806.74 is being transferred from Project 39905- Management and Related Costs (\$10,857.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,949.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

San José Evergreen CCD

Project#/Rev	Description
<b>31329</b>	<b>ADA Transition Plan: Accessibility Survey &amp; Improvements</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$67.19</b>
From: \$1,458.70	
To: \$1,525.89	
<b>Reason:</b>	Budget in the amount of \$67.19 is being transferred from Project 39905- Management and Related Costs (\$49.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31330</b>	<b>Audio Visual Systems Improvements</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$4,124.71</b>
From: \$433,691.72	
To: \$437,816.43	
<b>Reason:</b>	Budget in the amount of \$4,124.71 is being transferred from Project 39905- Management and Related Costs (\$3,024.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,100.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$3,507.02</b>
From: \$1,126,815.97	
To: \$1,130,322.99	
<b>Reason:</b>	Budget in the amount of \$3,507.02 is being transferred from Project 39905- Management and Related Costs (\$2,571.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$935.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31336</b>	<b>Physical Security PH II</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$4,747.17</b>
From: \$3,035,773.16	
To: \$3,040,520.33	
<b>Reason:</b>	Budget in the amount of \$4,747.17 is being transferred from Project 39905- Management and Related Costs (\$3,480.85) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,266.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
<b>31702</b>	<b>IT Infrastructure Improvements</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$740.88</b>
From: \$4,224,019.63	
To: \$4,224,760.51	
<b>Reason:</b>	Budget in the amount of \$740.88 is being transferred from Project 39905- Management and Related Costs (\$543.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$197.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31703</b>	<b>Technology Upgrades</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$7,480.43</b>
From: \$5,175,546.73	
To: \$5,183,027.16	
<b>Reason:</b>	Budget in the amount of \$7,480.43 is being transferred from Project 39905- Management and Related Costs (\$5,485.00) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,995.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32107</b>	<b>South Campus Development</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$7,381.71</b>
From: \$45,929,289.56	
To: \$45,936,671.27	
<b>Reason:</b>	Budget in the amount of \$7,381.71 is being transferred from Project 39905- Management and Related Costs (\$5,412.62) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,969.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32110</b>	<b>Roble Demolition - Acacia Alterations</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$12,753.60</b>
From: \$6,704,352.44	
To: \$6,717,106.04	
<b>Reason:</b>	Budget in the amount of \$12,753.60 is being transferred from Project 39905- Management and Related Costs (\$9,351.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,402.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Summary of Current Changes

San José Evergreen CCD

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
<b>32113</b>	<b>Campus Site Improvements</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$10,846.93</b>
<b>From:</b> \$4,198,541.79	
<b>To:</b> \$4,209,388.72	
<b>Reason:</b> Budget in the amount of \$10,846.93 is being transferred from Project 39905- Management and Related Costs (\$7,953.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,893.45) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
<b>32121</b>	<b>Signage and Wayfinding</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$8,354.25</b>
<b>From:</b> \$1,597,074.05	
<b>To:</b> \$1,605,428.30	
<b>Reason:</b> Budget in the amount of \$8,354.25 is being transferred from Project 39905- Management and Related Costs (\$6,125.73) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,228.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
<b>32124</b>	<b>San Felipe Digital Message Sign</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$16,468.68</b>
<b>From:</b> \$747,859.46	
<b>To:</b> \$764,328.14	
<b>Reason:</b> Budget in the amount of \$16,468.68 is being transferred from Project 39905- Management and Related Costs (\$12,075.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,393.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	
<b>32127</b>	<b>Gullo Student Space Repurpose and Renovation</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$2,407.09</b>
<b>From:</b> \$810,000.00	
<b>To:</b> \$812,407.09	
<b>Reason:</b> Budget in the amount of \$2,407.09 is being transferred from Project 39905- Management and Related Costs (\$1,764.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$642.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description	
<b>32307</b>	<b>Small Capital Repairs</b>	
<b>Revision: 49 Jul 10 2018</b>		
Budget (Measure G-2010)	Change Amount: \$92,354.41	
From: \$14,448,951.72		
To: \$14,541,306.13		
Reason: Budget in the amount of \$92,354.41 is being transferred from Project 39905- Management and Related Costs (\$67,718.61) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$24,635.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.		
<b>32704</b>	<b>Relocate EVC's Telephone MPOE to Central Utility Building</b>	
<b>Revision: 49 Jul 10 2018</b>		
Budget (Measure G-2010)	Change Amount: \$363.10	
From: \$172,446.23		
To: \$172,809.33		
Reason: Budget in the amount of \$363.10 is being transferred from Project 39905- Management and Related Costs (\$266.24) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$96.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.		
<b>39301</b>	<b>New District Services Building</b>	
<b>Revision: 49 Jul 10 2018</b>		
Budget (Measure G-2010)	Change Amount: \$3,091.33	
From: \$13,083,155.23		
To: \$13,086,246.56		
Reason: Budget in the amount of \$3,091.33 is being transferred from Project 39905- Management and Related Costs (\$2,266.71) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$824.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.		
<b>39310</b>	<b>MDF Relocation</b>	
<b>Revision: 49 Jul 10 2018</b>		
Budget (Measure G-2010)	Change Amount: \$1,082.94	
From: \$1,952,421.88		
To: \$1,953,504.82		
Reason: Budget in the amount of \$1,082.94 is being transferred from Project 39905- Management and Related Costs (\$794.06) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$288.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.		

# Summary of Current Changes

San José Evergreen CCD

## Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
<b>39311</b>	<b>Controls Extension Project (Energy Conservation)</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$3,814.13</b>
From: \$320,731.79	
To: \$324,545.92	
<b>Reason:</b>	Budget in the amount of \$3,814.13 is being transferred from Project 39905- Management and Related Costs (\$2,796.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,017.43) to accommodate the allocation of program management and election, legal, EIR and District office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39312</b>	<b>Police Safety Communication Upgrade</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$74.79</b>
From: \$556,094.23	
To: \$556,169.02	
<b>Reason:</b>	Budget in the amount of \$74.79 is being transferred from Project 39905- Management and Related Costs (\$54.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$19.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39313</b>	<b>ADA Transition Plan Assessment</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$9,948.52</b>
From: \$504,689.70	
To: \$514,638.22	
<b>Reason:</b>	Budget in the amount of \$9,948.52 is being transferred from Project 39905- Management and Related Costs (\$7,294.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,653.80) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39705</b>	<b>Infrastructure Upgrade</b>
<b>Revision: 49 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$893.72</b>
From: \$3,902,030.46	
To: \$3,902,924.18	
<b>Reason:</b>	Budget in the amount of \$893.72 is being transferred from Project 39905- Management and Related Costs (\$655.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$238.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #47

Project#/Rev	Description
<b>39905</b>	<b>Management and Related Costs</b>
<b>Revision: 49 Jul 10 2018</b>	
Budget (Measure G-2010)	Change Amount: (\$307,103.82)
From: \$1,491,065.77	
To: \$1,183,961.95	
Reason:	Budget in the amount of \$307,103.82 is being transferred to projects with expense activity during the period of December 1, 2017 through February 28, 2018 to accommodate the allocation of program management expenses paid in the period of December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
<b>Revision: 49 Jul 10 2018</b>	
Budget (Measure G-2010)	Change Amount: (\$111,723.31)
From: \$3,136,958.42	
To: \$3,025,235.11	
Reason:	Budget in the amount of \$111,723.31 is being transferred to projects with expense activity during the period of December 1, 2017 through February 28, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of December 1, 2017 through February 28, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



### Agenda Item Details

Meeting	Jul 10, 2018 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	13. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 No. 48 and Bond List Revision X No.3
Type	Action
Preferred Date	Jul 10, 2018
Fiscal Impact	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision #48 / Measure X Bond List Revision #3 (BLR #48/#3) does not contain substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. In order to ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Bond List Revision G-2010 #48 / Bond List Revision X #3 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.

This joint Bond List Revision Request Report shows the following information for all bond projects:

- the total budget per project across both bond programs

- the total budget per project broken out per bond measure (sub text per project)
- scope statements that were amended or added
- new project numbers as assigned

Once again, to ensure that the percentage of distribution of the total bond funds between the Colleges and the District/District-wide programs remains as originally agreed upon, a chart has been added to the bottom of the report. This chart shows the updated calculation of budget spread per bond between the locations after the Bond List Revision. As you will see on Bond List Revision G-2010 #48 / Bond List Revision X #3, the balance of bond budgets between the sites remains at the desired and pre-agreed percentages of SJCC 43%, EVC 43% and District/District-wide at 14%.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #48 / Bond List Revision X #3 (BLR#48/#3), dated July 10, 2018.

These Bond List Revisions have been approved by the San José City College Acting President, the Evergreen Valley College Vice President of Administrative Services and the Vice Chancellor of Administrative Services.

For more information on this agenda item, please contact Joy Pace, Secretary to the Chancellor, at (408) 270-6402.

[A - MG-2010-Bond List Revision No. 48 & Measure X-Bond List Revision No. 3 2018 0710.pdf \(152 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160	\$11,686,160	
	Measure G-2010	\$11,686,160		\$11,686,160	
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305	\$589,305	
	Measure G-2010	\$589,305		\$589,305	
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806	\$5,718,806	
	Measure G-2010	\$5,718,806		\$5,718,806	
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227	\$29,227	
	Measure G-2010	\$29,227		\$29,227	
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,253	\$3,902,253	Scope: Scope update for consistency across bond programs
	Measure X	\$1,000,000		\$1,000,000	
	Measure G-2010	\$2,902,253		\$2,902,253	
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429	\$1,137,429	
	Measure G-2010	\$1,137,429		\$1,137,429	
31117 Landscaping		\$0	\$0	\$0	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984		
31122 Group II Equipment	Measure G-2010	\$6,066,016	\$6,066,016		
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,680,082	\$2,680,082		
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$13,746,479	\$13,746,479		
31126 Iron Workers Training Center	Measure G-2010	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	Measure G-2010	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	Measure G-2010	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	Measure X	\$11,510,190	\$11,510,190		
	Measure G-2010	\$8,000,594	\$8,415,594	\$415,000	Budget transfer in the amount of \$415,000.00 from "EVC - Future Projects" to reestablish project budget in Measure X
	Measure G-2010	\$3,509,596	\$3,094,596	(\$415,000)	Budget transfer in the amount of \$25,000.00 to project 32124-San Felipe Digital Message Sign and \$390,000.00 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31130	Theater Accessibility and Entrance Improvements	\$3,944,730	\$3,944,730		
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$544,024	\$544,024		
31131	San Jose-Evergreen Community College Extension	\$1,534,664	\$1,534,664		
	Measure G-2010	\$1,534,664	\$1,534,664		
31132	New CTE Building	\$72,107,933	\$72,107,933		
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
31133	New Swing Space Project	\$3,926,635	\$3,926,635		
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31199	Campus Contingency - San Jose City	\$5,000,000	\$5,000,000		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304	Small Capital Repairs	\$10,663,708	\$10,663,708		
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,816,547	\$5,816,547		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31308	Campus Water System mapping and consolidation Measure G-2010	\$396,145 \$396,145	\$396,145 \$396,145		
31309	SJCC Vehicles Measure G-2010	\$100,000 \$100,000	\$100,000 \$100,000		
31310	Door Hardware Upgrades Measure X	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000		
31311	Physical Security Measure G-2010	\$646,381 \$646,381	\$646,381 \$646,381		
31312	San Jose Evergreen Community College Extension- Irrigation Measure G-2010	\$146,837 \$146,837	\$146,837 \$146,837		
31313	Small Capital Repairs - Facilities Upgrades - SJCC Measure G-2010	\$5,468,543 \$5,468,543	\$5,468,543 \$5,468,543		
31320	Parking Lot and Street Repairs - Phase II Measure G-2010	\$150,000 \$150,000	\$150,000 \$150,000		
31321	Parking Lot and Street Repairs Measure G-2010	\$259,074 \$259,074	\$259,074 \$259,074		
31322	Access Control Measure G-2010	\$808,429 \$808,429	\$808,429 \$808,429		
31323	Relocate Adaptive PE Measure G-2010	\$570,418 \$570,418	\$570,418 \$570,418		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31324 Restroom Fixtures & Plumbing Upgrades	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
31325 Roofing Repairs		\$907,560	\$907,560		
	Measure G-2010	\$907,560	\$907,560		
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$1,873,180	\$1,873,180		
	Measure G-2010	\$1,873,180	\$1,873,180		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$437,816	\$437,816		
	Measure G-2010	\$437,816	\$437,816		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,130,323	\$1,130,323		
	Measure G-2010	\$1,130,323	\$1,130,323		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31333 CTE Improvements		\$403,262	\$403,262		
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$49,975	\$49,975		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$3,040,520	\$3,040,520		
	Measure G-2010	\$3,040,520	\$3,040,520		
31338 AV Improvements Phase II		\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		
31339 Interior Finishes Upgrades		\$33,299	\$33,299		
	Measure G-2010	\$33,299	\$33,299		
31702 IT Infrastructure Improvements		\$5,689,600	\$5,689,600		
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,761	\$4,224,761		
31703 Technology Upgrades		\$5,183,027	\$5,183,027		
	Measure G-2010	\$5,183,027	\$5,183,027		
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
SJCC - Future	SJCC - Future Projects	\$204,594,596	\$204,594,596		
	Measure X	\$204,594,596	\$204,594,596		
Total San Jose City College Campus Budget:					
		\$408,002,305	\$408,002,305	\$0	
Total San Jose City College Campus Budget (Measure G-2010):					
		\$89,548,677	\$89,133,677	(\$415,000)	
Total San Jose City College Campus Budget (Measure X):					
		\$318,453,628	\$318,868,628	\$415,000	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology					
	Measure G-2010	\$74,520	\$74,520		
		\$74,520	\$74,520		
32107 South Campus Development					
	Measure G-2010	\$45,936,671	\$45,936,671		
		\$45,936,671	\$45,936,671		
32108 Admin and Student Services Remodel and Consolidation					
	Measure G-2010	\$153,733	\$153,733		
		\$153,733	\$153,733		
32109 Repurpose Gullo II					
	Measure G-2010	\$0	\$0		
		\$0	\$0		
32110 Roble Demolition - Acacia Alterations					
	Measure X	\$0	\$0		
	Measure G-2010	\$6,717,106	\$6,717,106		
		\$6,717,106	\$6,717,106		
32111 Automotive Technology					
	Measure G-2010	\$17,745,588	\$17,745,588		
		\$17,745,588	\$17,745,588		
32112 GED4					
		\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32113 Campus Site Improvements	Measure G-2010	\$4,209,389	\$4,209,389		
32116 Central Green	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding	Measure G-2010	\$1,605,428	\$1,605,428		
32122 EVC Vehicles	Measure G-2010	\$91,872	\$91,872		
32124 San Felipe Digital Message Sign	Measure G-2010	\$764,328	\$789,328	\$25,000	Budget transfer in the amount of \$25,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32126 Acacia Renovation Phase III	Measure G-2010	\$1,220,000	\$1,220,000		
32127 Gullo Student Space Repurpose and Renovation	Measure X	\$1,312,407	\$1,702,407	\$390,000	
	Measure G-2010	\$812,407	\$1,202,407	\$390,000	Budget transfer in the amount of \$390,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32128	Physical Education Accessibility Improvements	\$560,000	\$560,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$60,000	\$60,000		
32129	Montgomery Hall Interior Updating	\$337,427	\$337,427		
	Measure G-2010	\$337,427	\$337,427		
32130	EVC Fieldhouse Repairs	\$930,000	\$930,000		
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,000	\$230,000		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32299	Campus Contingency - Evergreen	\$9,000,000	\$9,000,000		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32307 Small Capital Repairs		<b>\$16,180,813</b>	<b>\$16,180,813</b>		
	Measure X	\$1,639,507	\$1,639,507		
	Measure G-2010	\$14,541,306	\$14,541,306		
32308 Utilities Projects and Upgrades	Measure G-2010	<b>\$961,997</b>	<b>\$961,997</b>		
32309 Exterior Lighting Upgrade Phase II		<b>\$0</b>	<b>\$0</b>		
32310 Energy Efficiency - Photovoltaic	Measure G-2010	<b>\$10,841,425</b>	<b>\$10,841,425</b>		
32311 Campus Water Service Replacement Project	Measure G-2010	<b>\$814,505</b>	<b>\$814,505</b>		
32312 Vehicular Circulation		<b>\$0</b>	<b>\$0</b>		
32313 Parking Lot and Street Repairs	Measure G-2010	<b>\$1,155,278</b>	<b>\$1,155,278</b>		
32314 Physical Security	Measure G-2010	<b>\$637,431</b>	<b>\$637,431</b>		
32315 Parking Lot Remediation- Phase II	Measure X	<b>\$5,000,000</b>	<b>\$5,000,000</b>		
	Measure G-2010	\$2,500,000	\$2,500,000		
32316 Campus-wide Storm Water Pollution Prevention Plan	Measure X	<b>\$2,000,000</b>	<b>\$2,000,000</b>		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32317	Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32602	Group II Equipment	\$1,947,211	\$1,947,211		
	Measure X	\$1,100,000	\$1,100,000		
	Measure G-2010	\$847,211	\$847,211		
32702	IT Infrastructure Improvements	\$11,082,529	\$11,082,529		
	Measure X	\$2,750,000	\$2,750,000		
	Measure G-2010	\$8,332,529	\$8,332,529		
32703	Technology Upgrades	\$1,529,284	\$1,529,284		
	Measure X	\$17,403	\$17,403		
	Measure G-2010	\$1,511,881	\$1,511,881		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$112,501,762	\$112,086,762	(\$415,000)	
	Measure X	\$112,501,762	\$112,086,762	(\$415,000)	Budget transfer in the amount of \$415,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
TBD	EVC Utility Updating and Mapping				Number: Update project number to 32319
	Measure X	\$315,000	\$315,000		
		\$277,305	\$277,305		
	Measure G-2010	\$37,695	\$37,695		
<b>Total Evergreen Valley College Campus Budget:</b>					
		\$466,259,743	\$466,259,743	\$0	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>					
		\$151,273,766	\$151,688,766	\$415,000	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>					
		\$314,985,977	\$314,570,977	(\$415,000)	
<b>District and District-wide Projects List</b>					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,188		
	Measure G-2010	\$398,188	\$398,188		
39301	New District Services Building	\$13,086,247	\$13,086,247		
	Measure G-2010	\$13,086,247	\$13,086,247		
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,000,000	\$4,000,000		
	Measure X	\$3,800,000	\$3,800,000		
	Measure G-2010	\$200,000	\$200,000		
39307	Vehicle Replacement	\$1,372,973	\$1,372,973		
	Measure X	\$40,000	\$40,000		
	Measure G-2010	\$1,332,973	\$1,332,973		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
	Measure G-2010	\$0	\$0		
39310	MDF Relocation	\$1,953,505	\$1,953,505		
	Measure G-2010	\$1,953,505	\$1,953,505		

## Bond List Revisions Approval Request

### Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39311	Controls Extension Project (Energy Conservation)	\$324,546	\$324,546	\$324,546	
	Measure G-2010	\$324,546	\$324,546	\$324,546	
39312	Police Safety Communication Upgrade	\$556,169	\$556,169	\$556,169	
	Measure G-2010	\$556,169	\$556,169	\$556,169	
39313	ADA Transition Plan Assessment	\$514,638	\$514,638	\$514,638	
	Measure G-2010	\$514,638	\$514,638	\$514,638	
39399	District & District-wide Contingency	\$10,120,395	\$10,120,395	\$10,120,395	
	Measure X	\$10,120,395	\$10,120,395	\$10,120,395	
	Measure G-2010	\$0	\$0	\$0	
39620	Group II Equipment - Includes safety and security	\$0	\$0	\$0	
	Measure G-2010	\$0	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000	\$8,100,000	
	Measure X	\$8,100,000	\$8,100,000	\$8,100,000	
39699	Program Contingency	\$11,600,000	\$11,600,000	\$11,600,000	
	Measure X	\$11,600,000	\$11,600,000	\$11,600,000	
	Measure G-2010	\$0	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395	\$5,036,395	
	Measure G-2010	\$5,036,395	\$5,036,395	\$5,036,395	
39705	Infrastructure Upgrade	\$3,902,924	\$3,902,924	\$3,902,924	
	Measure G-2010	\$3,902,924	\$3,902,924	\$3,902,924	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39706 Technology and Security	Measure X	\$69,000,000	\$69,000,000		
39707 District Services Printing & Digital Imaging	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39708 District Services Computer Replacement	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709 District Services Network Storage/Servers	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710 District Services Network Monitoring Appliances	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905 Management and Related Costs	Measure X	\$6,183,962	\$6,204,562	\$20,600	
	Measure G-2010	\$1,183,962	\$1,204,562	\$20,600	Interest earnings allocation in the amount of \$20,599.60
39999 Election/Legal/EIR/DO Labor and Related	Measure X	\$8,025,235	\$8,045,835	\$20,600	
	Measure G-2010	\$3,025,235	\$3,045,835	\$20,600	Interest earnings allocation in the amount of \$20,599.59
TBD-10 District Services Furniture & Equipment	Measure X	\$500,000	\$500,000		Number: Update project number to 39303

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
Total District/District-wide (campus) Budget:					
Total District/District-wide (campus) Budget (Measure G-2010):		\$146,075,175	\$146,116,375	\$41,199	
Total District/District-wide (campus) Budget (Measure X):		\$31,514,781	\$31,555,980	\$41,199	
Total District/District-wide (campus) Budget (Measure X):		\$114,560,395	\$114,560,395	\$0	
Totals:		\$1,020,337,224	\$1,020,378,423	\$41,199	
Measure G-2010 Totals:		\$272,337,224	\$272,378,423	\$41,199	
Measure X Totals:		\$748,000,000	\$748,000,000	\$0	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	1 %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$151,688,766	56 %	\$301,714,432	44 %	\$314,570,977	42 %	\$616,285,409	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$89,133,677	33 %	\$297,514,842	44 %	\$318,868,628	43 %	\$616,383,470	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,555,980	12 %	\$82,065,201	12 %	\$114,560,395	15 %	\$196,625,596	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,378,423</b>		<b>\$681,294,475</b>		<b>\$748,000,000</b>		<b>\$1,429,294,475</b>	<b>100 %</b>

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Project#/Rev	Description
<b>31114</b>	<b>Demolition and Site Preparations for New CTE</b>
<b>Revision: 50 Jul 10 2018</b>	
<b>Scope/Description</b>	
<b>From:</b>	Measure X: Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, in ground pool facilities and pool deck, and infrastructure preparation
<b>To:</b>	Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, in ground pool facilities and pool deck, and infrastructure preparation
<b>Reason:</b>	Scope update for consistency across bond programs
<b>31129</b>	<b>New Maintenance and Operations Building</b>
<b>Revision: 50 Jul 10 2018</b>	
<b>Budget (Measure X)</b>	<b>Change Amount: \$415,000.00</b>
<b>From:</b>	\$8,000,593.65
<b>To:</b>	\$8,415,593.65
<b>Reason:</b>	Budget transfer in the amount of \$415,000.00 from "EVC - Future Projects" to reestablish project budget in Measure X
<b>Budget (Measure G-2010)</b>	<b>Change Amount: (\$415,000.00)</b>
<b>From:</b>	\$3,509,596.42
<b>To:</b>	\$3,094,596.42
<b>Reason:</b>	Budget transfer in the amount of \$25,000.00 to project 32124- San Felipe Digital Message Sign and \$390,000.00 to Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs
<b>32124</b>	<b>San Felipe Digital Message Sign</b>
<b>Revision: 50 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$25,000.00</b>
<b>From:</b>	\$764,328.14
<b>To:</b>	\$789,328.14
<b>Reason:</b>	Budget transfer in the amount of \$25,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
<b>32127</b>	<b>Gullo Student Space Repurpose and Renovation</b>
<b>Revision: 50 Jul 10 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$390,000.00</b>
<b>From:</b>	\$812,407.09
<b>To:</b>	\$1,202,407.09
<b>Reason:</b>	Budget transfer in the amount of \$390,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Project#/Rev	Description
<b>39905</b>	<b>Management and Related Costs</b>
<b>Revision: 50 Jul 10 2018</b>	
Budget (Measure G-2010)	Change Amount: \$20,599.60
From: \$1,183,961.95	
To: \$1,204,561.55	
Reason: Interest earnings allocation in the amount of \$20,599.60	
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
<b>Revision: 50 Jul 10 2018</b>	
Budget (Measure G-2010)	Change Amount: \$20,599.59
From: \$3,025,235.11	
To: \$3,045,834.70	
Reason: Interest earnings allocation in the amount of \$20,599.59	
<b>EVC - Future</b>	<b>EVC - Future Projects</b>
<b>Revision: 50 Jul 10 2018</b>	
Budget (Measure X)	Change Amount: (\$415,000.00)
From: \$112,501,761.51	
To: \$112,086,761.51	
Reason: Budget transfer in the amount of \$415,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X	
<b>TBD</b>	<b>EVC Utility Updating and Mapping</b>
<b>Revision: 50 Jul 10 2018</b>	
Project Number	
From: TBD	
To: 32319	
Reason: Update project number to 32319	



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #48 & Measure X Revision #3

Project#/Rev	Description
TBD-10	District Services Furniture & Equipment

Revision: 50 Jul 10 2018

Project Number

From: TBD-10

To: 39303

Reason: Update project number to 39303



### Agenda Item Details

Meeting	Aug 28, 2018 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	5. Measure G-2010 Program: Bond List Revision G-2010 No. 49
Type	Action
Preferred Date	Aug 28, 2018
Absolute Date	Aug 28, 2018
Fiscal Impact	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision #49 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/DO Labor and Related Costs at the end of the fiscal year will reflect what remains for

future years, and the projects will capture the expenses attributed to them.

**Project 39999: Election/Legal/EIR/DO Labor and Related Costs-** Transfer of budget, equal to overhead expenses paid in the period of March 1, 2018 – May 31, 2018, that will be spread to the individual projects through expense transfers.

**Project 39905: Management and Related Costs-** Transfer of budget, equal to program management expenses paid in the period of March 1, 2018 – May 31, 2018, that will be spread to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision #49 dated August 28, 2018.

These Bond List Revisions have been approved by the San José City College Acting President, the Evergreen Valley College Vice President of Administrative Services and the Vice Chancellor of Administrative Services.

For more information on this agenda item, please contact Joy Pace, Secretary to the Chancellor, at (408) 270-6402.

[A- Measure G-2010-BondListRevisionRequest-#49.pdf \(650 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160	\$11,686,160	
	Measure G-2010	\$11,686,160		\$11,686,160	
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305	\$589,305	
	Measure G-2010	\$589,305		\$589,305	
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806	\$5,718,806	
	Measure G-2010	\$5,718,806		\$5,718,806	
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227	\$29,227	
	Measure G-2010	\$29,227		\$29,227	
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,253	\$3,902,253	
	Measure X	\$1,000,000		\$1,000,000	
	Measure G-2010	\$2,902,253		\$2,902,253	
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429	\$1,137,429	
	Measure G-2010	\$1,137,429		\$1,137,429	
31117 Landscaping		\$0	\$0	\$0	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31118 Irrigation		\$0	\$0		
31119 Hardscape		\$0	\$0		
31120 Wayfinding		\$0	\$0		
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984		
		\$750,984	\$750,984		
31122 Group II Equipment		\$6,066,016	\$6,093,907	\$27,892	
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,680,082	\$2,707,974	\$27,892	Budget in the amount of \$27,891.78 is being transferred from Project 39905- Management and Related Costs (\$20,263.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,628.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31125 New Gym Sitework and Auxiliary Buildings		\$13,746,479	\$13,809,347	\$62,868	
	Measure G-2010	\$13,746,479	\$13,809,347	\$62,868	Budget in the amount of \$62,868.11 is being transferred from Project 39905- Management and Related Costs (\$45,673.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,194.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31126 Iron Workers Training Center		\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension		\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$11,510,190	\$11,510,536	\$346	
	Measure X	\$8,415,594	\$8,415,594		
	Measure G-2010	\$3,094,596	\$3,094,942	\$346	Budget in the amount of \$345.55 is being transferred from Project 39905- Management and Related Costs (\$251.04) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$94.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31130	Theater Accessibility and Entrance Improvements	\$3,944,730	\$3,945,684	\$954	
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$544,024	\$544,978	\$954	Budget in the amount of \$953.80 is being transferred from Project 39905- Management and Related Costs (\$692.94) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$260.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31131	San Jose-Evergreen Community College Extension	\$1,534,664	\$1,568,633	\$33,969	
	Measure G-2010	\$1,534,664	\$1,568,633	\$33,969	Budget in the amount of \$33,969.42 is being transferred from Project 39905- Management and Related Costs (\$24,678.93) and from Project 39999- Election/LEIR/DO Labor and Related Costs (\$9,290.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31132 New CTE Building		<b>\$72,107,933</b>	<b>\$72,107,933</b>		
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
31133 New Swing Space Project		<b>\$3,926,635</b>	<b>\$3,926,635</b>		
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		
31137 Property Acquisition		<b>\$10,000,000</b>	<b>\$10,000,000</b>		
	Measure X	\$10,000,000	\$10,000,000		
31199 Campus Contingency - San Jose City		<b>\$5,000,000</b>	<b>\$5,000,000</b>		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304 Small Capital Repairs		<b>\$10,663,708</b>	<b>\$10,689,027</b>	<b>\$25,319</b>	
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,816,547	\$5,841,866	<b>\$25,319</b>	Budget in the amount of \$25,319.25 is being transferred from Project 39905- Management and Related Costs (\$18,394.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,924.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31305 Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>		
31307 Campus Generator Project		<b>\$0</b>	<b>\$0</b>		
31308 Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>		
	Measure G-2010	\$396,145	\$396,145		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31309 SJCC Vehicles	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security	Measure G-2010	\$646,381	\$646,381		
31312 San Jose Evergreen Community College Extension- Irrigation	Measure G-2010	\$146,837	\$146,837		
31313 Small Capital Repairs - Facilities Upgrades - SJCC	Measure G-2010	\$5,468,543	\$5,468,543		
31320 Parking Lot and Street Repairs - Phase II	Measure G-2010	\$150,000	\$150,000		
31321 Parking Lot and Street Repairs	Measure G-2010	\$259,074	\$260,210	\$1,136	Budget in the amount of \$1,135.62 is being transferred from Project 39905- Management and Related Costs (\$825.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$310.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31322 Access Control	Measure G-2010	\$808,429	\$814,276	\$5,847	Budget in the amount of \$5,847.41 is being transferred from Project 39905- Management and Related Costs (\$4,248.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,599.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$808,429	\$814,276	\$5,847	
31323 Relocate Adaptive PE	Measure G-2010	\$570,418	\$580,666	\$10,249	Budget in the amount of \$10,248.57 is being transferred from Project 39905- Management and Related Costs (\$7,445.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,802.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$570,418	\$580,666	\$10,249	
31324 Restroom Fixtures & Plumbing Upgrades	Measure X	\$500,000	\$500,000		
		\$500,000	\$500,000		
		\$0	\$0		
31325 Roofing Repairs	Measure G-2010	\$907,560	\$908,604	\$1,045	Budget in the amount of \$1,044.84 is being transferred from Project 39905- Management and Related Costs (\$759.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$285.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$907,560	\$908,604	\$1,045	
31326 Site Fencing & Marquee Signage	Measure G-2010	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31327 Utilities PH III	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	Measure G-2010	\$1,873,180	\$1,878,418	\$5,238	Budget in the amount of \$5,238.11 is being transferred from Project 39905- Management and Related Costs (\$3,805.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,432.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31329 ADA Transition Plan: Accessibility Survey & Improvements	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements	Measure G-2010	\$437,816	\$443,040	\$5,224	Budget in the amount of \$5,223.92 is being transferred from Project 39905- Management and Related Costs (\$3,795.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,428.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31331 Building Interior Finishes	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls	Measure G-2010	\$1,130,323	\$1,134,825	\$4,502	Budget in the amount of \$4,502.29 is being transferred from Project 39905- Management and Related Costs (\$3,270.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,231.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31333 CTE Improvements		\$403,262	\$403,262		
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$49,975	\$49,975		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$3,040,520	\$3,051,149	\$10,628	
	Measure G-2010	\$3,040,520	\$3,051,149	\$10,628	Budget in the amount of \$10,628.24 is being transferred from Project 39905- Management and Related Costs (\$7,721.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,906.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31338 AV Improvements Phase II		\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		
31339 Interior Finishes Upgrades		\$33,299	\$33,299		
	Measure G-2010	\$33,299	\$33,299		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31702	IT Infrastructure Improvements	\$5,689,600	\$5,689,666	\$66	Budget in the amount of \$65.90 is being transferred from Project 39905- Management and Related Costs (\$47.88) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		Measure X	\$1,464,839	\$1,464,839	
	Measure G-2010	\$4,224,761	\$4,224,826	\$66	
31703	Technology Upgrades	\$5,183,027	\$5,219,919	\$36,892	Budget in the amount of \$36,891.61 is being transferred from Project 39905- Management and Related Costs (\$26,801.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,089.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
31705	IT and Tech Equipment - SJCC	\$5,468,543	\$5,468,543		
SJCC - Future	SJCC - Future Projects	\$204,594,596	\$204,594,596		
	Measure X	\$204,594,596	\$204,594,596		
Total San Jose City College Campus Budget:					
Total San Jose City College Campus Budget (Measure G-2010):		\$408,002,305	\$408,234,480	\$232,174	
Total San Jose City College Campus Budget (Measure X):		\$89,133,677	\$89,365,852	\$232,174	
		\$318,868,628	\$318,868,628	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
		Measure G-2010	\$74,520	\$74,520	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32107 South Campus Development	Measure G-2010	\$45,936,671	\$45,937,900	\$1,229	Budget in the amount of \$1,228.51 is being transferred from Project 39905- Management and Related Costs (\$892.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$335.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$45,936,671	\$45,937,900	\$1,229	
32108 Admin and Student Services Remodel and Consolidation		\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109 Repurpose Gullo II		\$0	\$0		
	Measure G-2010	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	Measure G-2010	\$6,717,106	\$6,804,627	\$87,521	Budget in the amount of \$87,520.70 is being transferred from Project 39905- Management and Related Costs (\$63,584.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,936.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$6,717,106	\$6,804,627	\$87,521	
32111 Automotive Technology		\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		
32112 GED4		\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32113 Campus Site Improvements	Measure G-2010	\$4,209,389	\$4,210,927	\$1,538	Budget in the amount of \$1,537.97 is being transferred from Project 39905- Management and Related Costs (\$1,117.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$420.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$4,209,389	\$4,210,927	\$1,538	
32116 Central Green		\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding		\$1,605,428	\$1,620,891	\$15,463	Budget in the amount of \$15,463.02 is being transferred from Project 39905- Management and Related Costs (\$11,233.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,229.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$1,605,428	\$1,620,891	\$15,463	
32122 EVC Vehicles		\$91,872	\$91,872		
	Measure G-2010	\$91,872	\$91,872		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32124	San Felipe Digital Message Sign				
	Measure G-2010	\$789,328	\$848,340	\$59,012	Budget in the amount of \$59,011.58 is being transferred from Project 39905- Management and Related Costs (\$42,872.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,139.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
		\$789,328	\$848,340	\$59,012	
32126	Acacia Renovation Phase III	\$1,220,000	\$1,223,498	\$3,498	Budget in the amount of \$3,498.06 is being transferred from Project 39905- Management and Related Costs (\$2,541.36) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$956.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$1,220,000	\$1,223,498	\$3,498	
32127	Gullo Student Space Repurpose and Renovation	\$1,702,407	\$1,711,110	\$8,703	Budget in the amount of \$8,702.61 is being transferred from Project 39905- Management and Related Costs (\$6,322.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,380.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$1,202,407	\$1,211,110	\$8,703	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32128	Physical Education Accessibility Improvements	\$560,000	\$561,230	\$1,230	
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$60,000	\$61,230	\$1,230	Budget in the amount of \$1,230.33 is being transferred from Project 39905- Management and Related Costs (\$893.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$336.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32129	Montgomery Hall Interior Updating	\$337,427	\$338,885	\$1,458	
	Measure G-2010	\$337,427	\$338,885	\$1,458	Budget in the amount of \$1,457.95 is being transferred from Project 39905- Management and Related Costs (\$1,059.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$398.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32130	EVC Fieldhouse Repairs	\$930,000	\$930,412	\$412	
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,000	\$230,412	\$412	Budget in the amount of \$412.02 is being transferred from Project 39905- Management and Related Costs (\$299.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$112.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32299	Campus Contingency - Evergreen	\$9,000,000	\$9,000,000		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,180,813	\$16,235,175	\$54,362	
	Measure X	\$1,639,507	\$1,639,507		
	Measure G-2010	\$14,541,306	\$14,595,668	\$54,362	Budget in the amount of \$54,362.00 is being transferred from Project 39905- Management and Related Costs (\$39,494.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,867.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
	Measure G-2010	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314	Physical Security	\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315	Parking Lot Remediation- Phase II	\$5,000,000	\$5,000,000		
	Measure X	\$2,500,000	\$2,500,000		
	Measure G-2010	\$2,500,000	\$2,500,000		
32316	Campus-wide Storm Water Pollution Prevention Plan	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32317	Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318	Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
32319	EVC Utility Updating and Mapping	\$315,000	\$315,000		
	Measure X	\$277,305	\$277,305		
	Measure G-2010	\$37,695	\$37,695		
32602	Group II Equipment	\$1,947,211	\$1,947,211		
	Measure X	\$1,100,000	\$1,100,000		
	Measure G-2010	\$847,211	\$847,211		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32702 IT Infrastructure Improvements</b>					
	Measure X	\$11,082,529	\$11,083,152	\$623	
	Measure G-2010	\$2,750,000	\$2,750,000		
		\$8,332,529	\$8,333,152	\$623	Budget in the amount of \$622.95 is being transferred from Project 39905- Management and Related Costs (\$452.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$170.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32703 Technology Upgrades</b>					
	Measure X	\$1,529,284	\$1,541,289	\$12,004	
	Measure G-2010	\$17,403	\$17,403		
		\$1,511,881	\$1,523,885	\$12,004	Budget in the amount of \$12,004.43 is being transferred from Project 39905- Management and Related Costs (\$8,721.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,283.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32704 Relocate EVC's Telephone MPOE to Central Utility Building</b>					
	Measure G-2010	\$172,809	\$172,809		
<b>32705 IT and Tech Equipment - EVC</b>					
	Measure G-2010	\$5,468,541	\$5,468,541		
		\$5,468,541	\$5,468,541		
<b>EVC - Future Projects</b>					
	Measure X	\$112,086,762	\$112,086,762		
		\$112,086,762	\$112,086,762		
<b>Total Evergreen Valley College Campus Budget:</b>					
		\$466,259,743	\$466,506,795	\$247,052	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		\$151,688,766	\$151,935,818	\$247,052	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		\$314,570,977	\$314,570,977	\$0	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
25103 Energy Efficiency - Clean Energy	Measure G-2010	\$398,188	\$398,188		
39301 New District Services Building	Measure G-2010	\$13,086,247	\$13,094,272	\$8,025	Budget in the amount of \$8,025.38 is being transferred from Project 39905- Management and Related Costs (\$5,830.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,194.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39302 Demolition of San Felipe District Office and South Bay Academy	Measure X	\$4,000,000	\$4,000,000		
39303 District Services Furniture & Equipment	Measure G-2010	\$500,000	\$500,000		
39307 Vehicle Replacement	Measure X	\$1,372,973	\$1,372,973		
39308 Telecommunications Consolidation Antennas	Measure G-2010	\$40,000	\$40,000		
	Measure G-2010	\$1,332,973	\$1,332,973		
		\$0	\$0		
		\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39310 MDF Relocation	Measure G-2010	\$1,953,505	\$1,960,922	\$7,417	Budget in the amount of \$7,416.93 is being transferred from Project 39905- Management and Related Costs (\$5,388.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,028.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39311 Controls Extension Project (Energy Conservation)	Measure G-2010	\$324,546	\$326,900	\$2,354	Budget in the amount of \$2,353.86 is being transferred from Project 39905- Management and Related Costs (\$1,710.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$643.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39312 Police Safety Communication Upgrade	Measure G-2010	\$556,169	\$556,309	\$140	Budget in the amount of \$139.79 is being transferred from Project 39905- Management and Related Costs (\$101.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39313 ADA Transition Plan Assessment	Measure G-2010	\$514,638	\$514,638		
39399 District & District-wide Contingency	Measure X	\$10,120,395	\$10,120,395		
	Measure G-2010	\$0	\$0		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39620	Group II Equipment - Includes safety and security	\$0	\$0		
	Measure G-2010	\$0	\$0		
39625	Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
	Measure X	\$8,100,000	\$8,100,000		
39699	Program Contingency	\$11,600,000	\$11,600,000		
	Measure X	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
	Measure G-2010	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$3,902,924	\$3,914,157	\$11,233	Budget in the amount of \$11,233.29 is being transferred from Project 39905- Management and Related Costs (\$8,161.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,072.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
	Measure G-2010	\$3,902,924	\$3,914,157	\$11,233	
39706	Technology and Security	\$69,000,000	\$69,000,000		
	Measure X	\$69,000,000	\$69,000,000		
39707	District Services Printing & Digital Imaging	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #49

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905	Management and Related Costs	\$6,204,562	\$5,835,210	(\$369,352)	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$1,204,562	\$835,210	(\$369,352)	Budget in the amount of \$369,351.70 is being transferred to projects with expense activity during the period of March 1, 2018 through May 31, 2018 to accommodate the allocation of program management expenses paid in the period of March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
39999	Election/Legal/EIR/DO Labor and Related	\$8,045,835	\$7,906,791	(\$139,044)	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$3,045,835	\$2,906,791	(\$139,044)	Budget in the amount of \$139,044.10 is being transferred to projects with expense activity during the period of March 1, 2018 through May 31, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Measure G-2010 Revision #49

## Summary of Bond Allocations



## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
<b>31122</b>	<b>Group II Equipment</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$27,891.78</b>
From: \$2,680,081.94	
To: \$2,707,973.72	
<b>Reason:</b>	Budget in the amount of \$27,891.78 is being transferred from Project 39905- Management and Related Costs (\$20,263.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$7,628.28) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31125</b>	<b>New Gym Sitework and Auxiliary Buildings</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$62,868.11</b>
From: \$13,746,478.60	
To: \$13,809,346.71	
<b>Reason:</b>	Budget in the amount of \$62,868.11 is being transferred from Project 39905- Management and Related Costs (\$45,673.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,194.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31129</b>	<b>New Maintenance and Operations Building</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$345.55</b>
From: \$3,094,596.42	
To: \$3,094,941.97	
<b>Reason:</b>	Budget in the amount of \$345.55 is being transferred from Project 39905- Management and Related Costs (\$251.04) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$94.51) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
<b>31130</b>	<b>Theater Accessibility and Entrance Improvements</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$953.80</b>
From: \$544,024.28	
To: \$544,978.08	
<b>Reason:</b>	Budget in the amount of \$953.80 is being transferred from Project 39905- Management and Related Costs (\$692.94) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$260.86) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31131</b>	<b>San Jose-Evergreen Community College Extension</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$33,969.42</b>
From: \$1,534,663.83	
To: \$1,568,633.25	
<b>Reason:</b>	Budget in the amount of \$33,969.42 is being transferred from Project 39905- Management and Related Costs (\$24,678.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$9,290.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31304</b>	<b>Small Capital Repairs</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$25,319.25</b>
From: \$5,816,546.96	
To: \$5,841,866.21	
<b>Reason:</b>	Budget in the amount of \$25,319.25 is being transferred from Project 39905- Management and Related Costs (\$18,394.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6,924.71) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31321</b>	<b>Parking Lot and Street Repairs</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$1,135.62</b>
From: \$259,074.03	
To: \$260,209.65	
<b>Reason:</b>	Budget in the amount of \$1,135.62 is being transferred from Project 39905- Management and Related Costs (\$825.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$310.59) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
<b>31322</b>	<b>Access Control</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$5,847.41
From: \$808,428.59	
To: \$814,276.00	
Reason:	Budget in the amount of \$5,847.41 is being transferred from Project 39905- Management and Related Costs (\$4,248.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,599.24) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31323</b>	<b>Relocate Adaptive PE</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$10,248.57
From: \$570,417.83	
To: \$580,666.40	
Reason:	Budget in the amount of \$10,248.57 is being transferred from Project 39905- Management and Related Costs (\$7,445.63) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,802.94) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31325</b>	<b>Roofing Repairs</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$1,044.84
From: \$907,559.56	
To: \$908,604.40	
Reason:	Budget in the amount of \$1,044.84 is being transferred from Project 39905- Management and Related Costs (\$759.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$285.76) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31328</b>	<b>Wayfinding, Signage and Site Fencing</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$5,238.11
From: \$1,873,180.18	
To: \$1,878,418.29	
Reason:	Budget in the amount of \$5,238.11 is being transferred from Project 39905- Management and Related Costs (\$3,805.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,432.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
<b>31330</b>	<b>Audio Visual Systems Improvements</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$5,223.92
From: \$437,816.43	
To: \$443,040.35	
Reason:	Budget in the amount of \$5,223.92 is being transferred from Project 39905- Management and Related Costs (\$3,795.20) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,428.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$4,502.29
From: \$1,130,322.99	
To: \$1,134,825.28	
Reason:	Budget in the amount of \$4,502.29 is being transferred from Project 39905- Management and Related Costs (\$3,270.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,231.36) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31336</b>	<b>Physical Security PH II</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$10,628.24
From: \$3,040,520.33	
To: \$3,051,148.57	
Reason:	Budget in the amount of \$10,628.24 is being transferred from Project 39905- Management and Related Costs (\$7,721.46) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,906.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>31702</b>	<b>IT Infrastructure Improvements</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$65.90
From: \$4,224,760.51	
To: \$4,224,826.41	
Reason:	Budget in the amount of \$65.90 is being transferred from Project 39905- Management and Related Costs (\$47.88) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.



## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description	
<b>31703</b>	<b>Technology Upgrades</b>	
<b>Revision: 49 Aug 28 2018</b>		
Budget (Measure G-2010)	Change Amount: \$36,891.61	
From: \$5,183,027.16		
To: \$5,219,918.77		
Reason: Budget in the amount of \$36,891.61 is being transferred from Project 39905- Management and Related Costs (\$26,801.91) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,089.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.		
<b>32107</b>	<b>South Campus Development</b>	
<b>Revision: 49 Aug 28 2018</b>		
Budget (Measure G-2010)	Change Amount: \$1,228.51	
From: \$45,936,671.27		
To: \$45,937,899.78		
Reason: Budget in the amount of \$1,228.51 is being transferred from Project 39905- Management and Related Costs (\$892.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$335.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.		
<b>32110</b>	<b>Roble Demolition - Acacia Alterations</b>	
<b>Revision: 49 Aug 28 2018</b>		
Budget (Measure G-2010)	Change Amount: \$87,520.70	
From: \$6,717,106.04		
To: \$6,804,626.74		
Reason: Budget in the amount of \$87,520.70 is being transferred from Project 39905- Management and Related Costs (\$63,584.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$23,936.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.		
<b>32113</b>	<b>Campus Site Improvements</b>	
<b>Revision: 49 Aug 28 2018</b>		
Budget (Measure G-2010)	Change Amount: \$1,537.97	
From: \$4,209,388.72		
To: \$4,210,926.69		
Reason: Budget in the amount of \$1,537.97 is being transferred from Project 39905- Management and Related Costs (\$1,117.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$420.63) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.		

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
<b>32121</b>	<b>Signage and Wayfinding</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$15,463.02</b>
From: \$1,605,428.30	
To: \$1,620,891.32	
<b>Reason:</b>	Budget in the amount of \$15,463.02 is being transferred from Project 39905- Management and Related Costs (\$11,233.95) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,229.07) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32124</b>	<b>San Felipe Digital Message Sign</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$59,011.58</b>
From: \$789,328.14	
To: \$848,339.72	
<b>Reason:</b>	Budget in the amount of \$59,011.58 is being transferred from Project 39905- Management and Related Costs (\$42,872.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$16,139.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32126</b>	<b>Acacia Renovation Phase III</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$3,498.06</b>
From: \$1,220,000.00	
To: \$1,223,498.06	
<b>Reason:</b>	Budget in the amount of \$3,498.06 is being transferred from Project 39905- Management and Related Costs (\$2,541.36) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$956.70) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32127</b>	<b>Gullo Student Space Repurpose and Renovation</b>
<b>Revision: 49 Aug 28 2018</b>	
<b>Budget (Measure G-2010)</b>	<b>Change Amount: \$8,702.61</b>
From: \$1,202,407.09	
To: \$1,211,109.70	
<b>Reason:</b>	Budget in the amount of \$8,702.61 is being transferred from Project 39905- Management and Related Costs (\$6,322.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,380.13) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
<b>32128</b>	<b>Physical Education Accessibility Improvements</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$1,230.33
From: \$60,000.00	
To: \$61,230.33	
Reason:	Budget in the amount of \$1,230.33 is being transferred from Project 39905- Management and Related Costs (\$893.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$336.49) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32129</b>	<b>Montgomery Hall Interior Updating</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$1,457.95
From: \$337,427.00	
To: \$338,884.95	
Reason:	Budget in the amount of \$1,457.95 is being transferred from Project 39905- Management and Related Costs (\$1,059.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$398.74) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32130</b>	<b>EVC Fieldhouse Repairs</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$412.02
From: \$230,000.00	
To: \$230,412.02	
Reason:	Budget in the amount of \$412.02 is being transferred from Project 39905- Management and Related Costs (\$299.33) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$112.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32307</b>	<b>Small Capital Repairs</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$54,362.00
From: \$14,541,306.13	
To: \$14,595,668.13	
Reason:	Budget in the amount of \$54,362.00 is being transferred from Project 39905- Management and Related Costs (\$39,494.22) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$14,867.78) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
<b>32702</b>	<b>IT Infrastructure Improvements</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$622.95
From: \$8,332,529.32	
To: \$8,333,152.27	
Reason:	Budget in the amount of \$622.95 is being transferred from Project 39905- Management and Related Costs (\$452.58) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$170.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>32703</b>	<b>Technology Upgrades</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$12,004.43
From: \$1,511,880.68	
To: \$1,523,885.11	
Reason:	Budget in the amount of \$12,004.43 is being transferred from Project 39905- Management and Related Costs (\$8,721.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,283.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39301</b>	<b>New District Services Building</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$8,025.38
From: \$13,086,246.56	
To: \$13,094,271.94	
Reason:	Budget in the amount of \$8,025.38 is being transferred from Project 39905- Management and Related Costs (\$5,830.47) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,194.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39310</b>	<b>MDF Relocation</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$7,416.93
From: \$1,953,504.82	
To: \$1,960,921.75	
Reason:	Budget in the amount of \$7,416.93 is being transferred from Project 39905- Management and Related Costs (\$5,388.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,028.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #49

Project#/Rev	Description
<b>39311</b>	<b>Controls Extension Project (Energy Conservation)</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$2,353.86
From: \$324,545.92	
To: \$326,899.78	
Reason:	Budget in the amount of \$2,353.86 is being transferred from Project 39905- Management and Related Costs (\$1,710.09) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$643.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39312</b>	<b>Police Safety Communication Upgrade</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$139.79
From: \$556,169.02	
To: \$556,308.81	
Reason:	Budget in the amount of \$139.79 is being transferred from Project 39905- Management and Related Costs (\$101.56) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$38.23) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39705</b>	<b>Infrastructure Upgrade</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: \$11,233.29
From: \$3,902,924.18	
To: \$3,914,157.47	
Reason:	Budget in the amount of \$11,233.29 is being transferred from Project 39905- Management and Related Costs (\$8,161.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,072.26) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
<b>39905</b>	<b>Management and Related Costs</b>
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: (\$369,351.70)
From: \$1,204,561.55	
To: \$835,209.85	
Reason:	Budget in the amount of \$369,351.70 is being transferred to projects with expense activity during the period of March 1, 2018 through May 31, 2018 to accommodate the allocation of program management expenses paid in the period of March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related
<b>Revision: 49 Aug 28 2018</b>	
Budget (Measure G-2010)	Change Amount: (\$139,044.10)
From: \$3,045,834.70	
To: \$2,906,790.60	
<b>Reason:</b> Budget in the amount of \$139,044.10 is being transferred to projects with expense activity during the period of March 1, 2018 through May 31, 2018 to accommodate the allocation of election, legal, EIR, District office labor and related expenses paid in the period of March 1, 2018 through May 31, 2018 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.	





### Agenda Item Details

Meeting	Sep 11, 2018 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	6. Measure G-2010 and Measure X Bond Programs: Bond List Revision G-2010 #50 & Bond List Revision X #4
Type	Action
Preferred Date	Sep 11, 2018
Absolute Date	Sep 11, 2018
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010 and Measure X
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list and Measure X bond list, as presented.

As part of the accountability measures for the Measures G-2010 and X Bond Programs, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 and Measure X individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision #50 / Measure X Bond List Revision #4 (BLR #50/#4) does not contain substantive changes based on the criteria set forth above.

The Measure G-2010 Bond Program is currently spending its last series of bond dollars (Series D) that are not associated with the "endowment" (Series B). As these funds spend down, Measure X, Series A, will begin to take over the funding of the projects. To ensure the District meets the three-year spend down requirement for G-2010, Series D funds, the financial team will apply expenditures as they occur to Series D until it is fully expensed and then to Measure X, Series A. The projects that will have spending out of both bond programs are being referred to as "cross-over" projects.

Measure G-2010 Bond List Revision #50 / Measure X Bond List Revision #4 is being presented in a joint program Bond List Revision Request Report format for ease of viewing the data.



This joint Bond List Revision Request Report reflects the following revisions:

- budget adjustments per project across both bond programs
- scope statements that were amended or added
- allocation of interest earnings

Once again, to ensure that the percentage of distribution of the total bond funds between the Colleges and the District/District-wide programs remains as originally agreed upon, a chart has been added to the bottom of the report. This chart shows the updated calculation of budget spread per bond between the locations after the Bond List Revision. As you will see on Bond List Revision G-2010 #50 / Bond List Revision X #4, the balance of bond budgets between the sites remains at the desired and pre-agreed percentages of SJCC 43%, EVC 43% and District/District-wide at 14%.

Please refer to the attached Bond List Revisions Approval Request report for details on each project revision included on the Bond List Revision G-2010 #50 / Bond List Revision X #4 (BLR#50/#4), dated September 11, 2018.

These Bond List Revisions have been approved by the San José City College Acting President, the Evergreen Valley College Vice President of Administrative Services and the Vice Chancellor of Administrative Services.

For more information on this agenda item, please contact Joy Pace, Secretary to the Chancellor, at (408) 270-6402.

[A- MeasureG-2010-BondListRevisionRequest-#50 & MeasureX-BondListRevisionRequest-#4.pdf \(328 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105 Renovate Building K		\$0	\$0	\$0	
31106 Renovate- General Education Building		\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160	\$11,686,160	
	Measure G-2010	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	\$0	
31109 Repurpose Boiler Plant		\$589,305	\$589,305	\$589,305	
	Measure G-2010	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806	\$5,718,806	
	Measure G-2010	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II		\$0	\$0	\$0	
31112 Vehicular Circulation Entrances		\$29,227	\$29,227	\$29,227	
	Measure G-2010	\$29,227	\$29,227		
31113 Vocational Technology Bldg		\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,253	\$3,902,253	
	Measure X	\$1,000,000	\$1,000,000		
	Measure G-2010	\$2,902,253	\$2,902,253		
31115 Theater Demo and New Parking Lot		\$0	\$0	\$0	
31116 Campus Site Improvements		\$1,137,429	\$1,137,429	\$1,137,429	
	Measure G-2010	\$1,137,429	\$1,137,429		
31117 Landscaping		\$0	\$0	\$0	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31118 Irrigation		\$0	\$0	\$0	
31119 Hardscape		\$0	\$0	\$0	
31120 Wayfinding		\$0	\$0	\$0	
31121 Photo Lab Relocation	Measure G-2010	\$750,984	\$750,984	\$750,984	
31122 Group II Equipment		\$6,093,907	\$6,093,907		
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,707,974	\$2,707,974		
31125 New Gym Sitework and Auxiliary Buildings	Measure G-2010	\$13,809,347	\$13,809,347		
31126 Iron Workers Training Center	Measure G-2010	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	Measure G-2010	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	Measure G-2010	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	Measure X	\$11,510,536	\$11,510,536		
	Measure X	\$8,415,594	\$8,415,594	\$400,000	Budget transfer in the amount of \$300,000.00 from Project 39905- Program Management and Related Costs and \$100,000.00 from EVC Future Projects to reestablish project budget in Measure X
	Measure G-2010	\$3,094,942	\$2,694,942	(\$400,000)	Budget transfer in the amount of \$300,000.00 to Project 39905- Program Management and Related Costs, \$100,000.00 to Project 32122- EVC Vehicles to accommodate budget needs

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31130	Theater Accessibility and Entrance Improvements	\$3,945,684	\$3,945,684		
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$544,978	\$544,978		
31131	San Jose-Evergreen Community College Extension	\$1,568,633	\$1,568,633		
	Measure G-2010	\$1,568,633	\$1,568,633		
31132	New CTE Building	\$72,107,933	\$72,107,933		
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
31133	New Swing Space Project	\$3,926,635	\$3,926,635		
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		
31137	Property Acquisition	\$10,000,000	\$10,000,000		
	Measure X	\$10,000,000	\$10,000,000		
31199	Campus Contingency - San Jose City	\$5,000,000	\$5,000,000		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304	Small Capital Repairs	\$10,689,027	\$10,689,027		
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,841,866	\$5,841,866		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31308	Campus Water System mapping and consolidation Measure G-2010	\$396,145 \$396,145	\$396,145 \$396,145		
31309	SJCC Vehicles Measure G-2010	\$100,000 \$100,000	\$100,000 \$100,000		
31310	Door Hardware Upgrades Measure X	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000		
31311	Physical Security Measure G-2010	\$646,381 \$646,381	\$646,381 \$646,381		
31312	San Jose Evergreen Community College Extension- Irrigation Measure G-2010	\$146,837 \$146,837	\$146,837 \$146,837		
31313	Small Capital Repairs - Facilities Upgrades - SJCC Measure G-2010	\$5,468,543 \$5,468,543	\$5,468,543 \$5,468,543		
31320	Parking Lot and Street Repairs - Phase II Measure G-2010	\$150,000 \$150,000	\$150,000 \$150,000		
31321	Parking Lot and Street Repairs Measure G-2010	\$260,210 \$260,210	\$260,210 \$260,210		
31322	Access Control Measure G-2010	\$814,276 \$814,276	\$814,276 \$814,276		
31323	Relocate Adaptive PE Measure G-2010	\$580,666 \$580,666	\$580,666 \$580,666		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31324 Restroom Fixtures & Plumbing Upgrades		\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
31325 Roofing Repairs		\$908,604	\$908,604		
	Measure G-2010	\$908,604	\$908,604		
31326 Site Fencing & Marquee Signage		\$0	\$0		
	Measure G-2010	\$0	\$0		
31327 Utilities PH III		\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing		\$1,878,418	\$1,878,418		
	Measure G-2010	\$1,878,418	\$1,878,418		
31329 ADA Transition Plan: Accessibility Survey & Improvements		\$1,526	\$1,526		
	Measure G-2010	\$1,526	\$1,526		
31330 Audio Visual Systems Improvements		\$443,040	\$443,040		
	Measure G-2010	\$443,040	\$443,040		
31331 Building Interior Finishes		\$299,420	\$299,420		
	Measure G-2010	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls		\$1,134,825	\$1,134,825		
	Measure G-2010	\$1,134,825	\$1,134,825		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31333 CTE Improvements		\$403,262	\$403,262		
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$49,975	\$49,975		
31334 Exterior Lighting Upgrades & Repairs		\$0	\$0		
	Measure G-2010	\$0	\$0		
31335 GE Building Interior Finishes		\$1,811,737	\$1,811,737		
	Measure G-2010	\$1,811,737	\$1,811,737		
31336 Physical Security PH II		\$3,051,149	\$3,051,149		
	Measure G-2010	\$3,051,149	\$3,051,149		
31338 AV Improvements Phase II		\$336,566	\$336,566		
	Measure G-2010	\$336,566	\$336,566		
31339 Interior Finishes Upgrades		\$33,299	\$33,299		
	Measure G-2010	\$33,299	\$33,299		
31702 IT Infrastructure Improvements		\$5,689,666	\$5,689,666		
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,826	\$4,224,826		
31703 Technology Upgrades		\$5,219,919	\$5,219,919		
	Measure G-2010	\$5,219,919	\$5,219,919		
31705 IT and Tech Equipment - SJCC		\$5,468,543	\$5,468,543		
	Measure G-2010	\$5,468,543	\$5,468,543		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
SJCC - Future	SJCC - Future Projects	\$204,594,596	\$204,594,596		
	Measure X	\$204,594,596	\$204,594,596		
Total San Jose City College Campus Budget:					
		\$408,234,480	\$408,234,480	\$0	
Total San Jose City College Campus Budget (Measure G-2010):					
		\$89,365,852	\$88,965,852	(\$400,000)	
Total San Jose City College Campus Budget (Measure X):					
		\$318,868,628	\$319,268,628	\$400,000	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology					
	Measure G-2010	\$74,520	\$74,520		
		\$74,520	\$74,520		
32107 South Campus Development					
	Measure G-2010	\$45,937,900	\$45,937,900		
		\$45,937,900	\$45,937,900		
32108 Admin and Student Services Remodel and Consolidation					
	Measure G-2010	\$153,733	\$153,733		
		\$153,733	\$153,733		
32109 Repurpose Gullo II					
	Measure G-2010	\$0	\$0		
		\$0	\$0		
32110 Roble Demolition - Acacia Alterations					
	Measure G-2010	\$6,804,627	\$6,804,627		
		\$6,804,627	\$6,804,627		
32111 Automotive Technology					
	Measure G-2010	\$17,745,588	\$17,745,588		
		\$17,745,588	\$17,745,588		
32112 GED4					
		\$0	\$0		
32113 Campus Site Improvements					
	Measure G-2010	\$4,210,927	\$4,210,927		
		\$4,210,927	\$4,210,927		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32116 Central Green	Measure G-2010	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas		\$0	\$0		
32119 Landscaping		\$0	\$0		
32120 Irrigation		\$0	\$0		
32121 Signage and Wayfinding	Measure G-2010	\$1,620,891	\$1,620,891		
32122 EVC Vehicles	Measure G-2010	\$91,872	\$191,872	\$100,000	Budget transfer in the amount of \$100,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32124 San Felipe Digital Message Sign	Measure G-2010	\$848,340	\$848,340		
32126 Acacia Renovation Phase III	Measure G-2010	\$1,223,498	\$1,223,498		
32127 Gullo Student Space Repurpose and Renovation	Measure X	\$1,711,110	\$1,711,110		
32128 Physical Education Accessibility Improvements	Measure G-2010	\$561,230	\$1,135,000	\$573,770	Budget transfer in the amount of \$573,769.67 from EVC Future Projects to accommodate budget needs

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32129	Montgomery Hall Interior Updating	\$338,885	\$338,885		
	Measure G-2010	\$338,885	\$338,885		
32130	EVC Fieldhouse Repairs	\$930,412	\$930,412		
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,412	\$230,412		
32132	Student Services Center	\$65,000,000	\$65,000,000		
	Measure X	\$65,000,000	\$65,000,000		
32134	Language Arts Building	\$47,500,000	\$47,500,000		
	Measure X	\$47,500,000	\$47,500,000		
32138	Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
	Measure X	\$67,000,000	\$67,000,000		
32299	Campus Contingency - Evergreen	\$9,000,000	\$9,000,000		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
	Measure G-2010	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$16,235,175	\$16,235,175		
	Measure X	\$1,639,507	\$1,639,507		
	Measure G-2010	\$14,595,668	\$14,595,668		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
	Measure G-2010	\$961,997	\$961,997		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32309 Exterior Lighting Upgrade Phase II		\$0	\$0		
32310 Energy Efficiency - Photovoltaic	Measure G-2010	\$10,841,425	\$10,841,425		
		\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project		\$814,505	\$814,505		
	Measure G-2010	\$814,505	\$814,505		
32312 Vehicular Circulation		\$0	\$0		
32313 Parking Lot and Street Repairs		\$1,155,278	\$1,155,278		
	Measure G-2010	\$1,155,278	\$1,155,278		
32314 Physical Security		\$637,431	\$637,431		
	Measure G-2010	\$637,431	\$637,431		
32315 Parking Lot Remediation- Phase II		\$5,000,000	\$5,000,000		
	Measure X	\$2,500,000	\$2,500,000		
	Measure G-2010	\$2,500,000	\$2,500,000		
32316 Campus-wide Storm Water Pollution Prevention Plan		\$2,000,000	\$2,000,000		Define scope to accurately reflect intent of project, Reference back pages for scope details
	Measure X	\$2,000,000	\$2,000,000		
32317 Parking Lot Remediation- Phase III		\$2,000,000	\$2,000,000		
	Measure X	\$2,000,000	\$2,000,000		
32318 Small Capital Repairs - Facilities Upgrades - EVC		\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32319	EVC Utility Updating and Mapping				
	Measure X	\$315,000	\$315,000		
	Measure G-2010	\$277,305	\$277,305		
		\$37,695	\$37,695		
32602	Group II Equipment	\$1,947,211	\$1,626,234	(\$320,977)	
	Measure X	\$1,100,000	\$933,535	(\$166,465)	Budget transfer in the amount of \$166,464.71 to Project 32702-Group II Equipment to accommodate budget needs
	Measure G-2010	\$847,211	\$692,699	(\$154,513)	Budget transfer in the amount of \$154,512.58 to Project 32702-Group II Equipment to accommodate budget needs
32702	IT Infrastructure Improvements	\$11,083,152	\$11,404,130	\$320,977	
	Measure X	\$2,750,000	\$2,916,465	\$166,465	Budget transfer in the amount of \$166,464.71 from Project 32602- IT Infrastructure Improvements to accommodate budget needs
	Measure G-2010	\$8,333,152	\$8,487,665	\$154,513	Budget transfer in the amount of \$154,512.58 from Project 32602- IT Infrastructure Improvements to accommodate budget needs
32703	Technology Upgrades	\$1,541,289	\$1,541,289		
	Measure X	\$17,403	\$17,403		
	Measure G-2010	\$1,523,885	\$1,523,885		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809		
	Measure G-2010	\$172,809	\$172,809		
32705	IT and Tech Equipment - EVC	\$5,468,541	\$5,468,541		
	Measure G-2010	\$5,468,541	\$5,468,541		
EVC - Future	EVC - Future Projects	\$112,086,762	\$111,412,992	(\$673,770)	
	Measure X	\$112,086,762	\$111,412,992	(\$673,770)	Budget transfer in the amount of \$573,769.67 to Project 32128-Physical Education Accessibility Improvements to accommodate budget needs and \$100,000.00 to Project 31129 - New Maintenance and Operations Building to reestablish project budget in Measure X

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
Total Evergreen Valley College Campus Budget:					
Total Evergreen Valley College Campus Budget (Measure G-2010):		\$466,506,795	\$466,506,795	\$0	
Total Evergreen Valley College Campus Budget (Measure X):		\$151,935,818	\$152,035,818	\$100,000	
		\$314,570,977	\$314,470,977	(\$100,000)	
<b>District and District-wide Projects List</b>					
25103 Energy Efficiency - Clean Energy	Measure G-2010	\$398,188	\$398,188		
		\$398,188	\$398,188		
39301 New District Services Building		\$13,094,272	\$13,094,272		
	Measure G-2010	\$13,094,272	\$13,094,272		
39302 Demolition of San Felipe District Office and South Bay Academy		\$4,000,000	\$4,000,000		
	Measure X	\$3,800,000	\$3,800,000		
	Measure G-2010	\$200,000	\$200,000		
39303 District Services Furniture & Equipment		\$500,000	\$500,000		Define scope to accurately reflect intent of project, Reference back pages for scope details
	Measure X	\$500,000	\$500,000		
39307 Vehicle Replacement		\$1,372,973	\$1,372,973		
	Measure X	\$40,000	\$40,000		
	Measure G-2010	\$1,332,973	\$1,332,973		
39308 Telecommunications Consolidation Antennas		\$0	\$0		
	Measure G-2010	\$0	\$0		
39310 MDF Relocation		\$1,960,922	\$1,960,922		
	Measure G-2010	\$1,960,922	\$1,960,922		
39311 Controls Extension Project (Energy Conservation)		\$326,900	\$326,900		
	Measure G-2010	\$326,900	\$326,900		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39312 Police Safety Communication Upgrade	Measure G-2010	\$556,309	\$556,309		
39313 ADA Transition Plan Assessment	Measure G-2010	\$514,638	\$514,638		
39399 District & District-wide Contingency	Measure X	\$10,120,395	\$10,120,395		
	Measure G-2010	\$0	\$0		
39620 Group II Equipment - Includes safety and security	Measure G-2010	\$0	\$0		
39625 Ground Lease Debt Relief (15+ years)	Measure X	\$8,100,000	\$8,100,000		
39699 Program Contingency	Measure X	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
39704 Enterprise Resource Planning Conversion	Measure G-2010	\$5,036,395	\$5,036,395		
39705 Infrastructure Upgrade	Measure G-2010	\$3,914,157	\$3,914,157		
39706 Technology and Security	Measure X	\$69,000,000	\$69,000,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39707	District Services Printing & Digital Imaging	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
<b>39708 District Services Computer Replacement</b>					
39708	District Services Computer Replacement	\$300,000	\$300,000		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
<b>39709 District Services Network Storage/Servers</b>					
39709	District Services Network Storage/Servers	\$750,000	\$750,000		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
<b>39710 District Services Network Monitoring Appliances</b>					
39710	District Services Network Monitoring Appliances	\$50,000	\$50,000		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
<b>39905 Management and Related Costs</b>					
39905	Management and Related Costs	\$5,835,210	\$5,894,674	\$59,464	
	Measure X	\$5,000,000	\$4,700,000	(\$300,000)	Budget transfer in the amount of \$300,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X
	Measure G-2010	\$835,210	\$1,194,674	\$359,464	Interest earnings allocation in the amount of \$59,464.13, Budget transfer in the amount of \$300,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
<b>39999 Election/Legal/EIR/DO Labor and Related</b>					
39999	Election/Legal/EIR/DO Labor and Related	\$7,906,791	\$7,966,255	\$59,464	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$2,906,791	\$2,966,255	\$59,464	Interest earnings allocation in the amount of \$59,464.12
<b>Total District/District-wide (campus) Budget:</b>					
		\$145,637,148	\$145,756,076	\$118,928	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>					
		\$31,076,753	\$31,495,682	\$418,928	
<b>Total District/District-wide (campus) Budget (Measure X):</b>					
		\$114,560,395	\$114,260,395	(\$300,000)	



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
	<b>Totals:</b>	<b>\$1,020,378,423</b>	<b>\$1,020,497,351</b>	<b>\$118,928</b>	
	<b>Measure G-2010 Totals:</b>	<b>\$272,378,423</b>	<b>\$272,497,351</b>	<b>\$118,928</b>	
	<b>Measure X Totals:</b>	<b>\$748,000,000</b>	<b>\$748,000,000</b>	<b>\$0</b>	

### Summary of Bond Allocations

#### Measure I, Measure G-2004, Measure G-2010 and Measure X and State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G-2010	G-10 %	Cumulative \$	Cumulative %	Measure X	x %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36 %	\$71,083,923	36 %	\$129,009,965	36 %	\$21,015,701	\$152,035,818	56 %	\$302,061,484	44 %	\$314,470,977	42 %	\$616,532,461	43 %
SJCC	\$92,717,666	58 %	\$84,481,446	43 %	\$177,199,112	50 %	\$31,182,053	\$88,965,852	33 %	\$297,347,017	44 %	\$319,268,628	43 %	\$616,615,645	43 %
District/Districtwide	\$10,072,544	6 %	\$39,296,361	20 %	\$49,368,905	14 %	\$1,140,316	\$31,495,682	12 %	\$82,004,903	12 %	\$114,260,395	15 %	\$196,265,297	14 %
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,497,351</b>		<b>\$681,413,403</b>		<b>\$748,000,000</b>		<b>\$1,429,413,403</b>	<b>100 %</b>

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Project#/Rev	Description
<b>31129</b>	<b>New Maintenance and Operations Building</b>
<b>Revision: 50 / 4 Sep 11 2018</b>	
Budget (Measure X)	Change Amount: \$400,000.00
From: \$8,415,593.65	
To: \$8,815,593.65	
Reason: Budget transfer in the amount of \$300,000.00 from Project 39905- Program Management and Related Costs and \$100,000.00 from EVC Future Projects to reestablish project budget in Measure X	
Budget (Measure G-2010)	Change Amount: (\$400,000.00)
From: \$3,094,941.97	
To: \$2,694,941.97	
Reason: Budget transfer in the amount of \$300,000.00 to Project 39905- Program Management and Related Costs, \$100,000.00 to Project 32122- EVC Vehicles to accommodate budget needs	
<b>32122</b>	<b>EVC Vehicles</b>
<b>Revision: 50 / 4 Sep 11 2018</b>	
Budget (Measure G-2010)	Change Amount: \$100,000.00
From: \$91,872.09	
To: \$191,872.09	
Reason: Budget transfer in the amount of \$100,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs	
<b>32128</b>	<b>Physical Education Accessibility Improvements</b>
<b>Revision: 50 / 4 Sep 11 2018</b>	
Budget (Measure X)	Change Amount: \$573,769.67
From: \$500,000.00	
To: \$1,073,769.67	
Reason: Budget transfer in the amount of \$573,769.67 from EVC Future Projects to accommodate budget needs	
<b>32316</b>	<b>Campus-wide Storm Water Pollution Prevention Plan</b>
<b>Revision: 50 / 4 Sep 11 2018</b>	
Scope/Description	
From:	
To: Provide services to evaluate existing campus conditions, and develop a campus-wide Storm Water Pollution Prevention Plan (SWPPP) that supports campus operations, identifies Best Management Practices in support of the SWPPP and defines the necessary mitigation activities to be taken by the College and contractors during performance of construction related to Measure G-2010 and Measure X projects. Build / put in place measures identified for ongoing campus operations.	
Reason: Define scope to accurately reflect intent of project	

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Project#/Rev	Description
<b>32602 Group II Equipment</b>	
<b>Revision: 50 / 4 Sep 11 2018</b>	
Budget (Measure X)	Change Amount: (\$166,464.71)
From: \$1,100,000.00	
To: \$933,535.29	
Reason: Budget transfer in the amount of \$166,464.71 to Project 32702- Group II Equipment to accommodate budget needs	
Budget (Measure G-2010)	Change Amount: (\$154,512.58)
From: \$847,211.41	
To: \$692,698.83	
Reason: Budget transfer in the amount of \$154,512.58 to Project 32702- Group II Equipment to accommodate budget needs	
<b>32702 IT Infrastructure Improvements</b>	
<b>Revision: 50 / 4 Sep 11 2018</b>	
Budget (Measure X)	Change Amount: \$166,464.71
From: \$2,750,000.00	
To: \$2,916,464.71	
Reason: Budget transfer in the amount of \$166,464.71 from Project 32602- IT Infrastructure Improvements to accommodate budget needs	
Budget (Measure G-2010)	Change Amount: \$154,512.58
From: \$8,333,152.27	
To: \$8,487,664.85	
Reason: Budget transfer in the amount of \$154,512.58 from Project 32602- IT Infrastructure Improvements to accommodate budget needs	
<b>39303 District Services Furniture &amp; Equipment</b>	
<b>Revision: 50 / 4 Sep 11 2018</b>	
Scope/Description	
From:	
To:	Replacement of aging, deficient and damage District Services furnishings and equipment to provide ergonomic, ADA compliant and efficient work spaces for District Services staff members. Items are likely to include; systems furniture; chairs; tables; sit-stand desks; storage cabinets and other office equipment.
Reason:	Define scope to accurately reflect intent of project

## Summary of Current Changes

San José Evergreen CCD

### Measure G-2010 and Measure X

Measure G-2010 Revision #50 & Measure X Revision #4

Project#/Rev	Description
<b>39905</b>	<b>Management and Related Costs</b>
<b>Revision: 50 / 4 Sep 11 2018</b>	
Budget (Measure G-2010)	Change Amount: \$359,464.13
From: \$835,209.85	
To: \$1,194,673.98	
Reason: Interest earnings allocation in the amount of \$59,464.13, Budget transfer in the amount of \$300,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs	
Budget (Measure X)	Change Amount: (\$300,000.00)
From: \$5,000,000.00	
To: \$4,700,000.00	
Reason: Budget transfer in the amount of \$300,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X	
<b>39999</b>	<b>Election/Legal/EIR/DO Labor and Related</b>
<b>Revision: 50 / 4 Sep 11 2018</b>	
Budget (Measure G-2010)	Change Amount: \$59,464.12
From: \$2,906,790.60	
To: \$2,966,254.72	
Reason: Interest earnings allocation in the amount of \$59,464.12	
<b>EVC - Future</b>	<b>EVC - Future Projects</b>
<b>Revision: 50 / 4 Sep 11 2018</b>	
Budget (Measure X)	Change Amount: (\$673,769.67)
From: \$112,086,761.51	
To: \$111,412,991.84	
Reason: Budget transfer in the amount of \$573,769.67 to Project 32128- Physical Education Accessibility Improvements to accommodate budget needs and \$100,000.00 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X	



MEASURES G-2010 and X  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**September 18, 2018: 6:00 – 7:30 PM**  
Evergreen Valley College  
Library/Ed.Tech.Center (LE) Building, Mishra Room


The following attachment is reference material for:

**Agenda Item 10: Committee Membership Review/ Bylaws section 5.6 – Chair**

Excerpt from the **San Jose-Evergreen Community College District Independent Citizens' Bond Oversight Committee Amended and Restated Bylaws:**

5.6 Removal; Vacancy. The Board may remove any Committee member for any reason, including failure to attend two consecutive Committee meetings without reasonable excuse or for failure to comply with Section 5.3(b) hereof. Upon a member's removal, his or her seat shall be declared vacant. The Board, in accordance with the established appointment process shall seek to fill any vacancies on the Committee within 90 days of the occurrence of a vacancy.

<b>SJECCD</b> <b>Measures G-2004/ G-2010/ X</b> <b>Citizens' Bond Oversight Committee Member</b> <b>Meeting Attendance History*</b>								
Last Name	First Name	Representing	Board Appt	6/20/2017	9/19/2017	12/19/2017	3/20/2018	6/19/2018
Portales	Elias	Community At-Large	2/28/2017	A	A	A	A	A
Demar	Cory	Community At-Large	2/28/2017	P	P	P	P	P
Espinosa	Brigit	Community At-Large	2/28/2017	P	P	P	A	P
Regalado	Rose	Senior Citizens' Organization	2/28/2017	A	P	P	A	A
Lee	Johnny	Taxpayers Association	2/28/2017	P	A	P	P	A
Reiners	Linda	Business Community Member from within the District	2/28/2017	A	P	P	P	P
Mahood	Matthew	Business Community Member from within the District	2/28/2017	A	A	P	A	P
Cortez	Leo	Support Organization	2/28/2017	P	P	P	A	A
Kim	Bethel	Student Representative-EVC	2/28/2017	P	P	P	P	P
Franco-Clausen	Shanta	Business Community Member from within the District	6/13/2017	P	A	P	P	P
Herrera	Joel	Community At-Large	6/13/2017	P	P	P	P	P
Vidal III	Simon	Community At-Large	6/13/2017	P	A	A	A	A
Vacant		Student Representative- SJCC						

 Not yet appointed or N/A due to no meeting being held

\*Attendance history relative to the newly formed committee based on the Amended and Restated Bylaws effective January 10, 2017.

**Agenda Item Details**

Meeting	Jul 10, 2018 - Governing Board Meeting Agenda
Category	F. CONSENT AGENDA
Subject	9. Measure G-2010/Measure X Citizens' Bond Oversight Committee Member Removal
Type	Action (Consent)
Preferred Date	Jul 10, 2018
Fiscal Impact	No
Budgeted	No
Recommended Action	A recommendation that the Board of Trustees remove the following Citizens' Bond Oversight Committee member from the committee.

Proposition 39, which governs the District's general obligation bonds, requires the establishment of a citizens' oversight committee. Following the passage of Measure G-2004 on November 2, 2004, the Board of Trustees took action on May 10, 2005 to establish a Citizens' Bond Oversight Committee. Measure G-2010 was passed by the voters on November 2, 2010, after which the Board of Trustees took action on December 14, 2010 to amend and restate the bylaws to allow for the existing committee to support both Measure G-2004 and Measure G-2010. On November 8, 2016 the voters supported the District, once again, with the passage of Measure X. At the January 10, 2017, Board meeting a Resolution went before the Board to amend and restate the bylaws to allow for the existing committee to support Measure G-2004, Measure G-2010 and Measure X. The Measure G-2004 Bond Program was completed in fiscal year 2016-2017. As such, the Committee now oversees the Measure G-2010 and Measure X Bond Programs only.

The current CBOC convenes quarterly for meetings. At the Committee's meeting on June 18, 2018, the Committee unanimously voted to request that Vice Chancellor of Administrative Services, Doug Smith, carry their recommendation to the Board of Trustees for the removal of a member for lack of attendance. The Committee referenced the member's lack of attendance and lack of responsiveness to Committee contact regarding attendance. The



Committee referenced their Bylaws, Section 5.6 and the member's attendance record.

Pursuant to the San Jose-Evergreen Community College District Independent Citizens' Bond Oversight Committee Amended and Restated Bylaws, Section 5.6 Removal; Vacancy: *The Board may remove any Committee member for any reason, including failure to attend two consecutive Committee meetings without reasonable excuse or for failure to comply with Section 5.3(b) hereof. Upon a member's removal, his or her seat shall be declared vacant. The Board, in accordance with the established appointment process, shall seek to fill any vacancies on the Committee within 90 days of the occurrence of a vacancy.*

As such, on behalf of the CBOC, it is requested that the following member be removed from the Citizens' Bond Oversight Committee for Measures G-2010 and X by the Board of Trustees due to lack of attendance. The member has not attended the last nine meetings. The last meeting he attended was on February 25, 2016.

**Member**

**Representing**

Elias Portales

Community At-large

For more information on this agenda item, please contact Joy Pace, Board Services, at (408) 223-6706.