



MEASURES G-2004, G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA

September 19, 2017: 6:00 – 7:30 PM

San José City College, 600 South Bascom Avenue (Room T-112)

- | | |
|--|-------------|
| 1. Call to Order – <i>Chair</i> | ACTION |
| 2. Approval of Agenda – <i>Chair</i> | ACTION |
| 3. Approval of Minutes from June 20, 2017 | ACTION |
| 4. Public Comment – <i>3 Minutes per speaker with advance sign in</i>
<i>(6 Minutes if an interpreter is needed)</i> | INFORMATION |
| <i>A reminder to everyone that the purpose of this agenda item is to give members of the public the opportunity to inform the Committee of any issues of concern within our jurisdiction. The Committee values this time and listens with interest. However, as these comments relate to non-agendized items, the Committee may not discuss or comment on them at this time. So, please do not interpret our silence as lack of interest. This is not the case. We thank and appreciate each speaker for taking the time to come to our meeting and speak to us, and we entrust our Chancellor to take appropriate note of the issues raised and proceed with due diligence.</i> | |
| 5. Communications Received by Committee Members | INFORMATION |
| 6. Staff Reports – <i>Chancellor Budd / Vice Chancellor Smith</i> | INFORMATION |
| 7. Preparations for Annual Report – <i>Mike Chegini</i> | INFORMATION |
| 8. Project Updates – <i>Owen Letcher</i> | INFORMATION |
| a. Measure X | |
| b. Measure G-2010 | |
| 9. Program Financial Reports | |
| a. Financial Reports | ACTION |
| i. Measure X – <i>Peter Fitzsimmons</i> | |
| ii. Measure G-2010 – <i>Ann Kennedy</i> | |
| iii. Measure G-2004 – <i>Ann Kennedy</i> | |
| b. Bond List Revision(s) – <i>Ann Kennedy</i> | INFORMATION |
| i. Measure G-2010 | |
| ii. Measure G-2004 | |
| 10. Proposed Future Meeting Dates | ACTION |
| 11. Future Agenda Items | |
| 12. Adjournment | |

Board of Trustees

Mayra Cruz • Scott Pham • Huong Nguyen • Wendy Ho • Jeffrey Lease • Craig Mann • Rudy Nasol

Proposed Future Meeting Dates/Times/Locations:

6:00 – 7:30 PM		
Meeting Date	Location	Tour
Tuesday, January 16, 2018	District Office, 40 South Market	No
Tuesday, March 20, 2018	San José - Evergreen Community College Extension, Milpitas	Yes - Milpitas
Tuesday, June 19, 2018	San José City, Room TBD	Yes - SJC
Tuesday, September 18, 2018	Evergreen Valley College, Library/Ed.Tech.Center (LE) Building, Mishra Room	Yes - EVC
Tuesday, January 15, 2019	District Office, 40 South Market	No

Measures G-2004, G-2010 and X Citizens' Bond Oversight Committee (CBOC)

Requirement: Minimum 7 Member Committee

*Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date	Term 2 End Date	Term 3 End Date
Community-At-Large (2)	Community-At-Large	Brigit Espinosa	28-Feb-17	28-Feb-19		
	Community-At-Large	Elias Portales	28-Feb-17	28-Feb-19		
	Community-At-Large	Cory Demar	28-Feb-17	28-Feb-19		
	Community-At-Large	Joel Ruiz Herrera	13-Jun-17	13-Jun-19		
	Community-At-Large	Simon Vidal III	13-Jun-17	13-Jun-19		
Senior Citizens Org. (1)	Senior Citizens Organization	Rose Regalado	28-Feb-17	28-Feb-19		
Bona-fide Taxpayers Association (1)	Taxpayers Association	Johnny Lee*	28-Feb-17	28-Feb-19		
Business Community (1)	Business Community Member from within the District	Linda Reiners	28-Feb-17	28-Feb-19		
	Business Community Member from within the District	Matthew Mahood**	28-Feb-17	28-Feb-19		
	Business Community Member from within the District	Shanta (Shay) Franco-Clausen	13-Jun-17	13-Jun-19		
Student (1)	Student -Evergreen Valley College	Bethel Kim	28-Feb-17	28-Feb-19		
Support Organization (1)	Support Organization	Leo Cortez	28-Feb-17	28-Feb-19		

*** Elected as the Chair of the Committee, March 7, 2017**

**** Elected as the Vice Chair of the Committee, March 7, 2017**

Committee Membership: For information and an application, please visit: <http://cboc.sjebond.com/application/>



MEASURES G-2004, G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

September 19, 2017: 6:00 – 7:30 PM
San José City College, 600 South Bascom Avenue (Room T-112)

The following attachment is reference material for:

Agenda Item 3: Approval of Minutes from June 20, 2017 Meeting

CITIZENS' BOND OVERSIGHT COMMITTEE

DRAFT MEETING MINUTES

Tuesday, June 20, 2017, 5:30 PM

Evergreen Valley College

Library/Ed. Tech Center (LE) Building Mishra Room

3095 Yerba Buena Road, San José, CA 95135

<u>Present:</u>	Leo Cortez	Support Organization
	Cory Demar	Student – Evergreen Valley College
	Brigit Espinosa	Community At-Large
	Shanta (Shay) Franco-Clausen	Business Community
	Bethel Kim	Student – Evergreen Valley College
	Johnny Lee	Taxpayers' Association
	Joel Ruiz Herrera	Community At-Large
	Simon Vidal III	Community At-Large
<u>Absent:</u>	Vice President Andrea Alexander	Administrative Services, EVC
	President Byron Breland	Administrative Services, SJCC
	Peter Fitzsimmons	Director of Fiscal Services, SJECCD
	Michael Hohl	Gilbane
	Vice President Jorge Escobar	Administrative Services, SJCC
	Matthew Mahood	Business Community
	Casey Michaelis	Gilbane
	Elias Portales	Community At-Large
	Rose Regalado	Senior Citizens' Organization
	Linda Reiners	Business Community
	Jeff Scogin	AKG/Gilbane
	Linda Wilczewski	Controller, SJECCD
	President Henry Yong	Administrative Services, EVC
<u>Staff:</u>	Chancellor Deborah Budd	SJECCD
	Owen Letcher	Director of Facilities and Bond Programs, SJECCD
	Vice Chancellor Douglas Smith	Administrative Services, SJECCD
	Tim McBrian	Gilbane
	Ann Kennedy	AKG/Gilbane
	Mike Chegini	AKG/Gilbane
	Andrew Spiller	Gilbane
	Anna Tiscareno	Gilbane

AGENDA:

1. Call to Order
The meeting was called to order at 6:05 PM

2. Introductions
Each of the attendees gave a self-introduction.

3. Approval of Minutes from March 7, 2017

The committee reviewed the previously distributed March 7, 2017 meeting minutes and asked for comments. There were no comments. Brigit Espinosa / Leo Cortez motioned, and the committee unanimously approved the meeting minutes.

4. Public Comment – 3 Minutes per speaker with advance sign in

There were no public comments made.

5. Communications Received by Citizens' Bond Oversight Committee Members

There were no communications received.

6. Staff Reports

a. Dr. Budd gave a brief overview of the Staff Reports.

b. Dr. Budd informed the committee of the following:

- Highlights of the District's 2016 Annual Report were presented at the Chancellor's Community Advisory Group Breakfast:
 - Over 4,000 people attended the San José City College graduation. The graduation was combined with job fairs of 30 firms interested in hiring graduating candidates.
 - The San José Evergreen Community College District has the highest transfer rate to San José State University.
 - In 2016, the San José Evergreen Community College District celebrated the largest graduating class in the District's history with an increase of 97% for degrees and certificates issued and an increase of 27% for applicants compared with 2015.
 - Completed major bond-funded improvements, including new constructions such as the Evergreen Valley College's South Campus Development, Fitness Center, and Automotive Technology buildings, and the San José City College's new Physical Education building.
 - Increased capacity with many new and updated buildings to provide adult education and career technical education programs.
 - Increased access to college education for District residents in and around Milpitas through the San José Evergreen Community College Extension at Milpitas, linking high school students to careers. This site began holding classes in February 2017.
 - Managed strong fiscal stewardship which led to perfect fiscal and performance audits for both District general operations and for Facilities Bond program.
 - Mr. Henry Yong resigned his position as Evergreen Valley College President, Administrative Services, and has accepted a position as Chancellor of Yosemite Community College District after serving as president for six years. Mr. Henry Yong will be working through the end of June, 2017.
 - Over 25 individuals have applied for the Evergreen Valley College Interim President's position. The Board of Trustees will select a new interim president at the July 11, 2017 Board of Trustees meeting.

7. Project Updates

a. Mr. Letcher gave a brief update of the Measure X Bond Program.

San José Evergreen Community College District will hire professional services for the Measure X Bond Program and is currently working on establishing this process prior to issuing the first set of Bonds. The initial Measure X projects will be designed in Measure G-2010 and constructed with Measure X Bond dollars. We anticipated issuing Measure X funds in Fiscal Year 2017/2018.

The Board of Trustees has two approved positions for Program Manager, one for Evergreen Valley College and one for San José City College, to coordinate with Faculty, Staff and Students. The Program Managers will be dedicated to the campuses to ensure that the Measure X Bond Program is managed as efficiently as possible.

The Board of Trustees has expressed the desire to increase the participation of Small/Minority/Women and Disabled Veterans - owned businesses that will participate in the Bond Measure. An Outreach Coordinator position will be created and will focus on the Bond Program with a portion of the position's time working with the Purchasing Department.

Ms. Espinosa asked where is funding paid from?

Mr. Letcher stated that this will be a split funded position so it will be funded from the District's general fund as well as specific bond projects.

- b. Mr. McBrian and Mr. Spiller gave a brief overview of the Measure G-2010 Bond Program project highlights regarding current status of the projects for the District Office, Evergreen Valley College and San José City College.

Vice Chancellor Smith asked if the Evergreen Valley College Campus water fountain is new?

Mr. McBrian answered that the fountain is not new; it hadn't been restored or used because of the water drought.

The Division of the State Architect (DSA) was discussed, and Mr. Letcher explained the standards of DSA; any building which houses students or provides services to students is required to be compliant with code requirements.

Ms. Espinosa noted that it's her understanding that a plan check is conducted for fire issues, health and safety to ensure that the DSA standards are met.

Mr. Letcher noted that Americans with Disabilities Act (ADA) survey and assessment of all Districtwide properties (District Office, Evergreen Valley College, San José City College, and Milpitas) will be conducted to outline and prioritize any repairs of the ADA barriers to move forward with the Measure X Bond Program.

8. Program Financial Reports

- a. Measure G-2010 and G-2004 Financial Reports

Ms. Kennedy presented an overview of the Measure G-2010 and G-2004 Financial Reports from inception through March 31, 2017 and gave an update regarding the cost and schedule status of the program.

There were no "caution" projects to discuss for reporting period inception to March 31, 2017 of the San José City College, Evergreen Valley College, and District.

- b. There were three Measure G-2010 Bond List Revisions during the reporting period ending March 31, 2017. The February 14, 2017 and February 28, 2017 Bond List Revisions were reported upon at the last meeting of the Citizens' Bond Oversight Committee, held on March 7, 2017 and are included in the

financial reports for this period. The March 14, 2017 Bond List Revision occurred after the last meeting of the Committee and is included in the financial reports.

There were four Measure G-2010 Bond List Revisions that occurred after the reporting period ending March 31, 2017 and prior to this meeting. These revisions took place at the following Board of Trustees meetings and are reflected in the reports:

- April 4, 2017
- May 9, 2017
- May 23, 2017
- June 13, 2017

There were two Measure G-2004 Bond List Revisions during the reporting period ending March 31, 2017. The February 14, 2017 Bond List Revision was reported upon at the last meeting of the Committee and is included in the financial reports for this period. The March 14, 2017 Bond List Revision occurred after the last meeting of the Committee and is included in the financial reports.

There were two Measure G-2004 Bond List Revisions that occurred after the reporting period ending March 31, 2017 and prior to this meeting. These revisions took place at the following Board of Trustees meeting and are reflected in the reports:

- April 4, 2017
- May 23, 2017

Measure G-2010 and Measure G-2004 Financial Reports/Bond List Revisions:

Leo Cortez / Brigit Espinosa

Unanimously approved

9. Adjournment

The meeting adjourned at 7:07 PM

The next scheduled meeting is Tuesday, September 19, 2017 at 5:30 PM – 7:00 PM. This meeting will be held at the San José City College, Room T-112.



MEASURES G-2004, G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

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The following attachment is reference material for:

Agenda Item 7: Preparations for Annual Report – *Mike Chegini*



CBOC 2016-2017 Annual Report Schedule

- 9/19/17: Select volunteers for working group.
- 10/20/17: Email sent out requesting feedback on FY 2015/2016 annual report.
- 10/27/17: Review and feedback on FY 2015/2016 annual report due.
- 11/3/17: 1st draft of annual report sent out.
- 11/10/17: Review & feedback due.
- 11/17/17: 2nd draft of annual report sent out.
- 12/1/17: Review & feedback due.
- 12/13/17: Final annual report draft sent out.
- 12/19/17: Annual report draft presentation at CBOC meeting.
- 1/30/18: Incorporate any edits from CBOC meeting, prepare for final publishing.
- Feb 2018: Present annual report at Board meeting and publish online.



MEASURES G-2004, G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

September 19, 2017: 6:00 – 7:30 PM
San José City College, 600 South Bascom Avenue (Room T-112)

The following attachment is reference material for:

Agenda Item 8.b: Project Updates for Measure G – 2010 – Owen Letcher



G-2010: #32110 Roble Demolition – Acacia Alterations

Sub-project: Roble Demolition



Budget: \$5,720,171 | **Architect:** WLC Architects | **Contractor:** Central Valley Environmental | **Est. Completion Date:** Fall 2017

Scope: The project entails partial building demolition services with the central utility room to remain intact for the Roble Building at the Evergreen Valley College Campus. Demolition Services includes the abatement/removal of asbestos containing materials, lead based paints and other hazardous building materials. (Scope for Acacia Alterations listed on next slide.)

Status: Roble has been demolished. The underground room that houses primary electrical gear has been retained for a future building. The site has been graded and a bioswale installed to capture onsite rainwater. The site will be covered with a hydroseed mixture to control erosion during the coming rainy season.

G-2010: #32110 Roble Demolition – Acacia Alterations

Sub-project: Acacia Alterations



Architect: WLC Architects

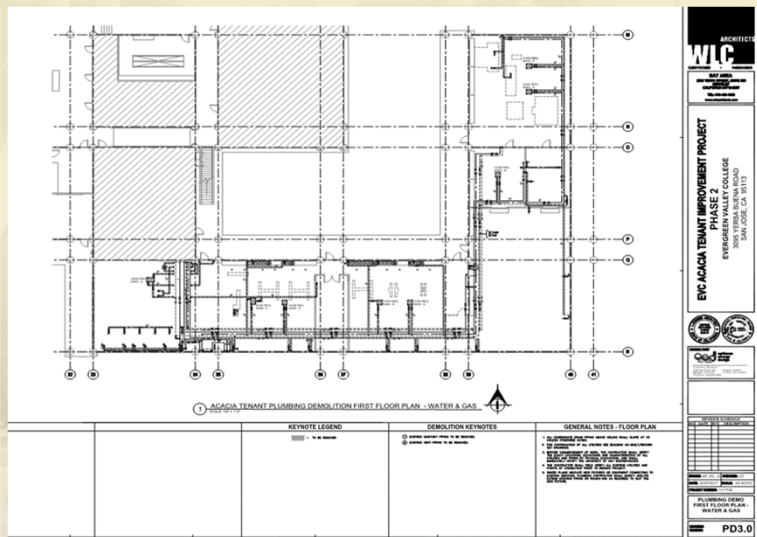
Scope:

Alteration items at the Acacia Building include to modernization and renovation of existing space for new instructional classrooms and reprographics area.

Phase 1 Budget: \$554,806
Phase 2 Budget: \$2,101,976

Phase 1 Status: Work is complete.

Phase 2 Status: Awaiting approvals. The Construction Documents have been partially reviewed by DSA. Final comments are expected in early October. Bidding will now occur in November, with construction completion scheduled for May 2018.



G-2010: #32113 Campus Site Improvements

Sub-project: Student Services Center Architectural Barrier Removal

san josé·evergreen
COMMUNITY COLLEGE DISTRICT



Budget: \$4,187,379 | **Architect:** BFS Landscape | **Contractor:** Cal Pacific Construction, Inc. | **Est. Completion Date:** Fall 2017

Scope: Re-configuration of the existing campus pathway from Parking Lot 4 into the West Hub of Campus. Work includes but is not limited to modification of existing sidewalks, paving, and ADA parking spaces, modification of existing irrigation system, new hardscape and landscaping including new trees and planting material and electric vehicle charging stations.

Status: Phase 3 work is complete, with ADA-compliant access to the front of the SSC, new secure doors to certain offices, and a renovated access stair on the northwest side of the SSC. Currently final trims and punchlist remain.

G-2010: #32121 Signage and Wayfinding

san josé·evergreen
COMMUNITY COLLEGE DISTRICT



Budget: \$1,658,662 | **Consultant:** Ross Luthin-BFS | **Contractor:** A Good Sign and Graphics | **Est. Completion Date:** Fall 2017

Scope: The purpose is to establish a comprehensive wayfinding philosophy, which will enhance the user experience by providing logical and intuitive routes of navigation throughout the campus, and provide a cohesive overall style that unifies and promotes a unique sense of place. This project replaces existing vehicle and pedestrian signage on campus, adds new buildings, and includes a new monument sign at the Yerba Buena new main campus west entry.

Status: The initial work is complete. All signage is in place. Punchlist work is underway with the contractor, with final completion anticipated November 2017.

G-2010: #32307 Small Capital Repairs

Sub-project: #32307-11 Tennis Court Resurfacing



Budget: \$43,868 | **Contractor:** First Serve Productions

Scope: Resurfacing of eleven courts including crack filling, patching, installation of acrylic resurfacing, and installation of acrylic color courses for courts, surrounding fields, and playing lines.

Status: Work is complete and courts are open for use.

G-2010: #32307 Small Capital Repairs

Sub-project: #32307-12 Parking Lot Remediation



Budget: \$3,000,000 | **Designer:** CSW/ST2 | **Contractor:** Galeb Construction | **Est. Completion Date:** Late Fall 2017

Scope: Remediation of damaged, weathered, and poorly performing asphalt paved parking and drive areas.

Status: Surface repairs are complete at Lots 2 and 9. New paving is complete at Lot 2. Work on Lot 1 is scheduled to begin on September 20, 2017.

G-2010: #32704**Relocate EVC's Telephone MPOE to Central Utility Building**

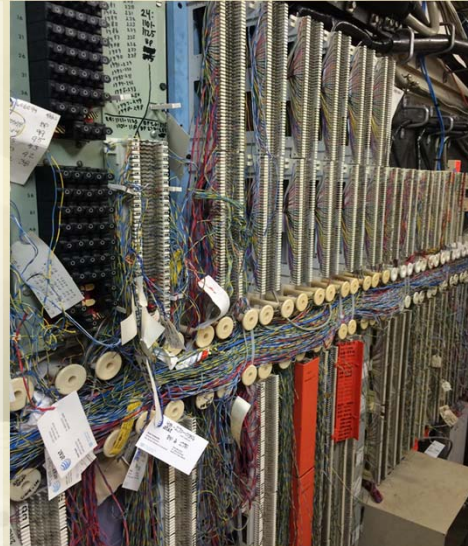
 san josé·evergreen
COMMUNITY COLLEGE DISTRICT

Budget:
\$602,937

Contractor:
Cal Coast Telecom

Scope:
Scope includes AT&T terminating existing cable in the Central Utility Building (CUB), installation of copper cables and rerouting phone line traffic from Roble into the CUB.

Status:
Work is complete.

**Recent Board-approved Projects**

 san josé·evergreen
COMMUNITY COLLEGE DISTRICT
#32124 San Felipe Digital Message Sign

Budget: \$720,000

Scope: Install new electronic marquee sign and site improvements at the San Felipe Road entrance to Evergreen Valley College. Sign is to match the marquee sign at the Yerba Buena Road entrance.

#32126 Acacia Renovation Phase III

Budget: \$1,220,000

Scope: Repair and renovate college administrative offices to improve student service functions. The work includes reorganizing spaces, improve security, replace worn interior finishes and improve point-of contact student services.

#32127 Gullo Student Space Repurpose and Renovation

Budget: \$810,000

Scope: Repair and renovate student cafeteria and study spaces to improve student service functions. The work includes reorganizing spaces, improve security, replace and upgrade interior finishes, improve electrical and lighting and develop student collaboration spaces.



Physical Education Gymnasium

G-2004: #122 Physical Education Gymnasium
G-2010: #31125 New Gym Sitework and Auxiliary Buildings



Project #122 (G-2004) Budget: \$15,832,381 | **Project #31125 (G-2010) Budget:** \$14,886,432


Architect: LPAS Architecture and Design, Inc. | **Contractor:** Alten Construction | **Est. Completion Date:** Fall 2017 | **Status:** Construction

Scope: A 39,304 S.F., 2 story building that will include a Gym, Fitness Center, PE/Kinesiology Lab Room, Restrooms, Student Locker Rooms, Multi-Purpose Classroom, Equipment Storage Room, Training Room, Team Rooms and Ticket/Concessions. The project also includes renovation of the existing Racquetball Bldg into a Wellness Center which will house a Yoga Studio, Multi-Purpose PE/Kinesiology Lab Room and two (2) new restrooms. The District has added budget for a new Concessions Bldg and Visiting Team Rooms. Site improvements will include a security fence, gathering plaza, and bicycle parking.



The video player shows the San Jose City College logo at the top center, featuring a yellow sunburst icon above the text "SAN JOSE CITY COLLEGE". Below the logo is the title "Physical Education Building Construction Activities Time Lapse January 2017 - August 2017". The video player controls at the bottom include a play button, a progress bar showing 00:02, and icons for settings and full screen.

G-2010: #31129
New Maintenance and Operations Bldg.




Budget:
\$8,504,960

Architect/Contractor:
Aedis Architects / TBD

Est. Completion Date:
Spring 2019

Status:
Design Development

Scope: New building to provide a consolidated home for the Maintenance and Operations. At approx. 15,000 S.F., the building will consist of maintenance shops, grounds, custodial and associated support spaces.



The image shows a detailed architectural floor plan with various lines, dimensions, and annotations. A yellow pencil and a yellow and black tape measure are placed over the drawing. The text "CAR PUNCH ROCKET PUNCH SCALE" is visible in the bottom right corner of the drawing.

G-2010: #31322 Access Control



Budget: \$796,675

Consultant: Guidepost

Contractor: Stanley Convergent

Est. Completion Date: Fall 2017

Scope:

To improve campus safety and security for buildings, classrooms and physical assets. The Business building will serve as a pilot project.

Status: Construction



G-2010: #31325 Roofing Repairs



Budget: \$1,024,169

Architect/Engineer: Skyline Engineering

Contractor: Stronger Building Services

Est. Completion Date: Fall 2017

Scope:

Remove and replace Business building roof system. Install a new roof at the Theater tower and areas north of the tower as budget allows.

Status: Construction



G-2010: #31327 Utilities Phase III



Budget: \$2,468,827

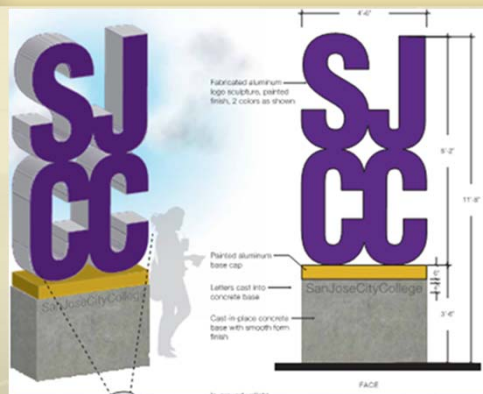
Consultant/Contractor: Crosby Group / TBD

Est. Completion Date: Fall 2018

Scope: The first stage of this project will involve a Building Assessment of the existing Central Plant Building to find any deficiencies and to bring it up to code to comply with DSA requirements. Once the building becomes DSA certified, Phase III of the Utilities Upgrade will commence, which includes the extension of the Cooling Tower enclosure for one new cooler and the installation of a new chiller.

Status: On hold. Project will be cancelled.

G-2010: #31328 Wayfinding, Signage and Site Fencing



Budget: \$1,218,532

Consultant: Ross Luthin Creative | **Contractor:** A Good Sign Company

Est. Completion Date: Spring 2018

Scope: The Wayfinding, Signage, and Site Fencing project will provide signage that will promote the college brand, provide direction to entrances and parking areas, and assist visitors with navigating the campus.

Status: Phase 1: Construction, Phase 2: DSA Review; Phase 1: Wayfinding Signage - non-DSA; Phase 2: Monument Signage - DSA Review

G-2010: #31330 Audio Visual Systems Improvements



Budget: \$758,499

Consultant: Smith, Fause, and McDonald | **Contractor:** Stadium – Avidex

Est. Completion Date: Winter 2018

Scope: The Audio Visual System Improvements project will provide AV upgrades to include Lecture/Capture capability to rooms T415, SC204, and L307. The radio station and stadium will receive AV upgrades including new equipment and network fiber to stadium.

Status: Close-out

G-2010: #31336 Physical Security PH II



Budget: \$2,626,079

Consultant: Catalyst/SOBE

Contractor: TBD

Est. Completion Date: Fall 2017

Scope: This project includes public safety video systems, emergency communication systems and wireless access points.

Status: Re-bidding





G-2010: #31329 ADA Transition Plan: Accessibility Survey & Improvements

Budget: \$554,561

Consultant: Disability Access Consultants

Contractor: TBD

Est. Completion Date: Winter 2019

Scope: This project involves the assessment of existing conditions and a self-evaluation report at San José City College, Evergreen Valley College, San José Evergreen Community College Extension, and the District office. Results of the assessment will be used to establish an Accessibility Survey/Transition Plan that will prioritize and address accessibility needs.

Status: Survey to commence

The diagram, titled "Basic Features of an Accessible Route", shows a path for a person in a wheelchair. It includes the following specifications:

- 4" max.**: Clearance height for a vertical obstacle.
- 24" max.**: Width of a doorway.
- 36" min.**: Width of a clear path.
- 80" min.**: Width of a doorway.
- 24" max.**: Clearance height for a doorway.
- 32" min.**: Width of a maneuvering space at a door.
- 200" max. between passing spaces**: Maximum distance between maneuvering spaces.
- 60" x 60" passing space**: Size of a passing space.
- Maneuvering space at doors**: Area for a person to turn into a room.
- Accessible route**: The path itself.
- T-intersection can function as a passing space**: Note on how a T-junction can be used.

Basic Features of an Accessible Route





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The following attachments are reference materials for:

Agenda Item 9.a.i: Measure X Financial Report – *Peter Fitzsimmons*

Whole Program Report

San Jose Evergreen Community College

Measure X

Reporting Period: Inception through 6/30/2017

Funding Sources (Budget)

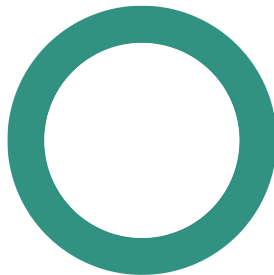
Bond Authorization	\$748,000,000	100.00 %
Bond Allocated Interest Earned	\$0	0.00 %
Unallocated Bond Interest Earned	\$0	0.00 %
<hr/>		
Total Bond:	\$748,000,000	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
<hr/>		
Total Bond + Other Funding:	\$748,000,000	100.00 %

Cost Status

Actual Expenses To Date

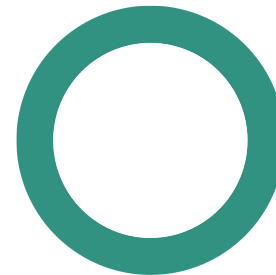
Budget Group	Total Budget	Bond	State	Other	Remaining Balance
Election/Legal/EIR/DO Labor and Related	\$955,913	\$626,341	\$0	\$0	\$329,572
Unallocated Bond Funds	\$747,044,087	\$0	\$0	\$0	\$747,044,087
Totals:	\$748,000,000	\$626,341	\$0	\$0	\$747,373,659

Budget vs Expenses (Bond Only)



■ Remaining Bond Funding ■ Total Bond Expenses (0.08%)

Budget vs Expenses (Total Funding)



■ Remaining Total Funding ■ Total Expenses (0.08%)

Bond and Bond Authorization: Measure X
 Interest Earned: Measure X Interest Earnings Allocated to projects
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.
 Rounding factors may apply.



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The following attachments are reference materials for:

Agenda Item 9.a.ii: Measure G-2010 Financial Reports – *Ann Kennedy*

- 2016-2017 Fourth Quarter (6/30/2017) Reports

Whole Program Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

Funding Sources (Budget)

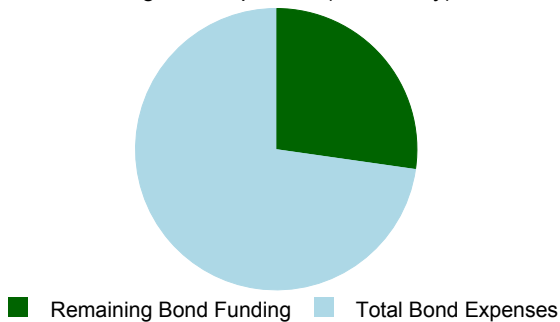
Bond Authorization	\$268,000,000	99.36 %
Bond Allocated Interest Earned (Standard)	\$1,787,214	0.66 %
Unallocated Bond Interest Earned (Standard)	\$223,905	0.08 %
Bond Allocated Interest Earned (Endowment)	\$2,006,880	0.74 %
Unallocated Bond Interest Earned (Endowment)	\$295,642	0.11 %
<hr/>		
Total Bond:	\$272,313,641	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
<hr/>		
Total Bond + Other Funding:	\$272,313,641	100.00 %

Cost Status

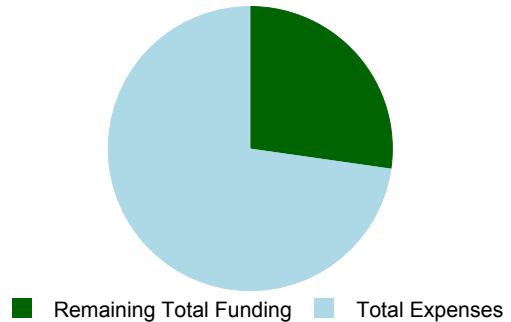
Actual Expenses To Date

Budget Group	Total Budget	Bond	State	Other	Remaining Balance
A&E, DSA, Oversight & Other	\$71,038,211	\$55,750,856	\$0	\$0	\$15,287,355
Construction & Contingency	\$168,527,828	\$121,969,836	\$0	\$0	\$46,557,992
Furniture & Equipment	\$32,228,055	\$20,374,284	\$0	\$0	\$11,853,771
Unallocated Interest	\$519,547	\$0	\$0	\$0	\$519,547
<hr/>					
Totals:	\$272,313,641	\$198,094,976	\$0	\$0	\$74,218,665

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Bond and Bond Authorization: Measure G-2010
 Interest Earned: Measure G Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.
 Rounding factors may apply.

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List								
Board Approved								
31112	Vehicular Circulation Entrances	\$1,300,990	\$28,261	\$25,390	\$1,272,729	2/1/2017	4/25/2019	✓ ✓
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$49,009	\$30,497	\$952,208	2/20/2013	9/30/2019	✓ ✓
31122	Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$1,142,323	(\$30,999)	\$1,399,593	6/14/2011	6/14/2021	✓ ✓
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$0	\$0	\$500,000	2/1/2018	10/9/2019	✓ ✓
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$2,400	(\$54,636)	\$552,160	1/1/2016	12/5/2019	✓ ✓
31333	CTE Improvements	\$401,525	\$48,073	\$40,190	\$353,452	1/31/2017	3/20/2019	✓ ✓
31702	IT Infrastructure Improvements	\$5,683,871	\$3,218,613	\$39,491	\$2,465,258	4/3/2012	12/18/2018	✓ ✓
31703	Technology Upgrades	\$3,173,711	\$2,388,769	\$8,550	\$784,942	12/8/2015	12/13/2018	✓ ✓
Total Board Approved		\$15,157,793	\$6,877,450	\$58,483	\$8,280,343			
Design								
31129	New Maintenance and Operations Building	\$8,504,960	\$245,730	\$215,375	\$8,259,230	12/1/2016	5/22/2019	✓ ✓
31130	Theater Accessibility and Entrance Improvements	\$1,728,105	\$265,270	\$158,901	\$1,462,835	9/15/2016	6/12/2018	✓ ✓
31321	Parking Lot and Street Repairs	\$203,727	\$65,880	\$34,624	\$137,847	5/1/2017	8/25/2017	✓ ✓
31322	Access Control	\$796,675	\$342,870	\$116,067	\$453,805	4/11/2016	9/28/2017	✓ ✓
31327	Utilities PH III	\$2,468,827	\$274,177	\$89,080	\$2,194,650	4/29/2016	9/10/2018	✓ ✓
31328	Wayfinding, Signage and Site Fencing	\$1,218,532	\$297,228	\$131,103	\$921,304	6/1/2016	3/13/2018	✓ ✓
31330	Audio Visual Systems Improvements	\$758,499	\$207,040	\$152,137	\$551,459	10/1/2016	1/11/2018	✓ ✓
31332	Central Plant Equipment & Controls	\$1,506,454	\$143,618	\$73,035	\$1,362,837	2/1/2016	12/8/2017	✓ ✓
31336	Physical Security PH II	\$2,626,079	\$311,619	\$148,818	\$2,314,460	6/1/2015	11/28/2017	✓ ✓
Total Design		\$19,811,859	\$2,153,432	\$1,119,140	\$17,658,427			
Construction								
31125	New Gym Sitework and Auxiliary Buildings	\$14,886,432	\$6,617,012	\$4,570,284	\$8,269,421	8/2/2013	10/26/2017	✓ ✓
31304	Small Capital Repairs	\$10,832,378	\$5,575,162	\$58,123	\$5,257,216	4/2/2012	6/30/2021	✓ ✓
31323	Relocate Adaptive PE	\$301,224	\$43,673	\$36,342	\$257,552	1/31/2017	12/19/2017	✓ ✓
31325	Roofing Repairs	\$1,024,169	\$590,391	\$321,818	\$433,779	1/1/2016	8/15/2017	✓ ✓
Total Construction		\$27,044,204	\$12,826,237	\$4,986,567	\$14,217,967			
Close Out								
31131	San Jose-Evergreen Community College Extension	\$1,607,818	\$830,843	\$830,843	\$776,976	10/9/2012	1/3/2017	✓ ✓
31331	Building Interior Finishes	\$299,911	\$299,141	\$6,545	\$770	1/1/2016	8/23/2016	✓ ✓
31335	GE Building Interior Finishes	\$1,825,873	\$1,810,058	\$122,547	\$15,815	1/1/2016	8/15/2016	✓ ✓
Total Close Out		\$3,733,602	\$2,940,041	\$959,934	\$793,561			
Complete								
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	\$0	\$0			
31109	Repurpose Boiler Plant	\$589,305	\$589,305	\$0	\$0			
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	\$0	\$0			
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	\$0	\$0			
31121	Photo Lab Relocation	\$750,984	\$750,984	\$0	\$0			
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891	\$0	\$0			

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	\$0				
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874	\$0	\$0				
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0	\$0				
31311 Physical Security	\$646,381	\$646,381	\$0	\$0				
Total Complete	\$24,043,928	\$24,043,928	\$0	\$0				

Consolidated

31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31111 Exterior Lighting Phase II	\$0	\$0	\$0	\$0				
31113 Vocational Technology Bldg	\$0	\$0	\$0	\$0				
31117 Landscaping	\$0	\$0	\$0	\$0				
31118 Irrigation	\$0	\$0	\$0	\$0				
31119 Hardscape	\$0	\$0	\$0	\$0				
31120 Wayfinding	\$0	\$0	\$0	\$0				
31305 Energy Efficiency- Photovoltaic	\$0	\$0	\$0	\$0				
31307 Campus Generator Project	\$0	\$0	\$0	\$0				
31326 Site Fencing & Marquee Signage	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				

Cancelled

31105 Renovate Building K	\$0	\$0	\$0	\$0				
31106 Renovate- General Education Building	\$0	\$0	\$0	\$0				
Total Cancelled	\$0	\$0	\$0	\$0				

Deferred

31115 Theater Demo and New Parking Lot	\$0	\$0	\$0	\$0				
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0	\$0				
Total Deferred	\$0	\$0	\$0	\$0				

C31199 Campus Contingency - San Jose City	\$2,567,347	\$0	\$0	\$2,567,347				
Campus Contingency / (Forecasted Total Cost - Expenses to Date)								6.15%

Total San Jose City College Campus Budget	\$92,358,733	\$48,841,087	\$7,124,124	\$43,517,646
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Evergreen Valley College Project List

Board Approved

32122 EVC Vehicles	\$98,766	\$91,872	\$0	\$6,894	11/12/2013	6/30/2021	✓	✓
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$692,699	\$0	\$1,254,513	3/29/2012	6/30/2021	✓	✓
32703 Technology Upgrades	\$1,103,719	\$736,254	\$4,441	\$367,465	12/8/2015	5/10/2022	✓	✓
Total Board Approved	\$3,149,696	\$1,520,825	\$4,441	\$1,628,872				

Design

32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$153,733	\$0	\$29,888	1/16/2012	12/5/2019	✓	✓
32314 Physical Security	\$655,754	\$637,431	\$5,081	\$18,323	5/14/2013	12/26/2018	✓	✓
Total Design	\$839,375	\$791,164	\$5,081	\$48,211				

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Construction								
32110	Roble Demolition - Acacia Alterations	\$5,720,171	\$2,201,162	\$1,228,651	\$3,519,009	10/18/2012	9/1/2018	✓ ✓
32113	Campus Site Improvements	\$4,187,379	\$3,667,041	\$839,169	\$520,338	6/12/2012	4/18/2018	✓ ✓
32121	Signage and Wayfinding	\$1,658,662	\$1,434,198	\$877,456	\$224,463	1/1/2017	10/1/2017	✓ ✓
32307	Small Capital Repairs	\$14,894,259	\$10,689,444	\$224,596	\$4,204,816	4/23/2012	12/29/2023	✓ ✓
32702	IT Infrastructure Improvements	\$11,264,941	\$8,214,861	\$539,309	\$3,050,080	4/18/2013	1/31/2023	✓ ✓
Total Construction		\$37,725,411	\$26,206,705	\$3,709,181	\$11,518,706			
Close Out								
32107	South Campus Development	\$47,067,274	\$45,599,660	(\$9,530,830)	\$1,467,614	6/5/2012	10/1/2017	✓ ✓
32111	Automotive Technology	\$17,807,688	\$17,745,588	\$0	\$62,100	6/21/2012	2/1/2016	✓ ✓
32116	Central Green	\$3,031,223	\$3,022,340	\$0	\$8,883	4/1/2015	2/10/2016	✓ ✓
32313	Parking Lot and Street Repairs	\$1,300,199	\$1,155,278	\$174	\$144,921	1/17/2013	8/26/2016	✓ ✓
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$602,937	\$69,339	\$69,339	\$533,598	2/28/2017	7/28/2017	✓ ✓
Total Close Out		\$69,809,320	\$67,592,204	(\$9,461,318)	\$2,217,116			
Complete								
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	\$0			
32308	Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0			
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0			
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0			
Total Complete		\$27,619,734	\$27,619,734	\$0	\$0			
Consolidated								
32112	GED4	\$0	\$0	\$0	\$0			
32118	Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0			
32119	Landscaping	\$0	\$0	\$0	\$0			
32120	Irrigation	\$0	\$0	\$0	\$0			
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0			
32312	Vehicular Circulation	\$0	\$0	\$0	\$0			
Total Consolidated		\$0	\$0	\$0	\$0			
Cancelled								
32105	New Campus Police Building	\$0	\$0	\$0	\$0			
32106	Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0			
Total Cancelled		\$74,520	\$74,520	\$0	\$0			
Deferred								
32109	Repurpose Gullo II	\$0	\$0	\$0	\$0			
Total Deferred		\$0	\$0	\$0	\$0			
C32299	Campus Contingency - Evergreen	\$4,120,219	\$0	\$0	\$4,120,219			
Campus Contingency / (Forecasted Total Cost - Expenses to Date)					22.70%			
Total Evergreen Valley College Campus Budget		\$143,338,276	\$123,805,152	(\$5,742,615)	\$19,533,124			
District and District-wide Projects List								
Board Approved								
39307	Vehicle Replacement	\$1,308,123	\$1,272,847	\$0	\$35,276	2/27/2012	3/26/2018	✓ ✓

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
39704 Enterprise Resource Planning Conversion	\$5,036,395	\$4,800,532	\$15,764	\$235,862	2/14/2012	6/30/2026	✓	✓
Total Board Approved	\$6,344,518	\$6,073,379	\$15,764	\$271,138				
Design								
39313 ADA Transition Plan Assessment	\$500,000	\$84,007	\$84,007	\$415,993	5/15/2017	3/15/2018	✓	✓
Total Design	\$500,000	\$84,007	\$84,007	\$415,993				
Construction								
25103 Energy Efficiency - Clean Energy, Year 2	\$395,947	\$294,506	\$81,802	\$101,441	3/29/2015	10/31/2017	✓	✓
39312 Police Safety Communication Upgrade	\$400,000	\$108,024	\$108,024	\$291,976	8/30/2016	9/18/2017	✓	✓
39705 Infrastructure Upgrade	\$4,991,495	\$3,376,146	\$479,016	\$1,615,349	11/12/2013	10/1/2017	✓	✓
Total Construction	\$5,787,442	\$3,778,677	\$668,843	\$2,008,765				
Close Out								
39301 New District Services Building	\$13,080,293	\$12,756,749	\$63,693	\$323,544	9/9/2011	7/31/2017	✓	✓
39310 MDF Relocation	\$2,401,692	\$1,841,029	\$19,777	\$560,663	1/21/2012	2/8/2016	✓	✓
39311 Controls Extension Project (Energy Conservation)	\$320,253	\$243,111	\$1,730	\$77,142	6/13/2012	6/27/2016	✓	✓
Total Close Out	\$15,802,238	\$14,840,888	\$85,201	\$961,350				
Consolidated								
39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
C39399 District-Wide Contingency	\$354,128	\$0	\$0	\$354,128				
Campus Contingency / (Forecasted Total Cost - Expenses to Date)				6.70%				
Total District/District-wide (campus) Budget	\$28,788,326	\$24,776,952	\$853,815	\$4,011,374				
Uncategorized Projects								
39905 Management and Related Costs (3% of const hard costs)	\$1,336,284	\$375,031	(\$43,056)	\$961,253				
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,642,616	\$296,754	(\$136,592)	\$3,345,862				
Total Uncategorized Projects	\$4,978,900	\$671,785	(\$179,648)	\$4,307,114				
Unallocated Interest Earnings	\$519,547	\$0	\$0	\$519,547				
Measure G Project List Subtotal	\$269,983,781	\$198,094,976	\$2,055,676	\$71,888,805				
Program Contingency								
39699 Program Contingency	\$2,329,860	\$0	\$0	\$2,329,860				
Catastrophic Contingency / (Forecasted Total Cost - Expenses to Date)				3.57%				
Measure G Project List Total:	\$272,313,641	\$198,094,976	\$2,055,676	\$74,218,665				

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017




Report Notes & Definitions

- Start Date:** Scheduled start date or first expenditure, whichever comes first.
- End Date:** When project is available for intended use.
- Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date.
- * **Uncategorized:** Projects consist of District wide project administration and other operating expenses.
- 3X9XX =** Hold as district-wide overhead
- XX3XX =** Project lead is Facilities Department & budgets remain intact
- 311XX =** San Jose City Project
- 317XX =** SJC Technology Project
- 321XX =** EvergreenProject
- 327XX =** EVC Technology Project
- 313XX =** District is Lead
- 323XX =** District is Lead
- 396XX =** District Project
- 397XX =** District Technology Project
- 399XX =** District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Rounding factors may apply.

Project Status Guidelines

-  **Ok:** Project has normal range of issues.
Cost (Contingency): ¹ Contingency > 5% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² > 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² > 1 Months Schedule Contingency
-  **Caution:** Project has significant issue(s), however, project team has a solution and/or options.
Cost (Contingency): ¹ Contingency < 5% and > 3% Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² > 1 and < 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² ~ 1 Month Schedule Contingency
-  **Problem:** Project has significant issue(s), however, project team has a solution and/or options.
Cost (Contingency): ¹ Contingency < 2% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): ² < 1 Month Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): ² < 2 Weeks Schedule Contingency

¹ **Budget Remaining =** Total Budget – Cost to Date – Encumbered² **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is useably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

Problem Project Details

N/A

See last page for definitions and notes



MEASURES G-2004, G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA

September 19, 2017: 6:00 – 7:30 PM
San José City College, 600 South Bascom Avenue (Room T-112)

The following attachments are reference materials for:

Agenda Item 9.a.iii: Financial Reports: Measure G-2004 – *Ann Kennedy*

- 2016-2017 Fourth Quarter (6/30/2017) Reports

Whole Program Report

San Jose Evergreen CCD

Measure G-2004

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

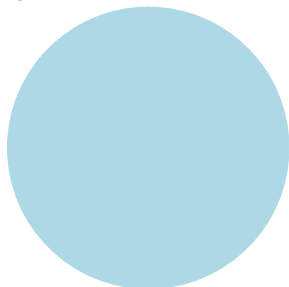
Funding Sources (Budget)

Bond Authorization	\$185,000,000	65.42 %
Bond Allocated Interest Earned	\$8,595,109	3.04 %
Unallocated Bond Interest Earned	\$0	0.00 %
District Contribution	\$1,270,202	0.45 %
Inaccessible Bond Authorization	(\$3,580)	0.00 %
<hr/>		
Total Bond:	\$194,861,730	68.90 %
State	\$28,011,499	9.90 %
Other	\$59,926,302	21.19 %
<hr/>		
Total Bond + Other Funding:	\$282,799,531	100.00 %

Cost Status

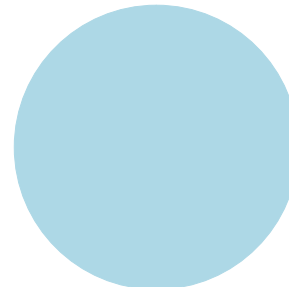
Budget Group	Total Budget	Actual Expenses To Date			Remaining Balance
		Bond	State	Other	
A&E, DSA, Oversight & Other	\$28,267,145	\$26,036,813	\$2,230,332	\$0	\$0
Construction & Contingency	\$181,248,774	\$158,279,787	\$22,968,987	\$0	\$0
Furniture & Equipment	\$13,357,310	\$10,545,130	\$2,812,180	\$0	\$0
Unallocated Interest	\$0	\$0	\$0	\$0	\$0
Historical	\$59,926,302	\$0	\$0	\$59,926,302	\$0
<hr/>					
Totals:	\$282,799,531	\$194,861,730	\$28,011,499	\$59,926,302	\$0

Budget vs Expenses (Bond Only)



■ Remaining Bond Funding ■ Total Bond Expenses

Budget vs Expenses (Total Funding)



■ Remaining Total Funding ■ Total Expenses

Bond and Bond Authorization: Measure G-2004
 Interest Earned: Measure G Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.
 Rounding factors may apply.

Project Summary Report

San Jose Evergreen CCD

Measure G-2004

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
San Jose City College					
Complete					
101	SJCC Campus Safety Upgrades	\$296,687	\$296,687	\$0	
105	Science & Math Educational Complex (Science Complex)	\$19,189,964	\$19,189,964	\$0	
107	Career Technology (Applied Sciences)	\$1,538,948	\$1,538,948	\$0	
110	SJCC Facility Master Plan	\$619,597	\$619,597	\$0	
111	Modernization of Existing Facilities	\$467,465	\$467,465	\$0	
114	Cosmetology/Reprographics Remodel	\$5,631,333	\$5,631,333	\$0	
116	Site & Parking Improvements	\$1,999,039	\$1,999,039	\$0	
120	Multi-Disciplinary Building (Humanities/Art/Math)	\$28,611,537	\$28,611,537	\$0	
121	Maintenance & Operations Renovations	\$219,618	\$219,618	\$0	
122	Physical Education Gymnasium	\$15,832,381	\$15,832,381	\$0	
123	Utilities Infrastructure	\$3,562,632	\$3,562,632	\$0	
124	Voice Data Upgrades	\$476,443	\$476,443	\$0	
125	Multi-use Athletic/Softball Field	\$5,643,805	\$5,643,805	\$0	
126	Minor Facilities Modifications	\$192,672	\$192,672	\$0	
127	SJCC Furniture & Equipment	\$199,326	\$199,326	\$0	
	Phase Total	\$84,481,446	\$84,481,446	\$0	
	San Jose City College Total	\$84,481,446	\$84,481,446	\$0	

Evergreen Valley College

Complete

202	Classroom Complex for Visual and Performing Arts (Arts Complex)	\$20,717,707	\$20,717,707	\$0	
205	EVC Campus Safety Upgrades	\$376,168	\$376,168	\$0	
206	EVC Facility Master Plan	\$313,797	\$313,797	\$0	
210	EVC Modernization of Existing Buildings	\$19,892,800	\$19,892,800	\$0	
215	Site & Parking Improvements	\$5,223,397	\$5,223,397	\$0	



Project Summary Report

San Jose Evergreen CCD

Measure G-2004

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
217 Student Service Renovation	\$919,275	\$919,275	\$0		
218 EVC Furniture & Equipment	\$1,565,780	\$1,565,780	\$0		
219 Health/Physical Education Center	\$1,928,261	\$1,928,261	\$0		
220 EVC Central Plant & Utilites Infrastructure Upgrades	\$3,538,455	\$3,538,455	\$0		
221 Voice Data Upgrades	\$768,544	\$768,544	\$0		
223 Central Green/Arts Plaza	\$6,139,743	\$6,139,743	\$0		
225 South Campus Development	\$9,699,994	\$9,699,994	\$0		
Phase Total	\$71,083,923	\$71,083,923	\$0		

Consolidated

224 East Plaza Reconfiguration	\$0	\$0	\$0		
Evergreen Valley College	\$71,083,923	\$71,083,923	\$0		

District

Complete

304 District Office Renovation	\$3,045,712	\$3,045,712	\$0		
305 DW Master Plan- District Standards	\$121,814	\$121,814	\$0		
306 DW Scheduled Maintenance (Local Match)	\$462,544	\$462,544	\$0		
308 DW Technology Upgrades	\$7,956,348	\$7,956,348	\$0		
309 San Jose-Evergreen Community College Extension	\$9,554,955	\$9,554,955	\$0		
310 DW Sustainability Plan	\$1,288,469	\$1,288,469	\$0		
311 General Safety Upgrades	\$2,153,269	\$2,153,269	\$0		
Phase Total	\$24,583,110	\$24,583,110	\$0		



Project Summary Report

San Jose Evergreen CCD

Measure G-2004

Reporting Period: Inception through 6/30/2017

Reconciled pending final financial close of FY 2016/2017

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
Uncategorized					
302	DW Legal Fees	\$621,480	\$621,480		\$0
303	DW Project Admin & Other Operating Expenses	\$3,700,297	\$3,700,297		\$0
312	Restructure Lease Revenue	\$10,391,474	\$10,391,474		\$0
	Phase Total	\$14,713,251	\$14,713,251		\$0
	District	\$39,296,361	\$39,296,361		\$0
	Unallocated Interest Earnings	\$0	\$0		\$0
399	Program Contingency	\$0	\$0		\$0
	Measure G Project List Total:	\$194,861,730	\$194,861,730		\$0

Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first

End Date: When project is available for intended use

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date

* Uncategorized Projects consist of District wide project administration and other operating expenses

Projects will not be listed in the "Complete" phase until they are financially complete.

Rounding factors may apply.





MEASURES G-2004, G-2010 and X
CITIZENS' BOND OVERSIGHT COMMITTEE MEETING AGENDA

September 19, 2017: 6:00 – 7:30 PM
San José City College, 600 South Bascom Avenue (Room T-112)

The following attachments are reference materials for:

Agenda Item 8.b.i: Program Financial Reports: Bond List Revision(s): Measure G-2010
– *Ann Kennedy*

There were four *Measure G-2010 Bond List Revisions* during the reporting period ending June 30, 2017:

- *April 4, 2017*
- *May 9, 2017*
- *May 23, 2017*
- *June 13, 2017*

These *Bond List Revisions* were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

There were three *Measure G-2010 Bond List Revisions* that occurred after the reporting period ending June 30, 2017 and prior to this meeting. These revisions took place at the following Board of Trustees' meetings and are reflected in the attached reports:

- *July 11, 2017 (2)*
- *August 29, 2017*

The *Bond List Revisions* and the associated back-up from the Board of Trustees' meetings approving these revisions are attached.

Agenda Item Details

Meeting	Jul 11, 2017 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	7. Measure G-2010 Bond Program: Bond List Revision No. 36
Type	Action
Preferred Date	Jul 11, 2017
Absolute Date	Jul 11, 2017
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list, as presented.

As part of the accountability measures for the Measure G-2010 Bond Program, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision No. 36 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/ DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/ DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999: Election/Legal/EIR/ DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them.

Project 39999: Election/Legal/EIR/ DO Labor and Related Costs- Transfer of budget, equal to overhead expenses, paid in the period of March 1 – May 31, 2017, that will be spread to the individual projects through expense transfers.

39905: Management and Related Costs- Transfer of budget to accommodate the spread of program management expenses, paid in the period of March 1 – May 31, 2017, to the individual projects through expense transfers.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision No. 36 dated July 11, 2017.

These Bond List Revisions have been approved by the San José City College Vice President of Administrative Services, the Evergreen Valley College President and the Vice Chancellor of Administrative Services.

[A - MG-2010 Bond List Revision No. 36 2017 0711.pdf \(247 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Chancellor's Office, at (408) 270-6402.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,300,255	\$1,300,990	\$735	Budget in the amount of \$735.40 is being transferred from Project 39905- Management and Related Costs (\$419.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$315.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,000,255	\$1,001,218	\$963	Budget in the amount of \$962.72 is being transferred from Project 39905- Management and Related Costs (\$549.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$413.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31115	Theater Demo and New Parking Lot	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31116	Campus Site Improvements	\$1,137,429	\$1,137,429		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125	New Gym Sitework and Auxiliary Buildings	\$14,771,167	\$14,886,432	\$115,265	Budget in the amount of \$115,264.81 is being transferred from Project 39905- Management and Related Costs (\$65,813.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$49,451.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$8,500,998	\$8,504,960	\$3,962	Budget in the amount of \$3,962.30 is being transferred from Project 39905- Management and Related Costs (\$2,262.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,699.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31130 Theater Accessibility and Entrance Improvements	\$1,722,801	\$1,728,105	\$5,304	Budget in the amount of \$5,303.51 is being transferred from Project 39905- Management and Related Costs (\$3,028.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,275.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31131 San Jose-Evergreen Community College Extension	\$1,568,590	\$1,607,818	\$39,229	Budget in the amount of \$39,228.63 is being transferred from Project 39905- Management and Related Costs (\$21,692.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,536.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31304 Small Capital Repairs	\$10,832,364	\$10,832,378	\$14	Budget in the amount of \$13.99 is being transferred from Project 39905- Management and Related Costs (\$7.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$202,708	\$203,727	\$1,020	Budget in the amount of \$1,019.87 is being transferred from Project 39905- Management and Related Costs (\$582.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$437.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control	\$795,312	\$796,675	\$1,363	Budget in the amount of \$1,363.08 is being transferred from Project 39905- Management and Related Costs (\$778.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$584.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31323	Relocate Adaptive PE	\$300,270	\$301,224	\$954	Budget in the amount of \$953.69 is being transferred from Project 39905- Management and Related Costs (\$544.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$409.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,022,208	\$1,024,169	\$1,961	Budget in the amount of \$1,961.25 is being transferred from Project 39905- Management and Related Costs (\$1,119.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$841.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,466,185	\$2,468,827	\$2,642	Budget in the amount of \$2,641.97 is being transferred from Project 39905- Management and Related Costs (\$1,508.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,133.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31328	Wayfinding, Signage and Site Fencing	\$1,214,155	\$1,218,532	\$4,377	Budget in the amount of \$4,377.32 is being transferred from Project 39905- Management and Related Costs (\$2,499.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,877.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$553,723	\$554,561	\$838	Budget in the amount of \$838.08 is being transferred from Project 39905- Management and Related Costs (\$478.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$359.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31330 Audio Visual Systems Improvements	\$757,228	\$758,499	\$1,270	Budget in the amount of \$1,270.35 is being transferred from Project 39905- Management and Related Costs (\$725.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$545.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31331 Building Interior Finishes	\$299,871	\$299,911	\$40	Budget in the amount of \$39.76 is being transferred from Project 39905- Management and Related Costs (\$22.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31332 Central Plant Equipment & Controls	\$1,505,144	\$1,506,454	\$1,310	Budget in the amount of \$1,309.74 is being transferred from Project 39905- Management and Related Costs (\$747.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$561.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31333 CTE Improvements	\$400,350	\$401,525	\$1,175	Budget in the amount of \$1,174.69 is being transferred from Project 39905- Management and Related Costs (\$670.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$503.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,821,583	\$1,825,873	\$4,290	Budget in the amount of \$4,289.58 is being transferred from Project 39905- Management and Related Costs (\$2,449.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,840.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31336	Physical Security PH II	\$2,619,309	\$2,626,079	\$6,770	Budget in the amount of \$6,770.22 is being transferred from Project 39905- Management and Related Costs (\$3,865.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,904.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31702	IT Infrastructure Improvements	\$5,673,625	\$5,683,871	\$10,246	Budget in the amount of \$10,245.88 is being transferred from Project 39905- Management and Related Costs (\$5,850.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,395.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
31703	Technology Upgrades	\$3,173,711	\$3,173,711		
C31199	Campus Contingency - San Jose City	\$2,567,347	\$2,567,347		
Total San Jose City College Campus Budget		\$92,155,006	\$92,358,733	\$203,727	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32107 South Campus Development	\$47,060,529	\$47,067,274	\$6,745	Budget in the amount of \$6,744.62 is being transferred from Project 39905- Management and Related Costs (\$3,851.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,893.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$5,689,940	\$5,720,171	\$30,231	Budget in the amount of \$30,230.53 is being transferred from Project 39905- Management and Related Costs (\$17,260.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,969.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32111 Automotive Technology	\$17,807,688	\$17,807,688		
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$4,159,023	\$4,187,379	\$28,356	Budget in the amount of \$28,355.86 is being transferred from Project 39905- Management and Related Costs (\$16,190.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,165.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32116 Central Green	\$3,031,223	\$3,031,223		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,634,714	\$1,658,662	\$23,948	Budget in the amount of \$23,947.62 is being transferred from Project 39905- Management and Related Costs (\$13,673.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,274.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$14,886,822	\$14,894,259	\$7,438	Budget in the amount of \$7,437.89 is being transferred from Project 39905- Management and Related Costs (\$4,246.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,191.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Repairs	\$1,300,199	\$1,300,199		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32314 Physical Security	\$655,062	\$655,754	\$692	Budget in the amount of \$691.99 is being transferred from Project 39905- Management and Related Costs (\$395.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$296.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,222,468	\$11,264,941	\$42,473	Budget in the amount of \$42,472.53 is being transferred from Project 39905- Management and Related Costs (\$24,250.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18,221.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32703 Technology Upgrades	\$1,103,598	\$1,103,719	\$121	Budget in the amount of \$121.14 is being transferred from Project 39905- Management and Related Costs (\$69.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$51.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$600,000	\$602,937	\$2,937	Budget in the amount of \$2,937.28 is being transferred from Project 39905- Management and Related Costs (\$1,677.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,260.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
C32299 Campus Contingency - Evergreen	\$4,120,219	\$4,120,219		
Total Evergreen Valley College Campus Budget	\$143,195,336	\$143,338,276	\$142,939	

District and District-wide Projects List

Bond List Revisions Approval Request

Measure G-2010

Revision #36

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
25103 Energy Efficiency - Clean Energy, Year 2	\$392,490	\$395,947	\$3,457	Budget in the amount of \$3,457.45 is being transferred from Project 39905- Management and Related Costs (\$1,974.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,483.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39301 New District Services Building	\$13,077,332	\$13,080,293	\$2,960	Budget in the amount of \$2,960.14 is being transferred from Project 39905- Management and Related Costs (\$1,690.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,269.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39307 Vehicle Replacement	\$1,308,123	\$1,308,123		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,401,004	\$2,401,692	\$688	Budget in the amount of \$688.35 is being transferred from Project 39905- Management and Related Costs (\$393.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$295.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39311 Controls Extension Project (Energy Conservation)	\$320,111	\$320,253	\$142	Budget in the amount of \$142.23 is being transferred from Project 39905- Management and Related Costs (\$81.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$61.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39312 Police Safety Communication Upgrade	\$400,000	\$400,000		
39313 ADA Transition Plan Assessment	\$500,000	\$500,000		
39620 Group II Equipment - Includes safety and security	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #36

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395	
39705	Infrastructure Upgrade	\$4,960,882	\$4,991,495	\$30,613 Budget in the amount of \$30,612.60 is being transferred from Project 39905- Management and Related Costs (\$17,479.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,133.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39905	Management and Related Costs (3% of const hard costs)	\$1,555,133	\$1,336,284	(\$218,849) Budget in the amount of \$218,849.42 is being transferred to projects with expense activity during the period of March 1, 2017 through May 31, 2017 to accommodate the allocation of program management expenses paid in the period of March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,808,294	\$3,642,616	(\$165,678) Budget in the amount of \$165,677.65 is being transferred to projects with expense activity during the period of March 1, 2017 through May 31, 2017 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.
C39399	District-Wide Contingency	\$354,128	\$354,128	
Total District/District-wide (campus) Budget		\$34,113,892	\$33,767,225	(\$346,666)
Program Contingency				
39699	Program Contingency	\$2,329,860	\$2,329,860	
Totals:		\$271,794,094	\$271,794,094	\$0

Bond List Revisions Approval Request

Measure G-2010

Revision #36

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
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Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
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25103 Energy Efficiency - Clean Energy, Year 2

Revision: 36 Jul 11 2017

Budget

From: \$392,489.66

To: \$395,947.11

Reason: Budget in the amount of \$3,457.45 is being transferred from Project 39905- Management and Related Costs (\$1,974.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,483.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31112 Vehicular Circulation Entrances

Revision: 36 Jul 11 2017

Budget

From: \$1,300,254.80

To: \$1,300,990.20

Reason: Budget in the amount of \$735.40 is being transferred from Project 39905- Management and Related Costs (\$419.90) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$315.50) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31114 Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements

Revision: 36 Jul 11 2017

Budget

From: \$1,000,254.80

To: \$1,001,217.52

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
Reason:	Budget in the amount of \$962.72 is being transferred from Project 39905- Management and Related Costs (\$549.69) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$413.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31125 New Gym Sitework and Auxiliary Buildings

Revision: 36 Jul 11 2017

Budget

From: \$14,771,167.20
To: \$14,886,432.01

Reason: Budget in the amount of \$115,264.81 is being transferred from Project 39905- Management and Related Costs (\$65,813.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$49,451.29) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31129 New Maintenance and Operations Building

Revision: 36 Jul 11 2017

Budget

From: \$8,500,998.03
To: \$8,504,960.33

Reason: Budget in the amount of \$3,962.30 is being transferred from Project 39905- Management and Related Costs (\$2,262.38) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,699.92) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31130 Theater Accessibility and Entrance Improvements

Revision: 36 Jul 11 2017

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
Budget	
From:	\$1,722,801.25
To:	\$1,728,104.76
Reason:	Budget in the amount of \$5,303.51 is being transferred from Project 39905- Management and Related Costs (\$3,028.18) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,275.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31131 San Jose-Evergreen Community College Extension

Revision: 36 Jul 11 2017**Budget**

From: \$1,568,589.77
To: \$1,607,818.40

Reason: Budget in the amount of \$39,228.63 is being transferred from Project 39905- Management and Related Costs (\$21,692.05) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17,536.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31304 Small Capital Repairs

Revision: 36 Jul 11 2017**Budget**

From: \$10,832,363.97
To: \$10,832,377.96

Reason: Budget in the amount of \$13.99 is being transferred from Project 39905- Management and Related Costs (\$7.99) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$6.00) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31321 Parking Lot and Street Repairs

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
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Revision: 36 Jul 11 2017

Budget

From: \$202,707.50

To: \$203,727.37

Reason: Budget in the amount of \$1,019.87 is being transferred from Project 39905- Management and Related Costs (\$582.32) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$437.55) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31322 Access Control

Revision: 36 Jul 11 2017

Budget

From: \$795,311.81

To: \$796,674.89

Reason: Budget in the amount of \$1,363.08 is being transferred from Project 39905- Management and Related Costs (\$778.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$584.79) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31323 Relocate Adaptive PE

Revision: 36 Jul 11 2017

Budget

From: \$300,270.48

To: \$301,224.17

Reason: Budget in the amount of \$953.69 is being transferred from Project 39905- Management and Related Costs (\$544.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$409.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
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31325 Roofing Repairs

Revision: 36 Jul 11 2017

Budget

From: \$1,022,208.16

To: \$1,024,169.41

Reason: Budget in the amount of \$1,961.25 is being transferred from Project 39905- Management and Related Costs (\$1,119.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$841.42) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31327 Utilities PH III

Revision: 36 Jul 11 2017

Budget

From: \$2,466,185.45

To: \$2,468,827.42

Reason: Budget in the amount of \$2,641.97 is being transferred from Project 39905- Management and Related Costs (\$1,508.50) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,133.47) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31328 Wayfinding, Signage and Site Fencing

Revision: 36 Jul 11 2017

Budget

From: \$1,214,155.12

To: \$1,218,532.44

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
Reason:	Budget in the amount of \$4,377.32 is being transferred from Project 39905- Management and Related Costs (\$2,499.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,877.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31329 ADA Transition Plan: Accessibility Survey & Improvements

Revision: 36 Jul 11 2017

Budget

From: \$553,722.53
To: \$554,560.61

Reason: Budget in the amount of \$838.08 is being transferred from Project 39905- Management and Related Costs (\$478.52) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$359.56) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31330 Audio Visual Systems Improvements

Revision: 36 Jul 11 2017

Budget

From: \$757,228.19
To: \$758,498.54

Reason: Budget in the amount of \$1,270.35 is being transferred from Project 39905- Management and Related Costs (\$725.34) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$545.01) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31331 Building Interior Finishes

Revision: 36 Jul 11 2017

Summary of Current Changes

Measure G-2010

Revision #36

Project#/Rev	Description
Budget	
From:	\$299,871.26
To:	\$299,911.02
Reason:	Budget in the amount of \$39.76 is being transferred from Project 39905- Management and Related Costs (\$22.70) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$17.06) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31332 Central Plant Equipment & Controls

Revision: 36 Jul 11 2017

Budget

From: \$1,505,144.42
To: \$1,506,454.16

Reason: Budget in the amount of \$1,309.74 is being transferred from Project 39905- Management and Related Costs (\$747.83) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$561.91) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31333 CTE Improvements

Revision: 36 Jul 11 2017

Budget

From: \$400,350.38
To: \$401,525.07

Reason: Budget in the amount of \$1,174.69 is being transferred from Project 39905- Management and Related Costs (\$670.72) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$503.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31335 GE Building Interior Finishes

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
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Revision: 36 Jul 11 2017

Budget

From: \$1,821,583.45

To: \$1,825,873.03

Reason: Budget in the amount of \$4,289.58 is being transferred from Project 39905- Management and Related Costs (\$2,449.25) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,840.33) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31336 Physical Security PH II

Revision: 36 Jul 11 2017

Budget

From: \$2,619,308.79

To: \$2,626,079.01

Reason: Budget in the amount of \$6,770.22 is being transferred from Project 39905- Management and Related Costs (\$3,865.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,904.58) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

31702 IT Infrastructure Improvements

Revision: 36 Jul 11 2017

Budget

From: \$5,673,625.25

To: \$5,683,871.13

Reason: Budget in the amount of \$10,245.88 is being transferred from Project 39905- Management and Related Costs (\$5,850.16) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,395.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
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32107 South Campus Development

Revision: 36 Jul 11 2017

Budget

From: \$47,060,529.25
To: \$47,067,273.87

Reason: Budget in the amount of \$6,744.62 is being transferred from Project 39905- Management and Related Costs (\$3,851.02) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,893.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32110 Roble Demolition - Acacia Alterations

Revision: 36 Jul 11 2017

Budget

From: \$5,689,940.24
To: \$5,720,170.77

Reason: Budget in the amount of \$30,230.53 is being transferred from Project 39905- Management and Related Costs (\$17,260.93) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,969.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32113 Campus Site Improvements

Revision: 36 Jul 11 2017

Budget

From: \$4,159,022.91
To: \$4,187,378.77

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
Reason:	Budget in the amount of \$28,355.86 is being transferred from Project 39905- Management and Related Costs (\$16,190.54) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$12,165.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32121 Signage and Wayfinding

Revision: 36 Jul 11 2017**Budget**

From: \$1,634,713.98
To: \$1,658,661.60

Reason: Budget in the amount of \$23,947.62 is being transferred from Project 39905- Management and Related Costs (\$13,673.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$10,274.09) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32307 Small Capital Repairs

Revision: 36 Jul 11 2017**Budget**

From: \$14,886,821.53
To: \$14,894,259.42

Reason: Budget in the amount of \$7,437.89 is being transferred from Project 39905- Management and Related Costs (\$4,246.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,191.03) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32314 Physical Security

Revision: 36 Jul 11 2017

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
Budget	
From:	\$655,062.13
To:	\$655,754.12
Reason:	Budget in the amount of \$691.99 is being transferred from Project 39905- Management and Related Costs (\$395.11) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$296.88) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32702 IT Infrastructure Improvements

Revision: 36 Jul 11 2017**Budget**

From: \$11,222,468.00
To: \$11,264,940.53

Reason: Budget in the amount of \$42,472.53 is being transferred from Project 39905- Management and Related Costs (\$24,250.84) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$18,221.69) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32703 Technology Upgrades

Revision: 36 Jul 11 2017**Budget**

From: \$1,103,597.71
To: \$1,103,718.85

Reason: Budget in the amount of \$121.14 is being transferred from Project 39905- Management and Related Costs (\$69.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$51.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

32704 Relocate EVC's Telephone MPOE to Central Utility Building

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
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Revision: 36 Jul 11 2017

Budget

From: \$600,000.00

To: \$602,937.28

Reason: Budget in the amount of \$2,937.28 is being transferred from Project 39905- Management and Related Costs (\$1,677.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,260.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

39301 New District Services Building

Revision: 36 Jul 11 2017

Budget

From: \$13,077,332.36

To: \$13,080,292.50

Reason: Budget in the amount of \$2,960.14 is being transferred from Project 39905- Management and Related Costs (\$1,690.17) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,269.97) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

39310 MDF Relocation

Revision: 36 Jul 11 2017

Budget

From: \$2,401,003.84

To: \$2,401,692.19

Reason: Budget in the amount of \$688.35 is being transferred from Project 39905- Management and Related Costs (\$393.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$295.32) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
39311	Controls Extension Project (Energy Conservation)

Revision: 36 Jul 11 2017

Budget

From: \$320,111.10

To: \$320,253.33

Reason: Budget in the amount of \$142.23 is being transferred from Project 39905- Management and Related Costs (\$81.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$61.02) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

39705 Infrastructure Upgrade

Revision: 36 Jul 11 2017

Budget

From: \$4,960,882.02

To: \$4,991,494.62

Reason: Budget in the amount of \$30,612.60 is being transferred from Project 39905- Management and Related Costs (\$17,479.08) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,133.52) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

39905 Management and Related Costs (3% of const hard costs)

Revision: 36 Jul 11 2017

Budget

From: \$1,555,133.18

To: \$1,336,283.76

Reason: Budget in the amount of \$218,849.42 is being transferred to projects with expense activity during the period of March 1, 2017 through May 31, 2017 to accommodate the allocation of program management expenses paid in the period of March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #36

Project#/Rev	Description
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 36 Jul 11 2017

Budget

From: \$3,808,293.60
To: \$3,642,615.95

Reason: Budget in the amount of \$165,677.65 is being transferred to projects with expense activity during the period of March 1, 2017 through May 31, 2017 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of March 1, 2017 through May 31, 2017 for capitalization purposes. Expense transfers will follow.

Agenda Item Details

Meeting	Jul 11, 2017 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	8. Measure G-2010 Bond Program: Bond List Revision No. 37
Type	Action
Preferred Date	Jul 11, 2017
Absolute Date	Jul 11, 2017
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G-2010 bond list, as presented.

As part of the accountability measures for the Measure G-2010 Bond Program, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision No. 37 does not contain substantive changes based on the criteria set forth above.

On this Bond List Revision No. 37, San José City College is moving available budget from Project 31199- Campus Contingency - San José City to Project 31321 - Parking Lot & Street Repairs to accommodate additional budget needs.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision No. 37 dated July 11, 2017.

This Bond List Revision has been approved by the San José City College Vice President of Administrative Services, the Evergreen Valley College President and the Vice Chancellor of Administrative Services.

[A - MG-2010 Bond List Revision No. 37 2017 0711.pdf \(225 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Chancellor's Office, at (408) 270-6402.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #37

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,990	\$1,300,990	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$1,001,218	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #37

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$750,984	\$750,984		
31122 Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125 New Gym Sitework and Auxiliary Buildings	\$14,886,432	\$14,886,432		
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	\$8,504,960	\$8,504,960		
31130 Theater Accessibility and Entrance Improvements	\$1,728,105	\$1,728,105		
31131 San Jose-Evergreen Community College Extension	\$1,607,818	\$1,607,818		
31304 Small Capital Repairs	\$10,832,378	\$10,832,378		
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #37

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31311	Physical Security	\$646,381	\$646,381		
31321	Parking Lot and Street Repairs	\$203,727	\$239,727	\$36,000	Budget transfer in the amount of \$36,000.00 is being transferred from C31199 – Campus Contingency - San Jose City to accommodate additional budget needs
31322	Access Control	\$796,675	\$796,675		
31323	Relocate Adaptive PE	\$301,224	\$301,224		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,024,169	\$1,024,169		
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,468,827	\$2,468,827		
31328	Wayfinding, Signage and Site Fencing	\$1,218,532	\$1,218,532		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$554,561		
31330	Audio Visual Systems Improvements	\$758,499	\$758,499		
31331	Building Interior Finishes	\$299,911	\$299,911		
31332	Central Plant Equipment & Controls	\$1,506,454	\$1,506,454		
31333	CTE Improvements	\$401,525	\$401,525		
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #37

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,825,873	\$1,825,873		
31336	Physical Security PH II	\$2,626,079	\$2,626,079		
31702	IT Infrastructure Improvements	\$5,683,871	\$5,683,871		
31703	Technology Upgrades	\$3,173,711	\$3,173,711		
C31199	Campus Contingency - San Jose City	\$2,567,347	\$2,531,347	(\$36,000)	Budget transfer in the amount of \$36,000.00 to Project 31321 – Parking Lot & Street Repairs to accommodate additional budget needs
Total San Jose City College Campus Budget		\$92,358,733	\$92,358,733	\$0	
Evergreen Valley College Project List					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
32107	South Campus Development	\$47,067,274	\$47,067,274		
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109	Repurpose Gullo II	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$5,720,171	\$5,720,171		
32111	Automotive Technology	\$17,807,688	\$17,807,688		
32112	GED4	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #37

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32113 Campus Site Improvements	\$4,187,379	\$4,187,379		
32116 Central Green	\$3,031,223	\$3,031,223		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		
32121 Signage and Wayfinding	\$1,658,662	\$1,658,662		
32122 EVC Vehicles	\$98,766	\$98,766		
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs	\$14,894,259	\$14,894,259		
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Repairs	\$1,300,199	\$1,300,199		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #37

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32314 Physical Security	\$655,754	\$655,754		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,264,941	\$11,264,941		
32703 Technology Upgrades	\$1,103,719	\$1,103,719		
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$602,937	\$602,937		
C32299 Campus Contingency - Evergreen	\$4,120,219	\$4,120,219		
Total Evergreen Valley College Campus Budget	\$143,338,276	\$143,338,276	\$0	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$395,947	\$395,947		
39301 New District Services Building	\$13,080,293	\$13,080,293		
39307 Vehicle Replacement	\$1,308,123	\$1,308,123		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,401,692	\$2,401,692		
39311 Controls Extension Project (Energy Conservation)	\$320,253	\$320,253		
39312 Police Safety Communication Upgrade	\$400,000	\$400,000		

Bond List Revisions Approval Request

Measure G-2010

Revision #37

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39313	ADA Transition Plan Assessment	\$500,000	\$500,000		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$4,991,495	\$4,991,495		
39905	Management and Related Costs (3% of const hard costs)	\$1,336,284	\$1,336,284		
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,642,616	\$3,642,616		
C39399	District-Wide Contingency	\$354,128	\$354,128		
Total District/District-wide (campus) Budget		\$33,767,225	\$33,767,225	\$0	
Program Contingency					
39699	Program Contingency	\$2,329,860	\$2,329,860		
Totals:		\$271,794,094	\$271,794,094	\$0	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #37

Project#/Rev	Description
31321	Parking Lot and Street Repairs

Revision: 37 Jul 11 2017

Budget

From: \$203,727.37

To: \$239,727.37

Reason: Budget transfer in the amount of \$36,000.00 is being transferred from C31199 – Campus Contingency - San Jose City to accommodate additional budget needs

C31199	Campus Contingency - San Jose City
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Revision: 37 Jul 11 2017

Budget

From: \$2,567,347.24

To: \$2,531,347.24

Reason: Budget transfer in the amount of \$36,000.00 to Project 31321 – Parking Lot & Street Repairs to accommodate additional budget needs

Agenda Item Details

Meeting	Aug 29, 2017 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	5. Measure G-2010 Bond Program: Bond List Revision No. 38 - Substantive
Type	Action
Preferred Date	Aug 29, 2017
Absolute Date	Aug 29, 2017
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list, as presented.

As part of the accountability measures for the Measure G-2010 Bond Program, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision No. 38 contains substantive changes based on the criteria set forth above.

On this Bond List Revision No. 38, Evergreen Valley College is creating three new projects:

- *Project 32124- San Felipe Digital Message Sign- Available budget is being transferred to this new project from Projects 32107- South Campus Development and 32704- Relocate EVC's Telephone Minimum Point of Entry to Central Utility Building*
- *Project 32126- Acacia Renovation Phase III- Available budget is being transferred to this new project from Project 32299- Campus Contingency – Evergreen*
- *Project 32127- Gullo Student Space Repurpose and Renovation- Available budget is being transferred to this new project from Project 32107- South Campus Development*

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision No. 38

dated August 29, 2017.

This Bond List Revision has been approved by the San José City College Vice President of Administrative Services, the Evergreen Valley College President and the Vice Chancellor of Administrative Services.

[A - MG-2010 Bond List Revision No. 38 2017 0829.pdf \(699 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Chancellor's Office, at (408) 270-6402.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,990	\$1,300,990	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$1,001,218	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$750,984	\$750,984		
31122 Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125 New Gym Sitework and Auxiliary Buildings	\$14,886,432	\$14,886,432		
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	\$8,504,960	\$8,504,960		
31130 Theater Accessibility and Entrance Improvements	\$1,728,105	\$1,728,105		
31131 San Jose-Evergreen Community College Extension	\$1,607,818	\$1,607,818		
31304 Small Capital Repairs	\$10,832,378	\$10,832,378		
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$239,727	\$239,727		
31322 Access Control	\$796,675	\$796,675		
31323 Relocate Adaptive PE	\$301,224	\$301,224		
31324 Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325 Roofing Repairs	\$1,024,169	\$1,024,169		
31326 Site Fencing & Marquee Signage	\$0	\$0		
31327 Utilities PH III	\$2,468,827	\$2,468,827		
31328 Wayfinding, Signage and Site Fencing	\$1,218,532	\$1,218,532		
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$554,561		
31330 Audio Visual Systems Improvements	\$758,499	\$758,499		
31331 Building Interior Finishes	\$299,911	\$299,911		
31332 Central Plant Equipment & Controls	\$1,506,454	\$1,506,454		
31333 CTE Improvements	\$401,525	\$401,525		
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		

Bond List Revisions Approval Request

Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31335 GE Building Interior Finishes	\$1,825,873	\$1,825,873		
31336 Physical Security PH II	\$2,626,079	\$2,626,079		
31702 IT Infrastructure Improvements	\$5,683,871	\$5,683,871		
31703 Technology Upgrades	\$3,173,711	\$3,173,711		
C31199 Campus Contingency - San Jose City	\$2,531,347	\$2,531,347		
Total San Jose City College Campus Budget	\$92,358,733	\$92,358,733	\$0	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$47,067,274	\$45,957,274	(\$1,110,000)	Transfer available budget in the amount of \$300,000.00 to New Project 32124- San Felipe Digital Message Sign and \$810,000.00 to New Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$5,720,171	\$5,720,171		
32111 Automotive Technology	\$17,807,688	\$17,807,688		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #38

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,187,379	\$4,187,379		
32116	Central Green	\$3,031,223	\$3,031,223		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,658,662	\$1,658,662		
32122	EVC Vehicles	\$98,766	\$98,766		
32124	San Felipe Digital Message Sign	\$0	\$720,000	\$720,000	New Project. Budget transfer from Projects 32107- South Campus Development in the amount of \$300,000.00 and 32704- Relocate EVC's Telephone MPOE to Central Utility Building in the amount of \$420,000.00 to accommodate budget needs
32126	Acacia Renovation Phase III	\$0	\$1,220,000	\$1,220,000	New Project. Transfer available budget from Project 32299- Campus Contingency- Evergreen in the amount of \$1,220,000.00 to accommodate budget needs
32127	Gullo Student Space Repurpose and Renovation	\$0	\$810,000	\$810,000	New Project. Transfer available budget in the amount of \$810,000.00 from Project 32107- South Campus Development to accommodate budget needs
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$14,894,259	\$14,894,259		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Repairs	\$1,300,199	\$1,300,199	
32314	Physical Security	\$655,754	\$655,754	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,264,941	\$11,264,941	
32703	Technology Upgrades	\$1,103,719	\$1,103,719	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$602,937	\$182,937	(\$420,000) Transfer available budget in the amount of \$420,000.00 to New Project 32124- San Felipe Digital Message Sign to accommodate budget needs
C32299	Campus Contingency - Evergreen	\$4,120,219	\$2,900,219	(\$1,220,000) Transfer available budget in the amount of \$1,220,000.00 to New Project 32126- Acacia Renovation Phase III to accommodate budget needs
Total Evergreen Valley College Campus Budget		\$143,338,276	\$143,338,276	\$0

District and District-wide Projects List

25103	Energy Efficiency - Clean Energy, Year 2	\$395,947	\$395,947	
39301	New District Services Building	\$13,080,293	\$13,080,293	

Bond List Revisions Approval Request

Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39307	Vehicle Replacement	\$1,308,123	\$1,308,123	
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,401,692	\$2,401,692	
39311	Controls Extension Project (Energy Conservation)	\$320,253	\$320,253	
39312	Police Safety Communication Upgrade	\$400,000	\$400,000	
39313	ADA Transition Plan Assessment	\$500,000	\$500,000	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395	
39705	Infrastructure Upgrade	\$4,991,495	\$4,991,495	
39905	Management and Related Costs (3% of const hard costs)	\$1,336,284	\$1,336,284	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,642,616	\$3,642,616	
C39399	District-Wide Contingency	\$354,128	\$354,128	
Total District/District-wide (campus) Budget		\$33,767,225	\$33,767,225	\$0
Program Contingency				
39699	Program Contingency	\$2,329,860	\$2,329,860	
Totals:		\$271,794,094	\$271,794,094	\$0

Bond List Revisions Approval Request

Measure G-2010

Revision #38

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *

- cancelling a project **

- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*,**,***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #38

Project#/Rev	Description
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32107 South Campus Development

Revision: 38 Aug 29 2017

Budget

From: \$47,067,273.87

To: \$45,957,273.87

Reason: Transfer available budget in the amount of \$300,000.00 to New Project 32124- San Felipe Digital Message Sign and \$810,000.00 to New Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs

32124 San Felipe Digital Message Sign

Revision: 38 Aug 29 2017

Budget

From: \$0.00

To: \$720,000.00

Scope/Description

From: N/A

To: Install new electronic marquee sign and site improvements at the San Felipe Road entrance to Evergreen Valley College. Sign is to match the marquee sign at the Yerba Buena Road entrance.

Reason: New Project. Budget transfer from Projects 32107- South Campus Development in the amount of \$300,000.00 and 32704- Relocate EVC's Telephone MPOE to Central Utility Building in the amount of \$420,000.00 to accommodate budget needs

32704 Relocate EVC's Telephone MPOE to Central Utility Building

Revision: 38 Aug 29 2017

Budget

From: \$602,937.28

To: \$182,937.28

Reason: Transfer available budget in the amount of \$420,000.00 to New Project 32124- San Felipe Digital Message Sign to accommodate budget needs

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #38

Project#/Rev	Description
--------------	-------------

C32299 Campus Contingency - Evergreen

Revision: 38 Aug 29 2017

Budget

From: \$4,120,218.95

To: \$2,900,218.95

Reason: Transfer available budget in the amount of \$1,220,000.00 to New Project 32126- Acacia Renovation Phase III to accommodate budget needs

32126 Acacia Renovation Phase III

Revision: 38 Aug 29 2017

Budget

From: \$0.00

To: \$1,220,000.00

Scope/Description

From: N/A

To: Repair and renovate college administrative offices to improve student service functions. The work includes reorganizing spaces, improve security, replace worn interior finishes and improve point-of contact student services.

Reason: New Project. Transfer available budget from Project 32299- Campus Contingency- Evergreen in the amount of \$1,220,000.00 to accommodate budget needs

32127 Gullo Student Space Repurpose and Renovation

Revision: 38 Aug 29 2017

Budget

From: \$0.00

To: \$810,000.00

Summary of Current Changes

Measure G-2010

Revision #38

Project#/Rev	Description
Scope/Description	
From:	N/A
To:	Repair and renovate student cafeteria and study spaces to improve student service functions. The work includes reorganizing spaces, improve security, replace and upgrade interior finishes, improve electrical and lighting and develop student collaboration spaces.
Reason:	New Project. Transfer available budget in the amount of \$810,000.00 from Project 32107- South Campus Development to accommodate budget needs