



**MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA**

January 17, 2017: 5:30 – 7:00 P.M.

San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

An optional tour of the San José • Evergreen Community College Extension will be conducted after the meeting for those who wish to participate.

- | | |
|---|-------------|
| 1. Call to Order | ACTION |
| 2. Approval of Agenda | ACTION |
| 3. Approval of Minutes from September 20, 2016 | ACTION |
| 4. Public Comment – <i>3 Minutes per speaker with advance sign in</i>
<i>A reminder to everyone that the purpose of this agenda item is to give members of the public the opportunity to inform the Committee of any issues of concern within our jurisdiction. The Committee values this time and listens with interest. However, as these comments relate to non-agendized items, the Committee may not discuss or comment on them at this time. So, please do not interpret our silence as lack of interest. This is not the case. We thank and appreciate each speaker for taking the time to come to our meeting and speak to us, and we entrust our Chancellor to take appropriate note of the issues raised and proceed with due diligence.</i> | INFORMATION |
| 5. Communications Received by Committee Members | INFORMATION |
| 6. Staff Reports - <i>Chancellor Budd / Vice Chancellor Smith</i> | INFORMATION |
| 7. Recognition of Service - <i>Chancellor Budd / Vice Chancellor Smith</i> | INFORMATION |
| 8. Measure X – <i>Vice Chancellor Smith / Jeff Scogin</i> | INFORMATION |
| a. Election Results | |
| b. Resolution Expanding the CBOC's Role | |
| c. Amended and Restated of Bylaws | |
| 9. Review of Committee Membership – <i>Jeff Scogin</i> | INFORMATION |
| a. Acknowledgement of Member Appointments | |
| b. Current/Upcoming Vacancies | |
| i. Community-At-Large (1) | |
| ii. Bona-fide Tax Payer's Association (1) | |
| 10. Financial and Performance Audit Reports - <i>John Dominguez, CWDL</i> | INFORMATION |
| 11. Review of Draft Annual Report - <i>Mike Chegini</i> | INFORMATION |
| 12. Project Updates - <i>Scott Jewell and Tim McBrian</i> | INFORMATION |
| a. Measure G-2010 | |
| b. Measure G-2004 | |

Board of Trustees

Mayra Cruz • Scott Pham • Huong Nguyen • Wendy Ho • Jeffrey Lease • Craig Mann • Rudy Nasol

13. Program Financial Reports

- a. Financial Reports – *Jeff Scogin*
 - i. Measure G-2010
 - ii. Measure G-2004

ACTION

- b. Bond List Revision(s) – *Jeff Scogin*
 - i. Measure G-2010
 - ii. Measure G-2004

INFORMATION

14. Future Agenda Items

15. Adjournment

Optional Tour

Future Meeting Dates/Times/Locations:

5:30 – 7:00 p.m.		
Meeting Date	Location	Tour
Tuesday, March 7, 2017	San José City, T-112	No
Tuesday, June 20, 2017	Evergreen Valley College, Library/Ed.Tech.Center (LE) Building, Mishra Room	Yes - EVC
Tuesday, September 19, 2017	San José City, T-112	Yes - SJC
Tuesday, December 19, 2017	District Office, 40 South Market	No

San José-Evergreen Community College District
Measure G-2004 & Measure G-2010 Citizens' Bond Oversight Committee (CBOC)

*Requirement: Minimum 7 Member Committee**

Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date	Term 2 End Date*	Term 3 End Date*
Community-At-Large (2)	Community-At-Large	Carol Lizak	8-Feb-11	8-Feb-13	12-Feb-15	12-Feb-17
	Community-At-Large	Daniel Kojiro	8-Feb-11	8-Feb-13	12-Feb-15	12-Feb-17
	Community-At-Large	Elias Portales	13-Jan-15	13-Jan-17	13-Jan-19	
	Community-At-Large	VACANT				
Senior Citizen's Org. (1)	Senior Citizen's Organization	Rose Regalado	9-Dec-16	9-Dec-18		
Bona-fide Tax Payer's Association (1)	Taxpayer's Association	VACANT				
Business Community (1)	Business Community Member from within the District	Johnny Lee*	8-Oct-13	8-Oct-15	8-Oct-17	
	Business Community Member from within the District	Matthew Mahood**	13-Jan-15	13-Jan-17	13-Jan-19	
Student (1)	Student -Evergreen Valley College	Bethel Kim	23-Feb-16	23-Feb-18		
	Student- Evergreen Valley College	Corey Demar	23-Feb-16	23-Feb-18		
Support Organization (1)	Support Organization	Leo Cortez	12-Nov-13	12-Nov-15	12-Nov-17	

** Elected as the Chair of the Committee, June 21, 2016*

*** Elected as the Vice Chair of the Committee, June 21, 2016*

Committee Membership

For information and an application, please visit: <http://cboc.sjebond.com/application/>



MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.
San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 3: Approval of Minutes from September 20, 2016 Meeting

CITIZENS' BOND OVERSIGHT COMMITTEE

DRAFT MEETING MINUTES

Tuesday, September 20, 2016, - 5:30 PM

Evergreen Valley College, Library/ED. Tech. Center (LE) Building Mishra Room

<u>Present:</u>	Cory Demar	Student – Evergreen Valley College
	Bethel Kim	Student – Evergreen Valley College
	Daniel Kojiro	Community At-Large
	Johnny Lee	Community At-Large
	Carol Lizak	Community At-Large
<u>Absent:</u>	President Byron Breland	Administrative Services, SJCC
	Leo Cortez	Community At-Large
	Vice President Jorge Escobar	Administrative Services, SJCC
	Ann Kennedy	Gilbane
	Casey Michaelis	Gilbane
	Matthew Mahood	Business Community
	Elias Portales	Community At-Large
	Rose Regalado	Senior Citizen's Organization
	President Henry Yong	Administrative Services, EVC
<u>Staff:</u>	Chancellor Deborah Budd	SJECCD
	Peter Fitzsimmons	Director of Fiscal Services, SJECCD
	Owen Letcher	Director of Facilities and Bond Programs, SJECCD
	Vice Chancellor Douglas Smith	Administrative Services, SJECCD
	Linda Wilczewski	Controller, SJECCD
	Tim McBrian	Gilbane
	Scott Jewell	Gilbane
	Andrew Spiller	Gilbane
	Mike Chegini	Gilbane
	Anna Tiscareno	Gilbane
	Jeff Scogin	Gilbane

AGENDA:

1. Call to Order
The meeting was called to order at 5:30 PM
2. Approval of Agenda
Daniel Kojiro / Bethel Kim
Unanimously approved
3. Approval of Minutes
The committee reviewed the previously distributed June 21, 2016 meeting minutes and asked for comments. There were no comments. Johnny Lee / Daniel Kojiro motioned and the committee unanimously approved the amended meeting minutes.
4. Public Comment – 3 Minutes per speaker with advance sign in
There were no public comments made.

5. Communications Received by Citizens' Bond Oversight Committee Members

There were no communications received.

6. Staff Reports

Vice Chancellor Smith gave a brief overview of the Staff Reports.

Vice Chancellor Smith informed the committee of the following:

- The 27 Acres General Plan Amendment is in review with the City Counsel. A public hearing is scheduled for late September 2016.
- A full accreditation study for both Evergreen Valley College and San Jose City College is scheduled for the middle of October 2016. The accreditation commission has a team for Evergreen Valley College and San Jose City College and has a chair that oversees both of these processes. The teams include a peer review and will be on the campuses from Monday, October 10, 2016 through October 15, 2016 to evaluate SJECCD. SJECCD completed a comprehensive self-study on both of the colleges.
- A "Local Community Colleges Update" handout was distributed during the meeting and will also be sent out publically. The Board of Trustees called for a general obligation bond election for November 8, 2016. SJECCD first obligation bond was in 1998, second obligation bond was in 2004, third obligation bond was in 2010 and now SJECCD is in the process of another obligation bond in 2016.

As you are aware an Educational Master Plan that the Board of Trustees approved in the fall of 2016 and followed by a comprehensive Facilities Master Plan that reflects the facilities perspective to serve the long term educational plan needs.

7. Review of Committee Membership

Vice Chancellor Smith gave a brief overview on the review of committee membership on behalf of Ms. Kennedy.

Vice Chancellor Smith informed the committee that SJECCD received an email correspondence message that Mr. Jimmy Nguyen resigned as chair, effective immediately.

Ms. Adriana Ayala was appointed to the committee by the Board of Trustees on June 14, 2016. After her appointment, she made the decision to teach as an adjunct professor at San Jose City College. Ms. Ayala recognized that this decision created a conflict of interest; and therefore she informed SJECCD that she would not be able to represent the Community-At-Large on the SJECCD Citizens' Bond Oversight Committee.

A community breakfast will be held in the next few weeks and the Citizens' Bond Oversight Committee is invited to attend and is encouraged to share ideals of recruitment for the Citizens' Bond Oversight Committee.

Mr. Lee suggested that the committee ask potential candidates to join the Citizens' Bond Oversight Committee.

Mr. Scogin informed the committee of the following vacant seats:

- Community-At-Large
- Taxpayer's Association
- Business Community

8. Preparations for Annual Report

Mr. Chegini informed the Committee of the upcoming preparation for the Measure G-2004 & Measure G-2010 Citizens' Bond Oversight Committee 2015-2016 Annual Report and asked the Committee for their interest in volunteering to participate for the 2015-2016 Annual Report working group.

The following Committee Members volunteered to assist in the 2015-2016 draft Annual Report preparation:

- Johnny Lee
- Bethel Kim

9. Project Updates

a. Mr. Jewell and Mr. McBrian gave a brief overview of the Measure G-2010 Bond Program project highlights regarding current status of the projects for the District Office, Evergreen Valley College and San Jose City College.

b. Mr. Jewell and Mr. McBrian gave a brief overview of the Measure G-2004 Bond Program project highlights regarding current status of the projects for the District Office, Evergreen Valley College and San Jose City College.

Mr. Lee asked when the building is occupied and there is fixed assets that need to be repaired, who is responsible for paying for the repair cost?

Mr. McBrian answered that the fixed assets are all under warranty and noted that the South Campus project at the Evergreen Valley College had minor items that were not discovered until after occupancy. Part of the challenges of opening a new building is to ensure that all of the systems work exactly as they were designed to or in some cases the design wasn't exactly right so adjustments are made to the systems to better accommodate the occupancy.

Prior to turning over the South Campus building to SJECCD an extensive punchlist was created which reflected a list of all the items that were visible and discoverable prior to the contractor leaving the project site.

Mr. Lee discussed the flooding of the Automotive Technology building at the Evergreen Valley College and was informed that it took 2 months for the contractor to fix the issue. Mr. Lee asked who paid for the damages and why did it take 2 months to be fixed?

Mr. McBrian answered that there were a few instances of flooding and when the incidents occurred it was addressed immediately and resolved. There were a couple of different issues that occurred as it related to occupancy. 1) A connection that passed a pressure test but after being in service for 6 months the connection failed and was repaired. 2) The source of the leak was determined to be a flanged connection which failed caused by using an inappropriate gasket for the heating hot water system.

Mr. Letcher noted that in each of those instances where there were water leaks in the building that caused the flooding, the contractor and the subcontractor who installed the work were responsible for the repair of the system and any damage to any equipment associated with the flooding in the building.

Ms. Lizak asked how long the retainage period is.

Mr. McBrian answered retainage is accumulated from the start of the job until the job is closed out and at that point SJECCD releases the retention. Retention isn't necessarily to protect or honor the warranty. The warranty is independent of the retention. Retention is to deal with potential claims or default of the contractor during the course of construction. Once that contract is completed and SJECCD is satisfied and accepts the building the retention is released.

Mr. Letcher noted that SJECCD holds 5% of the value of the work on certain contracts. SJECCD holds 5% of each payment application.

Mr. Jewell and Mr. Spiller gave a brief overview of the San Jose Evergreen Community College Extension project highlights regarding current status.

10. Program Financial Reports

a. Measure G-2010 and G-2004 Financial Reports:

Mr. Scogin presented an overview of the Measure G-2010 and G-2004 Financial Report on behalf of Ms. Kennedy from inception through June 30, 2016 and gave an update regarding the cost and schedule status of the program. Mr. Scogin noted that these reports represented reconciled data pending the close of the 2015/2016 fiscal year.

There were no “caution” projects to discuss for reporting period inception to June 30, 2016 of the San Jose City College, Evergreen Valley College, and District.

b. There were two Measure G-2010 Bond List Revisions during the reporting period ending June 30, 2016. The April 12, 2016 and June 14, 2016 Bond List Revisions were reported upon at the last meeting of the Citizens’ Bond Oversight Committee, held on June 21, 2016 and are included in the financial reports for this period.

There are three Measure G-2010 Bond List Revisions that occurred after the reporting period ending June 30, 2016 and prior to this meeting. These revisions took place at the following Board of Trustees meetings and are reflected in the reports:

- July 12, 2016
- August 30, 2016
- September 13, 2016

There was one Measure G-2004 Bond List Revision during the reporting period ending June 30, 2016. The June 14, 2016 Bond List Revisions was reported upon at the last meeting of the Citizens’ Bond Oversight Committee, held on June 21, 2016.

There was one Measure G-2004 Bond List Revision that occurred after the reporting period ending June 30, 2016 and prior to this meeting. This revision took place at the following Board of Trustees meeting and is reflected in the reports:

- August 30, 2016

Measure G-2010 and Measure G-2004 Financial Reports/Bond List Revisions:

Daniel Kojiro / Cory Demar

Unanimously approved

11. Proposed Future Meeting Dates

Mr. Scogin reviewed the 2016 and 2017 Citizens’ Bond Oversight Committee proposed future meeting dates, times, location, and asked the Committee for input/approval on the dates.

Vice Chancellor Smith suggested to reschedule the Tuesday, March 21, 2017 Citizens’ Bond Oversight Committee meeting to Tuesday, March 7, 2017 to accommodate Vice Chancellor Smith’s schedule. Corey Demar/Bethel Kim motioned and the committee unanimously approved to reschedule the March 21, 2017 Citizens’ Bond Oversight Committee meeting to Tuesday, March 7, 2017.

12. Future Agenda Items

No upcoming agenda items were discussed.

13. Adjournment

The meeting adjourned at 6:34 PM

The next scheduled meeting is Tuesday, January 17, 2017 at 5:30 PM – 7:00 PM. This meeting will be held at the San Jose Evergreen Community College Extension, Milpitas (conference room is to be determined).



MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.
San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 8.a: Measure X Election Results – *Vice Chancellor Smith / Jeff Scogin*



Agenda Item Details

Meeting	Dec 13, 2016 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	3. Resolution No. 121316-2, Acceptance of election results for the Measure X General Obligation Bond
Type	Action
Preferred Date	Dec 13, 2016
Absolute Date	Dec 13, 2016
Fiscal Impact	No
Recommended Action	A recommendation that the Board of Trustees approve Resolution No. 121316-2, a Resolution of the Board of Trustees of the San Jose-Evergreen Community College District entering Election Results into the minutes and clarifying to the Board of Supervisors of Santa Clara County all proceedings in the November 8, 2016, General Obligation Bond Election.

On November 8, 2016, the Bond Election was duly held and conducted for the purpose of voting a measure for the issuance of a bond of the District in the amount of \$748,000,000 ("Measure X"). Measure X has been approved by more than fifty-five percent of the votes cast at the Bond Election. The Board of the District has received, from the County's Registrar of Voters/County Clerk-Recorder, the Canvass Certificate and Official Statement of Results (the "Canvass") of the Bond Election. This resolution enters the results of the Bond Election upon the minutes of the meeting.

The Canvass Certificate and Official Statement of Results (the "Canvass") of the Bond Election are attached to the Resolution as Exhibit "A".

For more information on this agenda item, please contact Joy Pace, Secretary to the Chancellor, at (408) 270-6402.

[Exhibit_A_CertificateofElectionResults_MeasureX_11-08-2016.pdf \(2,963 KB\)](#)

[A-DOCSSF_133992v1 - Resolution 121316-2 Entering Election Results-San Jose-Evergreen CCD-November 2016.pdf \(79 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Executive Administrative Assistant to the Chancellor, at (408) 270-6402.

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 121316-2

RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT ENTERING ELECTION RESULTS INTO THE MINUTES AND CERTIFYING TO THE BOARD OF SUPERVISORS OF SANTA CLARA COUNTY ALL PROCEEDINGS IN THE NOVEMBER 8, 2016 GENERAL OBLIGATION BOND ELECTION

WHEREAS, the Board of Trustees of the San Jose-Evergreen Community College District (the "District") previously adopted a resolution requesting Santa Clara County (the "County") to call an election for general obligation bonds (the "Bond Election") to be held on November 8, 2016; and

WHEREAS, such resolution was duly delivered to the Registrar of Voters and County Clerk-Recorder; and

WHEREAS, notice of the Bond Election was duly given; and

WHEREAS, on November 8, 2016, the Bond Election was duly held and conducted for the purpose of voting a measure for the issuance of bonds of the District in the amount of \$748,000,000 ("Measure X"); and

WHEREAS, the Board of the District has received from the County's Registrar of Voters/County Clerk-Recorder the Canvass Certificate and Official Statement of Results (the "Canvass") of the Bond Election; and

WHEREAS, it appears from the Canvass, a copy of which is attached hereto as Exhibit "A," that more than fifty-five percent of the votes cast on Measure X were in favor of issuing the aforementioned bonds.

NOW, THEREFORE, THE BOARD OF THE SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT DOES HEREBY FIND, DETERMINE AND CERTIFY AS FOLLOWS:

Section 1. That entry be made upon the minutes of the meeting that Measure X has been approved by more than fifty-five percent of the votes cast at the Bond Election.

Section 2. That all proceedings of the District in connection with the Bond Election have been accomplished according to law.

Section 3. That the Secretary of the Board is hereby requested to deliver a copy of this Resolution with the Canvass to the County's Superintendent of Schools and the Clerk of the Board of Supervisors.

ADOPTED, SIGNED AND APPROVED this 13th day of December, 2016.

BOARD OF TRUSTEES OF THE SAN JOSE-
EVERGREEN COMMUNITY COLLEGE DISTRICT

President

ATTEST:

Secretary

STATE OF CALIFORNIA)
)ss
SANTA CLARA COUNTY)

I, _____, do hereby certify that the foregoing Resolution No. 121316-2 was duly adopted by the Board of the San Jose-Evergreen Community College District at a meeting thereof held on the 13th day of December, 2016 and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

By: _____
Secretary

CERTIFICATE OF ELECTION RESULTS

STATE OF CALIFORNIA)
) ss.
COUNTY OF SANTA CLARA)

I, Shannon Bushey, Registrar of Voters of the County of Santa Clara, State of California, hereby declare:

1. A Presidential General Election was held in the County of Santa Clara, in the San Jose-Evergreen Community College District, on November 8, 2016 for the purpose of submitting the following measure to the voters:

X SAN JOSE CITY/EVERGREEN VALLEY COLLEGE JOB TRAINING/TECHNOLOGY/CLASSROOM REPAIR MEASURE. To repair/upgrade classrooms to prepare students/veterans for jobs/university transfer by repairing/building nursing, engineering, vocational, technology, science/job training classrooms, improving campus, earthquake safety/disabled access, remove asbestos/lead paint, acquiring, constructing, repairing sites, facilities/equipment, shall San Jose-Evergreen Community College District issue \$748,000,000 in bonds at legal rates, no money for administrators' salaries/pensions, requiring citizen oversight, independent audits, all funds used locally?

2. The official canvass of the returns of the election was conducted by the Office of the Registrar of Voters in accordance with the appropriate provisions of the Elections Code of the State of California.

3. The Statement of Votes Cast, now on file at my office, shows the whole number of votes cast for Measure X in each of the precincts and the total shown is true and correct.

WITNESS my hand and Official Seal this 8th day of December, 2016.



Shannon Bushey
Shannon Bushey, Registrar of Voters

Cumulative Totals

Measure V - City of Mountain View - Charter Amendment Completed Precincts: 36 of 36 YES 15,393 53.57% NO 13,341 46.43%	Measure AA - Campbell Union High SD - Bonds Completed Precincts: 125 of 125 BONDS YES 57,230 67.08% BONDS NO 28,090 32.92%	Measure HH - Franklin-McKinley SD - Parcel Tax Completed Precincts: 41 of 41 YES 18,063 80.35% NO 4,418 19.65%
Measure W - City of Mountain View - Rent Stabilization Completed Precincts: 36 of 36 NO 14,308 51.32% YES 13,574 48.68%	Measure BB - Sunnyvale SD - Parcel Tax Completed Precincts: 35 of 35 YES 19,118 74.40% NO 6,577 25.60%	
Measure X - San Jose - Evergreen CCD - Bonds Completed Precincts: 466 of 466 BONDS YES 175,265 64.82% BONDS NO 95,111 35.18%	Measure CC - Campbell Union SD - Bonds Completed Precincts: 49 of 49 BONDS YES 24,205 68.63% BONDS NO 11,062 31.37%	
Measure Y - San Jose Unified SD - Parcel Tax Completed Precincts: 164 of 164 YES 64,280 67.12% NO 31,494 32.88%	Measure EE - Oak Grove SD - Parcel Tax Completed Precincts: 60 of 60 YES 24,664 65.95% NO 12,732 34.05%	
Measure Z - East Side Union High SD - Bonds Completed Precincts: 274 of 274 BONDS YES 114,080 72.39% BONDS NO 43,503 27.61%	Measure GG - Los Altos SD - Parcel Tax Completed Precincts: 30 of 30 YES 15,122 70.94% NO 6,195 29.06%	

127	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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GRD. Totals - Page 121

	REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
County of Santa Clara	388774	309969	79.7%		175265	95111
U.S. Representative, District 17	76165	60279	79.1%		33666	18401
U.S. Representative, District 18	37365	31970	85.6%		14280	13279
U.S. Representative, District 19	275244	217720	79.1%		127319	63431
State Senate, District 10	80579	64642	80.2%		35419	20310
State Senate, District 15	266045	211578	79.5%		120526	64464
State Senate, District 17	42150	33749	80.1%		19320	10337
State Assembly District 25	80526	63818	79.3%		35561	19572
State Assembly District 27	195446	150412	77.0%		92441	39804
State Assembly District 28	66984	57438	85.8%		28401	21434
State Assembly District 29	45818	38301	83.6%		18862	14301
State Board of Equal District 2	388774	309969	79.7%		175265	95111
Supervisory District 1	83585	69427	83.1%		34524	25808
Supervisory District 2	130805	97637	74.6%		63069	22314
Supervisory District 3	131219	105410	80.3%		58878	33337
Supervisory District 4	43165	37495	86.9%		18794	13652
City of Milpitas	29219	23328	79.8%		12850	7137
City of Santa Clara	119	97	81.5%		49	32
City of San Jose	348552	277704	79.7%		157575	84856
Unincorporated Area	10884	8840	81.2%		4791	3086

127	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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VBM. Totals - Page 121

	REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
County of Santa Clara	388774	225309	58.0%		126788	71973
U.S. Representative, District 17	76165	45387	59.6%		25318	14351
U.S. Representative, District 18	37365	23995	64.2%		10675	10216
U.S. Representative, District 19	275244	155927	56.7%		90795	47406
State Senate, District 10	80579	48231	59.9%		26355	15743
State Senate, District 15	266045	153494	57.7%		86936	48723
State Senate, District 17	42150	23584	56.0%		13497	7507
State Assembly District 25	80526	48233	59.9%		26832	15343
State Assembly District 27	195446	106571	54.5%		65192	29747
State Assembly District 28	68984	42767	63.9%		21108	16222
State Assembly District 29	45818	27738	60.5%		13656	10661
State Board of Equal. District 2	388774	225309	58.0%		126788	71973
Supervisory District 1	83585	50556	60.5%		25013	19292
Supervisory District 2	130805	68013	52.0%		43682	16453
Supervisory District 3	131219	78955	60.2%		43938	25918
Supervisory District 4	43165	27785	64.4%		13955	10310
City of Milpitas	29219	17039	58.3%		9356	5407
City of Santa Clara	119	97	81.5%		49	32
City of San Jose	348552	201281	57.8%		113730	63973
Unincorporated Area	10884	6892	63.3%		3651	2561

127	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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PCT. Totals - Page 121

	REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
County of Santa Clara	388774	84660	21.8%		48477	23138
U.S. Representative, District 17	76165	14892	19.6%		8348	4050
U.S. Representative, District 18	37365	7975	21.3%		3605	3063
U.S. Representative, District 19	275244	61793	22.5%		36524	16025
State Senate, District 10	80579	16411	20.4%		9064	4567
State Senate, District 15	266045	58084	21.8%		33590	15741
State Senate, District 17	42150	10165	24.1%		5823	2830
State Assembly District 25	80526	15585	19.4%		8729	4229
State Assembly District 27	195446	43841	22.4%		27249	10057
State Assembly District 28	66984	14671	21.9%		7293	5212
State Assembly District 29	45818	10563	23.1%		5206	3640
State Board of Equal. District 2	388774	84660	21.8%		48477	23138
Supervisory District 1	83585	18871	22.6%		9511	6516
Supervisory District 2	130805	29624	22.7%		19187	5861
Supervisory District 3	131219	26455	20.2%		14940	7419
Supervisory District 4	43165	9710	22.5%		4839	3342
City of Milpitas	29219	6289	21.5%		3492	1730
City of Santa Clara	119	0	0.0%		0	0
City of San Jose	348552	76423	21.9%		43845	20883
Unincorporated Area	10884	1948	17.9%		1140	525

121	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
PCT 1009	PCT Reporting	1031	236	22.9%		112	75
	VBM Reporting	1031	587	56.9%		300	202
PCT 1017	PCT Reporting	1130	248	22.0%		127	74
	VBM Reporting	1130	608	53.8%		335	192
PCT 1020	PCT Reporting	1071	202	18.9%		85	90
	VBM Reporting	1071	735	68.6%		303	345
PCT 1021	PCT Reporting	1161	212	18.3%		80	92
	VBM Reporting	1161	819	70.5%		395	314
PCT 1023	PCT Reporting	626	167	26.7%		69	66
	VBM Reporting	626	379	60.5%		158	183
PCT 1024	PCT Reporting	1240	240	19.4%		110	103
	VBM Reporting	1240	833	67.2%		329	407
PCT 1026	PCT Reporting	1188	231	19.4%		72	119
	VBM Reporting	1188	810	68.2%		319	387
PCT 1032	PCT Reporting	1184	249	21.0%		115	93
	VBM Reporting	1184	756	63.9%		294	341
PCT 1034	PCT Reporting	936	245	26.2%		86	121
	VBM Reporting	936	600	64.1%		237	288
PCT 1035	PCT Reporting	1122	177	15.8%		69	68
PCT 1035	VBM Reporting	1122	790	70.4%		324	381
PCT 1037	PCT Reporting	1176	205	17.4%		81	82
	VBM Reporting	1176	823	70.0%		339	376
PCT 1038	PCT Reporting	864	172	19.9%		76	64
	VBM Reporting	864	583	67.5%		279	222
PCT 1040	PCT Reporting	1384	225	16.3%		99	92
	VBM Reporting	1384	939	67.9%		354	462
PCT MAIL 1041	PCT Reporting	18	0	0.0%		0	0
	VBM Reporting	18	15	83.3%		6	7
PCT 1045	PCT Reporting	1018	229	22.5%		81	107
	VBM Reporting	1018	639	62.8%		262	284
PCT 1047	PCT Reporting	862	203	23.6%		91	78
	VBM Reporting	862	557	64.6%		227	263
PCT 1050	PCT Reporting	1057	204	19.3%		85	88
	VBM Reporting	1057	734	69.4%		286	346
PCT 1051	PCT Reporting	855	190	22.2%		85	74
	VBM Reporting	855	554	64.8%		248	225
PCT 1053	PCT Reporting	1331	280	21.0%		110	127
	VBM Reporting	1331	842	63.3%		371	360
PCT 1055	PCT Reporting	1108	279	25.2%		140	86
	VBM Reporting	1108	622	56.1%		317	195
PCT 1058	PCT Reporting	1095	209	19.1%		87	98
PCT 1056	VBM Reporting	1095	723	66.0%		322	287
PCT 1057	PCT Reporting	985	213	21.6%		115	54
	VBM Reporting	985	562	57.1%		335	148
PCT 1060	PCT Reporting	1268	344	27.1%		203	84
	VBM Reporting	1268	633	49.9%		338	207
PCT 1062	PCT Reporting	1168	237	20.3%		111	83

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
	VBM Reporting	1168	776	66.4%		357	317
PCT 1063	PCT Reporting	1265	382	30.2%		173	140
	VBM Reporting	1265	654	51.7%		361	222
PCT 1066	PCT Reporting	1384	342	24.7%		169	124
	VBM Reporting	1384	811	58.6%		395	300
PCT 1069	PCT Reporting	1061	235	22.2%		94	102
	VBM Reporting	1061	661	62.3%		328	255
PCT 1070	PCT Reporting	1015	220	21.7%		99	80
	VBM Reporting	1015	691	68.1%		326	294
PCT 1072	PCT Reporting	796	194	24.4%		68	93
	VBM Reporting	796	499	62.7%		186	242
PCT 1075	PCT Reporting	648	161	24.9%		62	72
	VBM Reporting	648	344	53.1%		123	166
PCT 1078	PCT Reporting	1057	255	24.1%		148	68
	VBM Reporting	1057	577	54.6%		319	177
PCT 1080	PCT Reporting	690	118	17.1%		45	51
PCT 1080	VBM Reporting	690	481	69.7%		193	210
PCT 1081	PCT Reporting	1342	278	20.7%		141	95
	VBM Reporting	1342	774	57.7%		400	270
PCT 1082	PCT Reporting	1199	277	23.1%		125	115
	VBM Reporting	1199	748	62.4%		353	316
PCT MAIL 1087	PCT Reporting	1	0	0.0%		0	0
	VBM Reporting	1	0	0.0%		0	0
PCT 1092	PCT Reporting	869	131	15.1%		45	70
	VBM Reporting	869	622	71.6%		234	297
PCT 1094	PCT Reporting	1165	288	24.7%		135	114
	VBM Reporting	1165	740	63.5%		349	314
PCT 1201	PCT Reporting	862	220	25.5%		115	69
	VBM Reporting	862	504	58.5%		249	190
PCT 1204	PCT Reporting	728	218	30.0%		98	75
	VBM Reporting	728	393	54.0%		194	149
PCT 1205	PCT Reporting	1287	327	25.4%		172	109
	VBM Reporting	1287	674	52.4%		341	233
PCT 1206	PCT Reporting	687	160	23.3%		84	51
	VBM Reporting	687	435	63.3%		234	161
PCT 1207	PCT Reporting	994	174	17.5%		94	48
	VBM Reporting	994	551	55.4%		301	184
PCT 1208	PCT Reporting	956	260	27.2%		149	74
PCT 1208	VBM Reporting	956	539	56.4%		267	204
PCT 1209	PCT Reporting	628	117	18.6%		58	40
	VBM Reporting	628	421	67.0%		212	161
PCT 1210	PCT Reporting	399	70	17.5%		34	29
	VBM Reporting	399	260	65.2%		124	97
PCT 1211	PCT Reporting	677	160	23.6%		105	35
	VBM Reporting	677	377	55.7%		225	103
PCT 1212	PCT Reporting	990	164	16.6%		101	39
	VBM Reporting	990	594	60.0%		384	136

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
PCT 1213	PCT Reporting	934	232	24.8%		151	46
	VBM Reporting	934	467	50.0%		285	125
PCT 1214	PCT Reporting	853	204	23.9%		114	54
	VBM Reporting	853	477	55.9%		286	151
PCT 1215	PCT Reporting	1464	350	23.9%		215	71
	VBM Reporting	1464	732	50.0%		469	191
PCT 1217	PCT Reporting	1396	292	20.9%		167	90
	VBM Reporting	1396	868	62.2%		474	303
PCT 1218	PCT Reporting	1322	300	22.7%		146	112
	VBM Reporting	1322	813	61.5%		452	281
PCT 1220	PCT Reporting	1161	381	32.8%		237	70
	VBM Reporting	1161	505	43.5%		325	106
PCT 1221	PCT Reporting	817	242	29.6%		121	87
PCT 1221	VBM Reporting	817	464	56.8%		259	154
PCT 1222	PCT Reporting	678	145	21.4%		69	50
	VBM Reporting	678	402	59.3%		190	172
PCT 1223	PCT Reporting	1207	292	24.2%		161	93
	VBM Reporting	1207	716	59.3%		376	281
PCT 1224	PCT Reporting	1181	331	28.0%		180	104
	VBM Reporting	1181	660	55.9%		350	232
PCT 1226	PCT Reporting	1357	339	25.0%		188	99
	VBM Reporting	1357	798	58.8%		406	314
PCT 1228	PCT Reporting	705	187	26.5%		83	72
	VBM Reporting	705	417	59.2%		212	180
PCT 1229	PCT Reporting	1347	340	25.2%		160	129
	VBM Reporting	1347	753	55.9%		389	264
PCT 1231	PCT Reporting	1292	308	23.8%		162	114
	VBM Reporting	1292	780	60.4%		365	301
PCT 1232	PCT Reporting	748	186	24.9%		97	62
	VBM Reporting	748	473	63.2%		229	180
PCT 1233	PCT Reporting	726	163	22.5%		75	59
	VBM Reporting	726	462	63.6%		222	184
PCT 1236	PCT Reporting	1185	296	25.0%		144	104
	VBM Reporting	1185	715	60.3%		360	280
PCT 1238	PCT Reporting	1374	332	24.2%		189	87
PCT 1238	VBM Reporting	1374	813	59.2%		486	217
PCT 1239	PCT Reporting	1279	310	24.2%		168	96
	VBM Reporting	1279	830	64.9%		423	328
PCT 1240	PCT Reporting	817	206	25.2%		98	76
	VBM Reporting	817	517	63.3%		235	211
PCT 1242	PCT Reporting	700	156	22.3%		71	64
	VBM Reporting	700	455	65.0%		215	182
PCT 1243	PCT Reporting	685	261	38.1%		106	73
	VBM Reporting	685	398	58.1%		186	167
PCT 1244	PCT Reporting	1199	281	23.4%		157	80
	VBM Reporting	1199	727	60.6%		390	264
PCT 1254	PCT Reporting	577	145	25.1%		60	63

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
	VBM Reporting	577	315	54.6%		166	107
PCT MAIL 1263	PCT Reporting	238	0	0.0%		0	0
	VBM Reporting	238	177	74.4%		93	67
PCT MAIL 1266	PCT Reporting	120	0	0.0%		0	0
	VBM Reporting	120	93	77.5%		57	29
PCT 1274	PCT Reporting	833	244	29.3%		139	64
	VBM Reporting	833	429	51.5%		247	122
PCT 1276	PCT Reporting	950	260	27.4%		122	101
	VBM Reporting	950	511	53.8%		268	181
PCT MAIL 1289	PCT Reporting	32	0	0.0%		0	0
PCT MAIL 1289	VBM Reporting	32	27	84.4%		8	14
PCT MAIL 1301	PCT Reporting	46	0	0.0%		0	0
	VBM Reporting	46	36	78.3%		21	11
PCT 1302	PCT Reporting	361	99	27.4%		48	26
	VBM Reporting	361	218	60.4%		118	60
PCT 1303	PCT Reporting	834	230	27.6%		126	54
	VBM Reporting	834	463	55.5%		276	127
PCT 1304	PCT Reporting	405	101	24.9%		67	17
	VBM Reporting	405	245	60.5%		145	74
PCT 1305	PCT Reporting	1325	338	25.5%		153	139
	VBM Reporting	1325	763	57.6%		408	275
PCT 1306	PCT Reporting	824	160	25.6%		104	34
	VBM Reporting	824	371	59.5%		213	104
PCT 1307	PCT Reporting	609	152	25.0%		87	39
	VBM Reporting	609	362	59.4%		216	95
PCT 1308	PCT Reporting	219	51	23.3%		35	10
	VBM Reporting	219	83	37.9%		55	14
PCT 1310	PCT Reporting	1299	303	23.3%		197	64
	VBM Reporting	1299	758	58.4%		485	183
PCT 1311	PCT Reporting	1352	327	24.2%		208	70
	VBM Reporting	1352	753	55.7%		481	178
PCT 1312	PCT Reporting	1169	282	24.1%		172	63
PCT 1312	VBM Reporting	1169	701	60.0%		421	187
PCT 1313	PCT Reporting	964	244	25.3%		149	44
	VBM Reporting	964	488	50.6%		306	120
PCT 1314	PCT Reporting	658	159	24.2%		104	23
	VBM Reporting	658	345	52.4%		206	85
PCT 1315	PCT Reporting	977	231	23.6%		136	48
	VBM Reporting	977	568	58.1%		348	161
PCT 1316	PCT Reporting	1020	271	26.6%		169	59
	VBM Reporting	1020	494	48.4%		301	121
PCT 1317	PCT Reporting	1192	322	27.0%		187	64
	VBM Reporting	1192	681	57.1%		406	175
PCT 1318	PCT Reporting	1133	258	22.8%		139	49
	VBM Reporting	1133	559	49.3%		368	114
PCT 1321	PCT Reporting	1147	360	31.4%		213	65
	VBM Reporting	1147	504	43.9%		359	84

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
PCT 1322	PCT Reporting	1187	274	23.1%		181	49
	VBM Reporting	1187	608	51.2%		393	138
PCT 1323	PCT Reporting	932	177	19.0%		116	32
	VBM Reporting	932	538	57.7%		345	127
PCT 1324	PCT Reporting	909	238	26.2%		157	39
	VBM Reporting	909	394	43.3%		246	95
PCT 1325	PCT Reporting	1073	270	25.2%		163	60
PCT 1325	VBM Reporting	1073	497	46.3%		322	112
PCT 1326	PCT Reporting	1328	328	24.7%		200	74
	VBM Reporting	1328	643	48.4%		406	148
PCT 1327	PCT Reporting	1452	344	23.7%		246	53
	VBM Reporting	1452	697	48.0%		462	157
PCT 1329	PCT Reporting	1324	299	22.6%		162	64
	VBM Reporting	1324	820	61.9%		515	210
PCT 1330	PCT Reporting	694	174	25.1%		96	34
	VBM Reporting	694	316	45.5%		206	72
PCT 1333	PCT Reporting	1392	361	25.9%		219	73
	VBM Reporting	1392	685	49.2%		436	179
PCT 1334	PCT Reporting	794	224	28.2%		137	41
	VBM Reporting	794	329	41.4%		223	62
PCT 1336	PCT Reporting	1184	313	26.4%		185	39
	VBM Reporting	1184	312	26.4%		217	51
PCT 1338	PCT Reporting	1064	249	23.4%		160	48
	VBM Reporting	1064	627	58.9%		364	174
PCT 1339	PCT Reporting	1152	153	13.3%		90	28
	VBM Reporting	1152	268	23.3%		147	70
PCT 1340	PCT Reporting	1433	248	17.3%		164	44
	VBM Reporting	1433	721	50.3%		433	175
PCT 1343	PCT Reporting	1024	264	25.8%		171	58
PCT 1343	VBM Reporting	1024	464	45.3%		332	87
PCT 1344	PCT Reporting	1029	276	26.8%		175	63
	VBM Reporting	1029	494	48.0%		317	110
PCT 1345	PCT Reporting	913	229	25.1%		152	44
	VBM Reporting	913	444	48.6%		281	121
PCT 1346	PCT Reporting	487	166	34.1%		106	32
	VBM Reporting	487	205	42.1%		122	58
PCT 1347	PCT Reporting	550	136	24.7%		70	49
	VBM Reporting	550	363	66.0%		190	120
PCT 1348	PCT Reporting	736	164	22.3%		93	56
	VBM Reporting	736	456	62.0%		232	163
PCT 1356	PCT Reporting	868	214	24.7%		144	28
	VBM Reporting	868	289	33.3%		201	64
PCT MAIL 1357	PCT Reporting	131	0	0.0%		0	0
	VBM Reporting	131	100	76.3%		58	27
PCT MAIL 1358	PCT Reporting	280	0	0.0%		0	0
	VBM Reporting	280	212	75.7%		112	80
PCT 1359	PCT Reporting	998	277	27.8%		172	55

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
	VBM Reporting	998	489	49.0%		309	110
PCT 1360	PCT Reporting	398	80	20.1%		32	27
	VBM Reporting	398	254	63.8%		120	98
PCT 1361	PCT Reporting	654	164	19.2%		97	44
PCT 1361	VBM Reporting	854	550	64.4%		308	175
PCT MAIL 1364	PCT Reporting	3	0	0.0%		0	0
	VBM Reporting	3	3	100.0%		0	2
PCT MAIL 1365	PCT Reporting	269	0	0.0%		0	0
	VBM Reporting	269	219	81.4%		111	85
PCT 1366	PCT Reporting	380	45	11.8%		34	4
	VBM Reporting	380	203	53.4%		138	35
PCT MAIL 1367	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT 1368	PCT Reporting	1196	222	18.6%		136	59
	VBM Reporting	1196	787	65.8%		457	230
PCT MAIL 1369	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT MAIL 1370	PCT Reporting	16	0	0.0%		0	0
	VBM Reporting	16	4	25.0%		3	0
PCT MAIL 1380	PCT Reporting	44	0	0.0%		0	0
	VBM Reporting	44	36	81.8%		20	14
PCT 1388	PCT Reporting	1142	176	15.4%		103	41
	VBM Reporting	1142	691	60.5%		448	184
PCT 1398	PCT Reporting	1398	268	19.2%		188	53
	VBM Reporting	1398	661	47.3%		428	169
PCT MAIL 1405	PCT Reporting	9	0	0.0%		0	0
PCT MAIL 1405	VBM Reporting	9	7	77.8%		4	3
PCT MAIL 1406	PCT Reporting	33	0	0.0%		0	0
	VBM Reporting	33	19	57.6%		13	4
PCT 1407	PCT Reporting	794	18	2.3%		10	4
	VBM Reporting	794	549	69.1%		347	138
PCT 1408	PCT Reporting	1473	268	18.2%		157	72
	VBM Reporting	1473	896	60.8%		511	269
PCT 1409	PCT Reporting	1091	239	21.9%		143	46
	VBM Reporting	1091	560	51.3%		347	162
PCT 1410	PCT Reporting	1017	211	20.8%		131	47
	VBM Reporting	1017	605	59.5%		385	164
PCT 1411	PCT Reporting	1002	172	17.2%		90	52
	VBM Reporting	1002	574	57.3%		309	195
PCT 1413	PCT Reporting	971	185	19.1%		97	56
	VBM Reporting	971	548	56.4%		315	144
PCT 1414	PCT Reporting	827	168	20.3%		100	50
	VBM Reporting	827	473	57.2%		261	165
PCT 1415	PCT Reporting	925	163	17.6%		99	31
	VBM Reporting	925	547	59.1%		351	150
PCT 1416	PCT Reporting	753	189	25.1%		94	55
	VBM Reporting	753	425	56.4%		244	129

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
PCT 1417	PCT Reporting	1511	254	16.8%		167	58
PCT 1417	VBM Reporting	1511	941	62.3%		528	304
PCT 1419	PCT Reporting	1350	247	18.3%		135	70
	VBM Reporting	1350	791	58.6%		419	272
PCT 1420	PCT Reporting	1333	215	16.1%		116	63
	VBM Reporting	1333	858	64.4%		438	328
PCT 1422	PCT Reporting	1485	281	18.9%		164	67
	VBM Reporting	1485	860	57.9%		523	231
PCT 1423	PCT Reporting	1010	163	16.1%		91	42
	VBM Reporting	1010	611	60.5%		384	171
PCT 1424	PCT Reporting	1283	248	19.3%		165	51
	VBM Reporting	1283	718	56.0%		480	148
PCT 1425	PCT Reporting	918	184	20.0%		109	44
	VBM Reporting	918	560	61.0%		329	169
PCT 1426	PCT Reporting	387	78	20.2%		53	10
	VBM Reporting	387	231	59.7%		149	55
PCT 1427	PCT Reporting	734	172	23.4%		101	42
	VBM Reporting	734	424	57.8%		212	147
PCT 1428	PCT Reporting	1001	222	22.2%		108	81
	VBM Reporting	1001	656	65.5%		315	259
PCT 1429	PCT Reporting	677	78	11.5%		41	26
	VBM Reporting	677	461	68.1%		250	167
PCT 1431	PCT Reporting	871	168	19.3%		93	50
PCT 1431	VBM Reporting	871	558	64.1%		283	218
PCT 1432	PCT Reporting	1391	301	21.6%		167	83
	VBM Reporting	1391	837	60.2%		448	286
PCT 1433	PCT Reporting	938	198	21.1%		103	64
	VBM Reporting	938	548	58.4%		265	213
PCT 1434	PCT Reporting	1102	220	20.0%		124	68
	VBM Reporting	1102	667	60.5%		358	231
PCT 1435	PCT Reporting	678	109	16.1%		48	42
	VBM Reporting	678	446	65.8%		228	169
PCT 1436	PCT Reporting	1120	202	18.0%		117	49
	VBM Reporting	1120	699	62.4%		378	246
PCT MAIL 1440	PCT Reporting	179	0	0.0%		0	0
	VBM Reporting	179	120	67.0%		98	12
PCT MAIL 1443	PCT Reporting	166	0	0.0%		0	0
	VBM Reporting	166	115	69.3%		67	35
PCT 1444	PCT Reporting	1205	240	19.9%		118	81
	VBM Reporting	1205	695	57.7%		391	212
PCT 1446	PCT Reporting	1470	241	16.4%		125	76
	VBM Reporting	1470	977	66.5%		515	341
PCT 1447	PCT Reporting	791	150	19.0%		83	34
	VBM Reporting	791	478	60.2%		260	145
PCT 1448	PCT Reporting	685	181	26.4%		114	49
PCT 1448	VBM Reporting	685	393	57.4%		213	140

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
PCT 1449	PCT Reporting	901	180	20.0%		107	52
	VBM Reporting	901	526	58.4%		293	176
PCT 1450	PCT Reporting	946	163	17.2%		83	56
	VBM Reporting	946	588	62.2%		305	189
PCT 1451	PCT Reporting	1173	268	22.9%		148	77
	VBM Reporting	1173	673	57.4%		388	205
PCT 1453	PCT Reporting	934	196	21.0%		109	54
	VBM Reporting	934	537	57.5%		309	173
PCT 1455	PCT Reporting	1276	251	19.7%		135	72
	VBM Reporting	1276	714	56.0%		412	215
PCT 1465	PCT Reporting	1469	246	16.8%		96	98
	VBM Reporting	1469	937	63.8%		423	370
PCT 1467	PCT Reporting	1053	243	23.1%		112	76
	VBM Reporting	1053	575	54.6%		328	146
PCT 1469	PCT Reporting	872	174	20.0%		106	46
	VBM Reporting	872	539	61.8%		306	156
PCT 1470	PCT Reporting	1258	234	18.6%		164	42
	VBM Reporting	1258	716	56.9%		496	134
PCT 1472	PCT Reporting	1258	185	14.7%		120	35
	VBM Reporting	1258	768	61.1%		427	246
PCT MAIL 1481	PCT Reporting	1	0	0.0%		0	0
PCT MAIL 1481	VBM Reporting	1	0	0.0%		0	0
PCT 1482	PCT Reporting	995	178	17.9%		94	40
	VBM Reporting	995	638	64.1%		311	222
PCT MAIL 1483	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT 1501	PCT Reporting	348	100	28.7%		72	13
	VBM Reporting	348	163	46.8%		103	35
PCT MAIL 1502	PCT Reporting	47	0	0.0%		0	0
	VBM Reporting	47	25	53.2%		14	7
PCT 1504	PCT Reporting	1392	279	20.0%		187	43
	VBM Reporting	1392	737	53.0%		478	164
PCT 1505	PCT Reporting	930	159	17.1%		103	32
	VBM Reporting	930	491	52.8%		341	82
PCT 1506	PCT Reporting	1176	275	23.4%		174	56
	VBM Reporting	1176	602	51.2%		404	143
PCT 1508	PCT Reporting	901	167	18.5%		99	47
	VBM Reporting	901	474	52.6%		331	102
PCT 1509	PCT Reporting	715	137	19.2%		96	24
	VBM Reporting	715	384	53.7%		246	97
PCT 1510	PCT Reporting	837	250	29.9%		173	42
	VBM Reporting	837	387	46.2%		252	90
PCT 1512	PCT Reporting	1357	296	21.8%		215	45
PCT 1512	VBM Reporting	1357	649	47.8%		465	132
PCT 1513	PCT Reporting	1101	250	22.7%		146	56
	VBM Reporting	1101	523	47.5%		352	125
PCT 1515	PCT Reporting	1046	196	18.7%		116	50

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
	VBM Reporting	1046	626	59.9%		348	192
PCT 1516	PCT Reporting	1233	275	22.3%		200	35
	VBM Reporting	1233	643	52.2%		463	118
PCT 1517	PCT Reporting	731	214	29.3%		141	30
	VBM Reporting	731	313	42.8%		196	73
PCT 1518	PCT Reporting	1104	283	25.6%		196	50
	VBM Reporting	1104	525	47.6%		387	80
PCT 1519	PCT Reporting	1404	304	21.7%		206	57
	VBM Reporting	1404	723	51.5%		498	146
PCT 1521	PCT Reporting	1176	251	21.3%		152	60
	VBM Reporting	1176	631	53.7%		406	179
PCT 1523	PCT Reporting	1147	310	27.0%		207	58
	VBM Reporting	1147	545	47.5%		383	119
PCT 1525	PCT Reporting	999	220	22.0%		166	31
	VBM Reporting	999	563	56.4%		392	119
PCT 1526	PCT Reporting	677	168	24.8%		121	30
	VBM Reporting	677	362	53.5%		238	87
PCT 1527	PCT Reporting	1522	410	26.9%		289	60
PCT 1527	VBM Reporting	1522	710	46.7%		476	159
PCT 1528	PCT Reporting	1216	317	26.1%		229	51
	VBM Reporting	1216	569	46.8%		400	117
PCT 1530	PCT Reporting	1078	247	22.9%		209	22
	VBM Reporting	1078	543	50.4%		410	110
PCT 1531	PCT Reporting	680	197	29.0%		147	27
	VBM Reporting	680	314	46.2%		212	82
PCT 1534	PCT Reporting	1295	303	23.4%		208	57
	VBM Reporting	1295	631	48.7%		424	154
PCT 1535	PCT Reporting	653	158	24.2%		112	20
	VBM Reporting	653	326	49.9%		242	55
PCT 1536	PCT Reporting	1126	305	27.1%		213	57
	VBM Reporting	1126	489	43.4%		340	94
PCT 1537	PCT Reporting	1403	372	26.5%		265	67
	VBM Reporting	1403	654	46.6%		471	136
PCT 1539	PCT Reporting	752	153	20.4%		119	13
	VBM Reporting	752	385	51.2%		261	82
PCT MAIL 1543	PCT Reporting	258	0	0.0%		0	0
	VBM Reporting	258	167	64.7%		117	36
PCT 1544	PCT Reporting	1269	317	25.0%		209	63
	VBM Reporting	1269	638	50.3%		405	162
PCT 1546	PCT Reporting	1424	274	19.2%		157	71
PCT 1548	VBM Reporting	1424	860	60.4%		496	263
PCT MAIL 1548	PCT Reporting	243	0	0.0%		0	0
	VBM Reporting	243	174	71.6%		114	41
PCT MAIL 1550	PCT Reporting	178	0	0.0%		0	0
	VBM Reporting	178	153	86.0%		73	66
PCT 1551	PCT Reporting	1058	325	30.7%		226	54
	VBM Reporting	1058	499	47.2%		343	108

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
PCT 1553	PCT Reporting	617	127	20.6%		91	25
	VBM Reporting	617	361	58.5%		239	93
PCT 1555	PCT Reporting	360	108	30.0%		66	29
	VBM Reporting	360	196	54.4%		115	60
PCT MAIL 1558	PCT Reporting	406	0	0.0%		0	0
	VBM Reporting	406	292	71.9%		193	70
PCT 1558	PCT Reporting	1271	217	17.1%		155	26
	VBM Reporting	1271	716	56.3%		532	109
PCT MAIL 1560	PCT Reporting	31	0	0.0%		0	0
	VBM Reporting	31	22	71.0%		11	9
PCT MAIL 1562	PCT Reporting	1	0	0.0%		0	0
	VBM Reporting	1	0	0.0%		0	0
PCT MAIL 1570	PCT Reporting	1	0	0.0%		0	0
	VBM Reporting	1	1	100.0%		1	0
PCT 1578	PCT Reporting	532	129	24.3%		82	26
PCT 1578	VBM Reporting	532	300	56.4%		186	87
PCT 1590	PCT Reporting	1239	226	18.2%		160	40
	VBM Reporting	1239	658	53.1%		433	174
PCT MAIL 1591	PCT Reporting	8	0	0.0%		0	0
	VBM Reporting	8	7	87.5%		7	0
PCT 1592	PCT Reporting	553	151	27.3%		93	37
	VBM Reporting	553	270	48.8%		164	81
PCT MAIL 1593	PCT Reporting	201	0	0.0%		0	0
	VBM Reporting	201	164	81.6%		76	76
PCT MAIL 1595	PCT Reporting	3	0	0.0%		0	0
	VBM Reporting	3	2	66.7%		2	0
PCT 1597	PCT Reporting	778	241	31.0%		163	43
	VBM Reporting	778	397	51.0%		249	104
PCT 1599	PCT Reporting	1473	330	22.4%		216	76
	VBM Reporting	1473	857	58.2%		423	297
PCT 1600	PCT Reporting	297	75	25.3%		47	21
	VBM Reporting	297	151	50.8%		96	36
PCT 1613	PCT Reporting	1309	297	22.7%		167	84
	VBM Reporting	1309	831	63.5%		357	367
PCT 1616	PCT Reporting	1247	340	27.3%		163	111
	VBM Reporting	1247	772	61.9%		388	305
PCT 1618	PCT Reporting	439	95	21.6%		52	29
PCT 1618	VBM Reporting	439	309	70.4%		142	132
PCT 1621	PCT Reporting	1431	291	20.3%		142	104
	VBM Reporting	1431	984	68.8%		484	383
PCT 1622	PCT Reporting	859	185	21.5%		104	56
	VBM Reporting	859	577	67.2%		329	181
PCT 1623	PCT Reporting	1301	346	26.6%		173	129
	VBM Reporting	1301	825	63.4%		466	257
PCT 1625	PCT Reporting	726	229	31.5%		134	59
	VBM Reporting	726	387	53.3%		223	112
PCT 1629	PCT Reporting	869	239	27.5%		162	37

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
	VBM Reporting	869	461	53.1%		254	136
PCT 1638	PCT Reporting	1008	167	16.6%		81	66
	VBM Reporting	1008	733	72.7%		349	279
PCT 1640	PCT Reporting	1351	311	23.0%		164	102
	VBM Reporting	1351	854	63.2%		469	260
PCT 1646	PCT Reporting	768	176	22.9%		80	64
	VBM Reporting	768	531	69.1%		236	223
PCT 1648	PCT Reporting	1386	247	17.8%		97	106
	VBM Reporting	1386	1004	72.4%		491	384
PCT 1654	PCT Reporting	972	227	23.4%		102	89
	VBM Reporting	972	631	64.9%		328	224
PCT 1656	PCT Reporting	1160	252	21.7%		125	86
PCT 1656	VBM Reporting	1160	806	69.5%		382	323
PCT 1658	PCT Reporting	1183	275	23.3%		151	91
	VBM Reporting	1183	783	66.2%		417	285
PCT MAIL 1661	PCT Reporting	167	0	0.0%		0	0
	VBM Reporting	167	123	73.7%		84	23
PCT 1662	PCT Reporting	768	176	22.9%		94	52
	VBM Reporting	768	491	63.9%		263	175
PCT 1663	PCT Reporting	765	162	21.2%		76	59
	VBM Reporting	765	497	65.0%		261	183
PCT 1664	PCT Reporting	923	225	24.4%		120	73
	VBM Reporting	923	609	66.0%		300	238
PCT 1666	PCT Reporting	1251	239	19.1%		124	83
	VBM Reporting	1251	838	67.0%		434	317
PCT 1667	PCT Reporting	1113	262	23.5%		183	39
	VBM Reporting	1113	509	45.7%		328	112
PCT 1668	PCT Reporting	1154	285	24.7%		154	90
	VBM Reporting	1154	634	54.9%		355	198
PCT MAIL 1669	PCT Reporting	73	0	0.0%		0	0
	VBM Reporting	73	65	89.0%		32	23
PCT 1671	PCT Reporting	1070	226	21.1%		114	75
	VBM Reporting	1070	752	70.3%		341	306
PCT 1672	PCT Reporting	668	107	16.0%		45	40
PCT 1672	VBM Reporting	668	474	71.0%		225	184
PCT 1673	PCT Reporting	745	189	25.4%		73	80
	VBM Reporting	745	477	64.0%		228	173
PCT 1675	PCT Reporting	989	196	19.8%		82	84
	VBM Reporting	989	674	68.2%		275	295
PCT MAIL 1679	PCT Reporting	41	0	0.0%		0	0
	VBM Reporting	41	29	70.7%		24	0
PCT 1685	PCT Reporting	494	124	25.1%		65	33
	VBM Reporting	494	273	55.3%		162	74
PCT 1687	PCT Reporting	1550	429	27.7%		218	114
	VBM Reporting	1550	857	55.3%		488	248
PCT MAIL 1693	PCT Reporting	20	0	0.0%		0	0
	VBM Reporting	20	19	95.0%		8	10

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
PCT 1700	PCT Reporting	1033	277	26.8%		146	96
	VBM Reporting	1033	613	59.3%		296	262
PCT 1701	PCT Reporting	1352	296	21.9%		195	61
	VBM Reporting	1352	665	49.2%		441	147
PCT 1702	PCT Reporting	869	217	25.0%		140	43
	VBM Reporting	869	410	47.2%		257	106
PCT 1704	PCT Reporting	677	121	17.9%		66	19
	VBM Reporting	677	295	43.6%		214	57
PCT 1706	PCT Reporting	1269	180	14.2%		89	58
PCT 1706	VBM Reporting	1269	837	66.0%		438	239
PCT 1707	PCT Reporting	892	131	14.7%		85	22
	VBM Reporting	892	533	59.8%		372	94
PCT 1708	PCT Reporting	1057	197	18.6%		127	31
	VBM Reporting	1057	580	54.9%		408	104
PCT 1709	PCT Reporting	1021	199	19.5%		149	28
	VBM Reporting	1021	492	48.2%		360	91
PCT 1710	PCT Reporting	714	152	21.3%		113	24
	VBM Reporting	714	361	50.6%		249	77
PCT 1711	PCT Reporting	944	200	21.2%		139	34
	VBM Reporting	944	496	52.5%		331	118
PCT 1712	PCT Reporting	794	179	22.5%		134	22
	VBM Reporting	794	353	44.5%		249	61
PCT 1713	PCT Reporting	886	207	23.4%		127	42
	VBM Reporting	886	456	51.5%		309	103
PCT 1715	PCT Reporting	895	242	27.0%		159	42
	VBM Reporting	895	508	56.8%		318	146
PCT 1716	PCT Reporting	767	156	20.3%		98	40
	VBM Reporting	767	443	57.8%		278	116
PCT 1717	PCT Reporting	718	125	17.4%		75	35
	VBM Reporting	718	448	62.4%		296	93
PCT 1718	PCT Reporting	981	222	22.6%		147	41
PCT 1718	VBM Reporting	981	525	53.5%		333	148
PCT 1719	PCT Reporting	888	123	13.9%		74	28
	VBM Reporting	888	514	57.9%		314	134
PCT 1720	PCT Reporting	976	204	20.9%		144	29
	VBM Reporting	976	503	51.5%		357	93
PCT 1721	PCT Reporting	828	165	19.9%		107	34
	VBM Reporting	828	458	55.3%		310	102
PCT 1723	PCT Reporting	817	157	19.2%		102	27
	VBM Reporting	817	413	50.6%		299	95
PCT 1724	PCT Reporting	1084	229	21.1%		140	56
	VBM Reporting	1084	573	52.9%		384	113
PCT 1726	PCT Reporting	742	157	21.2%		100	32
	VBM Reporting	742	430	58.0%		269	97
PCT 1727	PCT Reporting	932	119	12.8%		67	25
	VBM Reporting	932	578	62.0%		349	172
PCT 1728	PCT Reporting	1029	234	22.7%		157	42

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
	VBM Reporting	1029	517	50.2%		354	117
PCT 1728	PCT Reporting	837	211	25.2%		124	67
	VBM Reporting	837	404	48.3%		263	95
PCT 1730	PCT Reporting	433	100	23.1%		74	13
	VBM Reporting	433	246	56.8%		180	46
PCT 1732	PCT Reporting	1331	380	28.6%		254	87
PCT 1732	VBM Reporting	1331	664	49.9%		459	145
PCT 1735	PCT Reporting	1424	347	24.4%		258	57
	VBM Reporting	1424	666	46.8%		485	129
PCT 1737	PCT Reporting	1368	315	23.0%		201	67
	VBM Reporting	1368	665	48.6%		475	132
PCT 1740	PCT Reporting	661	125	18.9%		76	30
	VBM Reporting	661	380	57.5%		211	121
PCT 1743	PCT Reporting	1181	248	21.0%		113	92
	VBM Reporting	1181	771	65.3%		344	334
PCT 1744	PCT Reporting	1497	333	22.2%		178	81
	VBM Reporting	1497	915	61.1%		531	263
PCT 1746	PCT Reporting	990	239	24.1%		143	49
	VBM Reporting	990	524	52.9%		328	127
PCT 1747	PCT Reporting	906	235	25.9%		138	58
	VBM Reporting	906	517	57.1%		314	138
PCT 1751	PCT Reporting	1253	298	23.8%		170	96
	VBM Reporting	1253	729	58.2%		359	295
PCT 1753	PCT Reporting	977	33	3.4%		136	94
	VBM Reporting	977	613	62.7%		279	263
PCT 1755	PCT Reporting	1223	260	21.3%		128	99
	VBM Reporting	1223	760	62.1%		410	258
PCT 1760	PCT Reporting	964	174	18.1%		109	32
PCT 1760	VBM Reporting	964	562	58.3%		334	149
PCT 1767	PCT Reporting	795	99	12.5%		68	19
	VBM Reporting	795	444	55.9%		317	80
PCT 1773	PCT Reporting	938	234	25.0%		145	43
	VBM Reporting	938	481	51.3%		320	104
PCT 1775	PCT Reporting	288	62	21.5%		40	10
	VBM Reporting	288	156	54.2%		104	27
PCT 1780	PCT Reporting	1195	261	21.8%		153	77
	VBM Reporting	1195	661	55.3%		389	205
PCT 1781	PCT Reporting	1341	304	22.7%		170	94
	VBM Reporting	1341	847	63.2%		409	355
PCT 1784	PCT Reporting	1016	245	24.1%		126	75
	VBM Reporting	1016	597	58.8%		275	228
PCT 1785	PCT Reporting	925	193	20.9%		118	49
	VBM Reporting	925	530	57.3%		310	151
PCT 1786	PCT Reporting	2088	219	10.5%		108	72
	VBM Reporting	2088	1666	79.8%		842	623
PCT 1787	PCT Reporting	974	253	26.0%		142	93
	VBM Reporting	974	589	60.5%		307	236

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
PCT 1788	PCT Reporting	1093	294	26.9%		164	99
	VBM Reporting	1093	648	59.3%		319	237
PCT 1789	PCT Reporting	1411	346	24.5%		186	117
PCT 1789	VBM Reporting	1411	831	58.9%		480	298
PCT 1790	PCT Reporting	1137	241	21.2%		129	80
	VBM Reporting	1137	686	60.3%		336	280
PCT 1792	PCT Reporting	1040	199	19.1%		93	82
	VBM Reporting	1040	714	68.7%		330	302
PCT 1793	PCT Reporting	1384	269	19.4%		118	123
	VBM Reporting	1384	900	65.0%		388	445
PCT 1794	PCT Reporting	985	217	22.0%		108	88
	VBM Reporting	985	616	62.5%		295	274
PCT 1795	PCT Reporting	1206	271	22.5%		145	89
	VBM Reporting	1206	727	60.3%		414	233
PCT 1796	PCT Reporting	924	211	22.8%		115	69
	VBM Reporting	924	574	62.1%		220	297
PCT 1797	PCT Reporting	1428	307	21.5%		177	107
	VBM Reporting	1428	881	61.7%		448	363
PCT MAIL 1798	PCT Reporting	254	0	0.0%		0	0
	VBM Reporting	254	200	78.7%		106	67
PCT 1799	PCT Reporting	601	134	22.3%		99	21
	VBM Reporting	601	357	59.4%		218	101
PCT MAIL 1801	PCT Reporting	71	0	0.0%		0	0
	VBM Reporting	71	51	71.8%		21	23
PCT 1804	PCT Reporting	1335	314	23.5%		220	58
PCT 1804	VBM Reporting	1335	683	51.2%		475	155
PCT MAIL 1808	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT 1811	PCT Reporting	707	125	17.7%		74	25
	VBM Reporting	707	409	57.9%		244	129
PCT 1813	PCT Reporting	333	70	21.0%		45	18
	VBM Reporting	333	205	61.6%		119	59
PCT 1817	PCT Reporting	877	266	30.3%		153	74
	VBM Reporting	877	461	52.6%		282	129
PCT 1820	PCT Reporting	776	207	26.7%		130	45
	VBM Reporting	776	399	51.4%		247	117
PCT 1821	PCT Reporting	797	168	21.1%		112	37
	VBM Reporting	797	444	55.7%		286	113
PCT 1822	PCT Reporting	1301	258	19.8%		154	65
	VBM Reporting	1301	752	57.8%		465	208
PCT 1823	PCT Reporting	896	207	23.1%		124	47
	VBM Reporting	896	453	50.6%		290	120
PCT 1824	PCT Reporting	955	211	22.1%		127	64
	VBM Reporting	955	544	57.0%		336	160
PCT 1826	PCT Reporting	891	161	18.1%		107	33
	VBM Reporting	891	527	59.2%		356	125

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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
PCT 1827	PCT Reporting	1409	342	24.3%		210	68
PCT 1827	VBM Reporting	1409	789	56.0%		503	211
PCT 1828	PCT Reporting	724	161	22.2%		70	87
	VBM Reporting	724	435	60.1%		183	200
PCT 1829	PCT Reporting	915	224	24.5%		157	33
	VBM Reporting	915	438	47.9%		278	119
PCT 1830	PCT Reporting	708	160	22.6%		105	36
	VBM Reporting	708	377	53.3%		253	98
PCT 1831	PCT Reporting	946	239	25.3%		159	54
	VBM Reporting	946	533	56.3%		358	109
PCT 1832	PCT Reporting	1216	268	22.0%		148	80
	VBM Reporting	1216	760	62.5%		405	283
PCT 1835	PCT Reporting	865	202	23.4%		96	82
	VBM Reporting	865	559	64.6%		216	300
PCT 1839	PCT Reporting	1414	165	11.7%		69	76
	VBM Reporting	1414	1113	78.7%		577	401
PCT 1840	PCT Reporting	882	203	23.0%		119	61
	VBM Reporting	882	580	65.8%		356	160
PCT 1841	PCT Reporting	1243	287	23.1%		161	92
	VBM Reporting	1243	726	58.4%		416	253
PCT 1842	PCT Reporting	1019	283	27.8%		167	72
	VBM Reporting	1019	523	51.3%		311	141
PCT 1843	PCT Reporting	766	195	25.5%		143	28
PCT 1843	VBM Reporting	766	434	56.7%		298	94
PCT 1844	PCT Reporting	1449	279	19.3%		181	57
	VBM Reporting	1449	850	58.7%		539	247
PCT 1845	PCT Reporting	740	188	25.4%		127	29
	VBM Reporting	740	387	52.3%		250	94
PCT 1846	PCT Reporting	952	157	16.5%		90	44
	VBM Reporting	952	523	54.9%		351	115
PCT 1847	PCT Reporting	714	129	18.1%		96	21
	VBM Reporting	714	425	59.5%		294	85
PCT 1848	PCT Reporting	936	210	22.4%		159	30
	VBM Reporting	936	457	48.8%		304	96
PCT 1849	PCT Reporting	917	166	18.1%		108	30
	VBM Reporting	917	525	57.3%		380	82
PCT 1850	PCT Reporting	1280	264	20.6%		174	51
	VBM Reporting	1280	644	50.3%		468	96
PCT 1852	PCT Reporting	852	153	18.0%		96	33
	VBM Reporting	852	536	62.9%		350	131
PCT MAIL 1853	PCT Reporting	100	0	0.0%		0	0
	VBM Reporting	100	58	58.0%		40	12
PCT 1855	PCT Reporting	777	191	24.6%		122	43
	VBM Reporting	777	420	54.1%		241	134
PCT 1856	PCT Reporting	834	218	26.1%		129	52
PCT 1856	VBM Reporting	834	445	53.4%		265	135

121	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
PCT 1857	PCT Reporting	956	251	26.3%		189	50
	VBM Reporting	956	459	48.0%		306	112
PCT 1859	PCT Reporting	1374	294	21.4%		188	73
	VBM Reporting	1374	691	50.3%		434	181
PCT 1861	PCT Reporting	875	163	18.6%		123	15
	VBM Reporting	875	419	47.9%		295	75
PCT 1863	PCT Reporting	746	164	22.0%		91	51
	VBM Reporting	746	439	58.9%		271	124
PCT 1865	PCT Reporting	1073	266	24.8%		161	69
	VBM Reporting	1073	598	55.7%		377	163
PCT 1866	PCT Reporting	1028	267	26.0%		147	74
	VBM Reporting	1028	518	50.4%		315	140
PCT 1869	PCT Reporting	864	197	22.8%		113	48
	VBM Reporting	864	467	54.1%		285	136
PCT 1871	PCT Reporting	1300	289	22.2%		175	84
	VBM Reporting	1300	747	57.5%		442	234
PCT 1872	PCT Reporting	611	130	21.3%		84	33
	VBM Reporting	611	309	50.6%		222	61
PCT 1877	PCT Reporting	646	144	22.3%		81	42
	VBM Reporting	646	367	56.8%		216	108
PCT 1881	PCT Reporting	857	184	21.5%		111	40
PCT 1881	VBM Reporting	857	522	60.9%		322	147
PCT 1887	PCT Reporting	978	240	24.5%		151	54
	VBM Reporting	978	524	53.6%		340	125
PCT 1897	PCT Reporting	946	191	20.2%		115	46
	VBM Reporting	946	584	61.7%		310	224
PCT 1913	PCT Reporting	893	186	20.8%		88	68
	VBM Reporting	893	621	69.5%		306	231
PCT 1914	PCT Reporting	781	157	20.1%		89	50
	VBM Reporting	781	515	65.9%		264	200
PCT 1916	PCT Reporting	1119	239	21.4%		112	92
	VBM Reporting	1119	774	69.2%		382	298
PCT 1918	PCT Reporting	912	181	19.9%		86	80
	VBM Reporting	912	647	70.9%		282	273
PCT 1919	PCT Reporting	594	147	24.8%		82	46
	VBM Reporting	594	366	61.6%		205	122
PCT 1920	PCT Reporting	1085	268	24.7%		118	102
	VBM Reporting	1085	681	62.8%		324	272
PCT 1922	PCT Reporting	803	183	22.8%		79	79
	VBM Reporting	803	537	66.9%		255	211
PCT 1924	PCT Reporting	756	156	20.8%		71	68
	VBM Reporting	756	514	68.0%		243	206
PCT 1925	PCT Reporting	930	210	22.6%		105	68
PCT 1925	VBM Reporting	930	593	63.8%		296	211
PCT 1927	PCT Reporting	1218	287	23.6%		129	114
	VBM Reporting	1218	788	64.7%		370	324
PCT 1928	PCT Reporting	943	245	26.0%		109	102

121	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
	VBM Reporting	943	584	61.9%		258	263
PCT 1930	PCT Reporting	1067	259	24.3%		137	78
	VBM Reporting	1067	603	56.5%		358	158
PCT 1932	PCT Reporting	904	208	23.0%		88	88
	VBM Reporting	904	590	65.3%		279	242
PCT 1935	PCT Reporting	659	141	21.4%		69	52
	VBM Reporting	659	432	65.6%		197	181
PCT 1936	PCT Reporting	1409	323	22.9%		188	79
	VBM Reporting	1409	826	58.6%		461	283
PCT 1939	PCT Reporting	910	210	23.1%		116	57
	VBM Reporting	910	535	58.8%		272	185
PCT 1941	PCT Reporting	576	150	26.0%		71	66
	VBM Reporting	576	357	62.0%		148	152
PCT 1953	PCT Reporting	904	200	22.1%		98	67
	VBM Reporting	904	554	61.3%		256	222
PCT MAIL 1968	PCT Reporting	116	0	0.0%		0	0
	VBM Reporting	116	77	66.4%		56	15
PCT 1977	PCT Reporting	478	116	24.3%		72	20
	VBM Reporting	478	258	54.0%		161	72
PCT 1978	PCT Reporting	618	168	27.2%		103	32
	VBM Reporting	618	264	42.7%		174	68
PCT 1986	PCT Reporting	835	186	22.3%		99	41
	VBM Reporting	835	433	51.9%		218	144
PCT MAIL 1990	PCT Reporting	87	0	0.0%		0	0
	VBM Reporting	87	71	81.6%		44	21
PCT 1991	PCT Reporting	387	82	21.2%		56	18
	VBM Reporting	387	232	60.0%		158	48
PCT 1994	PCT Reporting	394	76	19.3%		39	10
	VBM Reporting	394	223	56.6%		136	43
PCT MAIL 1999	PCT Reporting	4	0	0.0%		0	0
	VBM Reporting	4	4	100.0%		1	3
PCT MAIL 4205	PCT Reporting	119	0	0.0%		0	0
	VBM Reporting	119	97	81.5%		49	32
PCT 4401	PCT Reporting	893	203	22.7%		121	49
	VBM Reporting	893	498	55.8%		294	125
PCT 4402	PCT Reporting	1331	336	25.2%		177	94
	VBM Reporting	1331	736	55.3%		415	225
PCT MAIL 4403	PCT Reporting	109	0	0.0%		0	0
	VBM Reporting	109	74	67.9%		55	11
PCT 4404	PCT Reporting	1293	196	15.2%		117	44
	VBM Reporting	1293	744	57.5%		437	204
PCT 4405	PCT Reporting	1346	302	22.4%		169	82
	VBM Reporting	1346	832	61.8%		458	271
PCT 4406	PCT Reporting	869	183	21.1%		111	42
	VBM Reporting	869	479	55.1%		278	139
PCT 4407	PCT Reporting	1506	311	20.7%		188	76
	VBM Reporting	1506	823	54.7%		501	204

121	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds BONDS YES	BONDS NO
PCT 4408	PCT Reporting	1346	283	21.0%		167	73
	VBM Reporting	1346	770	57.2%		473	190
PCT 4409	PCT Reporting	1468	302	20.6%		173	81
	VBM Reporting	1468	807	55.0%		517	191
PCT 4410	PCT Reporting	1429	297	20.8%		167	74
	VBM Reporting	1429	818	57.2%		448	278
PCT 4411	PCT Reporting	1482	294	19.8%		136	119
	VBM Reporting	1482	925	62.4%		453	354
PCT 4413	PCT Reporting	799	155	19.4%		85	48
	VBM Reporting	799	484	60.6%		256	165
PCT 4414	PCT Reporting	1410	334	23.7%		156	112
	VBM Reporting	1410	895	63.5%		454	316
PCT 4415	PCT Reporting	1127	206	18.3%		108	59
	VBM Reporting	1127	731	64.9%		386	261
PCT 4416	PCT Reporting	1500	355	23.7%		195	103
PCT 4416	VBM Reporting	1500	799	53.3%		465	221
PCT 4417	PCT Reporting	1016	276	27.2%		153	69
	VBM Reporting	1016	514	50.6%		265	182
PCT 4418	PCT Reporting	1440	383	26.6%		244	85
	VBM Reporting	1440	732	50.8%		481	183
PCT 4419	PCT Reporting	1062	201	18.9%		112	57
	VBM Reporting	1062	711	67.0%		337	260
PCT 4420	PCT Reporting	960	213	22.2%		132	51
	VBM Reporting	960	551	57.4%		309	169
PCT 4422	PCT Reporting	935	241	25.8%		132	63
	VBM Reporting	935	523	55.9%		262	193
PCT 4423	PCT Reporting	701	177	25.3%		110	45
	VBM Reporting	701	304	43.4%		140	116
PCT 4424	PCT Reporting	946	206	21.8%		101	58
	VBM Reporting	946	640	67.7%		303	228
PCT 4425	PCT Reporting	1414	292	20.7%		135	114
	VBM Reporting	1414	902	63.8%		448	327
PCT 4426	PCT Reporting	1380	296	21.5%		169	70
	VBM Reporting	1380	787	57.0%		475	241
PCT MAIL 4430	PCT Reporting	318	0	0.0%		0	0
	VBM Reporting	318	246	77.4%		118	84
PCT MAIL 4431	PCT Reporting	3	0	0.0%		0	0
PCT MAIL 4431	VBM Reporting	3	26	866.7%		8	13
PCT 4440	PCT Reporting	1136	247	21.7%		134	60
	VBM Reporting	1136	688	60.6%		342	256
PCT MAIL 5449	PCT Reporting	134	0	0.0%		0	0
	VBM Reporting	134	111	82.8%		57	47
PCT MAIL 5451	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT MAIL 5453	PCT Reporting	12	0	0.0%		0	0
	VBM Reporting	12	10	83.3%		1	7
PCT MAIL 5456	PCT Reporting	187	0	0.0%		0	0

121	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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		REGISTRATION	BALLOTS CAST	TURNOUT (%)	Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
	VBM Reporting	187	167	89.3%		82	71
PCT MAIL 5458	PCT Reporting	5	0	0.0%		0	0
	VBM Reporting	5	3	60.0%		1	2
PCT MAIL 5461	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT 5502	PCT Reporting	420	68	16.2%		38	19
	VBM Reporting	420	290	69.1%		135	119
PCT 5503	PCT Reporting	313	105	33.6%		75	13
	VBM Reporting	313	153	48.9%		114	25
PCT MAIL 5507	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT MAIL 5879	PCT Reporting	0	0	0.0%		0	0
PCT MAIL 5879	VBM Reporting	0	0	0.0%		0	0
PCT MAIL 5881	PCT Reporting	13	0	0.0%		0	0
	VBM Reporting	13	7	53.9%		7	0
PCT MAIL 5884	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT MAIL 5886	PCT Reporting	16	0	0.0%		0	0
	VBM Reporting	16	12	75.0%		6	5
PCT MAIL 5888	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT MAIL 5894	PCT Reporting	7	0	0.0%		0	0
	VBM Reporting	7	6	85.7%		4	2
PCT MAIL 5895	PCT Reporting	12	0	0.0%		0	0
	VBM Reporting	12	11	91.7%		6	3
PCT MAIL 5897	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT MAIL 5901	PCT Reporting	0	0	0.0%		0	0
	VBM Reporting	0	0	0.0%		0	0
PCT MAIL 5902	PCT Reporting	227	0	0.0%		0	0
	VBM Reporting	227	198	87.2%		68	111
PCT 5903	PCT Reporting	398	81	20.4%		37	36
	VBM Reporting	398	244	61.3%		112	99
PCT 5904	PCT Reporting	279	54	19.4%		27	18
PCT 5904	VBM Reporting	279	191	68.5%		94	73
PCT MAIL 5905	PCT Reporting	225	1	0.4%		0	1
	VBM Reporting	225	180	80.0%		72	82
PCT MAIL 5908	PCT Reporting	105	0	0.0%		0	0
	VBM Reporting	105	88	83.8%		25	54
PCT MAIL 5913	PCT Reporting	8	0	0.0%		0	0
	VBM Reporting	8	4	50.0%		1	1
PCT MAIL 6021	PCT Reporting	28	0	0.0%		0	0
	VBM Reporting	28	25	89.3%		9	15
PCT MAIL 6401	PCT Reporting	1	0	0.0%		0	0
	VBM Reporting	1	0	0.0%		0	0
PCT MAIL 6402	PCT Reporting	79	0	0.0%		0	0
	VBM Reporting	79	69	87.3%		30	36

121	San Jose-Evergreen Community College District Measure X - San Jose-Evergreen CCD - Bonds
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		REGISTRATION	BALLOTS CAST	TURNOUT (%)		Measure X - San Jose-Evergreen CCD - Bonds	BONDS YES	BONDS NO
PCT 6404	PCT Reporting	1142	268	23.5%		140	76	
	VBM Reporting	1142	711	62.3%		380	263	
PCT MAIL 6405	PCT Reporting	6	0	0.0%		0	0	
	VBM Reporting	6	8	133.3%		4	3	
PCT MAIL 6411	PCT Reporting	139	0	0.0%		0	0	
	VBM Reporting	139	110	79.1%		49	50	
PCT MAIL 6413	PCT Reporting	31	0	0.0%		0	0	
	VBM Reporting	31	28	90.3%		12	11	
PCT MAIL 6416	PCT Reporting	70	0	0.0%		0	0	
PCT MAIL 6416	VBM Reporting	70	65	92.9%		19	33	
PCT 6418	PCT Reporting	772	151	19.6%		63	63	
	VBM Reporting	772	504	65.3%		253	202	
PCT MAIL 6419	PCT Reporting	75	0	0.0%		0	0	
	VBM Reporting	75	68	90.7%		27	32	
PCT MAIL 6423	PCT Reporting	58	0	0.0%		0	0	
	VBM Reporting	58	46	79.3%		13	27	
PCT 6452	PCT Reporting	1017	252	24.8%		172	50	
	VBM Reporting	1017	450	44.3%		319	97	
PCT MAIL 6454	PCT Reporting	27	0	0.0%		0	0	
	VBM Reporting	27	24	88.9%		11	13	
PCT 6455	PCT Reporting	1450	330	22.8%		204	81	
	VBM Reporting	1450	810	55.9%		509	219	
PCT 6458	PCT Reporting	1332	272	20.4%		173	66	
	VBM Reporting	1332	733	55.0%		436	228	
PCT 6462	PCT Reporting	768	142	18.5%		79	44	
	VBM Reporting	768	507	66.0%		258	212	
PCT MAIL 6463	PCT Reporting	4	0	0.0%		0	0	
	VBM Reporting	4	4	100.0%		1	3	
PCT MAIL 6464	PCT Reporting	3	0	0.0%		0	0	
	VBM Reporting	3	2	66.7%		1	1	
PCT MAIL 6465	PCT Reporting	223	0	0.0%		0	0	
PCT MAIL 6465	VBM Reporting	223	177	79.4%		98	63	
PCT MAIL 6466	PCT Reporting	185	0	0.0%		0	0	
	VBM Reporting	185	146	78.9%		74	60	
PCT 6470	PCT Reporting	671	143	21.3%		76	45	
	VBM Reporting	671	459	68.4%		209	203	
PCT 6502	PCT Reporting	297	81	27.3%		56	13	
	VBM Reporting	297	155	52.2%		95	45	
PCT MAIL 6509	PCT Reporting	48	0	0.0%		0	0	
	VBM Reporting	48	37	77.1%		17	17	
PCT MAIL 6515	PCT Reporting	97	0	0.0%		0	0	
	VBM Reporting	97	79	81.4%		42	27	
GRAND TOTALS		388,774	309,969	79.7%		175,265	95,111	



MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.
San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 8.b: Resolution Expanding the CBOC's Role – *Vice Chancellor Smith /
Jeff Scogin*



Agenda Item Details

Meeting	Jan 10, 2017 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	6. Resolution No. 011017-1 of the Board of Trustees of the San Jose-Evergreen Community College District Expanding the Scope of Responsibilities of Its Independent Citizens' Bond Oversight Committee and Approving Amended and Restated Bylaws
Type	Action
Preferred Date	Jan 10, 2017
Absolute Date	Jan 10, 2017
Recommended Action	A recommendation that the Board of Trustees approve Resolution No. 011017-1 and approves the 2004 Measure G, the 2010 Measure G and the Measure X Amended and Restated Bylaws of the District's existing Independent Bond Oversight Committee.

BACKGROUND

An election was held in the San Jose-Evergreen Community College District on November 8, 2016 for the issuance and sale of general obligation bonds of the San Jose-Evergreen Community College District (the "District"). Measure X was approved under Proposition 39 which requires that the District establish, populate and empower an independent citizens' bond oversight committee. The District currently has a bond oversight committee for its 2004 Measure G and its 2010 Measure G (the "Committee"). The District now wishes to expand the responsibilities of the Committee to include the review of expenditures of the Measure X bond proceeds and to approve the Amended and Restated Bylaws which set forth the expanded power and responsibilities of the Committee.

FISCAL IMPACT

Because the Education Code prohibits the use of bond funds for the support of the Committee, there may be a fiscal impact to the General Fund resulting from the creation of and the District's support of the Committee.

[DOCSSF_134517v1 - Resolution No. 011017-1 Expanding the role of the COC-San Jose-Evergreen CCD-November 2016.pdf \(90 KB\)](#)

[DOCSSF_134068v2 - Amended and Restated Bylaws for COC-San Jose-Evergreen CCD-November 2016.pdf \(143 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Executive Administrative Assistant to the Chancellor, at (408) 270-6402.

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 011017-1

RESOLUTION OF THE BOARD OF TRUSTEES OF THE SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT EXPANDING THE ROLE OF THE 2004 MEASURE G AND 2010 MEASURE G BOND OVERSIGHT COMMITTEE AND APPROVING AMENDED AND RESTATED BYLAWS THEREFORE

WHEREAS, the San Jose-Evergreen Community College District (the “District”) has previously approved Measure G (2004) and Measure G (2010) and established an independent oversight committee to oversee the expenditures of both 2004 Measure G and 2010 Measure G bond proceeds (the “Committee”); and

WHEREAS, the Board of Trustees of the District (the “Board”) previously adopted a resolution requesting Santa Clara County, California to call an election for general obligation bonds (“Election”) held on November 8, 2016 (“Measure X”); and

WHEREAS, notice of the Election was duly given and on November 8, 2016, the Election was duly held and conducted for the purpose of voting a measure for the issuance of bonds of the District in the amount of \$748,000,000; and

WHEREAS, based on the Canvass and Statement of Results for the County, more than fifty-five percent of the votes cast on Measure X were in favor of issuing the aforementioned bonds; and

WHEREAS, the Board desires to expand the powers of its existing Committee to include a review of expenditures in connection with issuance of bonds under each of 2004 Measure G, 2010 Measure G and Measure X and to approve Amended and Restated Bylaws governing such Committee.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT DOES HEREBY FIND, DETERMINE AND CERTIFY AS FOLLOWS:

Section 1. **Authorization.** 2004 Measure G, 2010 Measure G and Measure X were authorized pursuant to paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution and subdivision (b) of Section 18 of Article XVI of the California Constitution in accordance with the requirements of the Strict Accountability In Local School Construction Bonds Act of 2000 (the “Act”).

Section 2. **Empowerment of Committee.** The scope of the Committee is hereby expanded to include a review of Measure X expenditures for the purposes set forth in the Act.

Section 3. **Amended and Restated Bylaws.** The Committee shall operate pursuant to the Board approved Bylaws. The Committee shall have only those responsibilities granted to them in the Act and in the Amended and Restated Bylaws. The Amended and Restated Bylaws, as submitted

herewith and attached hereto, are hereby approved, and any prior Bylaws governing the Committee are hereby rescinded and repealed.

Section 4. **Other Actions.** Officers of the Board and members of the Committee established hereunder are hereby authorized and directed, jointly and severally, to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to give effect to and comply with the terms and intent of this Resolution. Such actions heretofore taken by such officers, officials and staff are hereby ratified, confirmed and approved.

ADOPTED, SIGNED AND APPROVED this 10th day of January, 2017.

BOARD OF TRUSTEES OF THE SAN JOSE-
EVERGREEN COMMUNITY COLLEGE
DISTRICT

President

ATTEST:

Secretary

STATE OF CALIFORNIA)
)ss
SANTA CLARA COUNTY)

I, Debbie Budd, do hereby certify that the foregoing is a true and correct copy of Resolution No. _____, which was duly adopted by the Board of Trustees of the San Jose-Evergreen Community College District at the meeting thereof held on the 10th day of January, 2017, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

By _____
Secretary



MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.
San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 8.c: Amended and Restated Bylaws – *Vice Chancellor Smith / Jeff Scogin*

**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
INDEPENDENT CITIZENS' BOND OVERSIGHT COMMITTEE
AMENDED AND RESTATED BYLAWS**

Section 1. Committee Established. The San Jose-Evergreen Community College District (the “District”) was successful at the election conducted on November 2, 2004 (the “2004 Election”), in obtaining authorization from the District’s voters to issue up to \$185,000,000 aggregate principal amount of the District’s general obligation bonds (the “2004 Measure G”). The District was successful at the election conducted on November 2, 2010 (the “2010 Election”), in obtaining authorization from the District’s voters to issue up to \$268,000,000 aggregate principal amount of the District’s general obligation bonds (the “2010 Measure G”). The District was successful at the election conducted on November 8, 2016 in obtaining authorization from the District’s voters to issue up to \$748,000,000 aggregate principal amount of the District’s general obligation bonds (“Measure X”). The 2004 Election, the 2010 Election, and the Measure X election are hereinafter referred to as the “Elections.” The 2004 Measure G, the 2010 Measure G, and Measure X are hereinafter referred to as the “Measures.” The Elections were each conducted under Proposition 39, being chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000, at Section 15264 *et seq.* of the Education Code of the State (“Prop 39”). Pursuant to Section 15278 of the Education Code and a resolution of the Board of Trustees of the District (the “Board”), the District has established an Independent Citizens’ Bond Oversight Committee (the “Committee”), and has granted it the duties and rights set forth in these Amended and Restated Bylaws. The Committee does not have legal capacity independent from the District.

Section 2. Purposes. The purposes of the Committee are set forth in Prop 39, and these Bylaws are specifically made subject to the applicable provisions of Prop 39 as to the duties and rights of the Committee. The Committee shall be deemed to be subject to the *Ralph M. Brown Public Meetings Act* of the State of California and shall conduct its meetings in accordance with the provisions thereof. The District shall provide necessary administrative support to the Committee as shall be consistent with the Committee’s purposes, as set forth in Prop 39.

The proceeds of general obligation bonds issued pursuant to the Elections are hereinafter referred to as “bond proceeds.” The Committee shall confine itself specifically to bond proceeds generated under the Measures. Regular and scheduled maintenance projects and all monies generated under other sources shall fall outside the scope of the Committee’s review.

Section 3. Duties. To carry out its stated purposes, the Committee shall perform only the duties set forth in Sections 3.1, 3.2, and 3.3 hereof, and shall refrain from those activities set forth in Sections 3.4 and 3.5.

3.1 **Inform the Public.** The Committee shall inform the public concerning the District’s expenditure of bond proceeds. In fulfilling this duty, all official communications to either the Board or the public shall come from the Chair acting on behalf of the Committee. The Chair shall only release information that reflects the majority view of the Committee.

3.2 **Review Expenditures.** The Committee shall review expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the Measures; and (b) no bond proceeds were used for any teacher or administrative salaries or other

operating expenses, in compliance with Attorney General Opinion 04-110, issued on November 9, 2004.

3.3 Annual Report. The Committee shall present to the Board, in public session, an annual written report which shall include the following:

- (a) A statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and
- (b) A summary of the Committee's proceedings and activities for the preceding year.

3.4 Duties of the Board/Chancellor. Either the Board or the Chancellor, as the Board shall determine, shall have the following powers reserved to it, and the Committee shall have no jurisdiction over the following types of activities:

- (i) Approval of construction contracts,
- (ii) Approval of construction change orders,
- (iii) Approval of expenditure of bond funds,
- (iv) Handling of all legal matters,
- (v) Approval of construction plans and schedules,
- (vi) Approval of scheduled maintenance plans, and
- (vii) Approval of the sale of bonds.

3.5 Measures Projects Only. In recognition of the fact that the Committee is charged with overseeing the expenditure of proceeds of the Measures, the Board has not charged the Committee with responsibility for:

- (a) Projects financed through the State of California, developer fees, redevelopment tax increment, certificates of participation, lease/revenue bonds, the general fund or the sale of surplus property without bond proceeds of the Measures shall be outside the authority of the Committee.
- (b) The establishment of priorities and order of construction for the bond projects, which shall be made by the Board in its sole discretion.
- (c) The selection of architects, engineers, soils engineers, construction managers, project managers, CEQA consultants and such other professional service firms as are required to complete the projects based on District criteria established by the Board in its sole discretion.
- (d) The approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction methods (modular vs. permanent) which shall be determined by the Board in its sole discretion.

(e) The selection of independent audit firm(s), performance audit consultants or such other consultants as are necessary to support the activities of the Committee.

(f) The appointment or reappointment of qualified applicants to serve on the Committee, subject to legal limitations, and based on criteria adopted in the Board's sole discretion as part of carrying out its function under Prop 39.

Section 4. Authorized Activities.

4.1 In order to perform the duties set forth in Section 3.0, the Committee may engage in the following authorized activities:

(a) Receive copies of the District's annual, independent performance audit and annual, independent financial audit, required by Prop 39 (Article XIII A of the California Constitution) (together, the "Audits") at the same time said Audits are submitted to the District, but not later than March 31 of each year, and review the Audits.

(b) Inspect District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any access procedure established by the District's Vice-Chancellor, Administrative Services.

(c) Review copies of scheduled maintenance proposals or plans developed by the District.

(d) Review efforts by the District to maximize bond proceeds by implementing various cost-saving measures.

(e) Receive from the Board, within three months of the District receiving the Audits, responses to any and all findings, recommendations, and concerns addressed in the Audits, and review said responses.

Section 5. Membership.

5.1 Number.

The Committee shall consist of at least seven (7) members appointed by the Board from a list of candidates submitting written applications, and based on criteria established by Prop 39, to wit:

- One (1) student enrolled and active in a community college support group, such as student government.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizens' organization.
- One (1) member active in a bona-fide taxpayers association.

- One (1) member active in a support organization for the District, such as a foundation.
- Two (2) members of the community at-large.

5.2 Qualification Standards.

- (a) To be a qualified person, he or she must be at least 18 years of age.
- (b) The Committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.

5.3 Ethics: Conflicts of Interest.

(a) Members of the Committee are not subject to the Political Reform Act (Gov. Code §§ 81000 *et seq.*), and are not required to complete Form 700.

(b) Pursuant to Section 35233 of the Education Code, the prohibitions contained in Article 4 (commencing with Section 1090) of Division 4 of Title 1 of the Government Code (“Article 4”) and Article 4.7 (commencing with Section 1125) of Division 4 of Title 1 of the Government Code (“Article 4.7”) are applicable to members of the Committee. Accordingly:

(i) Members of the Committee shall not be financially interested in any contract made by them in their official capacities or by the Committee, nor shall they be purchasers at any sale or vendors at any purchase made by them in their official capacity, all as prohibited by Article 4; and

(ii) Members of the Committee shall not engage in any employment, activity, or enterprise for compensation which is inconsistent, incompatible, in conflict with, or inimical to duties as a member of the Committee or with the duties, functions, or responsibilities of the Committee or the District. A member of the Committee shall not perform any work, service, or counsel for compensation where any part of his or her efforts will be subject to approval by any other officer, employee, board, or commission of the Board, except as permitted under Article 4.7.

5.4 Term. Except as otherwise provided herein, each member shall serve a term of two (2) years, commencing as of the date of appointment by the Board. No member may serve more than three (3) consecutive terms. At the Committee’s first meeting, members will draw lots to select a minimum of two members to serve for an initial one (1) year term and the remaining members for an initial two (2) year term. Members whose terms have expired may continue to serve on the Committee until a successor has been appointed. Members who have previously served on the 2004 Measure G and the 2010 Measure G Committees may be appointed to serve on the Committee and serve an additional three (3) consecutive two (2) year terms from the date of appointment.

5.5 Appointment. Members of the Committee shall be appointed by the Board through the following process: (a) the District shall advertise for members in local newspapers, on its website, and in other customary forums, as well as solicit appropriate local groups for applications;

(b) the Chancellor will review the applications; and (c) the Chancellor will make recommendations to the Board.

5.6 Removal; Vacancy. The Board may remove any Committee member for any reason, including failure to attend two consecutive Committee meetings without reasonable excuse or for failure to comply with Section 5.3(b) hereof. Upon a member's removal, his or her seat shall be declared vacant. The Board, in accordance with the established appointment process shall seek to fill any vacancies on the Committee within 90 days of the occurrence of a vacancy.

5.7 Compensation. The Committee members shall not be compensated for their services.

5.8 Authority of Members. (a) Committee members shall not have the authority to direct staff of the District; (b) individual members of the Committee retain the right to address the Board, either on behalf of the Committee or as an individual; (c) the Committee shall not establish subcommittees for any purpose; and (d) the Committee shall have the right to request and receive copies of any public records relating to the projects funded by the Measures.

Section 6. Meetings of the Committee.

6.1 Regular Meetings. The Committee shall meet at least once a year, but no more frequently than quarterly.

6.2 Location. All meetings shall be held within the boundaries of the San Jose-Evergreen Community College District, located in Santa Clara County, California.

6.3 Procedures. All meetings shall be open to the public in accordance with the *Ralph M. Brown Act*, Government Code Section 54950 *et seq.* Meetings shall be conducted according to such additional procedural rules as the Committee may adopt. A majority of the number of Committee members shall constitute a quorum for the transaction of any business.

Section 7. District Support.

7.1 The District shall provide to the Committee necessary technical and administrative assistance as follows:

(a) preparation of and posting of public notices as required by the *Brown Act*, ensuring that all notices to the public are provided in the same manner as notices regarding meetings of the Board;

(b) provision of a meeting room, including any necessary audio/visual equipment;

(c) preparation, translation, and copies of any documentary meeting materials, such as agendas and reports; and

(d) retention of all Committee records, and providing public access to such records on an Internet website maintained by the District.

7.2 District staff and/or District consultants shall attend all Committee proceedings in order to report on the status of projects and the expenditure of bond proceeds.

Section 8. Reports. In addition to the Annual Report required in Section 3.3, the Committee may report to the Board from time to time in order to advise the Board on the activities of the Committee. The Annual Report shall be in writing and shall summarize the proceedings and activities conducted by the Committee.

Section 9. Officers. The Board, upon the recommendation of the Chancellor shall appoint the initial Chair of the Committee. Thereafter, the Committee shall elect the Chair and a Vice-Chair who shall act as Chair only when the Chair is absent. The Chair and Vice-Chair shall serve in such capacities for a term of one year and may be re-elected by vote of a majority of the members of the Committee.

Section 10. Amendment of Bylaws. Any amendment to these Bylaws shall be approved by a majority vote of the Board.

Section 11. Termination. The Committee shall automatically terminate and disband concurrently with the Committee's submission of the final Annual Report which reflects the final accounting of the expenditure of all Measures monies.



MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.
San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 10: Financial and Performance Audit Reports - *John Dominguez, CWDL*

- Measure G-2010 2015-2016 Financial and Performance Audits
- Measure G-2004 2015-2016 Financial and Performance Audits



Agenda Item Details

Meeting	Jan 10, 2017 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	3. San Jose Evergreen Community College District Fiscal Year 2015/2016 2010 General Obligation Bonds (Measure G - 2010) Independent Annual Financial and Performance Audit Reports
Type	Action
Absolute Date	Jan 10, 2017
Recommended Action	A recommendation that the Board of Trustees accept the San Jose Evergreen Community College District Fiscal Year 2015/2016 2010 General Obligation Bonds (Measure G - 2010) Independent Annual Financial and Performance Audit Reports conducted by Cossolias Wilson Dominguez Leavitt (CWDL) CPAs.

Pursuant to California Education Code 84040, the governing board of each community college district shall provide for an annual audit of all funds, books, and accounts of the district in accordance with regulations established by the Board of Governors. The audit shall be made by certified public accountants licensed by the California Board of Accountancy.

Additionally the ballot measure approved by the voters in November 2010 requires an annual financial and performance audit pursuant to Proposition 39.

Administrative Procedure 6400 requires a summary of audit exceptions and management recommendations. During the audit there were no internal control deficiencies identified; there were no instances of non-compliance or other matters identified; and the funds were expended in accordance with the ballot language and Proposition 39.

[A_06-30-16 2010 General Obligation Bonds Financial Report.pdf \(1,001 KB\)](#)

[A_06-30-16 2010 General Obligation Bonds Performance Report.pdf \(573 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Executive Administrative Assistant to the Chancellor, at (408) 270-6402.

**SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT**

**2010 MEASURE G GENERAL OBLIGATION BONDS
FINANCIAL STATEMENTS**

**FOR THE FISCAL YEAR ENDED
JUNE 30, 2016**



**COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT**
CERTIFIED PUBLIC ACCOUNTANTS

The Board of Trustees of the San José/Evergreen Community College District established the Citizens' Bond Oversight Committee. The Committee shall perform only the following duties: (1) inform the public concerning the District's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the 2010 Measure G; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the Board, in public session, an annual written report which shall include the following: a statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The Citizens' Bond Oversight Committee for 2010 Measure G members for the fiscal year ended June 30, 2016 were composed of the following members:

Members	Representing	Term Expires
Carol Lizak	Community at-large	February 2017
Daniel Kojiro	Community at-large	February 2017
Elias Portales	Community at-large	January 2017
Rose Regalado	Senior Citizen's Organization	December 2018
Jimmy Nguyen	Taxpayer's Association	February 2017
Johnny Lee	Business Community	October 2017
Matthew Mahood	Business Community	January 2017
Corey Demar	Student active in a Community College	February 2018
Bethel Kim	Student active in a Community College	February 2018
Leo Cortez	Support Organization	November 2017

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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

Report on the Financial Statements

We have audited the accompanying financial statements of San José/Evergreen Community College District (the "District") 2010 Measure G General Obligation Bonds activity included in the 2010 General Obligation Bond Funds (the "2010 Bond Funds") of the District as of and for the year ended June 30, 2016, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the 2010 Bond Funds of San José/Evergreen Community College District, as of June 30, 2016, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the District's 2010 Bond Funds and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2016, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements of the San José/Evergreen Community College District's 2010 Measure G General Obligation Bond Funds. The Purpose of Bond Issuance on pages 10 and 11 of this report and the Citizen's Bond Oversight Committee Members are presented for purposes of additional analysis and are not a required part of the financial statements. The information has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 31, 2016 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts and other matters for the 2010 Bond Funds. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Funds. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering San José/Evergreen Community College District's internal control over financial reporting and compliance for the Bond Funds.

CWDL, Certified Public Accountants

San Diego, California
October 31, 2016

FINANCIAL SECTION

ASSETS

Cash and cash equivalents	\$ 21,270,459
Receivables	311,420
Due from other funds	66,811,091
Prepaid expenditures	<u>12,938</u>

Total Assets \$ 88,405,908

LIABILITIES AND FUND BALANCE**Liabilities**

Accounts payable	<u>\$ 8,591</u>
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Total Liabilities 8,591

Fund Balance

Restricted for capital projects	<u>88,397,317</u>
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Total Liabilities and Fund Balance \$ 88,405,908

REVENUES

Interest income	\$ 914,655
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Total Revenues

914,655

EXPENDITURES

Salaries and benefits	483,224
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Supplies, materials and other operating expenses	(210,289)
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Capital outlay	57,625,231
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Total Expenditures

57,898,166

OTHER FINANCING SOURCES

Proceeds from long-term debt	58,000,000
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Other financing uses	(230,000)
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Total Other Financing Sources

57,770,000

Net Change in Fund Balance

786,489

Restricted Fund Balance, July 1, 2015

87,610,828

Restricted Fund Balance, June 30, 2016

\$ 88,397,317

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

San José/Evergreen Community College District (the "District") accounts for its 2010 General Obligation Bond Funds' ("Bond Funds") financial transactions in accordance with policies and procedures of the State Chancellor's Office's California Community Colleges Budget and Accounting Manual. The accounting policies of the 2010 Bond Funds conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Financial Reporting Entity: The financial statements include only the Bond Funds' 2010 General Obligation Bond Resources of the District. The funds were established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds (Election of 2010, Series A, B, C and D). The authorized issuance amount of the bonds is \$268,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the 2010 General Obligation Bond Funds of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Cash and Cash Equivalents: For the purpose of the financial statements, cash equivalents are defined as financial instruments with an original maturity of three months or less. Funds invested in the Santa Clara County Treasury are considered cash equivalents.

Due from District: At June 30, 2016, an interfund receivable totaling \$66,811,091 was due from the District's general fund to the Bond Funds.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the 2010 Bond Funds in accordance with the Bond Project List for 2010 Measure G General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions. These estimates and assumptions affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, continued

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents at June 30, 2016 consisted of \$21,270,459 held in the County Treasury investment pool.

Credit Risk: In accordance with Education Code Section 41001, the Bond Funds maintain all of their cash in the Santa Clara County Treasury. The County Treasurer of Santa Clara County acts as the 2010 Measure G General Obligation Bonds Fiscal Agent. The County pools these funds with those of other districts in the County and invests the cash. These pooled funds are carried at fair value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

Because the Bond Funds' deposits are maintained in a recognized pooled investment fund under the care of a third party and the Bond Funds' share of the pooled investment fund does not consist of specific, identifiable investment securities owned by the District, no disclosure of the individual deposits and investments or related custodial credit risk classifications is required.

In accordance with applicable State laws, the Santa Clara County Treasurer may invest in derivative securities. However, at June 30, 2016, the Santa Clara County Treasurer has represented that the Treasurer's pooled investment fund contained no derivatives or other investments with similar risk profiles.

Investments Authorized by Debt Agreements: Investment of debt proceeds held by bond trustees are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the District's investment policy. The table below identifies the investment types that are authorized for investments held by bond trustees. The table also identifies certain provisions of these debt agreements that address interest rate risk, credit risk, and concentration of credit risk.

Authorized Investment Type	Maximum Maturity	Maximum Percentage Allowed	Maximum Investment in One Issuer
County Pooled Investment Fund	None	None	None

NOTE 2 – CASH AND CASH EQUIVALENTS

Disclosures Relating to Interest Rate Risk: Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

Information about the sensitivity of the fair values of the District's investments to market interest rate fluctuations is provided by the following table that shows the maturity date of each investment:

Investment Type	Weighted Average Maturity (in Days)
Santa Clara County Investment Pool	439

Concentration of Credit Risk: The District's investment policy places limits on the amount it may invest in any one issuer. At June 30, 2016, the District had no concentration of credit risk.

NOTE 3 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for 2010 Measure G by at least 55% of the registered voters voting on the proposition at the election held on November 2, 2010, San José Evergreen Community College District was authorized to issue and sell bonds of up to \$268,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/ job-training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrative salaries and other school operating expenses.

NOTE 4 – GENERAL OBLIGATION BOND ISSUANCES

The Bonds represent an obligation of the District payable solely from ad valorem property taxes levied and collected by the County of Santa Clara on properties within the District. The Board of Supervisors of Santa Clara County has power and is obligated to annually levy ad valorem taxes for the payment of interest on, and principal of, the Bonds upon all property subject to taxation by the District without limitation of rate or amount, except as to certain personal property which is taxable at limited rates.

In February 2012, the District issued the 2010 General Obligation Bonds, Series A in the amount of \$70,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2041, with interest yields ranging from two to four percent.

In February 2012, the District issued 2010 General Obligation Bonds, Series B in the amount of \$20,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2032, with interest yields ranging from two to four percent.

In April 2014, the District issued 2010 General Obligation Bonds, Series C in the amount of \$120,000,000. The bonds mature beginning on September 1, 2015 through September 1, 2043, with interest yields ranging from two to five percent.

In May 2016, the District issued 2010 General Obligation Bonds, Series D in the amount of \$58,000,000. The bonds mature beginning on September 1, 2017 through September 1, 2037, with interest yields ranging from one to three percent.

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series A are as follows:

2010 Series A General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2017	\$ -	\$ 2,221,944	\$ 2,221,944
2018	-	2,221,944	2,221,944
2019	-	2,221,944	2,221,944
2020	-	2,221,944	2,221,944
2021	-	2,221,944	2,221,944
2022-2026	-	11,109,720	11,109,720
2027-2031	1,685,000	10,982,740	12,667,740
2032-2036	12,005,000	9,676,375	21,681,375
2037-2041	25,940,000	4,816,600	30,756,600
2042	6,695,000	156,725	6,851,725
Total	\$ 46,325,000	\$ 47,851,880	\$ 94,176,880

NOTE 4 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series B and C are as follows:

2010 Series B General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2017	\$ -	\$ 702,800	\$ 702,800
2018	25,000	702,425	727,425
2019	140,000	699,950	839,950
2020	260,000	692,650	952,650
2021	390,000	679,650	1,069,650
2022-2026	4,295,000	2,997,150	7,292,150
2027-2031	7,645,000	1,764,938	9,409,938
2032-2033	4,090,000	181,238	4,271,238
Total	\$ 16,845,000	\$ 8,420,800	\$ 25,265,800

2010 Series C General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2017	\$ 2,925,000	\$ 4,993,694	\$ 7,918,694
2018	190,000	4,917,719	5,107,719
2019	355,000	4,909,544	5,264,544
2020	515,000	4,899,069	5,414,069
2021	690,000	4,887,019	5,577,019
2022-2026	6,580,000	23,812,970	30,392,970
2027-2031	13,735,000	21,338,970	35,073,970
2032-2036	23,730,000	16,746,393	40,476,393
2037-2041	36,615,000	10,199,392	46,814,392
2042-2044	29,615,000	1,890,797	31,505,797
Total	\$ 114,950,000	\$ 98,595,567	\$ 213,545,567

NOTE 4 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2010 General Obligation Bonds Series D are as follows:

2010 Series D General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2017	\$ -	\$ 1,504,339	\$ 1,504,339
2018	2,480,000	2,042,231	4,522,231
2019	2,525,000	1,954,306	4,479,306
2020	1,620,000	1,858,781	3,478,781
2021	920,000	1,803,381	2,723,381
2022-2026	7,255,000	8,101,280	15,356,280
2027-2031	12,695,000	6,051,013	18,746,013
2032-2036	20,000,000	3,351,883	23,351,883
2037-2038	10,505,000	330,816	10,835,816
Total	\$ 58,000,000	\$ 26,998,030	\$ 84,998,030

NOTE 5 – CONSTRUCTION COMMITMENTS

As of June 30, 2016, the District had approximately \$7.1 million in outstanding encumbered commitments on 2010 General Obligation Bond construction contracts.

SUPPLEMENTARY INFORMATION SECTION

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2010 MEASURE G

The San José/Evergreen Community College District, Santa Clara County, California Election of 2010 General Obligation Bonds, 2010 Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2010 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$268,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/ job-training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2010
MEASURE G, continued**

The District's Board of Trustees developed the following Bond Project List for the 2010 Measure G Bonds:

- Upgrade labs for science and medical training programs.
- Provide classrooms for math, science, writing, and other core academic classes.
- Update classrooms and facilities for improved job training and career technical education.
- Update classrooms and educational facilities to meet current fire and safety codes and provide access for students with disabilities.
- Upgrade facilities to improve energy efficiency and reduce operating expenses, allowing more funding for classroom instruction and student services.
- Establish a technology endowment to maintain up-to-date computer learning necessary for a 21st Century education.

FURTHER SPECIFICATIONS

No Administrator Salaries: Proceeds from the sale of bonds authorized by this measure shall be used only for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

OTHER REPORTS



INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of San José/Evergreen Community College District (the "District") 2010 General Obligation Bond Funds (the "2010 Bond Funds") as of and for the year ended June 30, 2016, and the related notes to the financial statements, and have issued our report thereon dated October 31, 2016.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over 2010 Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the 2010 Bond Funds.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the San José/Evergreen Community College District's 2010 Bond Funds' financial statements are free of material misstatement, we performed tests of the Bond Funds' compliance with certain provisions of laws, regulations, and contracts, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Funds. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.

CWDL, Certified Public Accountants

San Diego, California
October 31, 2016

FINDINGS AND RESPONSES SECTION

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no financial statement findings or questioned costs identified during 2015-16.

There were no financial statement findings or questioned costs identified during 2014-15.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

2010 MEASURE G GENERAL OBLIGATION BONDS

PERFORMANCE AUDIT

FOR THE FISCAL YEAR ENDED
JUNE 30, 2016



COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have conducted a performance audit of the San José/Evergreen Community College District (the "District") 2010 Measure G General Obligation Bond funds for the year ended June 30, 2016.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 4 of this report which includes determining the compliance with the performance requirements for the Proposition 39 2010 Measure G General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for San José/Evergreen Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of San José/Evergreen Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2016 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

CWDL, Certified Public Accountants

San Diego, California
October 31, 2016

BACKGROUND

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2010 Measure G GENERAL OBLIGATION BONDS

The San José/Evergreen Community College District, Santa Clara County, California Election of 2010 General Obligation Bonds, Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2010 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$268,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from *ad valorem* property taxes. A summary of the text of the ballot language was as follows:

"To better prepare San Jose City College/ Evergreen Valley College students for good paying jobs and transfer to four-year colleges, shall San Jose Evergreen Community College District upgrade, acquire, construct energy-efficient, technology-driven teaching classrooms, labs, sites, facilities/ equipment for health/ science, general education/job training, upgrade outdated electrical, plumbing, heating/ ventilation systems, by issuing \$268 million in bonds at legal rates, qualifying for matching funds, with citizen oversight, no money for administrator salaries, all funds staying local?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2010 MEASURE G GENERAL OBLIGATION BONDS, continued

The District's Board of Trustees developed the following Bond Project List for the 2010 Measure G Bonds:

- Upgrade labs for science and medical training programs.
- Provide classrooms for math, science, writing, and other core academic classes.
- Update classrooms and facilities for improved job training and career technical education.
- Update classrooms and educational facilities to meet current fire and safety codes and provide access for students with disabilities.
- Upgrade facilities to improve energy efficiency and reduce operating expenses, allowing more funding for classroom instruction and student services.
- Establish a technology endowment to maintain up-to-date computer learning necessary for a 21st Century education.

In November 2010, the constituents of the District approved 2010 Measure G authorizing the District to issue \$268,000,000 in general obligation bonds. As of June 30, 2016, the District has issued \$268,000,000 of 2010 Measure G bonds.

In February 2012, the District issued the 2010 General Obligation Bonds, Series A in the amount of \$70,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2041, with interest yields ranging from two to four percent.

In February 2012, the District issued 2010 General Obligation Bonds, Series B in the amount of \$20,000,000. The bonds mature beginning on August 1, 2012 through August 1, 2032, with interest yields ranging from two to four percent.

In April 2014, the District issued 2010 General Obligation Bonds, Series C in the amount of \$120,000,000. The bonds mature beginning on September 1, 2015 through September 1, 2034, with interest yields ranging from two to five percent.

In May 2016, the District issued 2010 General Obligation Bonds, Series D in the amount of \$58,000,000. The bonds mature beginning on September 1, 2017 through September 1, 2037, with interest yields ranging from one to three percent.

PERFORMANCE AUDIT

OBJECTIVES

The objective of our performance audit was to determine that the District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2016 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all 2010 Measure G General Obligation Bond project expenditures for the year ended June 30, 2016 (the "List"). A total of 2,395 transactions were identified, representing \$57,898,166 in expenditures from July 1, 2015 through June 30, 2016.

METHODOLOGY

We performed the following procedures to the List of 2010 Measure G General Obligation Bond project expenditures for the year ended June 30, 2016:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2016, presented as the 2010 General Obligation Bond funds.
- We selected a sample of 39 expenditures totaling \$37,147,174. The sample was selected to provide a representation across specific construction projects, vendors and expenditure amounts. The sample represented 2% of the number of expenditures and 65% of the total expenditure value. Verified that the expenditures were for the approved projects and were expended for the upgrading, acquiring, constructing and equipping of school facilities, including building art, science and math classrooms and labs, or expanding healthcare job training facilities.

CONCLUSION

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2010 Measure G General Obligation Bond funds for the year ended June 30, 2016 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.



Agenda Item Details

Meeting	Jan 10, 2017 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	2. San Jose Evergreen Community College District Fiscal Year 2015/2016 2004 General Obligation Bonds (Measure G - 2004) Independent Annual Financial and Performance Audit Reports
Type	Action
Absolute Date	Jan 10, 2017
Recommended Action	A recommendation that the Board of Trustees accept the San Jose Evergreen Community College District Fiscal Year 2015/2016 2004 General Obligation Bonds (Measure G - 2004) Independent Annual Financial and Performance Audit Reports conducted by Cossolias Wilson Dominguez Leavitt (CWDL) CPAs.

Pursuant to California Education Code 84040, the governing board of each community college district shall provide for an annual audit of all funds, books, and accounts of the district in accordance with regulations established by the Board of Governors. The audit shall be made by certified public accountants licensed by the California Board of Accountancy.

Additionally the ballot measure approved by the voters in November 2004 requires an annual financial and performance audit pursuant to Proposition 39.

Administrative Procedure 6400 requires a summary of audit exceptions and management recommendations. During the audit there were no internal control deficiencies identified; there were no instances of non-compliance or other matters identified; and the funds were expended in accordance with the ballot language and Proposition 39.

[A_06-30-16 2004 General Obligation Bonds Financial Report.pdf \(878 KB\)](#)

[A_06-30-16 2004 General Obligation Bonds Performance Report.pdf \(551 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Executive Administrative Assistant to the Chancellor, at (408) 270-6402.

**SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT**

**2004 MEASURE G GENERAL OBLIGATION BONDS
FINANCIAL STATEMENTS**

**FOR THE FISCAL YEAR ENDED
JUNE 30, 2016**



**COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT**
CERTIFIED PUBLIC ACCOUNTANTS

The Board of Trustees of the San José/Evergreen Community College District established the Citizens' Bond Oversight Committee. The Committee shall perform only the following duties: (1) inform the public concerning the District's expenditure of bond proceeds, (2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the 2004 Measure G; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses and (3) present to the Board, in public session, an annual written report which shall include the following: a statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and a summary of the Committee's proceedings and activities for the preceding year.

The Citizens' Bond Oversight Committee for 2004 Measure G members for the fiscal year ended June 30, 2016 were composed of the following members:

Members	Representing	Term Expires
Carol Lizak	Community at-large	February 2017
Daniel Kojiro	Community at-large	February 2017
Elias Portales	Community at-large	January 2017
Rose Regalado	Senior Citizen's Organization	December 2018
Jimmy Nguyen	Taxpayer's Association	February 2017
Johnny Lee	Business Community	October 2017
Matthew Mahood	Business Community	January 2017
Corey Demar	Student active in a Community College	February 2018
Bethel Kim	Student active in a Community College	February 2018
Leo Cortez	Support Organization	November 2017

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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

Report on the Financial Statements

We have audited the accompanying financial statements of San José/Evergreen Community College District (the "District") 2004 Measure G General Obligation Bonds activity included in the 2004 General Obligation Bond Funds (the "2004 Bond Funds") of the District as of and for the year ended June 30, 2016, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the 2004 Bond Funds of San José/Evergreen Community College District, as of June 30, 2016, and the changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the District's 2004 Bond Funds and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2016, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements of the San José/Evergreen Community College District's 2004 Measure G General Obligation Bond Funds. The Purpose of Bond Issuance on pages 9 and 10 of this report and the Citizen's Bond Oversight Committee Members are presented for purposes of additional analysis and are not a required part of the financial statements. The information has not been subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated October 31, 2016 on our consideration of the District's internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts, and other matters for the 2004 Bond Funds. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance for the Bond Funds. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering San José/Evergreen Community College District's internal control over financial reporting and compliance for the Bond Funds.

CWDL, Certified Public Accountants

San Diego, California
October 31, 2016

FINANCIAL SECTION

ASSETS

Receivables	\$ 57,760
Due from other funds	<u>22,363,098</u>

Total Assets\$ 22,420,858**LIABILITIES AND FUND BALANCE****Liabilities**

Accounts payable	<u>\$ 483</u>
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Total Liabilities483**Fund Balance**

Restricted for capital projects	<u>22,420,375</u>
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Total Liabilities and Fund Balance\$ 22,420,858

REVENUES

Interest income	\$ 224,177
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Total Revenues

224,177

EXPENDITURES

Salaries and benefits	37,992
-----------------------	--------

Supplies, materials and other operating expenses	74,394
--	--------

Capital outlay	13,353,398
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Total Expenditures

13,465,784

Net Change in Fund Balance

(13,241,607)

Restricted Fund Balance, July 1, 2015

35,661,982

Restricted Fund Balance, June 30, 2016

\$ 22,420,375

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

San José/Evergreen Community College District (the "District") accounts for its 2004 General Obligation Bond Funds' ("2004 Bond Funds") financial transactions in accordance with policies and procedures of the State Chancellor's Office's California Community Colleges Budget and Accounting Manual. The accounting policies of the 2004 Bond Funds conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB). The following is a summary of the significant accounting policies:

Financial Reporting Entity: The financial statements include only the Bond Funds' 2004 General Obligation Bond Resources of the District. This fund was established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds Election of 2004 (Series A, B and C). The authorized issuance amount of the bonds is \$185,000,000. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Basis of Accounting: Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements represent the 2004 General Obligation Bond Funds of the District and are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Due from Other Funds: At June 30, 2016, an interfund receivable totaling \$22,363,098 was due from the District's general fund to the Bond Funds.

Restricted Fund Balance: Restricted fund balance includes resources which are legally or contractually restricted by external third parties. Fund balance is restricted for capital projects of the Bond Funds in accordance with the Bond Project List for 2004 Measure G General Obligation Bonds.

Accounting Estimates: The presentation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions. These estimates and assumptions affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

Encumbrances: Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid.

NOTE 2 – PURPOSE OF BOND ISSUANCE

Bond Authorization: By approval of the proposition for 2004 Measure G by at least 55% of the registered voters voting on the proposition at the election held on November 2, 2004, San José Evergreen Community College District was authorized to issue and sell bonds of up to \$185,000,000 in aggregate principal amount.

Purpose of Bonds: The proceeds of the Bonds may be used:

"To prepare students for jobs and transfer to four year universities by:

- Building art, science and math classrooms and labs;
- Expanding healthcare job training facilities; and by
- Upgrading, acquiring, constructing and equipping facilities sites and classrooms;"

As required by the California Constitution, the proceeds from the sale of bonds will be used only for the construction, reconstruction, rehabilitation or replacement of school facilities including the furnishing and equipping of school facilities and not for any other purpose, including teacher and administrative salaries and other school operating expenses.

NOTE 3 – GENERAL OBLIGATION BOND ISSUANCES

The Bonds represent an obligation of the District payable solely from ad valorem property taxes levied and collected by the County of Santa Clara on properties within the District. The Board of Supervisors of Santa Clara County has power and is obligated to annually levy ad valorem taxes for the payment of interest on, and principal of, the Bonds upon all property subject to taxation by the District without limitation of rate or amount, except as to certain personal property which is taxable at limited rates.

In May 2005, the District issued the 2004 General Obligation Bonds, Series A in the amount of \$55,391,474. The bonds were partially refunded in 2014 and the remaining bonds were refunded in 2015.

In February 2008, the District issued 2004 General Obligation Bonds, Series B in the amount of \$97,999,946. A portion of the bonds were refunded in 2015. The remaining bonds mature through September 1, 2032, with interest yields ranging from three to seven percent.

In April 2014, the District issued 2004 General Obligation Bonds, Series C in the amount of \$31,605,000. The bonds mature beginning on September 1, 2015 through September 1, 2032, with interest yields ranging from two to five percent.

NOTE 3 – GENERAL OBLIGATION BOND ISSUANCES, continued

The general long-term liabilities maturity schedules for the 2004 General Obligation Bonds Series B and C are as follows:

2004 Series B General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2017	\$ 2,395,168	\$ 1,114,832	\$ 3,510,000
2018	1,495,384	859,616	2,355,000
2019	3,100,000	77,500	3,177,500
2020	-	-	-
2021	-	-	-
2022-2026	-	-	-
2027-2031	6,679,364	14,470,637	21,150,001
2032-2033	3,930,241	13,254,759	17,185,000
Total	\$ 17,600,157	\$ 29,777,344	\$ 47,377,501

2004 Series C General Obligation Bonds

Fiscal Year	Principal	Interest	Total
2017	\$ 2,800,000	\$ 1,383,888	\$ 4,183,888
2018	2,050,000	1,275,613	3,325,613
2019	765,000	1,219,638	1,984,638
2020	870,000	1,190,763	2,060,763
2021	-	1,173,362	1,173,362
2022-2026	6,840,000	5,172,188	12,012,188
2027-2031	11,475,000	3,056,669	14,531,669
2032-2033	6,305,000	322,375	6,627,375
Total	\$ 31,105,000	\$ 14,794,496	\$ 45,899,496

In April 2014, the District issued \$50,850,000 and \$48,275,000 of 2014 General Obligation Refunding Bonds as Series A and Series B. The proceeds from the sale of the bonds were used to advance refund a portion of the District's outstanding 2004 General Obligation Refunding Bonds, 2004 General Obligation Bonds, Series A and to pay the costs of issuing the 2014 Refunding Bonds. At June 30, 2015, \$52,410,000 of the 2004 General Obligation Refunding Bonds and \$44,000,057 of the 2004 General Obligation, Series A bonds were considered defeased through the 2014 Refunding Bonds.

In June 2015, the District issued \$81,765,000 of 2015 General Obligation Refunding Bonds as Series A and Series B. The proceeds from the sale of the bonds were used to advance refund the District's outstanding 2004 General Obligation Bonds, Series A, a portion of the 2004 General Obligation Bonds, Series B and to pay the costs of issuing the 2015 Refunding Bonds. At June 30, 2015, \$10,021,418 of the 2004 General Obligation Bonds, Series A and \$71,265,000 of the 2004 General Obligation, Series B bonds were considered defeased through the 2015 Refunding Bonds.

NOTE 4 – CONSTRUCTION COMMITMENTS

As of June 30, 2016, the District had approximately \$19.1 million in outstanding encumbered commitments on 2004 General Obligation Bond construction contracts.

SUPPLEMENTARY INFORMATION SECTION

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts, or county offices of education, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution, and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2004 MEASURE G

The San José/Evergreen Community College District, Santa Clara County, California Election of 2004 General Obligation Bonds, Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2004 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$185,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

"To prepare students for jobs and transfer to four year universities by:

- Building art, science and math classrooms and labs;
- Expanding healthcare job training facilities; and by
- Upgrading, acquiring, constructing and equipping facilities sites and classrooms;

shall San José/Evergreen Community College District issue \$185 million in bonds, at legal rates, with citizen's oversight, guaranteed annual audits, and no money for administrators' salaries and without increasing existing tax rates?"

**SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION BONDS, 2004
MEASURE G, continued**

The District's Board of Trustees developed the following Bond Project List for 2004 Measure G:

San José City College

- Expand classroom and facility capacity, upgrade classrooms/labs for emerging medical service programs
- Improve emergency access and access to parking
- Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce; expand access to English, reading, math and language classes
- Repair, replace and upgrade electrical, mechanical and utility systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- Safety improvements
- Technology upgrades

Evergreen Valley College

- Construct classrooms, expand classroom and facility capacity, upgrade classrooms/labs for science and medical services
- Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- Improve emergency access and access to parking
- Safety improvements
- Technology upgrades
- Repair, replace and upgrade electrical, mechanical and utility systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems

Other Projects

- Refinance existing lease obligations
- Provide greater access to technology, upgrading electrical wiring for computers at all campuses
- Acquire a site and construct a North District multi-disciplinary building

FURTHER SPECIFICATIONS

No Administrator Salaries: Proceeds from the sale of bonds authorized by this measure shall be used only for the construction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

OTHER REPORTS



INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of San José/Evergreen Community College District (the "District") 2004 General Obligation Bond Funds (the "2004 Bond Funds") as of and for the year ended June 30, 2016, and the related notes to the financial statements, and have issued our report thereon dated October 31, 2016.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over 2004 Bond Fund financial reporting. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over financial reporting for the 2004 Bond Funds.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the San José/Evergreen Community College District's 2004 Bond Funds' financial statements are free of material misstatement, we performed tests of the Bond Funds' compliance with certain provisions of laws, regulations, and contracts, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance for the Bond Funds. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the entity's internal control and compliance for the Bond Fund. Accordingly, this communication is not suitable for any other purpose.

CWDL, Certified Public Accountants

San Diego, California
October 31, 2016

FINDINGS AND RESPONSES SECTION

This section identifies the deficiencies, significant deficiencies, material weaknesses, and instances of noncompliance related to the financial statements that are required to be reported in accordance with *Government Auditing Standards*.

There were no financial statement findings or questioned costs identified during 2015-16.

There were no financial statement findings or questioned costs identified during 2014-15.

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

2004 MEASURE G GENERAL OBLIGATION BONDS

PERFORMANCE AUDIT

FOR THE FISCAL YEAR ENDED
JUNE 30, 2016



COSSOLIAS | WILSON
DOMINGUEZ | LEAVITT
CERTIFIED PUBLIC ACCOUNTANTS

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INDEPENDENT AUDITORS' REPORT

To the Board of Trustees
San José/Evergreen Community College District
San Jose, California

We have conducted a performance audit of the San José/Evergreen Community College District (the "District") 2004 Measure G General Obligation Bond funds for the year ended June 30, 2016.

We conducted our performance audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page 5 of this report which includes determining the compliance with the performance requirements for the Proposition 39 2004 Measure G General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for San José/Evergreen Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of San José/Evergreen Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2004 Measure G General Obligation Bond funds for the year ended June 30, 2016 only for specific projects developed by the District's Board of Trustees and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

CWDL, Certified Public Accountants

San Diego, California
October 31, 2016

BACKGROUND

LEGISLATIVE HISTORY

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, community college districts or county offices of education "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

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3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
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SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2004 MEASURE G GENERAL OBLIGATION BONDS

The San José/Evergreen Community College District, Santa Clara County, California Election of 2004 General Obligation Bonds, Measure G were authorized at an election of the registered voters of the San José/Evergreen Community College District held on November 2, 2004 at which more than fifty-five percent of the persons voting on the proposition voted to authorize the issuance and sale of \$185,000,000 principal amount of general obligation bonds of the District. The Bonds are being issued to finance the acquisition, construction and modernization of certain District property and facilities. The Bonds are general obligations of the District, payable solely from ad valorem property taxes. A summary of the text of the ballot language was as follows:

"To prepare students for jobs and transfer to four year universities by:

- Building art, science and math classrooms and labs;
- Expanding healthcare job training facilities; and by
- Upgrading, acquiring, constructing and equipping facilities sites and classrooms;

shall San José/Evergreen Community College District issue \$185 million in bonds, at legal rates, with citizen oversight, guaranteed annual audits, and no money for administrators' salaries and without increasing existing tax rates?"

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2004 MEASURE G GENERAL OBLIGATION BONDS, continued

The District's Board of Trustees developed the following Bond Project List for the 2004 Measure G bonds:

San José City College

- Expand classroom and facility capacity, upgrade classrooms/labs for emerging medical service programs
- Improve emergency access and access to parking
- Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce; expand access to English, reading, math and language classes
- Repair, replace and upgrade electrical, mechanical and utility systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems
- Safety improvements
- Technology upgrades

Evergreen Valley College

- Construct classrooms, expand classroom and facility capacity, upgrade classrooms/labs for science and medical services
- Repair, upgrade, equip, and/or replace obsolete classrooms, science and computer labs, instructional facilities, sites and utilities; meet demands of changing workforce
- Improve emergency access and access to parking
- Safety improvements
- Technology upgrades
- Repair, replace and upgrade electrical, mechanical and utility systems to reduce energy consumption and utility bills and accommodate computer technology, internet access and communications systems

Other Projects

- Refinance existing lease obligations
- Provide greater access to technology, upgrading electrical wiring for computers at all campuses
- Acquire a site and construct a North District multi-disciplinary building

SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT 2004 MEASURE G GENERAL OBLIGATION BONDS, continued

In November 2004, the constituents of the District approved Measure G authorizing the District to issue \$185,000,000 in general obligation bonds. As of June 30, 2016, the District has issued \$184,996,420 of 2004 Measure G bonds.

In May 2005, the District issued the 2004 General Obligation Bonds, Series A in the amount of \$55,391,474. The bonds mature beginning on September 1, 2006 through September 1, 2029, with interest yields ranging from three to five percent.

In February 2008, the District issued 2004 General Obligation Bonds, Series B in the amount of \$97,999,946. The bonds mature beginning on September 1, 2010 through September 1, 2032, with interest yields ranging from three to seven percent.

In April 2014, the District issued 2004 General Obligation Bonds, Series C in the amount of \$31,605,000. The bonds mature beginning on September 1, 2015 through September 1, 2032, with interest yields ranging from two to five percent.

PERFORMANCE AUDIT

OBJECTIVES

The objective of our performance audit was to determine that the District expended 2004 Measure G General Obligation Bond funds for the year ended June 30, 2016 only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)C of Article XIII A of the California Constitution.

SCOPE

The District provided to us a list of all 2004 Measure G General Obligation Bond project expenditures for the year ended June 30, 2016 (the "List"). A total of 250 transactions were identified, representing \$13,465,784 in expenditures from July 1, 2015 through June 30, 2016.

METHODOLOGY

We performed the following procedures to the List of 2004 Measure G General Obligation Bond project expenditures for the year ended June 30, 2016:

- Interviewed District management related to controls over planning, bidding, contracting, expenditure of bond funds and financial reporting and determined that controls have been put in place and are working as documented.
- Documented District procedures and controls over planning, bidding, contracting, expenditure of bond funds and financial reporting.
- Performed tests to determine that the District controls over planning, bidding, contracting, expenditure of bond funds and financial reporting have been put in place and are working as documented.
- Verified the mathematical accuracy of the List.
- Reconciled the List to total bond expenditures as reported by the District in the District's audited financial statements for the year ended June 30, 2016, presented as the 2004 General Obligation Bond Funds.
- We selected a sample of 28 expenditures totaling \$8,217,570. The sample was selected to provide a representation across specific construction projects, vendors and expenditure amounts. The sample represented 11% of the number of expenditures and 62% of the total expenditure amounts. Verified that the expenditures were for the approved projects and were expended for the upgrading, acquiring, constructing and equipping of school facilities, including building art, science and math classrooms and labs, or expanding healthcare job training facilities.

CONCLUSION

The results of our tests indicated that, in all significant respects, San José/Evergreen Community College District expended 2004 Measure G General Obligation Bond funds for the year ended June 30, 2016 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.



MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.
San José · Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 11: Review of Draft Annual Report – *Mike Chegini*

Please review the draft report on line at the following web link:

<http://cboc.sjebond.com/AR1516/>

The Annual Report post card draft can be reviewed at the following link:

<http://cboc.sjebond.com/wp-content/uploads/2017/01/CBOC-AR-1516-Postcard.jpg>



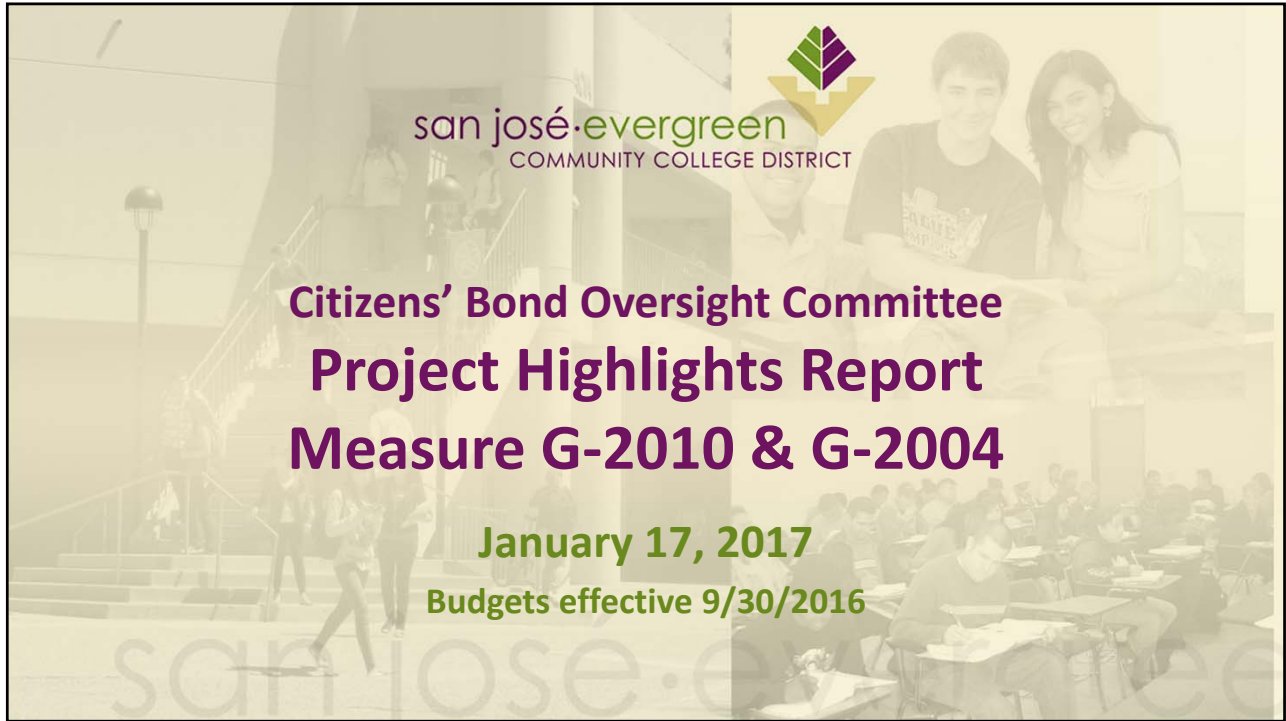
MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.

San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 12: Project Updates – *Scott Jewell and Tim McBrian*



san josé·evergreen
COMMUNITY COLLEGE DISTRICT

**Citizens' Bond Oversight Committee
Project Highlights Report
Measure G-2010 & G-2004**

January 17, 2017
Budgets effective 9/30/2016



san josé·evergreen
COMMUNITY COLLEGE DISTRICT

Evergreen Valley College

G-2010: #32110 Demolition - Roble

san josé-evergreen
COMMUNITY COLLEGE DISTRICT



ACACIA MAINTENANCE/TENANT IMPROVEMENTS



Project Budget: \$3,405,939 **Architect:** WLC Architects
Est. Completion Date: Summer 2017
Project Status: Procurement
Project Information: Scope includes complete dismantling and removal of the building except the mechanical room connected to the utility tunnel system. Hazardous material sampling is complete, report is pending following lab analysis. WLC Architects has been awarded a contract to prepare bid specifications and document the scope to protect and preserve. Abatement will precede demolition to allow a greater portion of the building to be recycled.

Contractor: Cal Pacific Construction **Project Status:** Contract awarded
Phase 1: This phase has been completed, added scope, installing power and data cabling for computer labs moved over winter break will be completed prior to spring semester.
Phase 2: Design continues to planning improvements required in Acacia and Visual Arts. Scope includes relocation of Reprographics, 4 new classrooms in former auto shop lab area, relocate photography to VA.

G-2010: #32113 Campus Site Improvements

Sub project: #32113-01 LETC PE Pathway

san josé-evergreen
COMMUNITY COLLEGE DISTRICT



Main project Budget: \$3,673,708
Sub project Budget: \$1,400,000

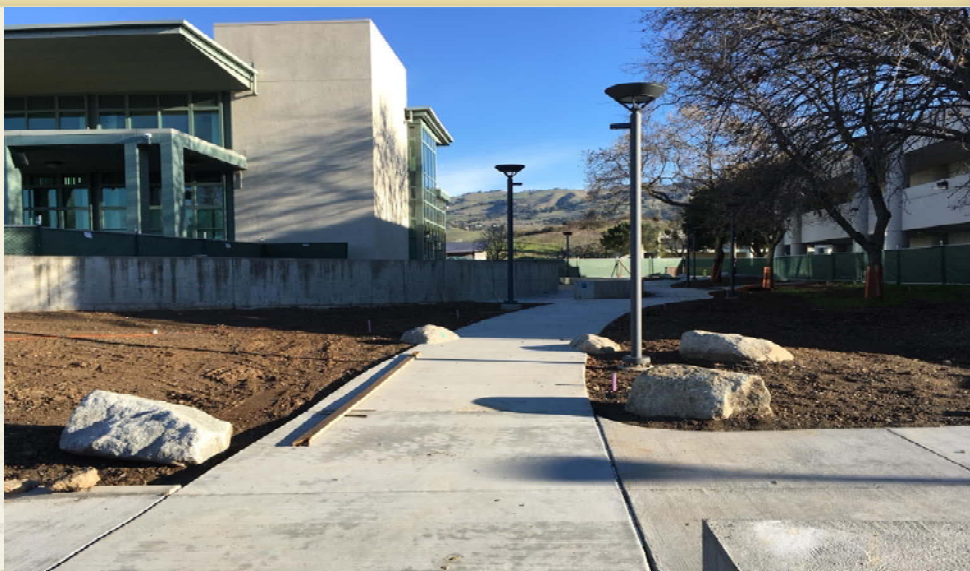
Architect: BFS

Contractor: Cal Pacific Construction

Est. Completion Date: Spring 2017

Project Status:
 Construction is on schedule and 75% of the scope is complete

Project Information:
 Project includes replacing the walkway between the east circle and parking lot 4A, rebuilding existing parking into ADA compliant parking spaces. Also provides infrastructure for future electric car charging stations, new irrigation, planting and sprucing up the north side entry from the parking lot.



G-2010: #32121 - Signage and Wayfinding



san josé evergreen
COMMUNITY COLLEGE DISTRICT

Project Budget: \$1,600,703

Consultant: Ross Luthin-BFS

Contractor: "A Good Sign"

Est. Completion Date: Spring 2017


Project Status: Construction

Project Information:
 Sign fabrication is in progress, and the sign support footing installation is progressing on schedule. This project replaces existing vehicle and pedestrian signage on campus, adds new buildings, and includes a new monument sign at the Yerba Buena new main campus west entry.



WEST CAMPUS	CENTRAL GREEN	NORTH CAMPUS	SOUTH CAMPUS	EAST CAMPUS	CAMPUS POLICE
AT Automotive Technology	AR Admissions & Records	A Acacia	MS Math Science Social Studies	VPA Visual Arts	P Campus Police
C Cedro	G1 Gullo Bookstore	S Sequoia	SA Social Science	VPA Performing Arts	
LE Library/ Education	G2 Gullo II	S Sequoia Lecture	FC Fitness Center		
	SC Student Center				
	PE Physical Education				
	GYM Gymnasium				

G-2010: #32702 - IT Infrastructure Improvements (EVC Network Upgrade)



san josé evergreen
COMMUNITY COLLEGE DISTRICT

Project Budget: \$11,403,027

Consultant: Salas O'Brien


Contractor: Cupertino Electric Inc.

Est. Completion Date: Spring 2017

Project Status: Closeout


Project Information:
 Scope of Work is complete, training, commissioning reports and contract closeout is in progress. A comprehensive project replacing EVC's fiber optic network cabling, adding wireless access antennas, emergency mass notification, intrusion alarm integration and site safety camera system.

32702 Subproject: EVC Network Closet Cooling
Project Budget: \$318,000, included in the budget above
Project Status: Complete and closed out
Consultant: Salas O'Brien
Contractor: Environmental Systems Inc.
Project Information:
 Provide air conditioning, with energy efficient split systems in 8 existing network closets in 5 different buildings on campus.





Physical Education Gymnasium
G-2004: #122 Physical Education Gymnasium
G-2010: #31125 New Gym Sitework and Auxiliary Buildings



The photograph shows a large-scale construction project for a physical education gymnasium. The building's steel framework is visible, with multiple levels and a complex roof structure. Construction equipment, including cranes and trucks, is present on the site. The sky is overcast.

san josé·evergreen
COMMUNITY COLLEGE DISTRICT

Project #122 (G-04): \$22,880,265 **Project #31125 (G-10):** \$7,624,536
Architect: LPAS Architecture and Design, Inc. **Contractor:** Alten Construction
Est. Completion Date: Fall 2017
Project Information: A 39,304 S.F., 2 story building that will include a Gym, Fitness Center, PE/Kinesiology Lab Room, Restrooms, Student Locker Rooms, Multi-Purpose Classroom, Equipment Storage Room, Training Room, Team Rooms and Ticket/Concessions. The project also includes renovation of the existing Racquetball Bldg into a Wellness Center which will house a Yoga Studio, Multi-Purpose PE/Kinesiology Lab Room and two (2) new restrooms. The District has added budget for a new Concessions Bldg and Visiting Team Rooms. Site improvements will include a security fence, gathering plaza, and bicycle parking.

G-2010: #31129 New Maintenance and Operations Bldg.

san josé·evergreen
COMMUNITY COLLEGE DISTRICT



Project Budget:
\$5,000,000

Architect/Contractor:
Aedis Architects / TBD

Est. Completion Date:
Spring 2019

Project Status:
Programming

Project Information: New building to provide a consolidated home for the Maintenance and Operations. At approx. 15,000 S.F. the building will consist of maintenance shops, grounds, custodial and associated support spaces.



G-2010: #31327 Utilities Upgrade Phase III

san josé·evergreen
COMMUNITY COLLEGE DISTRICT



Project Budget: \$2,463,950

Project Status: The request for consultant proposals is being finalized

Consultant/Contractor: TBD

Est. Completion Date: Spring 2018

Project Information: The first stage of this project will involve a Building Assessment of the existing Central Plant Building to find any deficiencies and to bring it up to code to comply with DSA requirements. Once the building becomes DSA certified, Phase III of the Utilities Upgrade will commence, which includes the extension of the Cooling Tower enclosure for one new cooler and the installation of a new chiller.

G-2010: #31328 Wayfinding & Signage

san josé·evergreen
COMMUNITY COLLEGE DISTRICT



Project Budget: \$1,200,465

Consultant: Ross Luthin Creative

Est. Completion Date: Spring 2018

Project Status: Design

Project Information: The Wayfinding, Signage, and Site Fencing project will provide signage that will promote the college brand, provide direction to entrances and parking areas, and assist visitors with navigating the campus.

G-2010: #31329 ADA Transition Plan: Accessibility Survey & Improvements

san josé·evergreen
COMMUNITY COLLEGE DISTRICT

Project Budget: \$550,279

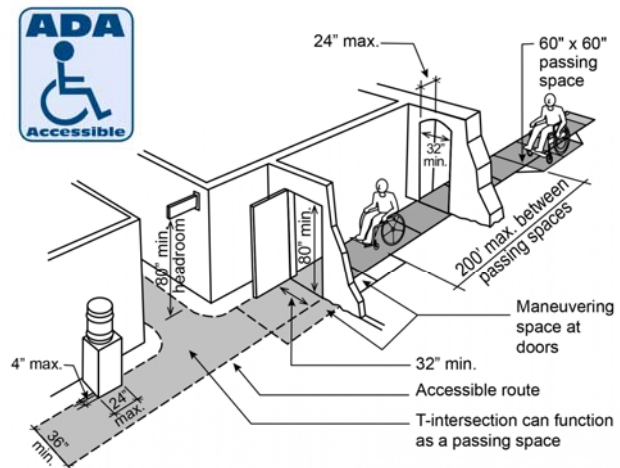
Consultant: TBD

Contractor: TBD

Project Status: RFQ for Consultants

Est. Completion Date: Winter 2018

Project Description: This project involves the assessment of existing conditions and a self-evaluation report at San José City College, Evergreen Valley College, San José Evergreen Community College Extension, and the District office. Results of the assessment will be used to establish an Accessibility Survey/Transition Plan that will prioritize and address accessibility needs.



Basic Features of an Accessible Route

G-2010: #31330 Audio Visual Systems Improvements



Project Budget: \$750,000

Consultant: Smith, Fause, and McDonald

Contractor: TBD

Est. Completion Date: Fall 2017

Project Status: Design

Project Information: The Audio Visual System Improvements project will provide AV upgrades to include Lecture/Capture capability to rooms T415, SC204, and L307. The radio station and stadium will receive AV upgrades including new equipment and network fiber to stadium.

G-2010: #31335 GE Building Interior Finishes



Project Budget: \$1,752,052

Architect: Anderson Brule Architects

Contractor: ICC General Contractors

Est. Completion Date: Winter 2016/2017

Project Status: Close-out

Project Information: GE Building is undergoing a comprehensive renovation to the interior finishes of 23 classrooms and a conference room.

G-2010: #31336 – Physical Security PH2



Project Budget:
\$1,511,513

Consultant/Contractor:
Catalyst/TBD

Est. Completion Date:
Fall 2017

Project Status:
Design

Project Information:
This project includes public safety video systems, emergency communication systems and wireless access points.



G-2004: #309

San José-Evergreen Community College Extension



Project Budget: \$11,116,860
Completion Date: Fall 2016

Contractor: McCarthy Building Companies **Architect:** Steinberg Architects

Project Information: Construction of ~15,000 SF of new building(s) to house Lecture Rooms, Classrooms, Computer Classroom, Biology Lab, Faculty/Administration Spaces, Staff/Student Hub, and Collaboration Rooms. Site improvements will include new utility lines, a parking lot with lighting, bicycle parking, and trash enclosure.





MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.

San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachments are reference materials for:

Agenda Item 13.a.i: Measure G-2010 Financial Reports – Jeff Scogin

- Updated 2015-2016 Fourth Quarter (6/30/2016) Reports
- 2016-2017 First Quarter (9/30/2016) Reports

Whole Program Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2016

Final: Fiscal Year 2015-2016

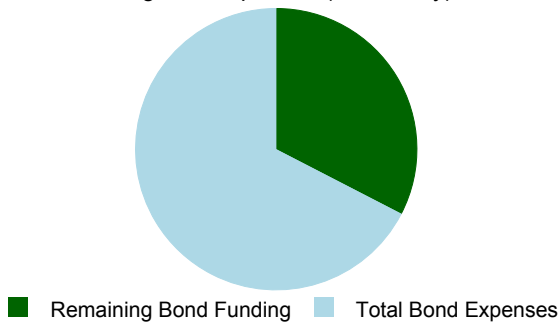
Funding Sources (Budget)

Bond Authorization	\$268,000,000	99.48 %
Bond Allocated Interest Earned (Standard)	\$1,326,039	0.49 %
Unallocated Bond Interest Earned (Standard)	\$68,073	0.03 %
Bond Allocated Interest Earned (Endowment)	\$3,072	0.00 %
Unallocated Bond Interest Earned (Endowment)	\$1,920,592	0.71 %
<hr/>		
Total Bond:	\$271,317,776	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
<hr/>		
Total Bond + Other Funding:	\$271,317,776	100.00 %

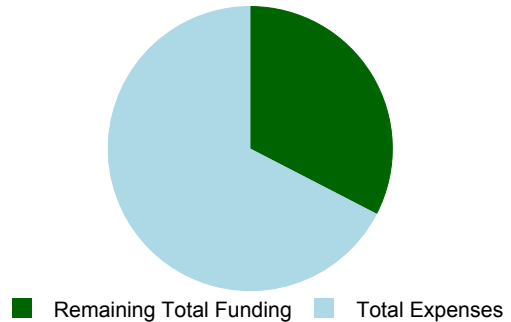
Cost Status

Budget Group	Total Budget	Actual Expenses To Date			Remaining Balance
		Bond	State	Other	
A&E, DSA, Oversight & Other	\$65,453,658	\$46,965,935	\$0	\$0	\$18,487,723
Construction & Contingency	\$172,439,752	\$118,820,306	\$0	\$0	\$53,619,445
Furniture & Equipment	\$31,435,702	\$17,134,217	\$0	\$0	\$14,301,485
Unallocated Interest	\$1,988,665	\$0	\$0	\$0	\$1,988,665
<hr/>					
Totals:	\$271,317,776	\$182,920,459	\$0	\$0	\$88,397,318

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Bond and Bond Authorization: Measure G-2010
 Interest Earned: Measure G Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.
 Rounding factors may apply.

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2016

Final: Fiscal Year 2015-2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List								
Board Approved								
31112	Vehicular Circulation Entrances	\$1,000,000	\$0	\$0	\$1,000,000	1/31/2017	9/6/2018	✓ ✓
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$4,284,784	\$15,641	\$0	\$4,269,143	2/20/2013	3/4/2019	✓ ✓
31122	Group II Equipment - \$200,000/year for 10 years	\$2,519,474	\$1,060,776	\$252,330	\$1,458,698	6/14/2011	6/14/2021	✓ ✓
31321	Parking Lot & Street Maintenance	\$500,000	\$0	\$0	\$500,000	1/3/2017	9/29/2017	✓ ✓
31323	Relocate Adaptive PE	\$300,000	\$0	\$0	\$300,000	1/9/2017	11/30/2018	✓ ✓
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$0	\$0	\$500,000	2/6/2018	2/1/2019	✓ ✓
31326	Site Fencing & Marquee Signage	\$850,000	\$0	\$0	\$850,000	1/9/2017	5/10/2018	✓ ✓
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$550,279	\$39,774	\$39,774	\$510,506	1/1/2016	10/3/2019	✓ ✓
31330	Audio Visual Systems Improvements	\$750,000	\$0	\$0	\$750,000	10/1/2016	11/1/2017	✓ ✓
31333	CTE Improvements	\$400,000	\$0	\$0	\$400,000	1/9/2017	11/30/2018	✓ ✓
31334	Exterior Lighting Upgrades & Repairs	\$500,000	\$0	\$0	\$500,000	9/1/2016	10/1/2017	✓ ✓
31703	Technology Upgrades	\$3,157,041	\$2,353,558	\$491,496	\$803,482	12/8/2015	12/13/2018	✓ ✓
Total Board Approved		\$15,311,578	\$3,469,749	\$783,600	\$11,841,829			
Design								
31322	Access Control	\$505,124	\$33,874	\$33,874	\$471,250	4/11/2016	8/1/2017	✓ ✓
31327	Utilities PH III	\$2,284,831	\$169,761	\$30,973	\$2,115,070	4/29/2016	6/13/2018	✓ ✓
31328	Wayfinding, Signage and Site Fencing	\$350,465	\$35,303	\$35,303	\$315,162	6/1/2016	2/8/2018	✓ ✓
31332	Central Plant Equipment & Controls	\$1,500,417	\$30,325	\$30,325	\$1,470,092	2/1/2016	5/8/2018	✓ ✓
31336	Physical Security PH II	\$750,161	\$25,626	\$25,626	\$724,535	6/1/2015	11/30/2017	✓ ✓
Total Design		\$5,390,998	\$294,890	\$156,102	\$5,096,108			
Construction								
31125	New Gym Sitework and Auxiliary Buildings	\$7,624,536	\$1,198,087	\$970,536	\$6,426,449	8/2/2013	10/26/2017	✓ ✓
31304	Scheduled Maintenance	\$11,820,082	\$5,506,423	\$8,171	\$6,313,659	4/2/2012	6/30/2021	✓ ✓
31325	Roofing Repairs	\$1,000,201	\$41,639	\$41,639	\$958,562	1/1/2016	8/31/2017	✓ ✓
31331	Building Interior Finishes	\$1,001,189	\$62,226	\$62,226	\$938,963	1/1/2016	8/28/2016	✓ ✓
Total Construction		\$21,446,008	\$6,808,375	\$1,082,571	\$14,637,633			
Close Out								
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$12,392,835	\$11,661,938	\$341,246	\$730,896	3/2/2012	3/7/2016	✓ ✓
31110	Utility Extensions and Emergency Generator	\$5,903,656	\$5,718,112	\$58,304	\$185,544	8/30/2012	4/4/2014	✓ ✓
31116	Campus Site Improvements	\$1,323,197	\$1,174,569	\$35,193	\$148,628	9/4/2012	5/4/2018	✓ ✓
31121	Photo Lab Relocation	\$751,290	\$750,980	\$88	\$310	12/31/2012	3/31/2014	✓ ✓
31126	Iron Workers Training Center	\$1,612,266	\$1,540,867	\$55,179	\$71,398	8/11/2014	1/29/2016	✓ ✓
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$941,374	\$936,952	\$31,434	\$4,423	2/16/2015	4/5/2016	✓ ✓
31128	Parking Lot and Walkway Improvements	\$829,126	\$640,628	\$56,778	\$188,498	3/30/2015	8/28/2015	✓ ✓
31311	Physical Security	\$689,074	\$660,476	\$25,589	\$28,598	3/15/2012	1/12/2016	✓ ✓
31335	GE Building Interior Finishes	\$1,752,052	\$258,028	\$258,028	\$1,494,024	1/1/2016	8/28/2016	✓ ✓
31702	IT Infrastructure Improvements	\$6,411,212	\$3,006,830	\$257,851	\$3,404,382	4/3/2012	11/1/2016	✓ ✓
Total Close Out		\$32,606,081	\$26,349,381	\$1,119,690	\$6,256,700			
Complete								

See last page for definitions and notes



Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2016

Final: Fiscal Year 2015-2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status	
31109 Repurpose Boiler Plant	\$589,305	\$589,305	\$0	\$0					
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0	\$0					
Total Complete	\$985,450	\$985,450	\$0	\$0					
Consolidated									
31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	\$0					
31111 Exterior Lighting Phase II	\$0	\$0	\$0	\$0					
31113 Vocational Technology Bldg	\$0	\$0	\$0	\$0					
31117 Landscaping	\$0	\$0	\$0	\$0					
31118 Irrigation	\$0	\$0	\$0	\$0					
31119 Hardscape	\$0	\$0	\$0	\$0					
31120 Wayfinding	\$0	\$0	\$0	\$0					
31305 Energy Efficiency- Photovoltaic	\$0	\$0	\$0	\$0					
31307 Campus Generator Project	\$0	\$0	\$0	\$0					
Total Consolidated	\$0	\$0	\$0	\$0					
Cancelled									
31105 Renovate Building K	\$0	\$0	\$0	\$0					
31106 Renovate- General Education Building	\$0	\$0	\$0	\$0					
Total Cancelled	\$0	\$0	\$0	\$0					
Deferred									
31115 Theater Demo and New Parking Lot	\$0	\$0	\$0	\$0					
Total Deferred	\$0	\$0	\$0	\$0					
C31199 Campus Contingency - San Jose City	\$6,299,063	\$0	\$0	\$6,299,063					
Campus Contingency / (Forecasted Total Cost - Expenses to Date)				20.01%					
<hr/>									
Total San Jose City College Campus Budget	\$82,039,178	\$37,907,845	\$3,141,963	\$44,131,333					
<hr/>									
Evergreen Valley College Project List									
Board Approved									
32122 EVC Vehicles	\$98,766	\$91,872	\$0	\$6,894	11/12/2013	6/30/2021	✓	✓	
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$692,699	\$0	\$1,254,513	3/29/2012	6/30/2021	✓	✓	
32703 Technology Upgrades	\$1,085,820	\$467,620	\$13,376	\$618,199	12/8/2015	5/10/2022	✓	✓	
Total Board Approved	\$3,131,797	\$1,252,191	\$13,376	\$1,879,606					
Design									
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$153,733	\$0	\$29,888	1/16/2012	5/8/2019	✓	✓	
32110 Demolition - Roble	\$3,405,939	\$149,213	\$24,156	\$3,256,726	10/18/2012	1/4/2018	✓	✓	
32113 Campus Site Improvements	\$3,248,692	\$1,615,959	\$44,118	\$1,632,732	6/12/2012	5/19/2017	✓	✓	
32121 Signage and Wayfinding	\$1,600,703	\$104,098	\$104,098	\$1,496,605	1/1/2017	4/4/2017	✓	✓	
32314 Physical Security	\$695,689	\$543,846	\$23,612	\$151,843	5/14/2013	5/29/2018	✓	✓	
Total Design	\$9,134,643	\$2,566,849	\$195,984	\$6,567,794					
Construction									
32307 Scheduled Maintenance	\$13,578,364	\$10,210,751	\$219,668	\$3,367,613	4/23/2012	12/29/2023	✓	✓	

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2016

Final: Fiscal Year 2015-2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
32702 IT Infrastructure Improvements	\$11,403,027	\$4,108,601	\$2,362,269	\$7,294,426	4/18/2013	1/31/2023	✓	✓
Total Construction	\$24,981,391	\$14,319,352	\$2,581,936	\$10,662,039				
Close Out								
32107 South Campus Development	\$58,587,657	\$53,885,728	\$6,008,485	\$4,701,929	6/5/2012	6/17/2016	✓	✓
32111 Automotive Technology	\$18,401,537	\$17,693,696	\$1,850,547	\$707,842	6/21/2012	2/1/2016	✓	✓
32116 Central Green	\$3,195,319	\$3,020,875	\$202,497	\$174,443	4/1/2015	2/10/2016	✓	✓
32306 Central Plant and Police Renovation	\$15,001,824	\$15,001,807	\$0	\$17	11/15/2011	12/15/2014	✓	✓
32313 Parking Lot and Street Maintenance	\$1,300,030	\$1,153,904	\$1	\$146,125	1/17/2013	8/26/2016	✓	✓
Total Close Out	\$96,486,367	\$90,756,010	\$8,061,530	\$5,730,356				
Complete								
32308 Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0				
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0				
32311 Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0				
Total Complete	\$12,617,927	\$12,617,927	\$0	\$0				
Consolidated								
32112 GED4	\$0	\$0	\$0	\$0				
32118 Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0				
32119 Landscaping	\$0	\$0	\$0	\$0				
32120 Irrigation	\$0	\$0	\$0	\$0				
32309 Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0				
32312 Vehicular Circulation	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
32105 New Campus Police Building	\$0	\$0	\$0	\$0				
32106 Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0				
Total Cancelled	\$74,520	\$74,520	\$0	\$0				
Deferred								
32109 Repurpose Gullo II	\$0	\$0	\$0	\$0				
Total Deferred	\$0	\$0	\$0	\$0				
C32299 Campus Contingency - Evergreen	\$4,435,219	\$0	\$0	\$4,435,219				
Campus Contingency / (Forecasted Total Cost - Expenses to Date)				18.08%				

Total Evergreen Valley College Campus Budget	\$150,861,864	\$121,586,850	\$10,852,826	\$29,275,014
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District and District-wide Projects List

Board Approved

39307 Vehicle Replacement	\$1,276,512	\$912,561	\$0	\$363,951	2/27/2012	3/26/2018	✓	✓
39704 Enterprise Resource Planning Conversion	\$4,997,239	\$4,405,426	\$329,433	\$591,813	2/14/2012	2/2/2026	✓	✓
Total Board Approved	\$6,273,751	\$5,317,987	\$329,433	\$955,764				

Construction

39705 Infrastructure Upgrade	\$4,939,980	\$2,589,025	\$96,151	\$2,350,955	11/12/2013	6/30/2021	✓	✓
Total Construction	\$4,939,980	\$2,589,025	\$96,151	\$2,350,955				

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2016

Final: Fiscal Year 2015-2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Close Out								
25103	Energy Efficiency - Clean Energy, Year 2	\$391,731	\$200,403	\$41,878	\$191,327	3/29/2015	11/30/2016	✓ ✓
39301	New District Services Building	\$13,074,914	\$12,652,414	\$38,831	\$422,500	9/9/2011	8/31/2016	✓ ✓
39310	MDF Relocation	\$2,548,891	\$1,737,009	\$94,545	\$811,882	1/21/2012	2/8/2016	✓ ✓
39311	Controls Extension Project (Energy Conservation)	\$319,102	\$229,468	\$8,486	\$89,634	6/13/2012	6/27/2016	✓ ✓
Total Close Out		\$16,334,638	\$14,819,294	\$183,740	\$1,515,343			
Consolidated								
39620	Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0			
Total Consolidated		\$0	\$0	\$0	\$0			
Cancelled								
39308	Telecommunications Consolidation Antennas	\$0	\$0	\$0	\$0			
Total Cancelled		\$0	\$0	\$0	\$0			
C39399	District-Wide Contingency	\$604,128	\$0	\$0	\$604,128			
Campus Contingency / (Forecasted Total Cost - Expenses to Date)					9.13%			
Total District/District-wide (campus) Budget		\$28,152,497	\$22,726,307	\$609,324	\$5,426,191			
Uncategorized Projects								
39905	Management and Related Costs (3% of const hard costs)	\$1,598,106	\$389,738	(\$688,404)	\$1,208,369			
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,633,286	\$309,719	(\$59,230)	\$3,323,567			
Total Uncategorized Projects		\$5,231,393	\$699,457	(\$747,634)	\$4,531,936			
Unallocated Interest Earnings		\$1,988,665	\$0	\$0	\$1,988,665			
Measure G Project List Subtotal		\$268,273,597	\$182,920,459	\$13,856,480	\$85,353,138			
Program Contingency								
39699	Program Contingency	\$3,044,179	\$0	\$0	\$3,044,179			
Catastrophic Contingency / (Forecasted Total Cost - Expenses to Date)					4.86%			
Measure G Project List Total:		\$271,317,776	\$182,920,459	\$13,856,480	\$88,397,318			

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 6/30/2016

Final: Fiscal Year 2015-2016

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.

End Date: When project is available for intended use.

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

* **Uncategorized:** Projects consist of District wide project administration and other operating expenses.

3X9XX = Hold as district-wide overhead

XX3XX = Project lead is Facilities Department & budgets remain intact

311XX = San Jose City Project

317XX = SJC Technology Project

321XX = EvergreenProject

327XX = EVC Technology Project

313XX = District is Lead

323XX = District is Lead

396XX = District Project

397XX = District Technology Project

399XX = District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Rounding factors may apply.

Project Status Guidelines



Ok: Project has normal range of issues.

Cost (Contingency):¹ Contingency > 5% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² > 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² > 1 Months Schedule Contingency



Caution: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency):¹ Contingency < 5% and > 3% Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² > 1 and < 2 Months Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² ~ 1 Month Schedule Contingency



Problem: Project has significant issue(s), however, project team has a solution and/or options.

Cost (Contingency):¹ Contingency < 2% of Budget Remaining

Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):² < 1 Month Schedule Contingency

Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):² < 2 Weeks Schedule Contingency

¹ **Budget Remaining =** Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is useably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

Problem Project Details

N/A

Whole Program Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 9/30/2016

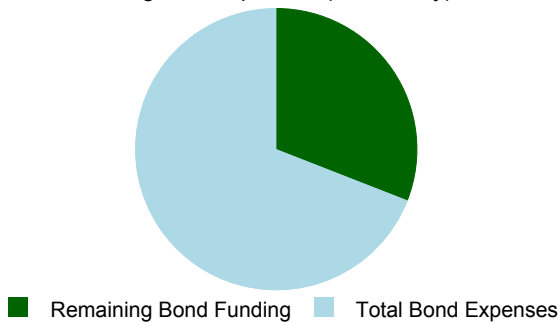
Funding Sources (Budget)

Bond Authorization	\$268,000,000	99.52 %
Bond Allocated Interest Earned (Standard)	\$1,394,112	0.52 %
Unallocated Bond Interest Earned (Standard)	\$15,256	0.01 %
Bond Allocated Interest Earned (Endowment)	\$3,072	0.00 %
Unallocated Bond Interest Earned (Endowment)	\$1,920,592	0.71 %
<hr/>		
Total Bond:	\$271,333,032	100.00 %
State	\$0	0.00 %
Other	\$0	0.00 %
<hr/>		
Total Bond + Other Funding:	\$271,333,032	100.00 %

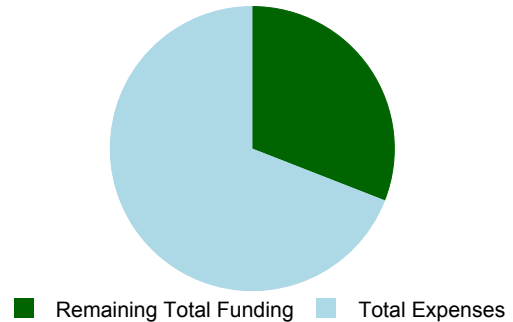
Cost Status

Budget Group	Total Budget	Actual Expenses To Date			Remaining Balance
		Bond	State	Other	
A&E, DSA, Oversight & Other	\$66,789,198	\$47,755,488	\$0	\$0	\$19,033,710
Construction & Contingency	\$171,309,392	\$121,371,137	\$0	\$0	\$49,938,255
Furniture & Equipment	\$31,298,595	\$18,288,878	\$0	\$0	\$13,009,717
Unallocated Interest	\$1,935,848	\$0	\$0	\$0	\$1,935,848
<hr/>					
Totals:	\$271,333,032	\$187,415,503	\$0	\$0	\$83,917,529

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Bond and Bond Authorization: Measure G-2010
 Interest Earned: Measure G Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.
 Rounding factors may apply.

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 9/30/2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
San Jose City College Project List								
Board Approved								
31112	Vehicular Circulation Entrances	\$1,300,000	\$0	\$0	\$1,300,000	1/31/2017	9/6/2018	✓ ✓
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$15,641	\$0	\$2,984,359	2/20/2013	3/4/2019	✓ ✓
31122	Group II Equipment - \$200,000/year for 10 years	\$2,519,474	\$1,108,268	\$47,492	\$1,411,206	6/14/2011	6/14/2021	✓ ✓
31129	New Maintenance and Operations Building	\$5,000,000	\$0	\$0	\$5,000,000	12/1/2016	4/30/2019	✓ ✓
31321	Parking Lot & Street Maintenance	\$200,000	\$12,530	\$12,530	\$187,470	1/3/2017	9/29/2017	✓ ✓
31323	Relocate Adaptive PE	\$300,000	\$0	\$0	\$300,000	1/9/2017	11/30/2018	✓ ✓
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$0	\$0	\$500,000	2/6/2018	2/1/2019	✓ ✓
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$550,279	\$39,774	\$0	\$510,506	1/1/2016	10/3/2019	✓ ✓
31330	Audio Visual Systems Improvements	\$750,000	\$0	\$0	\$750,000	10/1/2016	11/1/2017	✓ ✓
31333	CTE Improvements	\$400,000	\$0	\$0	\$400,000	1/9/2017	11/30/2018	✓ ✓
31703	Technology Upgrades	\$3,157,041	\$2,353,558	\$0	\$803,482	12/8/2015	12/13/2018	✓ ✓
Total Board Approved		\$17,676,794	\$3,529,771	\$60,022	\$14,147,023			
Design								
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$0	\$0	\$1,711,531	9/15/2016	12/1/2017	✓ ✓
31322	Access Control	\$505,124	\$33,874	\$0	\$471,250	4/11/2016	8/1/2017	✓ ✓
31327	Utilities PH III	\$2,463,950	\$169,761	\$0	\$2,294,189	4/29/2016	6/13/2018	✓ ✓
31328	Wayfinding, Signage and Site Fencing	\$1,200,465	\$84,823	\$49,520	\$1,115,642	6/1/2016	2/8/2018	✓ ▲
31332	Central Plant Equipment & Controls	\$1,500,417	\$30,325	\$0	\$1,470,092	2/1/2016	5/8/2018	✓ ✓
31336	Physical Security PH II	\$1,511,513	\$25,626	\$0	\$1,485,887	6/1/2015	11/30/2017	✓ ▲
Total Design		\$8,893,001	\$344,410	\$49,520	\$8,548,591			
Construction								
31125	New Gym Sitework and Auxiliary Buildings	\$7,624,536	\$1,265,226	\$67,139	\$6,359,310	8/2/2013	10/26/2017	✓ ✓
31304	Scheduled Maintenance	\$11,820,082	\$5,506,423	\$0	\$6,313,659	4/2/2012	6/30/2021	✓ ✓
31325	Roofing Repairs	\$1,000,201	\$102,468	\$60,830	\$897,733	1/1/2016	8/31/2017	✓ ✓
Total Construction		\$20,444,819	\$6,874,117	\$127,968	\$13,570,702			
Close Out								
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,665,378	\$11,666,696	\$4,758	(\$1,319)	3/2/2012	3/7/2016	✓ ✓
31110	Utility Extensions and Emergency Generator	\$5,724,537	\$5,718,112	\$0	\$6,425	8/30/2012	4/4/2014	✓ ✓
31116	Campus Site Improvements	\$1,138,824	\$1,137,849	(\$36,720)	\$975	9/4/2012	5/4/2018	✓ ✓
31121	Photo Lab Relocation	\$750,984	\$750,980	\$0	\$3	12/31/2012	3/31/2014	✓ ✓
31126	Iron Workers Training Center	\$1,548,718	\$1,540,867	\$0	\$7,851	8/11/2014	1/29/2016	✓ ✓
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$941,374	\$936,952	\$0	\$4,423	2/16/2015	4/5/2016	✓ ✓
31128	Parking Lot and Walkway Improvements	\$829,126	\$640,628	\$0	\$188,498	3/30/2015	8/28/2015	✓ ✓
31311	Physical Security	\$677,722	\$660,476	\$0	\$17,245	3/15/2012	1/12/2016	✓ ✓
31331	Building Interior Finishes	\$1,001,189	\$216,744	\$154,518	\$784,446	1/1/2016	8/28/2016	✓ ✓
31335	GE Building Interior Finishes	\$1,752,052	\$1,126,795	\$868,767	\$625,257	1/1/2016	8/19/2016	✓ ✓
31702	IT Infrastructure Improvements	\$5,661,212	\$3,009,055	\$2,225	\$2,652,157	4/3/2012	11/1/2016	✓ ✓
Total Close Out		\$31,691,116	\$27,405,155	\$993,548	\$4,285,961			

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 9/30/2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Complete								
31109	Repurpose Boiler Plant	\$589,305	\$589,305	\$0				
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145	\$0				
Total Complete		\$985,450	\$985,450	\$0				
Consolidated								
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0				
31111	Exterior Lighting Phase II	\$0	\$0	\$0				
31113	Vocational Technology Bldg	\$0	\$0	\$0				
31117	Landscaping	\$0	\$0	\$0				
31118	Irrigation	\$0	\$0	\$0				
31119	Hardscape	\$0	\$0	\$0				
31120	Wayfinding	\$0	\$0	\$0				
31305	Energy Efficiency- Photovoltaic	\$0	\$0	\$0				
31307	Campus Generator Project	\$0	\$0	\$0				
31326	Site Fencing & Marquee Signage	\$0	\$0	\$0				
Total Consolidated		\$0	\$0	\$0				
Cancelled								
31105	Renovate Building K	\$0	\$0	\$0				
31106	Renovate- General Education Building	\$0	\$0	\$0				
Total Cancelled		\$0	\$0	\$0				
Deferred								
31115	Theater Demo and New Parking Lot	\$0	\$0	\$0				
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0				
Total Deferred		\$0	\$0	\$0				
C31199	Campus Contingency - San Jose City	\$2,347,999	\$0	\$0				
Campus Contingency / (Forecasted Total Cost - Expenses to Date)							6.98%	

Total San Jose City College Campus Budget **\$82,039,178** **\$39,138,903** **\$1,231,058** **\$42,900,275**

Evergreen Valley College Project List

Board Approved

32122	EVC Vehicles	\$98,766	\$91,872	\$0	\$6,894	11/12/2013	6/30/2021	✓	✓
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$692,699	\$0	\$1,254,513	3/29/2012	6/30/2021	✓	✓
32703	Technology Upgrades	\$1,085,820	\$695,778	\$228,157	\$390,042	12/8/2015	5/10/2022	✓	✓
Total Board Approved		\$3,131,797	\$1,480,349	\$228,157	\$1,651,449				

Design

32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$153,733	\$0	\$29,888	1/16/2012	5/8/2019	✓	✓
32113	Campus Site Improvements	\$3,673,708	\$1,706,711	\$90,752	\$1,966,997	6/12/2012	9/20/2017	✓	✓
32121	Signage and Wayfinding	\$1,600,703	\$144,769	\$40,671	\$1,455,934	1/1/2017	4/4/2017	✓	✓
32314	Physical Security	\$645,689	\$565,314	\$21,468	\$80,374	5/14/2013	5/29/2018	✓	✓
Total Design		\$6,103,721	\$2,570,527	\$152,891	\$3,533,194				

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010
Reporting Period: Inception through 9/30/2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Construction								
32110 Demolition - Roble	\$3,405,939	\$218,648	\$69,435	\$3,187,291	10/18/2012	1/4/2018	✓	✓
32307 Scheduled Maintenance	\$13,853,364	\$10,217,697	\$6,945	\$3,635,667	4/23/2012	12/29/2023	✓	✓
32702 IT Infrastructure Improvements	\$11,403,027	\$5,782,493	\$1,673,892	\$5,620,534	4/18/2013	1/31/2023	✓	✓
Total Construction	\$28,662,330	\$16,218,838	\$1,750,273	\$12,443,493				
Close Out								
32107 South Campus Development	\$58,087,657	\$54,393,020	\$507,291	\$3,694,638	6/5/2012	6/17/2016	✓	✓
32111 Automotive Technology	\$18,401,537	\$17,727,387	\$33,691	\$674,151	6/21/2012	2/1/2016	✓	✓
32116 Central Green	\$3,045,319	\$3,020,875	\$0	\$24,443	4/1/2015	2/10/2016	✓	✓
32313 Parking Lot and Street Maintenance	\$1,300,030	\$1,153,904	\$0	\$146,125	1/17/2013	8/26/2016	✓	✓
Total Close Out	\$80,834,543	\$76,295,186	\$540,983	\$4,539,357				
Complete								
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	\$0				
32308 Utilities Projects and Upgrades	\$961,997	\$961,997	\$0	\$0				
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0	\$0				
32311 Campus Water Service Replacement Project	\$814,505	\$814,505	\$0	\$0				
Total Complete	\$27,619,734	\$27,619,734	\$0	\$0				
Consolidated								
32112 GED4	\$0	\$0	\$0	\$0				
32118 Hardscape- Circulation and Plazas	\$0	\$0	\$0	\$0				
32119 Landscaping	\$0	\$0	\$0	\$0				
32120 Irrigation	\$0	\$0	\$0	\$0				
32309 Exterior Lighting Upgrade Phase II	\$0	\$0	\$0	\$0				
32312 Vehicular Circulation	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
Cancelled								
32105 New Campus Police Building	\$0	\$0	\$0	\$0				
32106 Engineering and Applied Technology	\$74,520	\$74,520	\$0	\$0				
Total Cancelled	\$74,520	\$74,520	\$0	\$0				
Deferred								
32109 Repurpose Gullo II	\$0	\$0	\$0	\$0				
Total Deferred	\$0	\$0	\$0	\$0				
C32299 Campus Contingency - Evergreen	\$4,435,219	\$0	\$0	\$4,435,219				
Campus Contingency / (Forecasted Total Cost - Expenses to Date)				20.35%				

Total Evergreen Valley College Campus Budget \$150,861,864 \$124,259,153 \$2,672,303 \$26,602,711

District and District-wide Projects List

Board Approved								
39307 Vehicle Replacement	\$1,276,512	\$1,104,286	\$191,725	\$172,226	2/27/2012	3/26/2018	✓	✓
39312 Police Safety Communication Upgrade	\$150,000	\$0	\$0	\$150,000	8/30/2016	2/20/2017	✓	✓
39704 Enterprise Resource Planning Conversion	\$4,997,239	\$4,569,185	\$163,759	\$428,054	2/14/2012	2/2/2026	✓	✓
Total Board Approved	\$6,423,751	\$5,673,471	\$355,483	\$750,280				

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 9/30/2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Qtr Bond Expense	Budget Remaining	Start Date	End Date	Cost Status	Sched Status
Construction								
39705 Infrastructure Upgrade	\$4,939,980	\$2,660,047	\$71,022	\$2,279,933	11/12/2013	6/30/2021	✓	✓
Total Construction	\$4,939,980	\$2,660,047	\$71,022	\$2,279,933				
Close Out								
25103 Energy Efficiency - Clean Energy, Year 2	\$391,731	\$200,460	\$57	\$191,271	3/29/2015	3/29/2016	✓	✓
39301 New District Services Building	\$13,074,914	\$12,653,012	\$598	\$421,902	9/9/2011	11/30/2016	✓	✓
39310 MDF Relocation	\$2,398,891	\$1,737,009	\$0	\$661,882	1/21/2012	2/8/2016	✓	✓
39311 Controls Extension Project (Energy Conservation)	\$319,102	\$229,948	\$480	\$89,154	6/13/2012	6/27/2016	✓	✓
Total Close Out	\$16,184,638	\$14,820,429	\$1,135	\$1,364,209				
Consolidated								
39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0	\$0				
Total Consolidated	\$0	\$0	\$0	\$0				
C39399 District-Wide Contingency	\$604,128	\$0	\$0	\$604,128				
Campus Contingency / (Forecasted Total Cost - Expenses to Date)				9.05%				
Total District/District-wide (campus) Budget								
	\$28,152,497	\$23,153,947	\$427,641	\$4,998,550				
Uncategorized Projects								
39905 Management and Related Costs (3% of const hard costs)	\$1,632,143	\$389,738	\$0	\$1,242,405				
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,667,323	\$473,762	\$164,042	\$3,193,561				
Total Uncategorized Projects	\$5,299,466	\$863,500	\$164,042	\$4,435,966				
Unallocated Interest Earnings	\$1,935,848	\$0	\$0	\$1,935,848				
Measure G Project List Subtotal	\$268,288,853	\$187,415,503	\$4,495,044	\$80,873,350				
Program Contingency								
39699 Program Contingency	\$3,044,179	\$0	\$0	\$3,044,179				
Catastrophic Contingency / (Forecasted Total Cost - Expenses to Date)				4.91%				
Measure G Project List Total:								
	\$271,333,032	\$187,415,503	\$4,495,044	\$83,917,529				

See last page for definitions and notes

Project Summary Report

San Jose Evergreen Community College

Measure G-2010

Reporting Period: Inception through 9/30/2016




Report Notes & Definitions

- Start Date:** Scheduled start date or first expenditure, whichever comes first.
- End Date:** When project is available for intended use.
- Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date.
- * **Uncategorized:** Projects consist of District wide project administration and other operating expenses.
- 3X9XX =** Hold as district-wide overhead
- XX3XX =** Project lead is Facilities Department & budgets remain intact
- 311XX =** San Jose City Project
- 317XX =** SJC Technology Project
- 321XX =** EvergreenProject
- 327XX =** EVC Technology Project
- 313XX =** District is Lead
- 323XX =** District is Lead
- 396XX =** District Project
- 397XX =** District Technology Project
- 399XX =** District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

Rounding factors may apply.

Project Status Guidelines

-  **Ok:** Project has normal range of issues.
- Cost (Contingency):**¹ Contingency > 5% of Budget Remaining
- Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):**² > 2 Months Schedule Contingency
- Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):**² > 1 Months Schedule Contingency
-  **Caution:** Project has significant issue(s), however, project team has a solution and/or options.
- Cost (Contingency):**¹ Contingency < 5% and > 3% Budget Remaining
- Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):**² > 1 and < 2 Months Schedule Contingency
- Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):**² ~ 1 Month Schedule Contingency
-  **Problem:** Project has significant issue(s), however, project team has a solution and/or options.
- Cost (Contingency):**¹ Contingency < 2% of Budget Remaining
- Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):**² < 1 Month Schedule Contingency
- Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):**² < 2 Weeks Schedule Contingency

¹ **Budget Remaining =** Total Budget – Cost to Date – Encumbered

² **Forecast Completion Date =** Project is ready to be occupied for its intended purpose (Work is useably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

Problem Project Details

N/A

See last page for definitions and notes



MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.
San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachments are reference materials for:

Agenda Item 13.a.ii: Financial Reports: Measure G-2004 – Jeff Scogin

Whole Program Report

San Jose Evergreen

Measure G-2004

Reporting Period: Inception through 9/30/2016

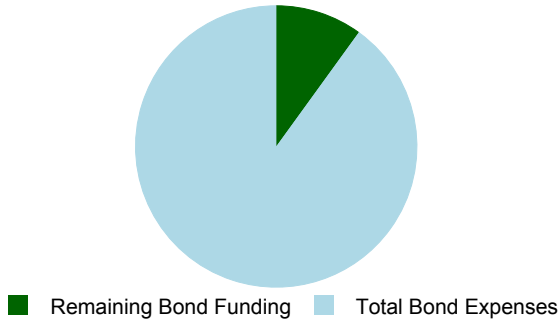
Funding Sources (Budget)

Bond Authorization	\$185,000,000	65.44 %
Bond Allocated Interest Earned	\$8,453,738	2.99 %
Unallocated Bond Interest Earned	\$12,944	0.00 %
District Contribution	\$1,270,202	0.45 %
<hr/>		
Total Bond:	\$194,736,885	68.89 %
State	\$28,011,499	9.91 %
Other	\$59,926,302	21.20 %
<hr/>		
Total Bond + Other Funding:	\$282,674,686	100.00 %

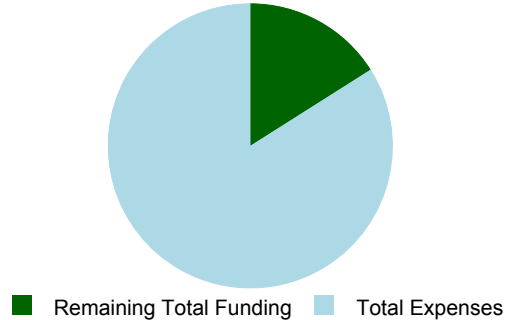
Cost Status

Budget Group	Total Budget	Actual Expenses To Date			Remaining Balance
		Bond	State	Other	
A&E, DSA, Oversight & Other	\$28,938,261	\$24,892,684	\$2,230,332	\$0	\$1,815,245
Construction & Contingency	\$180,266,974	\$140,198,987	\$22,968,987	\$0	\$17,099,000
Furniture & Equipment	\$13,530,204	\$10,218,024	\$2,812,180	\$0	\$500,000
Unallocated Interest	\$12,944	\$0	\$0	\$0	\$12,944
Historical	\$59,926,302	\$0	\$0	\$59,926,302	\$0
<hr/>					
Totals:	\$282,674,685	\$175,309,695	\$28,011,499	\$59,926,302	\$19,427,189

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Bond and Bond Authorization: Measure G-2004
 Interest Earned: Measure G Interest Earnings Allocated to Projects
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects
 State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)
 Other: Contribution to Project from "other" source (non-State nor Bond)
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.
 Rounding factors may apply.

Project Summary Report

San Jose Evergreen

Measure G-2004

Reporting Period: Inception through 9/30/2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
San Jose City College					
Construction					
122 Physical Education Gymnasium	\$22,880,265	\$7,949,619	\$14,930,646	5/11/2012	10/26/2017
Phase Total	\$22,880,265	\$7,949,619	\$14,930,646		

Close Out

111 Modernization of Existing Facilities	\$565,653	\$467,465	\$98,188	1/1/2005	10/1/2016
Phase Total	\$565,653	\$467,465	\$98,188		

Complete

101 SJCC Campus Safety Upgrades	\$296,687	\$296,687	\$0		
105 Science & Math Educational Complex (Science Complex)	\$19,189,964	\$19,189,964	\$0		
107 Career Technology (Applied Sciences)	\$1,538,948	\$1,538,948	\$0		
110 SJCC Facility Master Plan	\$619,597	\$619,597	\$0		
114 Cosmetology/Reprographics Remodel	\$5,631,333	\$5,631,333	\$0		
116 Site & Parking Improvements	\$1,999,039	\$1,999,039	\$0		
120 Multi-Disciplinary Building (Humanities/Art/Math)	\$28,611,537	\$28,611,537	\$0		
121 Maintenance & Operations Renovations	\$219,618	\$219,618	\$0		
123 Utilities Infrastructure	\$3,562,632	\$3,562,632	\$0		
124 Voice Data Upgrades	\$476,443	\$476,443	\$0		
125 Multi-use Athletic/Softball Field	\$5,643,805	\$5,643,805	\$0		
126 Minor Facilities Modifications	\$192,672	\$192,672	\$0		

Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first

End Date: When project is available for intended use

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date

* Uncategorized Projects consist of District wide project administration and other operating expenses

Projects will not be listed in the "Complete" phase until they are financially complete.

Rounding factors may apply.



Project Summary Report

San Jose Evergreen

Measure G-2004

Reporting Period: Inception through 9/30/2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
127 SJCC Furniture & Equipment	\$199,326	\$199,326	\$0		
Phase Total	\$68,181,600	\$68,181,600	\$0		
San Jose City College Total	\$91,627,518	\$76,598,685	\$15,028,834		

Evergreen Valley College

Close Out

210 EVC Modernization of Existing Buildings	\$19,977,124	\$19,890,159	\$86,965	4/1/2013	3/31/2015
223 Central Green/Arts Plaza	\$6,266,591	\$6,139,743	\$126,848	10/3/2013	6/2/2016
Phase Total	\$26,243,715	\$26,029,902	\$213,813		

Complete

202 Classroom Complex for Visual and Performing Arts (Arts Complex)	\$20,717,707	\$20,717,707	\$0		
205 EVC Campus Safety Upgrades	\$376,168	\$376,168	\$0		
206 EVC Facility Master Plan	\$313,797	\$313,797	\$0		
215 Site & Parking Improvements	\$5,223,397	\$5,223,397	\$0		
217 Student Service Renovation	\$919,275	\$919,275	\$0		
218 EVC Furniture & Equipment	\$1,565,780	\$1,565,780	\$0		
219 Health/Physical Education Center	\$1,928,261	\$1,928,261	\$0		
220 EVC Central Plant & Utilites Infrastructure Upgrades	\$3,538,455	\$3,538,455	\$0		
221 Voice Data Upgrades	\$768,544	\$768,544	\$0		
Phase Total	\$35,351,385	\$35,351,385	\$0		

Consolidated

Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first

End Date: When project is available for intended use

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date

* Uncategorized Projects consist of District wide project administration and other operating expenses

Projects will not be listed in the "Complete" phase until they are financially complete.

Rounding factors may apply.



Project Summary Report

San Jose Evergreen

Measure G-2004

Reporting Period: Inception through 9/30/2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
224 East Plaza Reconfiguration	\$0	\$0	\$0		
Evergreen Valley College	\$61,595,100	\$61,381,287	\$213,813		

District

Construction

309 San Jose-Evergreen Community College Extension	\$11,116,860	\$7,663,661	\$3,453,199	10/9/2012	11/1/2016
Phase Total	\$11,116,860	\$7,663,661	\$3,453,199		

Complete

304 District Office Renovation	\$3,045,712	\$3,045,712	\$0		
305 DW Master Plan- District Standards	\$121,814	\$121,814	\$0		
306 DW Scheduled Maintenance (Local Match)	\$462,544	\$462,544	\$0		
308 DW Technology Upgrades	\$7,956,348	\$7,956,348	\$0		
310 DW Sustainability Plan	\$1,288,469	\$1,288,469	\$0		
311 General Safety Upgrades	\$2,153,269	\$2,153,269	\$0		
Phase Total	\$15,028,155	\$15,028,155	\$0		

Uncategorized

302 DW Legal Fees	\$628,066	\$621,342	\$6,724		
303 DW Project Admin & Other Operating Expenses	\$3,771,468	\$3,625,090	\$146,378		
312 Restructure Lease Revenue	\$10,391,474	\$10,391,474	\$0		
Phase Total	\$14,791,008	\$14,637,907	\$153,101		
District	\$40,936,023	\$37,329,723	\$3,606,300		

Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first

End Date: When project is available for intended use

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date

* Uncategorized Projects consist of District wide project administration and other operating expenses

Projects will not be listed in the "Complete" phase until they are financially complete.

Rounding factors may apply.



Project Summary Report

San Jose Evergreen

Measure G-2004

Reporting Period: Inception through 9/30/2016

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
Unallocated Interest Earnings	\$12,944	\$0	\$12,944		
399 Program Contingency	\$565,298	\$0	\$565,298		
Measure G Project List Total:	\$194,736,884	\$175,309,695	\$19,427,189		

Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first

End Date: When project is available for intended use

Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date

* Uncategorized Projects consist of District wide project administration and other operating expenses

Projects will not be listed in the "Complete" phase until they are financially complete.

Rounding factors may apply.





MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.

San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 13.b.i: Program Financial Reports: Bond List Revision: Measure G-2010
– *Jeff Scogin*

There were three *Measure G-2010 Bond List Revisions* during the reporting period ending September 30, 2016. The *July 12, 2016, August 30, 2016* and *September 13, 2016 Bond List Revisions* were reported upon at the last meeting of the Committee and are included in the financial reports for this period.

There are two *Measure G-2010 Bond List Revisions* that occurred after the reporting period ending September 30, 2016 and prior to this meeting. These revisions took place at the following Board of Trustees' Meeting and are reflected in the attached reports:

- November 8, 2016
- December 13, 2016

The *Bond List Revisions* and the associated back-up from the Board of Trustee's meetings approving these revisions are attached.

Agenda Item Details

Meeting	Nov 08, 2016 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	4. Measure G-2010 Bond Program: Bond List Revision No. 27
Type	Action
Preferred Date	Nov 08, 2016
Absolute Date	Nov 08, 2016
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list, as presented.

As part of the accountability measures for the Measure G-2010 Bond Program, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision No. 27 does not contain substantive changes based on the criteria set forth above. This bond list revision includes the following revisions:

San Jose City College:

- *Transfer of available campus contingency (Project 31199) to Project 31107- Career Technical Education (CTE): Renovation of 100/200 buildings to accommodate additional budget needs that arose after project savings had been transferred out of the project*

Evergreen Valley College:

- *Transfer project savings from Projects 32107- South Campus Development and 32111- Automotive Technology to Project 32110- Demolition- Roble to accommodate budget needs to fund new tenant improvements to the Acacia building necessary to support new occupancies. Scope update to reflect necessary renovations to the Acacia building due to secondary impacts of the demolition of the Roble building.*

District/ District-wide Projects:

- *Scope update to Project 39705- Infrastructure Upgrade to include a new modernized Voice Over IP Phone System*

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision No. 27 dated November 8, 2016.

These Bond List Revisions have been approved by the San Jose City College Vice President of Administrative Services, the Evergreen Valley College President and the Vice Chancellor of Administrative Services.

[A - MG-2010 Bond List Revision No. 27 2016 1108.pdf \(311 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Executive Administrative Assistant to the Chancellor, at (408) 270-6402.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #27

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,665,378	\$11,670,136	\$4,758	Budget transfer in the amount of \$4,757.88 from Project 31199- Campus Contingency to accommodate additional budget needs that arose after project savings had been transferred out of project.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,724,537	\$5,724,537		
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000		
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,138,824	\$1,138,824		
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #27

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,519,474	\$2,519,474		
31125	New Gym Sitework and Auxiliary Buildings	\$7,624,536	\$7,624,536		
31126	Iron Workers Training Center	\$1,548,718	\$1,548,718		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$941,374	\$941,374		
31128	Parking Lot and Walkway Improvements	\$829,126	\$829,126		
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31304	Scheduled Maintenance	\$11,820,082	\$11,820,082		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$677,722	\$677,722		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #27

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31321	Parking Lot & Street Maintenance	\$200,000	\$200,000	
31322	Access Control	\$505,124	\$505,124	
31323	Relocate Adaptive PE	\$300,000	\$300,000	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,000,201	\$1,000,201	
31326	Site Fencing & Marquee Signage	\$0	\$0	
31327	Utilities PH III	\$2,463,950	\$2,463,950	
31328	Wayfinding, Signage and Site Fencing	\$1,200,465	\$1,200,465	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$550,279	\$550,279	
31330	Audio Visual Systems Improvements	\$750,000	\$750,000	
31331	Building Interior Finishes	\$1,001,189	\$1,001,189	
31332	Central Plant Equipment & Controls	\$1,500,417	\$1,500,417	
31333	CTE Improvements	\$400,000	\$400,000	
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	
31335	GE Building Interior Finishes	\$1,752,052	\$1,752,052	

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #27

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31336 Physical Security PH II	\$1,511,513	\$1,511,513		
31702 IT Infrastructure Improvements	\$5,661,212	\$5,661,212		
31703 Technology Upgrades	\$3,157,041	\$3,157,041		
C31199 Campus Contingency - San Jose City	\$2,347,999	\$2,343,241	(\$4,758)	Budget transfer in the amount of \$4,757.88 to Project 31107- Career Technical Education (CTE): Renovation of 100/200 buildings to accommodate budget needs.
Total San Jose City College Campus Budget	\$82,039,178	\$82,039,178	\$0	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$58,087,657	\$57,187,657	(\$900,000)	Construction is complete. Final contract costs have determined excess contingency budget. Project savings in the amount of \$900,000.00 is being transferred to Project 32110- Demolition-Roble to accommodate budget needs.
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Demolition - Roble	\$3,405,939	\$4,580,939	\$1,175,000	Project savings in the amount of \$1,175,000.00 is being transferred from Projects 32107- South Campus Development (\$900,000.00) and 32111- Automotive Technology (\$275,000.00) to accommodate budget needs to fund new tenant improvements to the Acacia building necessary to support new occupancies. Scope update to reflect necessary renovations to the Acacia building.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #27

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32111 Automotive Technology	\$18,401,537	\$18,126,537	(\$275,000)	Construction is complete. Final contract costs have determined excess contingency budget. Project savings in the amount of \$275,000.00 is being transferred to Project 32110- Demolition-Roble to accommodate budget needs.
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$3,673,708	\$3,673,708		
32116 Central Green	\$3,045,319	\$3,045,319		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		
32121 Signage and Wayfinding	\$1,600,703	\$1,600,703		
32122 EVC Vehicles	\$98,766	\$98,766		
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307 Scheduled Maintenance	\$13,853,364	\$13,853,364		
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #27

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Maintenance	\$1,300,030	\$1,300,030		
32314 Physical Security	\$645,689	\$645,689		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702 IT Infrastructure Improvements	\$11,403,027	\$11,403,027		
32703 Technology Upgrades	\$1,085,820	\$1,085,820		
C32299 Campus Contingency - Evergreen	\$4,435,219	\$4,435,219		
Total Evergreen Valley College Campus Budget	\$150,861,864	\$150,861,864	\$0	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy, Year 2	\$391,731	\$391,731		
39301 New District Services Building	\$13,074,914	\$13,074,914		
39307 Vehicle Replacement	\$1,276,512	\$1,276,512		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,398,891	\$2,398,891		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #27

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39311	Controls Extension Project (Energy Conservation)	\$319,102	\$319,102	
39312	Police Safety Communication Upgrade	\$150,000	\$150,000	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$4,997,239	\$4,997,239	
39705	Infrastructure Upgrade	\$4,939,980	\$4,939,980	Scope update to include a new modernized Voice Over IP Phone System
39905	Management and Related Costs (3% of const hard costs)	\$1,632,143	\$1,632,143	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,667,323	\$3,667,323	
C39399	District-Wide Contingency	\$604,128	\$604,128	
Total District/District-wide (campus) Budget		\$33,451,963	\$33,451,963	\$0

Program Contingency

39699	Program Contingency	\$3,044,179	\$3,044,179	
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Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #27

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:	\$269,397,184	\$269,397,184	\$0	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #27

Project#/Rev	Description
31107	Career Technical Education (CTE): Renovation of 100/200 buildings

Revision: 27 Nov 8 2016

Budget

From: \$11,665,377.73

To: \$11,670,135.61

Reason: Budget transfer in the amount of \$4,757.88 from Project 31199- Campus Contingency to accommodate additional budget needs that arose after project savings had been transferred out of project.

32107	South Campus Development
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Revision: 27 Nov 8 2016

Budget

From: \$58,087,657.33

To: \$57,187,657.33

Reason: Construction is complete. Final contract costs have determined excess contingency budget. Project savings in the amount of \$900,000.00 is being transferred to Project 32110- Demolition- Roble to accommodate budget needs.

32110	Demolition - Roble
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Revision: 27 Nov 8 2016

Budget

From: \$3,405,939.14

To: \$4,580,939.14

Scope/Description

From: Demolish the Roble building due to seismic issues.

To: Demolish the Roble building due to seismic issues. Design and construction activities to renovate empty spaces in Acacia to prepare areas to meet service group office needs and classroom occupancies required to vacate their rooms in the Roble building.

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #27

Project#/Rev	Description
Reason:	Project savings in the amount of \$1,175,000.00 is being transferred from Projects 32107- South Campus Development (\$900,000.00) and 32111- Automotive Technology (\$275,000.00) to accommodate budget needs to fund new tenant improvements to the Acacia building necessary to support new occupancies. Scope update to reflect necessary renovations to the Acacia building.

32111 Automotive Technology

Revision: 27 Nov 8 2016**Budget****From:** \$18,401,537.33**To:** \$18,126,537.33

Reason: Construction is complete. Final contract costs have determined excess contingency budget. Project savings in the amount of \$275,000.00 is being transferred to Project 32110- Demolition- Roble to accommodate budget needs.

39705 Infrastructure Upgrade

Revision: 27 Nov 8 2016**Scope/Description**

From: Upgrade the cyber-infrastructure of the District Office so as to create a single high-speed, fault tolerant network and server environment to serve both Colleges in the District as well as Workforce Institute from the District Office Data Center. Cyber-infrastructure consists of cabling and electronics for networks, security, computational systems, data storage, data management, data integration, data mining, data visualization and Disaster Recovery/Business Continuity. The project is geared toward building a data center environment with high-speed network connectivity to the Colleges' to support and enhance the increasing number of applications delivered centrally.

To: Upgrade the cyber-infrastructure of the District Office so as to create a single high-speed, fault tolerant network and server environment to serve both Colleges in the District as well as Workforce Institute from the District Office Data Center. Cyber-infrastructure consists of cabling and electronics for networks, security, VOIP communications, video, computational systems, data storage, data management, data integration, data mining, data visualization and Disaster Recovery/Business Continuity. The project is geared toward building a data center environment with high-speed network connectivity to the Colleges' to support and enhance the increasing number of networked applications delivered centrally.

Reason: Scope update to include a new modernized Voice Over IP Phone System

C31199 Campus Contingency - San Jose City

Revision: 27 Nov 8 2016

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #27

Project#/Rev	Description
Budget	
From:	\$2,347,998.83
To:	\$2,343,240.95
Reason:	Budget transfer in the amount of \$4,757.88 to Project 31107- Career Technical Education (CTE): Renovation of 100/200 buildings to accommodate budget needs.

Agenda Item Details

Meeting	Dec 13, 2016 - Governing Board Meeting Agenda
Category	H. ACTION AGENDA
Subject	5. Measure G-2010 Bond Program: Bond List Revision No. 28
Type	Action
Preferred Date	Dec 13, 2016
Absolute Date	Dec 13, 2016
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list, as presented.

As part of the accountability measures for the Measure G-2010 Bond Program, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

In response to input received from the Board, additional criteria were added to the Bond List Revision process at the August 25th, 2015, Board of Trustees' meeting. These criteria identified an added layer of information and flagging to a Bond List Revision for those projects with substantive changes (a budget change to a single project in excess of \$5 million dollars, the cancellation of a project from the bond list, or the creation of a new project). Receiving further input from the Board, the management team will now separate Bond List Revisions containing "substantive changes" onto a separate, stand alone, Bond List Revision. In the agenda text, the team will state whether or not the item contains substantive changes.

Measure G-2010 Bond List Revision No. 28 does not contain substantive changes based on the criteria set forth above.

Projects 39905: Management and Related Costs and 39999: Election/Legal/EIR/ DO Labor and Related Costs are managed as separate projects in the Bond Program; however, the activities in these two projects benefit all active projects. By managing these activities as stand-alone projects during the year, the District's bond management team is able to view and manage the budget and expenses that impact all projects in one location. These costs are allowed to be distributed to projects for capitalization purposes. The bond management team has determined that spreading the 39905: Management and Related Costs and 39999: Election/Legal/EIR/ DO Labor and Related Costs budget and associated expense to the active projects, as is allowed, provides a transparent view of the program.

In this way, the budget balance remaining in 39905: Management and Related Costs and 39999:Election/Legal/EIR/ DO Labor and Related Costs at the end of the fiscal year will reflect what remains for future years, and the projects will capture the expenses attributed to them. To date, the district has spread expenses once a year, prior to fiscal year end close. The district financial team has

decided to spread these expenses on a quarterly basis moving forward to more accurately represent the budgets and expenses and to reduce the volume of work that occurs at fiscal yearend.

Project 39999: Election/Legal/EIR/ DO Labor and Related Costs- Transfer of budget, equal to overhead expenses, paid in the period of June 1 – August 31, 2016, that will be spread to the individual projects through expense transfers.

39905: Management and Related Costs- Transfer of budget to accommodate the spread of program management expenses, paid in the period of June 1 – August 31, 2016, to the individual projects through expense transfer.

Please refer to the attached Bond List Revisions Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision No. 28 dated December 13, 2016.

These Bond List Revisions have been approved by the San Jose City College Vice President of Administrative Services, the Evergreen Valley College President and the Vice Chancellor of Administrative Services.

[A - MG-2010 Bond List Revision No. 28 2016 1213.pdf \(267 KB\)](#)

For more information on this agenda item, please contact Joy Pace, Executive Administrative Assistant to the Chancellor, at (408) 270-6402.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,670,136	\$11,685,700	\$15,564	Budget in the amount of \$15,564.37 is being transferred from Project 39905- Management and Related Costs (\$9,712.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,852.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator	\$5,724,537	\$5,718,806	(\$5,730)	Budget in the amount of \$213.81 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$213.81) to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow. Excess program management budget in the amount of \$5,944.22 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$1,300,000	\$1,300,000		
31113	Vocational Technology Bldg	\$0	\$0		
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$3,000,000	\$3,000,000		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31115	Theater Demo and New Parking Lot	\$0	\$0		
31116	Campus Site Improvements	\$1,138,824	\$1,137,429	(\$1,395)	<p>Budget in the amount of \$129.32 is being transferred to Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$1,265.82 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984	\$1	<p>Budget in the amount of \$1.30 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$0.42 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
San Jose City College Project List					
31122	Group II Equipment - \$200,000/year for 10 years	\$2,519,474	\$2,532,094	\$12,620	Budget in the amount of \$12,619.97 is being transferred from Project 39905- Management and Related Costs (\$8,477.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,142.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31125	New Gym Sitework and Auxiliary Buildings	\$7,624,536	\$7,629,672	\$5,136	Budget in the amount of \$5,135.66 is being transferred from Project 39905- Management and Related Costs (\$1,883.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,252.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31126	Iron Workers Training Center	\$1,548,718	\$1,540,891	(\$7,827)	Budget in the amount of \$7.44 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow. Excess program management budget in the amount of \$7,834.31 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$941,374	\$936,952	(\$4,423)	Excess program management budget in the amount of \$4,422.65 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
31128	Parking Lot and Walkway Improvements	\$829,126	\$826,205	(\$2,921)	Budget in the amount of \$185.68 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow. Excess program management budget in the amount of \$3,107.07 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31129	New Maintenance and Operations Building	\$5,000,000	\$5,000,000		
31130	Theater Accessibility and Entrance Improvements	\$1,711,531	\$1,711,531		
31304	Scheduled Maintenance	\$11,820,082	\$11,819,002	(\$1,080)	<p>Budget in the amount of \$7.33 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$1,087.12 is being transferred to Project 31335-GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		
31311	Physical Security	\$677,722	\$677,657	(\$64)	<p>Budget in the amount of \$255.90 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$320.37 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
31321	Parking Lot & Street Maintenance	\$200,000	\$200,765	\$765	<p>Budget in the amount of \$765.03 is being transferred from Project 39905- Management and Related Costs (\$529.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$235.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31322	Access Control	\$505,124	\$506,949	\$1,825	Budget in the amount of \$1,825.26 is being transferred from Project 39905- Management and Related Costs (\$1,257.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$567.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31323	Relocate Adaptive PE	\$300,000	\$300,000		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
31325	Roofing Repairs	\$1,000,201	\$1,002,349	\$2,148	Budget in the amount of \$2,148.42 is being transferred from Project 39905- Management and Related Costs (\$1,477.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$671.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31326	Site Fencing & Marquee Signage	\$0	\$0		
31327	Utilities PH III	\$2,463,950	\$2,464,847	\$897	Budget in the amount of \$896.93 is being transferred from Project 39905- Management and Related Costs (\$391.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$505.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31328	Wayfinding, Signage and Site Fencing	\$1,200,465	\$1,203,951	\$3,485	Budget in the amount of \$3,485.13 is being transferred from Project 39905- Management and Related Costs (\$2,389.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,095.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$550,279	\$552,160	\$1,881	Budget in the amount of \$1,880.77 is being transferred from Project 39905- Management and Related Costs (\$1,288.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$592.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31330 Audio Visual Systems Improvements	\$750,000	\$750,000		
31331 Building Interior Finishes	\$1,001,189	\$1,002,722	\$1,533	Budget in the amount of \$1,532.67 is being transferred from Project 39905- Management and Related Costs (\$1,004.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$528.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31332 Central Plant Equipment & Controls	\$1,500,417	\$1,501,451	\$1,035	Budget in the amount of \$1,034.72 is being transferred from Project 39905- Management and Related Costs (\$696.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$338.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
31333 CTE Improvements	\$400,000	\$400,000		
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,752,052	\$1,796,091	\$44,040	<p>Budget in the amount of \$20,057.59 is being transferred from Project 39905- Management and Related Costs (\$6,397.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,659.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget is being transferred from Project 31110- Utility Extensions and Emergency Generator (\$5,944.22), Project 31116- Campus Site Improvements (\$1,265.82), Project 31121- Photo Lab Relocation (\$0.42), Project 31126- Iron Workers Training Center (\$7,834.31), Project 31127- GE HVAC Upgrade and Campus HVAC Controls Extension (\$4,422.65), Project 31128-Parking Lot and Walkway Improvements (\$3,107.07), Project 31304- Scheduled Maintenance (\$1,087.12), Project 31311-Physical Security (\$320.37) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
31336	Physical Security PH II	\$1,511,513	\$1,512,762	\$1,248	<p>Budget in the amount of \$1,248.36 is being transferred from Project 39905- Management and Related Costs (\$856.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$392.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>
31702	IT Infrastructure Improvements	\$5,661,212	\$5,666,638	\$5,426	<p>Budget in the amount of \$5,426.17 is being transferred from Project 39905- Management and Related Costs (\$2,420.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,005.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>
31703	Technology Upgrades	\$3,157,041	\$3,173,711	\$16,671	<p>Budget in the amount of \$16,670.89 is being transferred from Project 39905- Management and Related Costs (\$8,460.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,210.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>
C31199	Campus Contingency - San Jose City	\$2,343,241	\$2,343,241		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
Total San Jose City College Campus Budget	\$82,039,178	\$82,130,012	\$90,834	
Evergreen Valley College Project List				
32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$74,520	\$74,520	
32107	South Campus Development	\$57,187,657	\$57,230,591	<p>\$42,934 Budget in the amount of \$64,915.54 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$21,981.64 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
32108	Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621	
32109	Repurpose Gullo II	\$0	\$0	
32110	Demolition - Roble	\$4,580,939	\$4,582,398	<p>\$1,458 Budget in the amount of \$1,458.46 is being transferred from Project 39905- Management and Related Costs (\$568.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$889.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p>

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32111	Automotive Technology	\$18,126,537	\$18,081,378	(\$45,159)	Budget in the amount of \$6,120.16 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow. Excess program management budget in the amount of \$51,279.56 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$3,673,708	\$3,681,582	\$7,873	Budget in the amount of \$7,873.25 is being transferred from Project 39905- Management and Related Costs (\$5,357.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,515.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
32116	Central Green	\$3,045,319	\$3,031,223	(\$14,096)	Budget in the amount of \$450.95 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow. Excess program management budget in the amount of \$14,546.65 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32121	Signage and Wayfinding	\$1,600,703	\$1,608,244	\$7,541	Budget in the amount of \$7,541.38 is being transferred from Project 39905- Management and Related Costs (\$5,172.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,369.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
32122	EVC Vehicles	\$98,766	\$98,766		
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Scheduled Maintenance	\$13,853,364	\$13,857,357	\$3,993	Budget in the amount of \$3,993.41 is being transferred from Project 39905- Management and Related Costs (\$979.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,013.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$814,505	\$814,505		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Maintenance	\$1,300,030	\$1,300,025	(\$5)	Excess program management budget in the amount of \$4.72 is being transferred to Project Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32314	Physical Security	\$645,689	\$646,298	\$610	Budget in the amount of \$609.88 is being transferred from Project 39905- Management and Related Costs (\$356.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$253.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		
32702	IT Infrastructure Improvements	\$11,403,027	\$11,585,335	\$182,307	Budget in the amount of \$94,494.68 is being transferred from Project 39905- Management and Related Costs (\$36,185.14) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$58,309.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow. Excess program management budget is being transferred from Project 32107- South Campus Development (\$21,981.64), Project 32111- Automotive Technology (\$51,279.56), Project 32116- Central Green (\$14,546.65), Project 32313- Parking Lot and Street Maintenance (\$4.72) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
32703	Technology Upgrades	\$1,085,820	\$1,089,282	\$3,462	Budget in the amount of \$3,462.46 is being transferred from Project 39905- Management and Related Costs (\$1,643.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,818.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
C32299	Campus Contingency - Evergreen	\$4,435,219	\$4,435,219		
Total Evergreen Valley College Campus Budget		\$150,861,864	\$151,052,784	\$190,920	

District and District-wide Projects List

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy, Year 2	\$391,731	\$391,404	(\$327)	<p>Budget in the amount of \$603.23 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$930.27 is being transferred to Project Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39301	New District Services Building	\$13,074,914	\$13,075,044	\$130	<p>Budget in the amount of \$456.64 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$326.17 is being transferred to Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39307	Vehicle Replacement	\$1,276,512	\$1,276,801	\$289	<p>Budget in the amount of \$88.98 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$199.96 is being transferred from Project 39310-MDF Relocation to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39308	Telecommunications Consolidation Antennas	\$0	\$0		

Bond List Revisions Approval Request

San Jose Evergreen Community College

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Revision #28

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39310	MDF Relocation	\$2,398,891	\$2,391,422	(\$7,469)	<p>Budget in the amount of \$3,935.35 is being transferred to Projects 39905- Management and Related Costs (\$3,729.41) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$205.94) to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.</p> <p>Excess program management budget is being transferred to Project 39705- Infrastructure Upgrade (\$328.24), Project 39704- Enterprise Resource Planning Conversion (\$3,005.48) and Project 39307- Vehicle Replacement (\$199.96) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39311	Controls Extension Project (Energy Conservation)	\$319,102	\$319,079	(\$23)	<p>Budget in the amount of \$63.03 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$86.13 is being transferred to Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>
39312	Police Safety Communication Upgrade	\$150,000	\$150,000		
39620	Group II Equipment - Includes safety and security	\$0	\$0		
39704	Enterprise Resource Planning Conversion	\$4,997,239	\$5,005,462	\$8,223	<p>Budget in the amount of \$5,218.01 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$3,005.48 is being transferred from Project 39310-MDF Relocation to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

Bond List Revisions Approval Request

San Jose Evergreen Community College

Measure G-2010

Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39705 Infrastructure Upgrade	\$4,939,980	\$4,943,138	\$3,158	Budget in the amount of \$1,487.24 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow. Excess program management budget is being transferred from Project 39310- MDF Relocation (\$328.24), Project 25103- Energy Efficiency-Clean Energy, Year 2, (\$930.27) Project 39301- New District Office Building (\$326.17), Project 39311- Controls Extension Project (Energy Conservation) (\$86.13) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.
39905 Management and Related Costs (3% of const hard costs)	\$1,632,143	\$1,538,367	(\$93,776)	Budget in the amount of \$97,504.96 is being transferred to projects with expense activity during the period of June 1, 2016 through August 31, 2016 to accommodate the allocation of program management expenses paid in the period of June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow. Excess Program Management budget in the amount of \$3,729.41 is being transferred from Project 39310- MDF Relocation.
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,667,323	\$3,475,362	(\$191,960)	Budget in the amount of \$191,960.48 is being transferred to projects with expense activity during the period of June 1, 2016 through August 31, 2016 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
C39399 District-Wide Contingency	\$604,128	\$604,128		
Total District/District-wide (campus) Budget	\$33,451,963	\$33,170,209	(\$281,754)	
Program Contingency				
39699 Program Contingency	\$3,044,179	\$3,044,179		

Bond List Revisions Approval Request

San Jose Evergreen Community College

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Revision #28

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:	\$269,397,184	\$269,397,184	\$0	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #28

Project#/Rev	Description
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25103 Energy Efficiency - Clean Energy, Year 2

Revision: 28 Dec 13 2016

Budget

From: \$391,730.68

To: \$391,403.64

Reason: Budget in the amount of \$603.23 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$930.27 is being transferred to Project Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

31107 Career Technical Education (CTE): Renovation of 100/200 buildings

Revision: 28 Dec 13 2016

Budget

From: \$11,670,135.61

To: \$11,685,699.98

Reason: Budget in the amount of \$15,564.37 is being transferred from Project 39905- Management and Related Costs (\$9,712.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$5,852.34) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31110 Utility Extensions and Emergency Generator

Revision: 28 Dec 13 2016

Budget

From: \$5,724,536.78

To: \$5,718,806.37

Summary of Current Changes

San Jose Evergreen Community College

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Revision #28

Project#/Rev	Description
Reason:	Budget in the amount of \$213.81 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$213.81) to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
	Excess program management budget in the amount of \$5,944.22 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

31116 Campus Site Improvements

Revision: 28 Dec 13 2016

Budget

From: \$1,138,824.23

To: \$1,137,429.09

Reason: Budget in the amount of \$129.32 is being transferred to Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.

Excess program management budget in the amount of \$1,265.82 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

31121 Photo Lab Relocation

Revision: 28 Dec 13 2016

Budget

From: \$750,983.52

To: \$750,984.40

Reason: Budget in the amount of \$1.30 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$0.42 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

Summary of Current Changes

Measure G-2010

Revision #28

Project#/Rev	Description
31122	Group II Equipment - \$200,000/year for 10 years

Revision: 28 Dec 13 2016

Budget

From: \$2,519,473.58
To: \$2,532,093.55

Reason: Budget in the amount of \$12,619.97 is being transferred from Project 39905- Management and Related Costs (\$8,477.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$4,142.62) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31125	New Gym Sitework and Auxiliary Buildings
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Revision: 28 Dec 13 2016

Budget

From: \$7,624,535.88
To: \$7,629,671.54

Reason: Budget in the amount of \$5,135.66 is being transferred from Project 39905- Management and Related Costs (\$1,883.12) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,252.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31126	Iron Workers Training Center
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Revision: 28 Dec 13 2016

Budget

From: \$1,548,718.29
To: \$1,540,891.42

Summary of Current Changes

San Jose Evergreen Community College

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Revision #28

Project#/Rev	Description
Reason:	Budget in the amount of \$7.44 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
	Excess program management budget in the amount of \$7,834.31 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

31127 GE HVAC Upgrade and Campus HVAC Controls Extension

Revision: 28 Dec 13 2016

Budget

From: \$941,374.30

To: \$936,951.65

Reason: Excess program management budget in the amount of \$4,422.65 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

31128 Parking Lot and Walkway Improvements

Revision: 28 Dec 13 2016

Budget

From: \$829,126.07

To: \$826,204.68

Reason: Budget in the amount of \$185.68 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$3,107.07 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

31304 Scheduled Maintenance

Revision: 28 Dec 13 2016

Summary of Current Changes

San Jose Evergreen Community College

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Revision #28

Project#/Rev	Description
Budget	
From:	\$11,820,081.98
To:	\$11,819,002.19
Reason:	<p>Budget in the amount of \$7.33 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$1,087.12 is being transferred to Project 31335-GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

31311 Physical Security

Revision: 28 Dec 13 2016**Budget****From:** \$677,721.56**To:** \$677,657.09

Reason: Budget in the amount of \$255.90 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$320.37 is being transferred to Project 31335- GE Building Interior Finishes to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

31321 Parking Lot & Street Maintenance

Revision: 28 Dec 13 2016**Budget****From:** \$200,000.00**To:** \$200,765.03

Reason: Budget in the amount of \$765.03 is being transferred from Project 39905- Management and Related Costs (\$529.43) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$235.60) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #28

Project#/Rev	Description
31322	Access Control

Revision: 28 Dec 13 2016

Budget

From: \$505,123.96
To: \$506,949.22

Reason: Budget in the amount of \$1,825.26 is being transferred from Project 39905- Management and Related Costs (\$1,257.27) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$567.99) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31325	Roofing Repairs
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Revision: 28 Dec 13 2016

Budget

From: \$1,000,200.95
To: \$1,002,349.37

Reason: Budget in the amount of \$2,148.42 is being transferred from Project 39905- Management and Related Costs (\$1,477.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$671.16) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31327	Utilities PH III
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Revision: 28 Dec 13 2016

Budget

From: \$2,463,949.91
To: \$2,464,846.84

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #28

Project#/Rev	Description
Reason:	Budget in the amount of \$896.93 is being transferred from Project 39905- Management and Related Costs (\$391.40) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$505.53) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31328 Wayfinding, Signage and Site Fencing

Revision: 28 Dec 13 2016

Budget

From: \$1,200,465.48
To: \$1,203,950.61

Reason: Budget in the amount of \$3,485.13 is being transferred from Project 39905- Management and Related Costs (\$2,389.76) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,095.37) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31329 ADA Transition Plan: Accessibility Survey & Improvements

Revision: 28 Dec 13 2016

Budget

From: \$550,279.42
To: \$552,160.19

Reason: Budget in the amount of \$1,880.77 is being transferred from Project 39905- Management and Related Costs (\$1,288.31) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$592.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31331 Building Interior Finishes

Revision: 28 Dec 13 2016

Summary of Current Changes

Measure G-2010

Revision #28

Project#/Rev	Description
Budget	
From:	\$1,001,189.47
To:	\$1,002,722.14
Reason:	Budget in the amount of \$1,532.67 is being transferred from Project 39905- Management and Related Costs (\$1,004.21) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$528.46) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31332 Central Plant Equipment & Controls

Revision: 28 Dec 13 2016

Budget

From: \$1,500,416.75
To: \$1,501,451.47

Reason: Budget in the amount of \$1,034.72 is being transferred from Project 39905- Management and Related Costs (\$696.29) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$338.43) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31335 GE Building Interior Finishes

Revision: 28 Dec 13 2016

Budget

From: \$1,752,051.83
To: \$1,796,091.40

Summary of Current Changes

Measure G-2010

Revision #28

Project#/Rev	Description
Reason:	<p>Budget in the amount of \$20,057.59 is being transferred from Project 39905- Management and Related Costs (\$6,397.87) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$13,659.72) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget is being transferred from Project 31110- Utility Extensions and Emergency Generator (\$5,944.22), Project 31116- Campus Site Improvements (\$1,265.82), Project 31121- Photo Lab Relocation (\$0.42), Project 31126- Iron Workers Training Center (\$7,834.31), Project 31127-GE HVAC Upgrade and Campus HVAC Controls Extension (\$4,422.65), Project 31128-Parking Lot and Walkway Improvements (\$3,107.07), Project 31304- Scheduled Maintenance (\$1,087.12), Project 31311-Physical Security (\$320.37) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

31336 Physical Security PH II

Revision: 28 Dec 13 2016

Budget

From: \$1,511,513.43
To: \$1,512,761.79

Reason: Budget in the amount of \$1,248.36 is being transferred from Project 39905- Management and Related Costs (\$856.26) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$392.10) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31702 IT Infrastructure Improvements

Revision: 28 Dec 13 2016

Budget

From: \$5,661,211.75
To: \$5,666,637.92

Reason: Budget in the amount of \$5,426.17 is being transferred from Project 39905- Management and Related Costs (\$2,420.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,005.31) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

31703 Technology Upgrades



Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #28

Project#/Rev	Description
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Revision: 28 Dec 13 2016

Budget

From: \$3,157,040.60

To: \$3,173,711.49

Reason: Budget in the amount of \$16,670.89 is being transferred from Project 39905- Management and Related Costs (\$8,460.35) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$8,210.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

32107 South Campus Development

Revision: 28 Dec 13 2016

Budget

From: \$57,187,657.33

To: \$57,230,591.23

Reason: Budget in the amount of \$64,915.54 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$21,981.64 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

32110 Demolition - Roble

Revision: 28 Dec 13 2016

Budget

From: \$4,580,939.14

To: \$4,582,397.60

Reason: Budget in the amount of \$1,458.46 is being transferred from Project 39905- Management and Related Costs (\$568.51) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$889.95) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Summary of Current Changes

Measure G-2010

Revision #28

Project#/Rev	Description
32111	Automotive Technology

Revision: 28 Dec 13 2016

Budget

From: \$18,126,537.33
To: \$18,081,377.93

Reason: Budget in the amount of \$6,120.16 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$51,279.56 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

32113	Campus Site Improvements
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Revision: 28 Dec 13 2016

Budget

From: \$3,673,708.49
To: \$3,681,581.74

Reason: Budget in the amount of \$7,873.25 is being transferred from Project 39905- Management and Related Costs (\$5,357.86) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,515.39) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

32116	Central Green
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Revision: 28 Dec 13 2016

Budget

From: \$3,045,318.52
To: \$3,031,222.82

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #28

Project#/Rev	Description
Reason:	Budget in the amount of \$450.95 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
	Excess program management budget in the amount of \$14,546.65 is being transferred to Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

32121 Signage and Wayfinding

Revision: 28 Dec 13 2016**Budget**

From: \$1,600,702.91
To: \$1,608,244.29

Reason: Budget in the amount of \$7,541.38 is being transferred from Project 39905- Management and Related Costs (\$5,172.03) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$2,369.35) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

32307 Scheduled Maintenance

Revision: 28 Dec 13 2016**Budget**

From: \$13,853,363.97
To: \$13,857,357.38

Reason: Budget in the amount of \$3,993.41 is being transferred from Project 39905- Management and Related Costs (\$979.64) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$3,013.77) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

32313 Parking Lot and Street Maintenance

Revision: 28 Dec 13 2016

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #28

Project#/Rev	Description
Budget	
From:	\$1,300,029.77
To:	\$1,300,025.05
Reason:	Excess program management budget in the amount of \$4.72 is being transferred to Project Project 32702- IT Infrastructure Improvements to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

32314 Physical Security

Revision: 28 Dec 13 2016**Budget****From:** \$645,688.53**To:** \$646,298.41

Reason: Budget in the amount of \$609.88 is being transferred from Project 39905- Management and Related Costs (\$356.48) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$253.40) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

32702 IT Infrastructure Improvements

Revision: 28 Dec 13 2016**Budget****From:** \$11,403,027.36**To:** \$11,585,334.61

Reason: Budget in the amount of \$94,494.68 is being transferred from Project 39905- Management and Related Costs (\$36,185.14) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$58,309.54) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget is being transferred from Project 32107- South Campus Development (\$21,981.64), Project 32111- Automotive Technology (\$51,279.56), Project 32116- Central Green (\$14,546.65), Project 32313- Parking Lot and Street Maintenance (\$4.72) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

Summary of Current Changes

San Jose Evergreen Community College

Measure G-2010

Revision #28

Project#/Rev	Description
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32703 Technology Upgrades

Revision: 28 Dec 13 2016

Budget

From: \$1,085,819.74

To: \$1,089,282.20

Reason: Budget in the amount of \$3,462.46 is being transferred from Project 39905- Management and Related Costs (\$1,643.53) and from Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$1,818.93) to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

39301 New District Services Building

Revision: 28 Dec 13 2016

Budget

From: \$13,074,913.94

To: \$13,075,044.41

Reason: Budget in the amount of \$456.64 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$326.17 is being transferred to Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

39307 Vehicle Replacement

Revision: 28 Dec 13 2016

Budget

From: \$1,276,512.13

To: \$1,276,801.07

Summary of Current Changes

Measure G-2010

Revision #28

Project#/Rev	Description
Reason:	<p>Budget in the amount of \$88.98 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of program management and election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.</p> <p>Excess program management budget in the amount of \$199.96 is being transferred from Project 39310-MDF Relocation to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.</p>

39310 MDF Relocation

Revision: 28 Dec 13 2016

Budget

From: \$2,398,891.19
To: \$2,391,422.16

Reason: Budget in the amount of \$3,935.35 is being transferred to Projects 39905- Management and Related Costs (\$3,729.41) and to Project 39999- Election/Legal/EIR/DO Labor and Related Costs (\$205.94) to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Due to an invoice credit, this project had a negative spend for the spread period. This resulted in a negative budget and expense allocation. Expense transfers will follow.

Excess program management budget is being transferred to Project Project 39705- Infrastructure Upgrade (\$328.24), Project 39704- Enterprise Resource Planning Conversion (\$3,005.48) and Project 39307- Vehicle Replacement (\$199.96) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

39311 Controls Extension Project (Energy Conservation)

Revision: 28 Dec 13 2016

Budget

From: \$319,101.95
To: \$319,078.85

Reason: Budget in the amount of \$63.03 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$86.13 is being transferred to Project 39705- Infrastructure Upgrade to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

Summary of Current Changes

Measure G-2010

Revision #28

Project#/Rev	Description
39704	Enterprise Resource Planning Conversion

Revision: 28 Dec 13 2016

Budget

From: \$4,997,238.92
To: \$5,005,462.41

Reason: Budget in the amount of \$5,218.01 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget in the amount of \$3,005.48 is being transferred from Project 39310-MDF Relocation to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

39705	Infrastructure Upgrade
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Revision: 28 Dec 13 2016

Budget

From: \$4,939,980.27
To: \$4,943,138.32

Reason: Budget in the amount of \$1,487.24 is being transferred from Project 39999- Election/Legal/EIR/DO Labor and Related Costs to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.

Excess program management budget is being transferred from Project 39310- MDF Relocation (\$328.24), Project 25103- Energy Efficiency-Clean Energy, Year 2, (\$930.27) Project 39301- New District Office Building (\$326.17), Project 39311- Controls Extension Project (Energy Conservation) (\$86.13) to accommodate the spread of Program Management expenses paid June 1, 2016 through August 31, 2016.

39905	Management and Related Costs (3% of const hard costs)
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Revision: 28 Dec 13 2016

Summary of Current Changes

Measure G-2010

Revision #28

Project#/Rev	Description
Budget	
From:	\$1,632,142.97
To:	\$1,538,367.42
Reason:	Budget in the amount of \$97,504.96 is being transferred to projects with expense activity during the period of June 1, 2016 through August 31, 2016 to accommodate the allocation of program management expenses paid in the period of June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.
	Excess Program Management budget in the amount of \$3,729.41 is being transferred from Project 39310- MDF Relocation.

39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 28 Dec 13 2016

Budget

From: \$3,667,322.90

To: \$3,475,362.42

Reason: Budget in the amount of \$191,960.48 is being transferred to projects with expense activity during the period of June 1, 2016 through August 31, 2016 to accommodate the allocation of election, legal, EIR and district office labor and related expenses paid in the period of June 1, 2016 through August 31, 2016 for capitalization purposes. Expense transfers will follow.



MEASURE G-2004 / MEASURE G-2010
CITIZENS' BOND OVERSIGHT COMMITTEE
MEETING AGENDA

January 17, 2017: 5:30 – 7:00 P.M.

San José • Evergreen Community College Extension
1450 Escuela Parkway, Milpitas CA 95035
Room 100/101

The following attachment is reference material for:

Agenda Item 13.b.ii: Program Financial Reports: Bond List Revision: Measure G-2004
– *Jeff Scogin*

There was one *Measure G-2004 Bond List Revision* during the reporting period ending September 30, 2016. The *August 30, 2016 Bond List Revision* was reported upon at the last meeting of the Committee and is included in the financial reports for this period.

There were no *Measure G-2004 Bond List Revisions* that occurred after the reporting period ending September 30, 2016 and prior to this meeting.