

MEASURE G



SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT



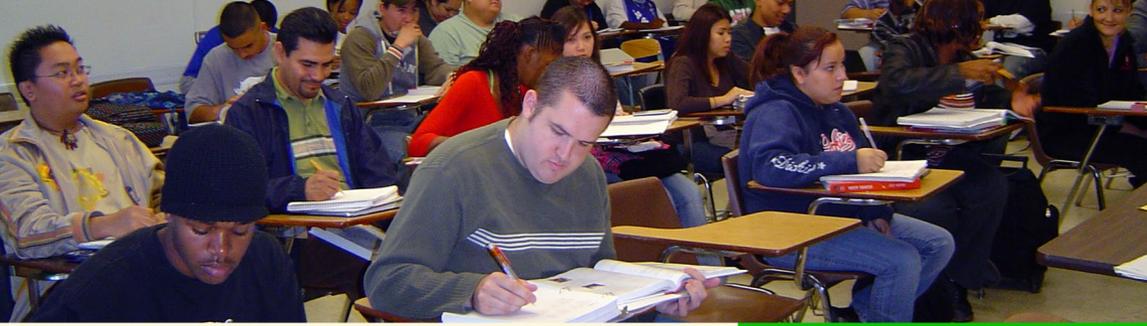
CITIZENS' BOND OVERSIGHT COMMITTEE
2008 - 2009 ANNUAL REPORT



CITY COLLEGE
SAN JOSE



Evergreen Valley College



LETTER FROM THE COMMITTEE CHAIR

To: The Board of Trustees and members of the community:

The San José/Evergreen Citizens' Bond Oversight Committee is pleased to forward this annual report on the \$185 million general obligation Measure G bond initiative for the 2008-2009 fiscal year. This report is submitted to the residents, taxpayers, and voters of the San José/Evergreen Community College District, under Proposition 39, being chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000. Funding for projects included in this report are from Measure G only. Projects are also funded by Measure I and the State of California.

The principal duties of the committee are to ensure that proceeds have been expended for the purposes set forth in the Measure G ballot language, report the progress annually to the public and provide a compliance statement. The San José/Evergreen Community College District Board of Trustees is responsible for monitoring the project list, the priority of projects and approval of budgets/spending levels of individual projects.

The Measure G bond program supports student growth by providing funding for the construction of new facilities as well as for the renovation of existing facilities. This fiscal year saw the substantial completion of the Arts Complex at Evergreen Valley College and the initial design for the district's first Leadership in Energy and Environmental Design (LEED™) Green Building Rating System™ silver multidisciplinary building at San Jose City College. The committee is pleased with the progress made during this fiscal year.

The enclosed report includes an independent auditor's performance review of Measure G expenditures, a summary of completed projects as well as those in-progress. The Committee wishes to report that, to the best of its knowledge, the San José/Evergreen Community College District is in full compliance with the responsibilities as described in Article XIII A, Section 1 (b)(3) of the California State Constitution, which addresses bonded indebtedness incurred by a community college district. We encourage the community to visit the Measure G web site for additional information about the projects and expenditures, <http://sjebond.maasco.com>.

Respectfully Submitted,

Nicholas Dinh, Chairperson
SJECCD Measure G
Citizens' Bond Oversight Committee

ABOUT THE DISTRICT

The San José/Evergreen Community College District consists of two colleges: San José City College and Evergreen Valley College.

The District's colleges are in an unprecedented phase of renewal. A new multidisciplinary facility is planned for future growth in the City of Milpitas. Two bonds, a \$135 million bond, followed by a \$185 million bond, have been funding the new facilities and renovations on both the San José City College and Evergreen Valley College campuses. Both colleges have been highly praised by accreditation teams for their focus on student learning, nurturing faculty and staff, new learning initiatives, student support services, and instructional support programs. While maintaining a strong emphasis on student's access and success to transfer and vocational programs as well as general education and basic skills. The colleges are proud of their many programs for first generation, low income and English as a Second Language students.

With enrollment of 26,080 students in the fall 2008 semester, and an extremely diverse student population (Hispanic/Latino 32%, Black/African-American 6%, Asian/Pacific Islander 33%, American Indian/Native American 1%, White/Caucasian 17%, First Generation 60%) attaining educational goals reflecting 34% - AA Degree and Transfer to a 4-Year College/ University, the District's emphasis on student development and success makes it a recognized educational leader in the State.

CHANCELLOR, 2008-2009

Rosa G. Pérez

BOARD OF TRUSTEES, 2008-2009

- Ron Lind *Represents Trustee Area 1 (since January 2001)*
- Balbir Dhillon *Represents Trustee Area 2 (since December 2006)*
- Richard K. Tanaka *Represents Trustee Area 3 (since January 1993)*
- María Fuentes *Represents Trustee Area 4 (since February 1991)*
- Randy Okamura *Represents Trustee Area 5 (since January 2005)*
- Richard Hobbs *Represents Trustee Area 6 (since January 1995)*
- Mayra Cruz *Represents Trustee Area 7 (since March 2009)*
- Autumn Gutierrez *Student Trustee, represented Trustee Area 7 (10/08 - 3/09)*
- Mike Rendler *Student Trustee*

This report is also available in Spanish and Vietnamese, online at <http://sjebond.maasco.com>

MEASURE G

ABOUT MEASURE G

In November, 2004 the voters of San José approved Measure G, a local General Obligation Bond, in the amount of \$185 million. Measure G passed with a 65.39% approval by the communities of greater San José and Milpitas. The ballot measure reads as follows:

"San José City College and Evergreen Valley College Improvement Measure: To prepare students for jobs and transfer to four-year universities by:

Building art, science and math classrooms and labs;
Expanding healthcare job training facilities;
Upgrading, acquiring, constructing and equipping facilities sites and classrooms.

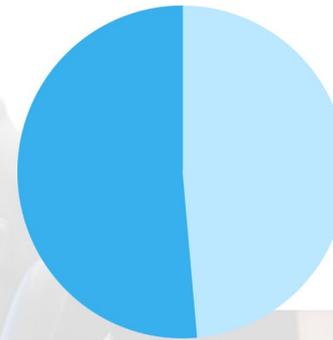
Shall San José Evergreen Community College District issue \$185 million in bonds, at legal rates, with citizen's oversight, guaranteed annual audits, and no money for administrators' salaries and with increasing existing tax rates?"

MEASURE G BOND WEBSITE

For additional information please visit the bond website at <http://sjebond.maasco.com>.

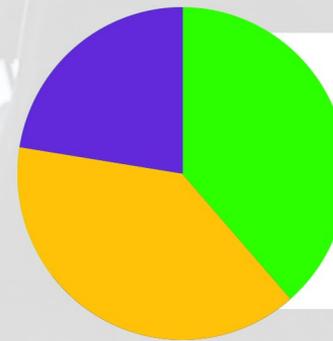


EXPENDITURES: MEASURE G (AS OF JUNE 30, 2009)



Total Bond Authorization	\$185,000,000
Interest Earned	\$6,651,112
Total Bond Funds	\$191,651,112
● Total Bond Expenditures	\$93,277,288
● Bond Funds Remaining	\$98,373,824

EXPENDITURES: BY LOCATION (AS OF JUNE 30, 2009)



● San Jose City College	\$36,493,465
● Evergreen Valley College	\$36,732,414
● District	\$20,051,409
Total Bond Expenditures	\$93,277,288

REVIEW OF EXPENDITURES

The schedule of proceeds and use of general obligations bonds for the fiscal year ended June 30, 2009, was compiled by an independent third-party auditing firm as required by Proposition 39. The agreed-upon procedures engagement was performed by Vavrinek, Trine, Day & Company, LLP, in accordance with attestation standards established by the American Institute of Certified Public Accountants. The results of applying the agreed-upon procedures indicate that the expenses were for valid bond purposes. To view the complete independent accountant's report, please visit <http://sjebond.maasco.com>.

APPLIED SCIENCES (CAREER TECHNOLOGY)



Date Completed: August 2008 **Budget:** \$270,492
Instructional Student Impact: An 18,174 SF facility that was designed to house the HVAC and Building Construction Trade programs. This will be home to the "Construction College".

COSMETOLOGY/REPROGRAPHICS REMODEL



Date Completed: August 2008 **Budget:** \$4,959,558
Instructional Student Impact: Renovation of the Student Union providing 20,609 SF of space for the Cosmetology and Aesthetician programs. A side wing was renovated to house Reprographics.

SITE & PARKING IMPROVEMENTS



Date Completed: June 2011 **Budget:** \$1,101,243
Instructional Student Impact: Added new staff and student parking with 439 spaces off Leigh Ave. and on the west and south sides of the campus.

SAN JOSÉ CITY COLLEGE

MEASURE G - ACTIVE PROJECTS (% COMPLETE AS OF JUNE 30, 2009)

Facility Master Plan	75%
Modernization of Existing Facilities	75%
Site and Parking Improvements	80%
Humanities / Arts / Math Buildings	15%
Maintenance & Operations Renovations	30%
Physical Education Gymnasium	5%
Utilities Infrastructure	75%
Baseball/Softball Field (now Multi-use Athletic Field/Softball Field)	75%
Minor Facilities Modification	25%
Furniture & Equipment	25%
Voice Data Upgrades	80%

MEASURE G - COMPLETED PROJECTS (AS OF JUNE 30, 2009)

- Campus Safety Upgrades (includes Full ADA Compliance)
- Replace & Upgrade Student Services/Career Training Program
- Science & Math Educational Complex (Science Complex) #1
- Career Technology (Applied Sciences)
- Cosmetology/Reprographics Remodel



MODERNIZATION OF EXISTING FACILITIES



Date Completed: In construction **Budget:** \$29,736,377

Instructional Student Impact: The college modernization will include Cedro, Physical Education, Acacia and Roble buildings as a future phase. The first phase includes Cedro and Physical Education, both planned to be completed in time for the Spring 2010 semester.

SITE & PARKING IMPROVEMENTS



Date Completed: Ongoing **Budget:** \$3,125,377

Instructional Student Impact: A multi-phase project that includes a new student parking lot adding 460 spaces meeting the increased demand for student parking, and the complete renovation of the college lake and surrounding landscaping.

CENTER FOR THE ARTS



Date Completed: December 2009 **Budget:** \$15,697,742

Instructional Student Impact: A state of the art 35,390 SF facility that houses the Music, Drama, Fine & Applied Arts and Digital Media Design. The center includes a 400-seat theatre that will support the Drama program and serve as the college's main event center.

EVERGREEN COLLEGE

MEASURE G - ACTIVE PROJECTS (% COMPLETE AS OF JUNE 30, 2009)

Classroom Complex for Visual/Performing Arts (Arts Complex)	80%
Facility Master Planning	50%
Modernization of Existing Facilities	25%
Site & Parking Improvements	75%
Furniture & Equipment Offset	25%
Health / Physical Education Center	25%
Utilities Infrastructure	75%

MEASURE G - COMPLETED PROJECTS (AS OF JUNE 30, 2009)

- Campus Safety Upgrades
(continued in Districtwide Safety/Security Improvements)
- Student Services Renovation
- Voice Data Upgrades
(continued in Districtwide Technology Upgrades)



SAN JOSÉ/EVERGREEN COMMUNITY COLLEGE DISTRICT

COMMITTEE MEETINGS

The Citizens' Bond Oversight Committee meets on a quarterly basis. All meetings are open to the public.

Upcoming meeting dates include:

July 21, 2010

Proceedings of the meetings held or scheduled during the 2008-2009 and the 2009-2010 fiscal years include:

March 3, 2008

Review of Bond Sales and Financial Market
Review of 2007-2008 Annual Report
Review of Annual Audit Report
Review of Agreed-Upon Procedures Report

March 23, 2009

Tour of the Cosmetology-Reprographics and Career Technology buildings
Review of 2007-2008 Annual Report
Review of 2008 Financial Report
Review of District-wide Project Status Summary

May 13, 2009

Discussion with Independent Auditor - Vavrinek, Trine, Day & Co., LLP
Review of 2007-208 Annual Report
Tour of Center for the Arts

November 18, 2009

Introduction of Vice Chancellor Jeanine Hawk
Introduction of new CBOC member Kathy Kyne
Review of updated Website
Review of 2011 Facilities Master Plan Updates
Review of Project Budget Adjustments
Review of SJCC Baseball Field Update

January 20, 2010

Review of CBOC Financial Reporting - PROMPT
Review of Project Budget Revisions - Board Approved 12/08/09
Measure G Project Status Update
Review Draft Annual CBOC Report

April, 2010

Response to SONA Letter
Review Draft Annual 2008-2009 CBOC Report
3rd Quarter Financial Activity Review

For the latest Citizens' Bond Oversight Committee agendas, meeting minutes and meeting schedules please visit <http://sjebond.maasco.com>.

MEASURE G - ACTIVE PROJECTS (% COMPLETE AS OF JUNE 30, 2009)

Districtwide Legal Fees	65%
Districtwide Project Administration & Other Operating Expenses	60%
District Office Renovation	25%
Scheduled Maintenance	80%
Districtwide Technology Upgrades	80%
Districtwide Sustainability	75%
Districtwide Safety / Security Improvements	50%

MEASURE G - COMPLETED PROJECTS (AS OF JUNE 30, 2009)

None





SAN JOSÉ/EVERGREEN
COMMUNITY COLLEGE DISTRICT

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