

MEASURE G-2004 / MEASURE G-2010  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**March 24, 2015; 5:30 p.m. to 7:00 p.m.**

District Office, Chancellor's Conference Room (# 726), 7th Floor, 40 South Market

*Parking is available in the structure at Post and South First Street. There is an entrance to the structure off of Post and another off of South First. Please bring your parking ticket into the meeting for validation.*

- |   |             |
|---|-------------|
| 1. Call to Order  | ACTION      |
| 2. Approval of Agenda   | ACTION      |
| 3. Approval of Minutes from January 20, 2015  | ACTION      |
| 4. Public Comment – <i>3 Minutes per speaker with advance sign in</i><br><i>A reminder to everyone that the purpose of this agenda item is to give members of the public the opportunity to inform the Committee of any issues of concern within our jurisdiction. The Committee values this time and listens with interest. However, as these comments relate to non-agendized items, the Committee may not discuss or comment on them at this time. So, please do not interpret our silence as lack of interest. This is not the case. We thank and appreciate each speaker for taking the time to come to our meeting and speak to us, and we entrust our Chancellor to take appropriate note of the issues raised and proceed with due diligence.</i> | INFORMATION |
| 5. Communications Received by Committee Members   | INFORMATION |
| 6. Staff Reports - <i>Chancellor Cepeda / Vice Chancellor Smith</i>   | INFORMATION |
| 7. Project Updates – <i>Scott Jewell and Peter Noble</i>  |             |
| a. Measure G-2010   | INFORMATION |
| b. Measure G-2004   |             |
| 8. Program Financial Reports – <i>Ann Kennedy</i>   |             |
| a. Financial Reports  | ACTION      |
| i. Measure G-2010   |             |
| ii. Measure G-2004  |             |
| b. Bond List Revision(s)  | INFORMATION |
| i. Measure G-2010   |             |
| ii. Measure G-2004  |             |
| 9. Future Agenda Items  |             |
| 10. Adjournment   |             |

**Board of Trustees**

**Proposed Up-coming Meeting Dates/Times:**

5:30 – 7:00 p.m.		
Meeting Date	Location	Tour
Tuesday, June 16, 2015	Evergreen Valley College, Library/Ed.Tech.Center (LE) Building, Mishra Room	Yes - EVC
Tuesday, September 15, 2015	San Jose City, T-112	Yes - SJC
Tuesday, December 15, 2015	Evergreen Valley College, Library/Ed.Tech.Center (LE) Building, Mishra Room	No

**San José-Evergreen Community College District  
Measure G-2004 & Measure G-2010 Citizens' Bond Oversight Committee (CBOC)**

*Requirement: Minimum 7 Member Committee\**

*Required Representation (#)	Representing	Current Members	Board Approval Date	Term 1 End Date*	Term 2 End Date*	Term 3 End Date*
Community-At-Large (2)	Community-At-Large	Carol Lizak	8-Feb-11	8-Feb-13	12-Feb-15	12-Feb-17
	Community-At-Large	Daniel Kojiro	8-Feb-11	8-Feb-13	12-Feb-15	12-Feb-17
	Community-At-Large	Elias Portales	13-Jan-15	13-Jan-17		
Senior Citizen's Org. (1)	Senior Citizen's Organization	Rose Regalado	9-Dec-16	9-Dec-18		
Bona-fide Tax Payer's Association (1)	Taxpayer's Association	Jimmy Nguyen	8-Feb-11	8-Feb-13	12-Feb-15	12-Feb-17
Business Community (1)	Business Community Member from within the District	Johnny Lee	8-Oct-13	8-Oct-15		
	Business Community Member from within the District	Matthew Mahood	13-Jan-15	13-Jan-17		
Student (1)	Student - San Jose City College	<i>Vacant</i>				
	Student- Evergreen Valley College	<i>Zac Turminini's Application is In Process</i>				<i>Target Board Date: April 14, 2015</i>
Support Organization (1)	Support Organization	Leo Cortez	12-Nov-13	12-Nov-15		

**Committee Membership**

For information and an application, please visit: <http://cboc.sjebond.com/application/>



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CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**March 24, 2015; 5:30 p.m. to 7:00 p.m.**

District Office, Chancellor's Conference Room, 7th Floor, 40 South Market

The following attachment is reference material for:

**Agenda Item 3: Approval of Minutes from January 20, 2015 Meeting**

**CITIZENS' BOND OVERSIGHT COMMITTEE**

**DRAFT MEETING MINUTES**

Tuesday, January 20, 2015 - 5:30 PM

Evergreen Valley College, Library/ED. Tech. Center (LE) Building, Mishra Room

<u>Present:</u>	Leo Cortez	Community At-Large
	Daniel Kojiro	Community At-Large
	Ann Mancuso-Engdahl	Community At-Large
	Mathew Mahood	Business Community
	Jimmy Nguyen	Taxpayer's Association
	Elias Portales	Community At-Large
	Rose Regalado	Senior Citizen's Organization
<u>Guest:</u>	James Charles	Public
	Joan Fisher	L. Luster & Associates
	Maxima Paredes	L. Luster & Associates
	Tina Treis	Crowe Horwath
<u>Absent:</u>	Johnny Lee	Community At-Large
	Carol Lizak	Community At-Large
	Chancellor Rita Cepeda	SJECCD
	Linda Wilczewski	Controller, SJECCD
	President Byron Breland	SJCC
	Vice President Jorge Escobar	Administrative Services, SJCC
	Mark Miller	Gilbane
<u>Staff:</u>	Vice Chancellor Douglas Smith	Administrative Services, SJECCD
	Steve Thompson	Director Facilities & BP Mgmt., SJECCD
	Peter Fitzsimmons	Director of Fiscal Services, SJECCD
	Richard Su	District Staff Accountant, SJECCD
	President Henry Yong	EVC
	Vice President Henry Gee	Administrative Services, EVC
	Casey Michaelis	Gilbane
	Kerry Finkes	Gilbane
	Scott Jewell	Gilbane
	Ann Kennedy	Gilbane
	Mike Chegini	Gilbane
	Anna Tiscareno	Gilbane

**AGENDA:**

1. Call to Order

Vice President Gee and Mr. Finkes conducted a tour of the completed and on-going project work 4:30 p.m. to 5:15 p.m.

The meeting was called to order at 5:33 p.m.

Each attendee introduced themselves to the Citizens' Bond Oversight Committee Members.

2. Welcome New and Renewed Committee Members

The Citizens' Bond Oversight Committee Members introduced themselves.

3. Approval of Agenda

Matthew Mahood / Rose Regalado  
Unanimously approved

4. Approval of Minutes

The committee reviewed the previously distributed September 16, 2014 meeting minutes and asked for comments. There were no comments. Leo Cortez / Ann Mancuso-Engdahl motioned and the committee unanimously approved the amended meeting minutes.

5. Public Comment

There were no public comments made.

6. Communications Received by Citizens' Bond Oversight Committee Members

There were no communications received.

7. Staff Reports

On behalf of Dr. Cepeda, Vice Chancellor Smith gave a brief overview of the Staff Reports.

Vice Chancellor Smith appreciates all efforts and new leadership. He introduced Tina Treis of Crowe Horwath who will be presenting the Financial and Performance Audit Reports and Joan Fisher of Luster & Associates who will be conducting the Community Outreach Presentation.

Vice Chancellor Smith informed the Committee that the District Office moved to their new location, 40 S. Market Street San Jose, 2 weeks ago and the next Citizens' Bond Oversight Committee meeting will be held in the Board Room at the District's new office.

Mr. Yong added that the Evergreen Valley College applied for the Bachelor's Degree for Automotive Technology, which wasn't approved.

8. Financial and Performance Audit Reports

Mr. Fitzsimmons informed the Citizens' Bond Oversight Committee that Crowe Horwath completed a very thorough and expanded audit of the Measure G-2004 & G-2010 Bond Projects and provided their review of expenses for the year ended June 30, 2014. Crowe Horwath reported no findings of discretionary expenses of the Measure G Bond Programs.

The following reports were distributed to the Citizens' Bond Oversight Committee Members:

- 2004 Measure G General Obligation Bonds Financial Statements
- 2004 Measure G General Obligation Bonds Performance Audit
- 2010 Measure G General Obligation Bonds Financial Statements
- 2010 Measure G General Obligation Bonds Performance Audit

Ms. Treis gave an overview of the Measure G-2004 and Measure G-2010 Financial and Performance audits report process ended June 30, 2014. Ms. Treis informed the Committee that the audit evidence that was obtained is sufficient and appropriate to provide a basis for the audit opinion. The Measure G-2004 and Measure G-2010 Financial and Performance audits reports are available on the District website <http://cboc.sjebond.com/audit-information/>.

Vice Chancellor Smith noted that the Measure G-2004 and Measure G-2010 Financial and Performance audits reports will be presented to the Board of Trustees on February 10, 2015.

Leo Cortez / Daniel Kojiro motioned and the committee unanimously approved the Measure G-2004 and Measure G-2010 Financial and Performance audits reports.

9. Draft Annual Report

Mr. Chegini informed all that the working group for the 2013-2014 Citizens' Bond Oversight Committee Annual Report had worked with District staff to prepare a draft Annual Report for review. The draft will be posted to the Measure G-2004 and Measure G-2010 Bond website, which is accessible at <http://cboc.sjebond.com/AR1314/>.

Mike Chegini gave a brief overview of the 2013-2014 Citizens' Bond Oversight Committee Annual Report post card and also informed the Members that the post cards will be distributed to the Libraries (in the District's community), Chamber of Commerce, SJECCD internal staff and the Citizens' Bond Oversight Committee Members on or before the next Citizens' Bond Oversight Committee meeting.

Mr. Mahood commented on the quality of the report and the interactive nature of the web site. He told the Committee that they should be proud of this report.

Leo Cortez / Ann Mancuso-Engdahl motioned and the committee unanimously approved the draft annual report.

10. Community Engagement

Mr. Chegini gave an overview of the web site analytics report for the Bond website.

11. Community Outreach Presentation

Ms. Fisher of L. Luster & Associates gave an overview and presented the Outreach Program. She also gave an update on the status and progress of the project-level program affiliated with the Measure G-2004 and G-2010 Bond Programs. Ms. Fisher explained that L. Luster & Associates strengthen their efforts to reach the community and that their objective is to host a Business Outreach event in March of 2015.

Mr. Nguyen asked if the Business Outreach event will be paid for with Bond money?

Ms. Fisher answers that the Business Outreach events will not be paid by with Bond monies.

Ms. Kennedy noted that the Business Outreach will be paid by the District's general fund.

12. Measure G-2010 and G-2004 Program Update

Mr. Thompson gave a brief overview of the project highlights regarding current status of the projects for the District Office, Evergreen Valley College and San Jose City College.

San Jose City College: Mr. Jewell gave a brief overview of project highlights.

Evergreen Valley College: Mr. Finkes gave a brief overview of the project highlights.

District Projects: Mr. Jewell and Mr. Finkes gave a brief overview of the project highlights.

13. Measure G-2010 Financial Report/Bond List Revision(s)

a. Measure G-2010 Financial Reports:

Ms. Kennedy presented an overview of the Measure G-2010 Financial Report from inception through September 30, 2014 and gave an update regarding the cost and schedule status of the program.

There were no “caution” projects to discuss for reporting period inception to September 30, 2014 of the San Jose City College, Evergreen Valley College, and District.

Bond List Revisions:

There were no Measure G-2010 Bond List Revisions during the reporting period ending September 30, 2014. There was one Bond List Revision that occurred after the reporting period. It was approved by the Board of Trustees on October 28, 2014.

Leo Cortez / Ann Mancuso-Engdahl motioned and the committee unanimously approved the Measure G-2010 Financial Report/Bond List Revisions.

Measure G-2004 Financial Report/Bond List Revision(s)

b. Measure G-2004 Financial Reports:

Ms. Kennedy presented an overview of the Measure G-2004 Financial Report from inception through September 30, 2014 and gave an update regarding the cost and schedule status of the program.

Bond List Revisions:

There were no Measure G-2004 Bond List Revisions during the reporting period ending September 30, 2014. There was one Bond List Revision that occurred after the reporting period. It was approved by the Board of Trustees on October 28, 2014.

The Bond List Revision and the associated back-up from the Board of Trustees meeting approving the revision are incorporated in the meeting packet distributed during this Citizens’ Bond Oversight Committee meeting.

Leo Cortez / Ann Mancuso-Engdahl motioned and the committee unanimously approved the Measure G-2004 Financial Report/Bond List Revisions.

14. Acknowledgement of Members’ Service

Departing Citizens’ Bond Oversight Committee Member Ms. Ann Mancuso-Engdahl was recognized at the January 20, 2015 Citizens’ Bond Oversight Committee meeting and thanked for her substantial contributions during her tenure with the Citizens’ Bond Oversight Committee.

15. Future Agenda Items:

No upcoming agenda items were discussed.

16. Adjournment:

The meeting adjourned at 7:05 p.m. - Mathew Mahood / Ann Mancuso-Engdahl unanimously approved.

The next scheduled meeting is March 17, 2015 at 5:30PM – 7:00PM. This meeting will be held at the District Office Board Room.



MEASURE G-2004 / MEASURE G-2010  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**March 24, 2015; 5:30 p.m. to 7:00 p.m.**

District Office, Chancellor's Conference Room, 7th Floor, 40 South Market

The following attachment is reference material for:

**Agenda Item 7: Measure G-2010 and G-2004: Project Updates** – *Scott Jewell / Peter Noble*





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**Citizens' Bond Oversight Committee  
Project Highlights Report  
Measure G-2010 & G-2004**

**March 24, 2015**

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**Evergreen Valley College**

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## G-2010: #32107 - South Campus Development



**Project Budget:** \$56,063,274  
**Est. Completion Date:** Summer 2016  
**Project Status:** Construction  
**Project information:** All Construction and services required for new Fitness Center Building and New Math and Science / Social Science Building. Site Improvements include, but are not limited to: walkways, utilities, landscape and driveways/fire lanes.

## G-2010: #32108 - Admin and Student Services Remodel and Consolidation



**Project Budget:** \$181,253  
**Est Completion Date:** Spring 2018  
**Project Status:** Design  
**Project information:** Consolidate Students Services functions, moving out administrative and other less related Campus Programs. Improve the staff work environment, create a significantly improved experience for prospective and current students, and provide an aesthetic facelift that integrates the building with new Campus construction.

## G-2010: #32111 - Automotive Technology



**Project Budget:** \$16,922,430  
**Est Completion Date:** Spring 2016  
**Project Status:** Construction  
**Project information:** All construction and services required for the new 26,000 square foot Automotive Technology Building.

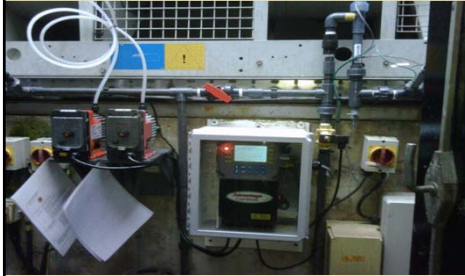
## G-2010: #32113 - Campus Site Improvements



**Project Budget:** \$4,632,652  
**Est Completion Date:** Winter 2018  
**Project Status:** Design  
**Project Information:**  
Project includes improving and developing the campus core consistent with the 2025 Facilities Master Plan. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation, way finding, and lighting.

## G-2010: #32307 - Scheduled Maintenance

### G-2010: #32307-01 Small Projects



**Project Budget:** \$315,374  
**State Funding:** \$340,174; **Total Budget:** \$662,311  
**Est Completion Date:** Fall 2015  
**Project Status:** Design  
**Project Information:** Installation of a cooling tower controller, filters, and a secondary containment tank

### G-2010: #32307-08 Cedro Transformer and FCU Replacement



**Project Budget:** \$315,374  
**Est Completion Date:** Summer 2016  
**Project Status:** Design  
**Project Information:** Removal and Replacement of Cedro transformer and switchgear and the PE building fan coil units.

### G-2010: #32314 Physical Security



**Project Budget:** \$1,728,482  
**Est Completion Date:** Summer 2016  
**Project Status:** Design  
**Project Information:** Includes physical security cameras, access control, mass notification, and equipment upgrades.

### G-2010: #39310 MDF Relocation



**Project Budget:** \$2,387,494  
**Est Completion Date:** Winter 2015  
**Project Status:** Design  
**Project Information:** Relocate the existing MDF, currently located in Roble, to the new MDF Room located in the lower floor of the Admin Student Services Building. All construction and services required for new MDF Room and adjoining electrical room and technology staff offices. New construction includes interior partitions and finishes, new electrical and fiber optic services, and new exterior located emergency generator and infrastructure.

**G-2010: #39311**  
**Controls Extension**

**Project Budget:** \$452,708  
**Est Completion Date:** Summer 2015  
**Project Status:** Construction  
**Project Information:** Includes refrigerant monitoring system (RMS) upgrade at EVC Central Plant.

**G-2004: #223**  
**Central Green Arts Plaza**

**Project Budget:** \$6,266,591  
**Est Completion Date:** Spring 2016  
**Project Status:** Design  
**Project Information:** EVC Central Green will be restored with hardscapes, softscapes and pedestrian pathways connecting to the central core of the EVC campus. EVC Arts Plaza project will renovate the plaza space between the Performing and Visual Arts buildings to include a new pedestrian drop-off and VTA bus stop. EVC Gullo Pathway will be restored to provide an ADA compliant path from the center of campus to the new South Campus Development. The project will improve the campus core consistent with the 2025 Facilities Master Plan.

**San José City College**


  
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**Physical Education Gymnasium**  
**G-2010: #31125 - New Gym Sitework & Re-Purpose Racquetball Building**  
**G-2004: #122- Physical Education Gymnasium**



**Project #122 (G-04):** \$22,880,265 **Project #31125 (G-10):** \$6,144,215  
**Est Completion Date:** Spring 2017  
**Project information:** A 39,304 S.F., 2 story building that will include a Gym, Fitness Center, PE/Kinesiology Lab Room, Restrooms, Student Locker Rooms, Multi-Purpose Classroom, Equipment Storage Room, Training Room, Team Rooms and Ticket/Concessions. The project also includes renovation of the existing Racquetball Bldg into a Wellness Center which will house a Yoga Studio, Multi-Purpose PE/Kinesiology Lab Room and two (2) new restrooms. The District has added budget for a new Concessions Bldg and Visiting Team Rooms. Site improvements will include a security fence, gathering plaza, bicycle parking and landscaping.


  
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**G-2010: #31116 - Campus Site Improvements**



**Project Budget:** \$1,452,988  
**Est Completion Date:** Fall 2015  
**Project information:** This project contains several sub-projects: Parking lot improvements, Pathway improvements, and Site lighting improvements.

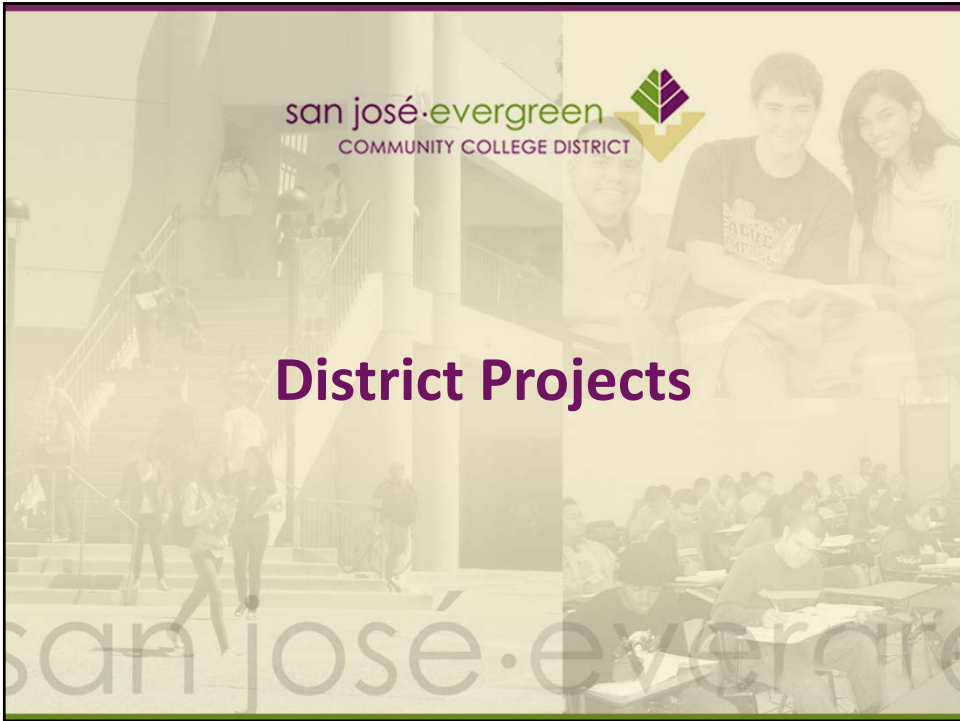
**G-2010: 31304 - Scheduled Maintenance**  
**#31304-11 - Technology Center/Student Center Interior Finish Upgrades**



**Project Budget:** \$732,000  
**Est Completion Date:** Winter 2015  
**Project information:** Replacement of carpet tiles, VCT and ceiling tiles


**G-2010: 31304 - Scheduled Maintenance**  
**#31304-11 - Technology Center/Student Center Interior Finish Upgrades**



The image features the San José Evergreen Community College District logo at the top center, which includes the text "san josé·evergreen" and "COMMUNITY COLLEGE DISTRICT" next to a stylized green and purple leaf icon. The background is a collage of two photos: an interior view of a modern office building with a conference room and a view of the exterior of the building with a sign that reads "40 SOUTH MARKET". The text "G-2010: #39301 - New District Office Building" is centered in a large, bold, purple font. A faint "san josé·evergreen" watermark is visible at the bottom.


**Project Budget:** \$12,797,681  
**Completion Date:** Winter 2014  
**Project information:**  
Improvement of 41,570sf to house new District offices at 40 South Market.




  
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**G-2004: #309**

**Joint Use 21st Century Post-Secondary Education Center**



**Project Budget:** \$10,028,186

**Est. Completion Date:** Summer 2016

**Project information:** Construction of ~15,000 SF of new building(s) to house Lecture Rooms, Classrooms, Computer Classroom, Biology Lab, Faculty/Administration Spaces, Staff/Student Hub, and Collaboration Rooms. Site improvements will include new utility lines, a parking lot with lighting, bicycle parking, trash enclosure and landscaping.




  
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MEASURE G-2004 / MEASURE G-2010  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**March 24, 2015; 5:30 p.m. to 7:00 p.m.**

District Office, Chancellor's Conference Room, 7th Floor, 40 South Market

The following attachments are reference materials for:

**Agenda Item 8a: Measure G-2010 and G-2004 Financial Reports – *Ann Kennedy***

# Whole Program Report

San Jose Evergreen Community College

## Measure G-2010

Reporting Period: Inception through 12/31/2014

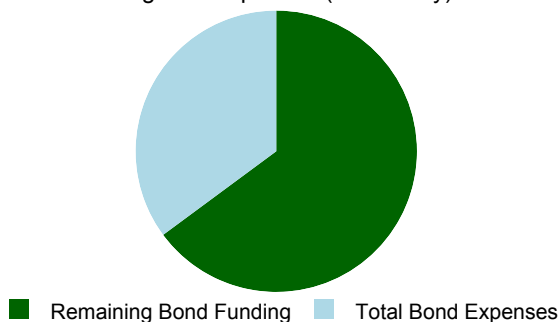
### Funding Sources (Budget)

<b>Bond Authorization</b>	\$268,000,000	99.44 %
<b>Bond Allocated Interest Earned (Standard)</b>	\$621,377	0.23 %
<b>Unallocated Bond Interest Earned (Standard)</b>	\$124,239	0.05 %
<b>Bond Allocated Interest Earned (Endowment)</b>	\$3,072	0.00 %
<b>Unallocated Bond Interest Earned (Endowment)</b>	\$477,343	0.18 %
<hr/>		
<b>Total Bond:</b>	<b>\$269,226,032</b>	<b>100.00 %</b>
<b>State</b>	\$0	0.00 %
<b>Other</b>	\$0	0.00 %
<hr/>		
<b>Total Bond + Other Funding:</b>	<b>\$269,226,032</b>	<b>100.00 %</b>

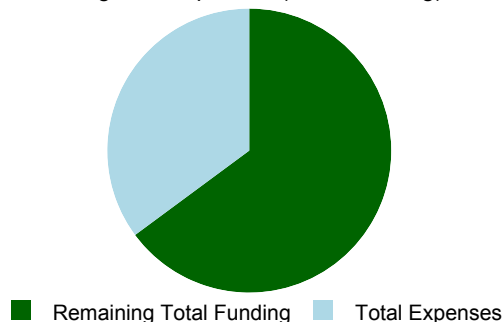
### Cost Status

Budget Group	Total Budget	Actual Expenses To Date			Remaining Balance
		Bond	State	Other	
A&E, DSA, Oversight & Other	\$56,666,275	\$30,007,439	\$0	\$0	\$26,658,836
Construction & Contingency	\$181,617,345	\$55,933,424	\$0	\$0	\$125,683,921
Furniture & Equipment	\$30,340,829	\$8,634,703	\$0	\$0	\$21,706,126
Unallocated Interest	\$601,583	\$0	\$0	\$0	\$601,583
<hr/>					
<b>Totals:</b>	<b>\$269,226,032</b>	<b>\$94,575,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,650,466</b>

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Bond and Bond Authorization: Measure G-2010  
 Interest Earned: Measure G Interest Earnings Allocated to Projects  
 Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned  
 Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects  
 State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)  
 Other: Contribution to Project from "other" source (non-State nor Bond)  
 Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.  
 Rounding factors may apply.

# Project Summary Report

San Jose Evergreen Community College

## Measure G-2010

Reporting Period: Inception through 12/31/2014

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date	Cost Status	Schedule Status
<b>San Jose City College Project List</b>							
<b>Board Approved</b>							
31116	Campus Site Improvements	\$1,452,988	\$784,129	\$668,859	9/4/2012	9/30/2015	✓ ✓
31122	Group II Equipment - \$200,000/year for 10 years	\$2,061,005	\$674,876	\$1,386,129	6/14/2011	6/14/2021	✓ ✓
31125	New Gym Sitework & Re-Purpose Racquetball Building	\$6,144,215	\$0	\$6,144,215	5/11/2012	8/9/2017	✓ ✓
31702	IT and Tech Equipment	\$6,847,792	\$1,914,338	\$4,933,454	4/3/2012	12/13/2018	✓ ✓
<b>Total Board Approved</b>		<b>\$16,506,001</b>	<b>\$3,373,343</b>	<b>\$13,132,657</b>			
<b>Design</b>							
31110	Utility Extensions and Emergency Generator	\$5,978,260	\$4,146,933	\$1,831,327	8/30/2012	7/12/2017	✓ ✓
31114	Renovate Jaguar Gym	\$3,870,667	\$15,641	\$3,855,026	11/27/2012	4/2/2018	✓ ✓
<b>Total Design</b>		<b>\$9,848,927</b>	<b>\$4,162,574</b>	<b>\$5,686,353</b>			
<b>Construction</b>							
31107	Career Technical Education and Media Arts Center	\$33,264,556	\$9,348,496	\$23,916,060	3/2/2012	10/8/2018	✓ ✓
31304	Scheduled Maintenance	\$14,122,488	\$4,648,696	\$9,473,793	4/2/2012	6/30/2023	✓ ✓
31311	Physical Security	\$865,975	\$376,764	\$489,210	3/15/2012	1/27/2015	✓ ✓
<b>Total Construction</b>		<b>\$48,253,019</b>	<b>\$14,373,957</b>	<b>\$33,879,063</b>			
<b>Close Out</b>							
31121	Photo Lab Relocation	\$754,877	\$734,404	\$20,473	12/31/2012	3/31/2014	✓ ✓
31308	Campus Water System mapping and consolidation	\$419,848	\$396,067	\$23,781	10/11/2012	10/8/2013	✓ ✓
<b>Total Close Out</b>		<b>\$1,174,725</b>	<b>\$1,130,471</b>	<b>\$44,254</b>			
<b>Complete</b>							
31109	Repurpose Boiler Plant	\$589,292	\$589,292	\$0			
<b>Total Complete</b>		<b>\$589,292</b>	<b>\$589,292</b>	<b>\$0</b>			
<b>Consolidated</b>							
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0			
31111	Exterior Lighting Phase II	\$0	\$0	\$0			
31112	Vehicular Circulation Entrances	\$0	\$0	\$0			
31113	Vocational Technology Bldg	\$0	\$0	\$0			
31117	Landscaping	\$0	\$0	\$0			
31118	Irrigation	\$0	\$0	\$0			
31119	Hardscape	\$0	\$0	\$0			
31120	Wayfinding	\$0	\$0	\$0			
31305	Energy Efficiency- Photovoltaic	\$0	\$0	\$0			
31307	Campus Generator Project	\$0	\$0	\$0			
<b>Total Consolidated</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>Cancelled</b>							
31105	Renovate Building K	\$0	\$0	\$0			
31106	Renovate- General Education Building	\$0	\$0	\$0			
<b>Total Cancelled</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

See last page for definitions and notes

# Project Summary Report

San Jose Evergreen Community College

## Measure G-2010

Reporting Period: Inception through 12/31/2014

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date	Cost Status	Schedule Status
<b>Deferred</b>							
31115 Theater Demo and New Parking Lot	\$0	\$0	\$0				
31321 Parking Lot & Street Maintenance	\$0	\$0	\$0				
<b>Total Deferred</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
C31199 Campus Contingency - San Jose City	\$3,341,661	\$0	\$3,341,661				
<b>Campus Contingency / (Forecasted Total Cost - Expenses to Date)</b>			<b>6.60%</b>				
<b>Total San Jose City College Campus Budget</b>	<b>\$79,713,624</b>	<b>\$23,629,636</b>	<b>\$56,083,988</b>				

## Evergreen Valley College Project List

### Board Approved

32106 Engineering and Applied Technology	\$9,705,234	\$62,550	\$9,642,684	7/25/2012	11/12/2018	✓	✓
32109 Repurpose Gullo II	\$50,000	\$0	\$50,000	3/31/2014	7/26/2018	✓	✓
32110 Demolition - Roble/Acacia	\$1,153,816	\$68,361	\$1,085,454	10/18/2012	9/30/2016	✓	✓
32122 EVC Vehicles	\$95,800	\$88,906	\$6,894	11/12/2013	6/30/2021	✓	✓
32602 Group II Equipment - \$200,000/year for 10 years	\$1,930,044	\$661,405	\$1,268,639	3/29/2012	6/30/2021	✓	✓
32702 IT and Tech Equipment	\$5,030,819	\$604,656	\$4,426,163	4/18/2013	2/9/2022	✓	✓
<b>Total Board Approved</b>	<b>\$17,965,712</b>	<b>\$1,485,878</b>	<b>\$16,479,834</b>				

### Design

32108 Admin and Student Services Remodel and Consolidation	\$181,253	\$131,704	\$49,549	1/16/2012	4/18/2018	✓	✓
32113 Campus Site Improvements	\$4,632,652	\$1,307,134	\$3,325,517	6/12/2012	12/31/2018	✓	✓
32314 Physical Security	\$1,728,482	\$376,490	\$1,351,992	5/14/2013	8/23/2016	✓	✓
<b>Total Design</b>	<b>\$6,542,387</b>	<b>\$1,815,328</b>	<b>\$4,727,059</b>				

### Construction

32107 South Campus Development	\$56,063,274	\$10,543,879	\$45,519,395	6/5/2012	8/29/2016	✓	✓
32111 Automotive Technology	\$16,922,430	\$1,374,234	\$15,548,196	6/21/2012	5/5/2016	✓	✓
32307 Scheduled Maintenance	\$13,444,304	\$8,868,623	\$4,575,682	4/2/2012	12/29/2023	✓	✓
<b>Total Construction</b>	<b>\$86,430,009</b>	<b>\$20,786,736</b>	<b>\$65,643,273</b>				

### Close Out

32306 Central Plant and Police Renovation	\$15,134,919	\$14,875,662	\$259,257	11/15/2011	12/15/2014	✓	✓
32308 Utilities Projects and Upgrades	\$962,054	\$953,552	\$8,502	5/15/2012	11/20/2014	✓	✓
32311 Campus Water Service Replacement Project	\$1,138,820	\$646,978	\$491,842	2/8/2013	12/29/2014	✓	✓
32313 Parking Lot and Street Maintenance	\$1,472,036	\$1,084,686	\$387,350	1/17/2013	11/13/2014	✓	✓
<b>Total Close Out</b>	<b>\$18,707,829</b>	<b>\$17,560,878</b>	<b>\$1,146,952</b>				

### Complete

32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	\$0				
<b>Total Complete</b>	<b>\$10,841,425</b>	<b>\$10,841,425</b>	<b>\$0</b>				

### Consolidated

32112 GED4	\$0	\$0	\$0				
32118 Hardscape- Circulation and Plazas	\$0	\$0	\$0				
32119 Landscaping	\$0	\$0	\$0				
32120 Irrigation	\$0	\$0	\$0				

See last page for definitions and notes

# Project Summary Report

San Jose Evergreen Community College

## Measure G-2010

Reporting Period: Inception through 12/31/2014

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date	Cost Status	Schedule Status
32121 Wayfinding	\$0	\$0	\$0				
32309 Exterior Lighting Upgrade Phase II	\$0	\$0	\$0				
32312 Vehicular Circulation	\$0	\$0	\$0				
<b>Total Consolidated</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>Cancelled</b>							
32105 New Campus Police Building	\$0	\$0	\$0				
<b>Total Cancelled</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
C32299 Campus Contingency - Evergreen	\$6,329,637	\$0	\$6,329,637				
<b>Campus Contingency / (Forecasted Total Cost - Expenses to Date)</b>			<b>6.33%</b>				
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$146,817,000</b>	<b>\$52,490,246</b>	<b>\$94,326,754</b>				
<b>District and District-wide Projects List</b>							
<b>Board Approved</b>							
39307 Vehicle Replacement	\$1,276,784	\$912,833	\$363,951	2/27/2012	3/23/2018	✓	✓
39704 Enterprise Resource Planning Conversion	\$4,899,155	\$2,036,551	\$2,862,603	2/14/2012	2/7/2024	✓	✓
<b>Total Board Approved</b>	<b>\$6,175,939</b>	<b>\$2,949,384</b>	<b>\$3,226,554</b>				
<b>Design</b>							
39310 MDF Relocation	\$2,387,494	\$198,097	\$2,189,397	1/21/2012	11/23/2015	✓	✓
39705 Infrastructure Upgrade	\$4,892,892	\$1,622,066	\$3,270,827	11/12/2013	6/30/2021	✓	✓
<b>Total Design</b>	<b>\$7,280,386</b>	<b>\$1,820,163</b>	<b>\$5,460,223</b>				
<b>Construction</b>							
39311 Controls Extension Project (Energy Conservation)	\$452,708	\$112,199	\$340,509	6/13/2012	7/31/2015	✓	✓
<b>Total Construction</b>	<b>\$452,708</b>	<b>\$112,199</b>	<b>\$340,509</b>				
<b>Close Out</b>							
39301 New District Office Building	\$12,797,681	\$10,419,735	\$2,377,946	9/9/2011	12/26/2014	✓	✓
<b>Total Close Out</b>	<b>\$12,797,681</b>	<b>\$10,419,735</b>	<b>\$2,377,946</b>				
<b>Consolidated</b>							
39620 Group II Equipment - Includes safety and security	\$0	\$0	\$0				
<b>Total Consolidated</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>Cancelled</b>							
39308 Telecommunications Consolidation Antennas	\$0	\$0	\$0				
<b>Total Cancelled</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
C39399 District-Wide Contingency	\$655,894	\$0	\$655,894				
<b>Campus Contingency / (Forecasted Total Cost - Expenses to Date)</b>			<b>3.70%</b>				
<b>Total District/District-wide (campus) Budget</b>	<b>\$27,362,608</b>	<b>\$15,301,481</b>	<b>\$12,061,127</b>				

See last page for definitions and notes

# Project Summary Report

San Jose Evergreen Community College

## Measure G-2010

Reporting Period: Inception through 12/31/2014

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date	Cost Status	Schedule Status
39905 Management and Related Costs (3% of const hard costs)	\$2,868,345	\$2,933,743	(\$65,398)				
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,080,529	\$220,460	\$2,860,069				
<b>Total Uncategorized Projects</b>	<b>\$5,948,875</b>	<b>\$3,154,203</b>	<b>\$2,794,671</b>				
Unallocated Interest Earnings	\$601,583	\$0	\$601,583				
<b>Measure G Project List Subtotal</b>	<b>\$260,443,690</b>	<b>\$94,575,566</b>	<b>\$165,868,123</b>				

## Program Contingency

39699 Program Contingency	\$8,782,342	\$0	\$8,782,342				
<b>Catastrophic Contingency / (Forecasted Total Cost - Expenses to Date)</b>			<b>5.22%</b>				
<b>Measure G Project List Total:</b>	<b>\$269,226,032</b>	<b>\$94,575,566</b>	<b>\$174,650,466</b>				

## Report Notes & Definitions

**Start Date:** Scheduled start date or first expenditure, whichever comes first.

**End Date:** When project is available for intended use.

**Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date.

\* **Uncategorized:** Projects consist of District wide project administration and other operating expenses.

**3X9XX =** Hold as district-wide overhead

**XX3XX =** Project lead is Facilities Department & budgets remain intact

**311XX =** San Jose City Project

**317XX =** SJC Technology Project

**321XX =** EvergreenProject

**327XX =** EVC Technology Project

**313XX =** District is Lead

**323XX =** District is Lead

**396XX =** District Project

**397XX =** District Technology Project

**399XX =** District-wide Project

Projects will not be listed in the "Complete" phase until they are financially complete.

## Project Status Guidelines

- ✓ **Ok:** Project has normal range of issues.  
**Cost (Contingency):** <sup>1</sup> Contingency > 5% of Budget Remaining  
**Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> > 2 Months Schedule Contingency  
**Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> > 1 Months Schedule Contingency
- ▲ **Caution:** Project has significant issue(s), however, project team has a solution and/or options.  
**Cost (Contingency):** <sup>1</sup> Contingency < 5% and > 3% Budget Remaining  
**Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> > 1 and < 2 Months Schedule Contingency  
**Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> ~ 1 Month Schedule Contingency
- ✗ **Problem:** Project has significant issue(s), however, project team has a solution and/or options.  
**Cost (Contingency):** <sup>1</sup> Contingency < 2% of Budget Remaining  
**Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> < 1 Month Schedule Contingency  
**Schedule Other Projects (Required Occupancy Date - Forecast Completion Date):** <sup>2</sup> < 2 Weeks Schedule Contingency

<sup>1</sup> Budget Remaining = Total Budget – Cost to Date – Encumbered

<sup>2</sup> Forecast Completion Date = Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

## Problem Project Details

N/A

# Whole Program Report

San Jose Evergreen

## Measure G-2004

Reporting Period: Inception through 12/31/2014

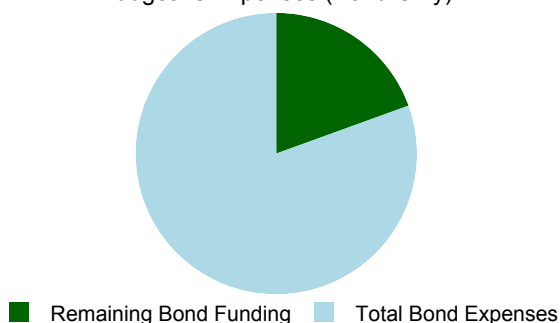
### Funding Sources (Budget)

<b>Bond Authorization</b>	\$185,000,000	65.52 %
<b>Bond Allocated Interest Earned</b>	\$8,052,318	2.85 %
<b>Unallocated Bond Interest Earned</b>	\$42,111	0.01 %
<b>District Contribution</b>	\$1,270,202	0.45 %
<hr/>		
<b>Total Bond:</b>	<b>\$194,364,632</b>	<b>68.85 %</b>
<b>State</b>	\$28,011,499	9.92 %
<b>Other</b>	\$59,926,302	21.22 %
<hr/>		
<b>Total Bond + Other Funding:</b>	<b>\$282,302,433</b>	<b>100.00 %</b>

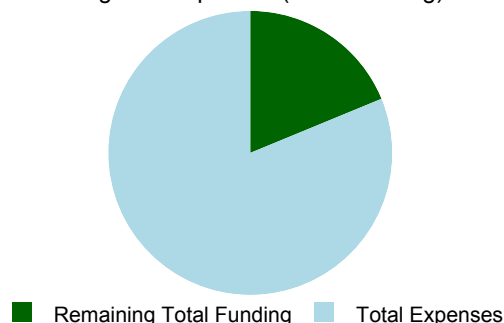
### Cost Status

Budget Group	Total Budget	Actual Expenses To Date			Remaining Balance
		Bond	State	Other	
A&E, DSA, Oversight & Other	\$28,828,239	\$20,168,085	\$2,230,332	\$0	\$6,429,822
Construction & Contingency	\$179,802,874	\$126,145,815	\$22,968,987	\$0	\$30,688,072
Furniture & Equipment	\$13,702,905	\$10,218,024	\$2,812,180	\$0	\$672,701
Unallocated Interest	\$42,111	\$0	\$0	\$0	\$42,111
Historical	\$59,926,302	\$0	\$0	\$59,926,302	\$0
<hr/>					
<b>Totals:</b>	<b>\$282,302,432</b>	<b>\$156,531,924</b>	<b>\$28,011,499</b>	<b>\$59,926,302</b>	<b>\$37,832,707</b>

Budget vs Expenses (Bond Only)



Budget vs Expenses (Total Funding)



Bond and Bond Authorization: Measure G-2004

Interest Earned: Measure G Interest Earnings Allocated to Projects

Total Interest Earnings (Investment Income): Interest Earned + Unallocated Interest Earned

Unallocated Interest Earned: Interest Earnings not yet allocated to specific projects

State: State Capital Outlay and Scheduled Maintenance (only on Measure G projects)

Other: Contribution to Project from "other" source (non-State nor Bond)

Expenses in the "Actual Expenses to Date" columns: Paid and Accrued expenses through the reporting period end date.

Rounding factors may apply.



# Project Summary Report

San Jose Evergreen

## Measure G-2004

Reporting Period: Inception through 12/31/2014

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
<b>San Jose City College</b>					
<b>Design</b>					
122 Physical Education Gymnasium	\$22,880,265	\$2,418,630	\$20,461,635	5/11/2012	4/11/2017
<b>Phase Total</b>	<b>\$22,880,265</b>	<b>\$2,418,630</b>	<b>\$20,461,635</b>		
<b>Construction</b>					
111 Modernization of Existing Facilities	\$555,653	\$465,259	\$90,394	1/1/2005	3/31/2015
<b>Phase Total</b>	<b>\$555,653</b>	<b>\$465,259</b>	<b>\$90,394</b>		
<b>Close Out</b>					
120 Multi-Disciplinary Building (Humanities/Art/Math)	\$28,850,211	\$28,611,537	\$238,674	1/1/2013	12/30/2015
<b>Phase Total</b>	<b>\$28,850,211</b>	<b>\$28,611,537</b>	<b>\$238,674</b>		
<b>Complete</b>					
101 SJCC Campus Safety Upgrades	\$296,687	\$296,687	\$0		
105 Science & Math Educational Complex (Science Complex)	\$19,189,964	\$19,189,964	\$0		
107 Career Technology (Applied Sciences)	\$1,538,948	\$1,538,948	\$0		
110 SJCC Facility Master Plan	\$619,597	\$619,597	\$0		
114 Cosmetology/Reprographics Remodel	\$5,631,333	\$5,631,333	\$0		
116 Site & Parking Improvements	\$1,999,037	\$1,999,039	(\$2)		
121 Maintenance & Operations Renovations	\$219,618	\$219,618	\$0		
123 Utilities Infrastructure	\$3,562,632	\$3,562,632	\$0		
124 Voice Data Upgrades	\$476,443	\$476,443	\$0		

### Definitions

**Start Date:** Scheduled start date or first expenditure, whichever comes first

**End Date:** When project is available for intended use

**Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date

\* Uncategorized Projects consist of District wide project administration and other operating expenses



# Project Summary Report

San Jose Evergreen

## Measure G-2004

Reporting Period: Inception through 12/31/14

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
125 Multi-use Athletic/Softball Field	\$5,643,805	\$5,643,805	\$0		
126 Minor Facilities Modifications	\$192,672	\$192,672	\$0		
127 SJCC Furniture & Equipment	\$199,326	\$199,326	\$0		
<b>Phase Total</b>	<b>\$39,570,062</b>	<b>\$39,570,063</b>	<b>(\$1)</b>		
<b>San Jose City College Total</b>	<b>\$91,856,191</b>	<b>\$71,065,490</b>	<b>\$20,790,701</b>		

## Evergreen Valley College

### Design

223 Central Green/Arts Plaza	\$6,266,591	\$448,616	\$5,817,975	9/1/2013	6/01/2016
<b>Phase Total</b>	<b>\$6,266,591</b>	<b>\$448,616</b>	<b>\$5,817,975</b>		

### Construction

210 EVC Modernization of Existing Buildings	\$19,877,124	\$19,695,065	\$182,059	4/1/2013	12/31/2014
<b>Phase Total</b>	<b>\$19,877,124</b>	<b>\$19,695,065</b>	<b>\$182,059</b>		

### Complete

202 Classroom Complex for Visual and Performing Arts (Arts Complex)	\$20,717,707	\$20,717,707	\$0		
205 EVC Campus Safety Upgrades	\$376,168	\$376,168	\$0		
206 EVC Facility Master Plan	\$313,797	\$313,797	\$0		
215 Site & Parking Improvements	\$5,223,397	\$5,223,397	\$0		
217 Student Service Renovation	\$919,275	\$919,275	\$0		
218 EVC Furniture & Equipment	\$1,565,782	\$1,565,780	\$2		
219 Health/Physical Education Center	\$1,928,261	\$1,928,261	\$0		

### Definitions

**Start Date:** Scheduled start date or first expenditure, whichever comes first

**End Date:** When project is available for intended use

**Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date

\* Uncategorized Projects consist of District wide project administration and other operating expenses



# Project Summary Report

San Jose Evergreen

## Measure G-2004

Reporting Period: Inception through 12/31/2014

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
220 EVC Central Plant & Utilites Infrastructure Upgrades	\$3,538,456	\$3,538,455	\$1		
221 Voice Data Upgrades	\$768,544	\$768,544	\$0		
<b>Phase Total</b>	<b>\$35,351,387</b>	<b>\$35,351,385</b>	<b>\$2</b>		

### Consolidated

224 East Plaza Reconfiguration	\$0	\$0	\$0		
<b>Evergreen Valley College</b>	<b>\$61,495,102</b>	<b>\$55,495,066</b>	<b>\$6,000,036</b>		

### District

#### Design

309 Joint Use 21st Century Post-Secondary Education Center	\$10,028,186	\$473,934	\$9,554,252	6/2/2013	10/30/2016
<b>Phase Total</b>	<b>\$10,028,186</b>	<b>\$473,934</b>	<b>\$9,554,252</b>		

#### Complete

304 District Office Renovation	\$3,045,712	\$3,045,712	\$0		
305 DW Master Plan- District Standards	\$121,814	\$121,814	\$0		
306 DW Scheduled Maintenance (Local Match)	\$462,544	\$462,544	\$0		
308 DW Technology Upgrades	\$7,956,351	\$7,956,348	\$3		
310 DW Sustainability Plan	\$1,288,469	\$1,288,469	\$0		
311 General Safety Upgrades	\$2,153,269	\$2,153,269	\$0		
<b>Phase Total</b>	<b>\$15,028,159</b>	<b>\$15,028,155</b>	<b>\$4</b>		

#### Uncategorized

302 DW Legal Fees	\$628,066	\$614,756	\$13,310		
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#### Definitions

**Start Date:** Scheduled start date or first expenditure, whichever comes first

**End Date:** When project is available for intended use

**Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date

\* Uncategorized Projects consist of District wide project administration and other operating expenses



# Project Summary Report

San Jose Evergreen

## Measure G-2004

Reporting Period: Inception through 12/31/2014

Phase/Project Name	Bond Budget	Bond Exp. To Date	Budget Remaining	Start Date	End Date
303 DW Project Admin & Other Operating Expenses	\$3,771,468	\$3,463,049	\$308,419		
312 Restructure Lease Revenue	\$10,400,000	\$10,391,474	\$8,526		
<b>Phase Total</b>	<b>\$14,799,534</b>	<b>\$14,469,279</b>	<b>\$330,255</b>		
<b>District</b>	<b>\$39,855,879</b>	<b>\$29,971,368</b>	<b>\$9,884,511</b>		
Unallocated Interest Earnings	\$42,111	\$0	\$42,111		
399 Program Contingency	\$1,115,348	\$0	\$1,115,348		
<b>Measure G Project List Total:</b>	<b>\$194,364,631</b>	<b>\$156,531,924</b>	<b>\$37,832,707</b>		

### Definitions

**Start Date:** Scheduled start date or first expenditure, whichever comes first

**End Date:** When project is available for intended use

**Bond Expenses To Date:** Represents paid and accrued expenses through the reporting period end date

\* Uncategorized Projects consist of District wide project administration and other operating expenses





MEASURE G-2004 / MEASURE G-2010  
CITIZENS' BOND OVERSIGHT COMMITTEE  
MEETING AGENDA

**March 24, 2015; 5:30 p.m. to 7:00 p.m.**

District Office, Chancellor's Conference Room, 7th Floor, 40 South Market

The following attachments are reference materials for:

**Agenda Item 8b: Measure G-2010 and G-2004 Bond List Revision(s) – Ann Kennedy**

There was one *Measure G-2010 Bond List Revision* and one *Measure G-2004 Bond List Revision* during the reporting period ending December 31, 2014. These revisions were reported on at the previous Citizens' Bond Oversight Committee meeting, held on January 20, 2015.

There was one *Measure G-2010 Bond List Revision* and one *Measure G-2004 Bond List Revision* that occurred after the reporting period ending December 31, 2014, and prior to this meeting. These revisions took place at the following Board of Trustees' Meeting and are reflected in the attached reports:

- March 10, 2015



## Agenda Item Details

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Meeting	Mar 10, 2015 - Governing Board Meeting Agenda
Category	I. ACTION AGENDA
Subject	4. Measure G-2010 Bond Program: Bond List Revision No. 12
Type	Action
Preferred Date	Mar 10, 2015
Absolute Date	Mar 10, 2015
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2010
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2010 bond list, as presented.

As part of the accountability measures for the Measure G-2010 Bond Program, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2010 individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

*Bond List Revision No. 12 includes the following revisions: interest earnings allocations, budget and scope adjustments to San Jose City College projects, creation of one new project at San Jose City College and one new project at Evergreen Valley College.*

*Please refer to the attached Bond List Revision Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2010 Bond List Revision No. 12 dated March 10, 2015.*

These Bond List Revisions have been approved by the San Jose City College and Evergreen Valley College Vice Presidents of Administrative Services and the Vice Chancellor of Administrative Services.

[A - Measure G-2010 BLR No. 12 FINAL REVISION.pdf \(1,196 KB\)](#)

**For more information on this agenda item, please contact Joy Pace, Executive Administrative Assistant to the Chancellor, at (408) 270-6402.**

## Bond List Revisions Approval Request

San Jose Evergreen Community College

## Measure G-2010

Revision #12

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>San Jose City College Project List</b>					
31105	Renovate Building K	\$0	\$0		
31106	Renovate- General Education Building	\$0	\$0		
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$33,264,556	\$12,113,386	(\$21,151,170)	Scope of this project is being reduced to a renovation only. Media Arts is being re-prioritized and will be addressed with future funding. Remaining budget being transferred to Projects 31112- Vehicle Circulation Entrances (\$1,000,000), 31116- Campus Site Improvements (\$1,968,411.85), 31122- Group II Equipment (\$450,000), 31125- New Gym Sitework & Re-Purpose Racquetball Building (\$1,443,936.66), 31321- Parking Lot & Street Maintenance (\$500,000), 31702- IT and Tech Equipment (\$2,600,000), New Project- Iron Workers Training Center (\$1,559,300), 31110- Utility Extensions and Emergency Generator (\$1,500,000) and 31114- Renovate Jaguar Gym (\$414,117), 31199- Campus Contingency- San Jose City (\$9,715,404.89). Name being changed to "Career 1 Technical Education (CTE): Renovation of 100/200 buildings".
	<i>Career Technical Education and Media Arts Center</i>				
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109	Repurpose Boiler Plant	\$589,292	\$589,292		
31110	Utility Extensions and Emergency Generator	\$5,978,260	\$7,478,260	\$1,500,000	Budget transfer in the amount of \$1,500,000 from Project 31107- Career Technical Education and Media Arts Center to accommodate the cost of a new chiller which is now required due to keeping the existing theater building in service.
31111	Exterior Lighting Phase II	\$0	\$0		
31112	Vehicular Circulation Entrances	\$0	\$1,000,000	\$1,000,000	Budget transfer in the amount of \$1,000,000 from Project 31107- Career Technical Education and Media Arts to restore previously deferred scope and budget.
31113	Vocational Technology Bldg	\$0	\$0		
31114	Renovate Jaguar Gym	\$3,870,667	\$4,284,784	\$414,117	Budget transfer in the amount of \$414,117 from Project 31107- Career Technical Education and Media Arts Center to accommodate updated scope.

# Bond List Revisions Approval Request

San Jose Evergreen Community College

## Measure G-2010

Revision #12

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31115 Theater Demo and New Parking Lot	\$0	\$0		
31116 Campus Site Improvements	\$1,452,988	\$3,421,400	\$1,968,412	Budget transfer in the amount of \$1,968,411.85 from Project 31107 - Career Technical Education and Media Arts Center to accommodate scope definition.
31117 Landscaping	\$0	\$0		
31118 Irrigation	\$0	\$0		
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		
31121 Photo Lab Relocation	\$754,877	\$754,877		
31122 Group II Equipment - \$200,000/year for 10 years	\$2,061,005	\$2,511,005	\$450,000	Budget transfer in the amount of \$450,000 from Project 31107- Career Technical Education and Media Arts Center to restore budget previously reallocated to Project 31125- New Gym Sitework & Repurpose Racquetball Building and additional budget to accommodate scope definition.
31125 New Gym Sitework and Auxiliary Buildings	\$6,144,215	\$7,588,152	\$1,443,937	Budget transfer in the amount of \$1,443,936.66 from Project 31107 - Career Technical Education and Media Arts Center to accommodate revised scope. Name is being changed to "New Gym Sitework and Auxiliary Buildings"
<b>New Gym Sitework &amp; Re-Purpose Racquetball Building</b>				
31304 Scheduled Maintenance	\$14,122,488	\$14,122,488		
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$419,848	\$396,067	(\$23,781)	Project is complete. Transfer savings in the amount of \$23,781.32 to Project 31199- Campus Contingency- San Jose City.



# Bond List Revisions Approval Request

San Jose Evergreen Community College

## Measure G-2010

Revision #12

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>San Jose City College Project List</b>					
31311	Physical Security	\$865,975	\$865,975		
31321	Parking Lot & Street Maintenance	\$0	\$500,000	\$500,000	Budget transfer in the amount of \$500,000 from Project 31107- Career Technical Education and Media Arts Center to restore previously deferred scope and budget.
31702	IT and Tech Equipment	\$6,847,792	\$9,447,792	\$2,600,000	Budget transfer in the amount of \$2,600,000 from Project 31107- Career Technical Education and Media Arts Center to accommodate updated scope per recent assessment.
C31199	Campus Contingency - San Jose City	\$3,341,661	\$13,080,847	\$9,739,186	Budget transfer from Project 31107- Career Technical Education and Media Arts Center in the amount of \$9,715,404.89 due to project scope reduction and budget savings transfer from Project 31308- Campus Water System Mapping and Consolidation in the amount of \$23,781.32.
TBD-1	Iron Workers Training Center	\$0	\$1,559,300	\$1,559,300	Budget Transfer in the amount of \$1,559,300 from Project 31107- Career Technical Education and Media Arts Center to fund this new project.
<b>Total San Jose City College Campus Budget</b>		<b>\$79,713,624</b>	<b>\$79,713,624</b>	<b>\$0</b>	

## Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0	
32106	Engineering and Applied Technology	\$9,705,234	\$9,705,234	
32107	South Campus Development	\$56,063,274	\$56,063,274	
32108	Admin and Student Services Remodel and Consolidation	\$181,253	\$181,253	
32109	Repurpose Gullo II	\$50,000	\$50,000	
32110	Demolition - Roble/Acacia	\$1,153,816	\$1,153,816	
32111	Automotive Technology	\$16,922,430	\$16,922,430	

## Bond List Revisions Approval Request

### Measure G-2010

Revision #12

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,632,652	\$3,932,652	(\$700,000)	Budget transfer in the amount of \$700,000 to New Project- Central Green.
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Wayfinding	\$0	\$0		
32122	EVC Vehicles	\$95,800	\$95,800		
32306	Central Plant and Police Renovation	\$15,134,919	\$15,134,919		
32307	Scheduled Maintenance	\$13,444,304	\$13,444,304		
32308	Utilities Projects and Upgrades	\$962,054	\$962,054		
32309	Exterior Lighting Upgrade Phase II	\$0	\$0		
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311	Campus Water Service Replacement Project	\$1,138,820	\$1,138,820		
32312	Vehicular Circulation	\$0	\$0		
32313	Parking Lot and Street Maintenance	\$1,472,036	\$1,472,036		

## Bond List Revisions Approval Request

### Measure G-2010

Revision #12

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
32314 Physical Security	\$1,728,482	\$1,728,482		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,930,044	\$1,930,044		
32702 IT and Tech Equipment	\$5,030,819	\$5,030,819		
C32299 Campus Contingency - Evergreen	\$6,329,637	\$6,329,637		
TBD Central Green	\$0	\$700,000	\$700,000	Budget transfer in the amount of \$700,000 from Project 32113-Campus Site Improvements to fund new project.
<b>Total Evergreen Valley College Campus Budget</b>	<b>\$146,817,000</b>	<b>\$146,817,000</b>	<b>\$0</b>	

### District and District-wide Projects List

39301 New District Office Building	\$12,797,681	\$12,797,681		
39307 Vehicle Replacement	\$1,276,784	\$1,276,784		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,387,494	\$2,387,494		
39311 Controls Extension Project (Energy Conservation)	\$452,708	\$452,708		
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39704 Enterprise Resource Planning Conversion	\$4,899,155	\$4,899,155		
39705 Infrastructure Upgrade	\$4,892,892	\$4,892,892		

# Bond List Revisions Approval Request

San Jose Evergreen Community College

## Measure G-2010

Revision #12

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>				
39905 Management and Related Costs (3% of const hard costs)	\$2,868,345	\$2,930,465	\$62,120	Allocation of FY1415 Q1 Interest Earnings in the amount of \$62,119.68.
39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,080,529	\$3,142,649	\$62,120	Allocation of FY1415 Q1 Interest Earnings in the amount of \$62,119.68.
C39399 District-Wide Contingency	\$655,894	\$655,894		
<b>Total District/District-wide (campus) Budget</b>	<b>\$33,311,483</b>	<b>\$33,435,722</b>	<b>\$124,239</b>	
<b>Program Contingency</b>				
39699 Program Contingency	\$8,782,342	\$8,782,342		
<b>Totals:</b>	<b>\$268,624,449</b>	<b>\$268,748,689</b>	<b>\$124,239</b>	

## Summary of Current Changes

San Jose Evergreen Community College

### Measure G-2010

Revision #12

Project#/Rev	Description
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### 31107 Career Technical Education and Media Arts Center

**Revision: 12 Mar 10 2015**

**Budget**

**From:** \$33,264,556.17  
**To:** \$12,113,385.77

**Scope/Description**

**From:** Renovate Theater Build. Square footage of area to be renovated from Maas documents. Costs includes new or renovated seats, theater equipment, sound systems. Alternative would be to demolish old bldg and provide space for program elsewhere or construct new.  
**To:** Extend the life of the 100 and 200 buildings approximately 10 years through selective facility upgrades and improvements

**Project Name**

**From:** Career Technical Education and Media Arts Center  
**To:** Career Technical Education (CTE): Renovation of 100/200 buildings

**Reason:** Scope of this project is being reduced to a renovation only. Media Arts is being re-prioritized and will be addressed with future funding. Remaining budget being transferred to Projects 31112- Vehicle Circulation Entrances (\$1,000,000), 31116- Campus Site Improvements (\$1,968,411.85), 31122- Group II Equipment (\$450,000), 31125- New Gym Sitework & Re-Purpose Racquetball Building (\$1,443,936.66), 31321- Parking Lot & Street Maintenance (\$500,000), 31702- IT and Tech Equipment (\$2,600,000), New Project- Iron Workers Training Center (\$1,559,300), 31110- Utility Extensions and Emergency Generator (\$1,500,000) and 31114- Renovate Jaguar Gym (\$414,117), 31199- Campus Contingency- San Jose City (9,715,404.89). Name being changed to "Career Technical Education (CTE): Renovation of 100/200 buildings".

### 31110 Utility Extensions and Emergency Generator

**Revision: 12 Mar 10 2015**

**Budget**

**From:** \$5,978,259.96  
**To:** \$7,478,259.96

**Reason:** Budget transfer in the amount of \$1,500,000 from Project 31107- Career Technical Education and Media Arts Center to accommodate the cost of a new chiller which is now required due to keeping the existing theater building in service.

### 31112 Vehicular Circulation Entrances

**Revision: 12 Mar 10 2015**

## Summary of Current Changes

San Jose Evergreen Community College

### Measure G-2010

Revision #12

Project#/Rev	Description
<b>Status</b>	
<b>From:</b>	Deferred
<b>To:</b>	Active
<b>Scope/Description</b>	
<b>From:</b>	Re-do entrances to facilitate traffic flow
<b>To:</b>	Vehicular connection between the NW and NE parking lots on the North side of the existing theater building
<b>Budget</b>	
<b>From:</b>	\$0.00
<b>To:</b>	\$1,000,000.00
<b>Reason:</b>	Budget transfer in the amount of \$1,000,000 from Project 31107- Career Technical Education and Media Arts to restore previously deferred scope and budget.

### 31114 Renovate Jaguar Gym

**Revision: 12 Mar 10 2015**

#### Budget

**From:** \$3,870,667.00

**To:** \$4,284,784.00

#### Scope/Description

**From:**

**To:** Demolition of the Auxilliary Gymnasium, existing swimming pool and existing men's and women's locker rooms, develop site with new walkway and lighting improvements. Repair of the exterior of the Jaguar Gym where locker rooms will be removed, and HVAC and Electrical upgrades

**Reason:** Budget transfer in the amount of \$414,117 from Project 31107- Career Technical Education and Media Arts Center to accommodate updated scope.

### 31116 Campus Site Improvements

**Revision: 12 Mar 10 2015**

#### Budget

**From:** \$1,452,988.15

**To:** \$3,421,400.00

## Summary of Current Changes

### Measure G-2010

Revision #12

Project#/Rev	Description
<b>Scope/Description</b>	
<b>From:</b>	
<b>To:</b>	Includes development of a Landscape Master Plan and the installation of fencing, way-finding signage, exterior lighting enhancements, repair of damaged walkways, marquis signage and parking lot improvements.
<b>Reason:</b>	Budget transfer in the amount of \$1,968,411.85 from Project 31107- Career Technical Education and Media Arts Center to accommodate scope definition.

### 31122 Group II Equipment - \$200,000/year for 10 years

**Revision: 12 Mar 10 2015**

#### Budget

**From:** \$2,061,005.29

**To:** \$2,511,005.29

#### Scope/Description

**From:**

**To:** Purchase furniture and equipment campus wide

**Reason:** Budget transfer in the amount of \$450,000 from Project 31107- Career Technical Education and Media Arts Center to restore budget previously reallocated to Project 31125- New Gym Sitework & Repurpose Racquetball Building and additional budget to accommodate scope definition.

### 31125 New Gym Sitework & Re-Purpose Racquetball Building

**Revision: 12 Mar 10 2015**

#### Budget

**From:** \$6,144,215.00

**To:** \$7,588,151.66

#### Scope/Description

**From:** Repurpose racquetball building and complete sitework adjacent to new gym building.

**To:** Development of the site improvements surrounding the New Gym Building, renovation of the old Racquetball Building, and new visiting team room and concessions facilities.

## Summary of Current Changes

### Measure G-2010

Revision #12

Project#/Rev	Description
<b>Project Name</b>	
<b>From:</b>	New Gym Sitework & Re-Purpose Racquetball Building
<b>To:</b>	New Gym Sitework and Auxiliary Buildings
<b>Reason:</b>	Budget transfer in the amount of \$1,443,936.66 from Project 31107- Career Technical Education and Media Arts Center to accommodate revised scope. Name is being changed to "New Gym Sitework and Auxiliary Buildings"

### 31308 Campus Water System mapping and consolidation

**Revision: 12 Mar 10 2015****Budget****From:** \$419,848.14**To:** \$396,066.82**Reason:** Project is complete. Transfer savings in the amount of \$23,781.32 to Project 31199- Campus Contingency- San Jose City.

### 31321 Parking Lot & Street Maintenance

**Revision: 12 Mar 10 2015****Status****From:** Deferred**To:** Active**Scope/Description****From:** Parking Lot & Street Maintenance: Repairs to asphalt surfaces \$150,000/year for 10 years**To:** Street and parking lot repair and improvements, police parking at Student Services**Budget****From:** \$0.00**To:** \$500,000.00**Reason:** Budget transfer in the amount of \$500,000 from Project 31107- Career Technical Education and Media Arts Center to restore previously deferred scope and budget.

### 31702 IT and Tech Equipment



## Summary of Current Changes

### Measure G-2010

Revision #12

Project#/Rev	Description
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#### Revision: 12 Mar 10 2015

##### Budget

**From:** \$6,847,792.25

**To:** \$9,447,792.25

##### Scope/Description

**From:**

**To:** Upgrades to technology infrastructure and equipment

**Reason:** Budget transfer in the amount of \$2,600,000 from Project 31107- Career Technical Education and Media Arts Center to accommodate updated scope per recent assessment.

### 32113 Campus Site Improvements

#### Revision: 12 Mar 10 2015

##### Budget

**From:** \$4,632,651.76

**To:** \$3,932,651.76

**Reason:** Budget transfer in the amount of \$700,000 to New Project- Central Green.

### 32307 Scheduled Maintenance

#### Revision: 12 Mar 10 2015

##### Budget

**From:** \$13,444,304.43

**To:** \$13,444,304.43

**Reason:**

### 39905 Management and Related Costs (3% of const hard costs)

#### Revision: 12 Mar 10 2015

## Summary of Current Changes

### Measure G-2010

Revision #12

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$2,868,345.44
<b>To:</b>	\$2,930,465.12
<b>Reason:</b>	Allocation of FY1415 Q1 Interest Earnings in the amount of \$62,119.68.

### 39999 Election/Legal/EIR/DO Labor and Related (3% of const hard costs)

Revision: 12 Mar 10 2015

<b>Budget</b>	
<b>From:</b>	\$3,080,529.13
<b>To:</b>	\$3,142,648.80
<b>Reason:</b>	Allocation of FY1415 Q1 Interest Earnings in the amount of \$62,119.68.

### C31199 Campus Contingency - San Jose City

Revision: 12 Mar 10 2015

<b>Budget</b>	
<b>From:</b>	\$3,341,661.00
<b>To:</b>	\$13,080,847.21
<b>Reason:</b>	Budget transfer from Project 31107- Career Technical Education and Media Arts Center in the amount of \$9,715,404.89 due to project scope reduction and budget savings transfer from Project 31308- Campus Water System Mapping and Consolidation in the amount of \$23,781.32.

### TBD Central Green

Revision: 12 Mar 10 2015

<b>Budget</b>	
<b>From:</b>	\$0.00
<b>To:</b>	\$700,000.00

## Summary of Current Changes

### Measure G-2010

Revision #12

Project#/Rev	Description
<b>Status</b>	
<b>From:</b>	New
<b>To:</b>	Active
<b>Scope/Description</b>	
<b>From:</b>	
<b>To:</b>	Projects to improve and develop the campus core consistent with the 2025 Facilities Master Plan. Projects include those related to safety, site conditions, site reconditioning, hardscape, irrigation, campus vehicle and pedestrian circulation, walkways and plazas, accessibility, irrigation, wayfinding, and lighting. Partner project to couple with G-2004 Project "Central Green"
<b>Reason:</b>	Budget transfer in the amount of \$700,000 from Project 32113- Campus Site Improvements to fund new project.

### TBD-1 Iron Workers Training Center

**Revision: 12 Mar 10 2015**

#### Budget

**From:** \$0.00  
**To:** \$1,559,300.00

#### Status

**From:** New  
**To:** Active

#### Scope/Description

**From:**  
**To:** Construct a new classroom, lab and exterior fenced area to house the Iron Worker's Training Program and future college programs

**Reason:** Budget Transfer in the amount of \$1,559,300 from Project 31107- Career Technical Education and Media Arts Center to fund this new project.



### Agenda Item Details

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Meeting	Mar 10, 2015 - Governing Board Meeting Agenda
Category	I. ACTION AGENDA
Subject	5. Measure G-2004 Bond Program: Bond List Revision
Type	Action
Preferred Date	Mar 10, 2015
Absolute Date	Mar 10, 2015
Fiscal Impact	No
Budgeted	No
Budget Source	Measure G-2004
Recommended Action	A recommendation that the Board of Trustees review and approve the revisions to the Measure G - 2004 bond list, as presented.

As part of the accountability measures for the Measure G-2004 Bond Program, the management team for the program has put into place a formal process for managing, tracking and presenting to the Board of Trustees all revisions to the Measure G-2004 individual project names, scopes and budgets. This process adheres to the accountability standards outlined by Proposition 39 and provides transparency in the evolution of the project list.

*This Bond List Revision request includes interest earnings allocations as well as minor budget adjustments for Division of the State Architect and other close out items.*

*Please refer to the attached Bond List Revision Approval Request report and the Summary of Current Changes report for details on each project revision included on the G-2004 Bond List Revision dated March 10, 2015.*

These Bond List Revisions have been approved by the San Jose City College and Evergreen Valley College Vice Presidents of Administrative Services and the Vice Chancellor of Administrative Services.

[A - Measure G-2004 BLR FINAL 2015 03.pdf \(213 KB\)](#)

**For more information on this agenda item, please contact Joy Pace, Executive Administrative Assistant to the Chancellor, at (408) 270-6402.**

# Bond List Revisions Approval Request

## Measure G-2004

March 10, 2015

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>San Jose City College Project List</b>					
101	SJCC Campus Safety Upgrades	\$296,687	\$296,687	\$0	
105	Science & Math Educational Complex (Science Complex)	\$19,189,964	\$19,189,964	\$0	
107	Career Technology (Applied Sciences)	\$1,538,948	\$1,538,948	\$0	
110	SJCC Facility Master Plan	\$619,597	\$619,597	\$0	
111	Modernization of Existing Facilities	\$555,653	\$565,653	\$10,000	Budget transfer in the amount of \$10,000 from project 399- Program Contingency to accommodate DSA Close out fee budget needs.
114	Cosmetology/Reprographics Remodel	\$5,631,333	\$5,631,333	\$0	
116	Site & Parking Improvements	\$1,999,037	\$1,999,039	\$2	Budget transfer in the amount of \$1.63 from Project 399- Program Contingency to financially close out project.
120	Multi-Disciplinary Building (Humanities/Art/Math)	\$28,850,211	\$28,850,211		
121	Maintenance & Operations Renovations	\$219,618	\$219,618	\$0	
122	Physical Education Gymnasium	\$22,880,265	\$22,880,265		
123	Utilities Infrastructure	\$3,562,632	\$3,562,632		
124	Voice Data Upgrades	\$476,443	\$476,443	\$0	
125	Multi-use Athletic/Softball Field	\$5,643,805	\$5,643,805	\$0	
126	Minor Facilities Modifications	\$192,672	\$192,672	\$0	

# Bond List Revisions Approval Request

## Measure G-2004

March 10, 2015

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>San Jose City College Project List</b>					
127	SJCC Furniture & Equipment	\$199,326	\$199,326	\$0	
<b>San Jose City College Campus Budget</b>		<b>\$91,856,191</b>	<b>\$91,866,192</b>	<b>\$10,001</b>	
<b>Evergreen Valley College Project List</b>					
202	Classroom Complex for Visual and Performing Arts (Arts Complex)	\$20,717,707	\$20,717,707	\$0	
205	EVC Campus Safety Upgrades	\$376,168	\$376,168	\$0	
206	EVC Facility Master Plan	\$313,797	\$313,797	\$0	
210	EVC Modernization of Existing Buildings	\$19,877,124	\$19,977,124	\$100,000	Budget transfer in the amount of \$100,000 from project 399- Program Contingency to accommodate DSA Close out fee budget needs.
215	Site & Parking Improvements	\$5,223,397	\$5,223,397	\$0	
217	Student Service Renovation	\$919,275	\$919,275	\$0	
218	EVC Furniture & Equipment	\$1,565,782	\$1,565,780	(\$2)	Budget transfer in the amount of \$1.51 to Project 399- Program Contingency to financially close out project.
219	Health/Physical Education Center	\$1,928,261	\$1,928,261	\$0	
220	EVC Central Plant & Utilites Infrastructure Upgrades	\$3,538,456	\$3,538,455	(\$1)	Budget transfer in the amount of \$.70 to Project 399- Program Contingency to financially close out project.
221	Voice Data Upgrades	\$768,544	\$768,544	\$0	
223	Central Green/Arts Plaza	\$6,266,591	\$6,266,591		
224	East Plaza Reconfiguration	\$0	\$0		

# Bond List Revisions Approval Request

## Measure G-2004

March 10, 2015

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>				
Evergreen Valley College Campus Budget	\$61,495,102	\$61,595,100	\$99,998	
<b>District and District-wide Projects List</b>				
302	DW Legal Fees	\$628,066	\$628,066	
303	DW Project Admin & Other Operating Expenses	\$3,771,468	\$3,771,468	
304	District Office Renovation	\$3,045,712	\$3,045,712	\$0
305	DW Master Plan- District Standards	\$121,814	\$121,814	\$0
306	DW Scheduled Maintenance (Local Match)	\$462,544	\$462,544	\$0
308	DW Technology Upgrades	\$7,956,351	\$7,956,348	(\$3) Budget transfer in the amount of \$2.65 to Project 399- Program Contingency to financially close out project.
309	Joint Use 21st Century Post-Secondary Education Center	\$10,028,186	\$10,028,186	
310	DW Sustainability Plan	\$1,288,469	\$1,288,469	\$0
311	General Safety Upgrades	\$2,153,269	\$2,153,269	\$0
312	Restructure Lease Revenue	\$10,400,000	\$10,391,474	(\$8,526) Transfer of project savings in the amount of \$8,526.00 to Project 399- Program Contingency.
<b>District/District-wide (campus) Budget</b>		<b>\$39,855,879</b>	<b>\$39,847,349</b>	<b>(\$8,530)</b>

## Program Contingency

## Bond List Revisions Approval Request

### Measure G-2004

March 10, 2015

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Program Contingency</b>					
399	Program Contingency	\$1,115,348	\$1,055,990	(\$59,358)	Recognize FY 2014-15 Q1 Interest Earnings in the amount of \$42,111.22, Budget transfer in the amount of \$100,000 to Project 210- Modernization of Existing Facilities (EVC) and \$10,000 to Project 111- Modernization of Existing Facilities (SJCC) to accommodate DSA Close-out budget needs. Budget transfers to and from various closed out projects with the net amount of \$3.23 transferred into 399- Program Contingency to financially close out projects. An additional \$1.35 from various closed projects is also being transferred into this project. These transfers do not appear on Bond List Revision as their net amount does not change the board approved budget amount. Transfer savings in the amount of \$8,526.00 from project 312-Restructure Lease Revenue.
<b>Totals:</b>		<b>\$194,322,520</b>	<b>\$194,364,631</b>	<b>\$42,111</b>	



## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
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#### 101 SJCC Campus Safety Upgrades

Revision: 0 Mar 10 2015

**Budget**

**From:** \$296,687.00

**To:** \$296,687.21

#### 105 Science & Math Educational Complex (Science Complex)

Revision: 0 Mar 10 2015

**Budget**

**From:** \$19,189,964.00

**To:** \$19,189,963.73

#### 107 Career Technology (Applied Sciences)

Revision: 0 Mar 10 2015

**Budget**

**From:** \$1,538,948.00

**To:** \$1,538,948.30

#### 110 SJCC Facility Master Plan

Revision: 0 Mar 10 2015

**Budget**

**From:** \$619,597.00

**To:** \$619,597.21

## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
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#### 111 Modernization of Existing Facilities

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$555,653.00

**To:** \$565,653.00

**Reason:** Budget transfer in the amount of \$10,000 from project 399- Program Contingency to accommodate DSA Close out fee budget needs.

#### 114 Cosmetology/Reprographics Remodel

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$5,631,333.00

**To:** \$5,631,332.67

#### 116 Site & Parking Improvements

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$1,999,037.00

**To:** \$1,999,038.63

**Reason:** Budget transfer in the amount of \$1.63 from Project 399- Program Contingency to financially close out project.

#### 121 Maintenance & Operations Renovations

**Revision: 0 Mar 10 2015**

## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
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#### Budget

From: \$219,618.00

To: \$219,618.48

### 124 Voice Data Upgrades

Revision: 0 Mar 10 2015

#### Budget

From: \$476,443.00

To: \$476,442.55

### 125 Multi-use Athletic/Softball Field

Revision: 0 Mar 10 2015

#### Budget

From: \$5,643,805.00

To: \$5,643,804.74

### 126 Minor Facilities Modifications

Revision: 0 Mar 10 2015

#### Budget

From: \$192,672.00

To: \$192,671.71

### 127 SJCC Furniture & Equipment

## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
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**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$199,326.00

**To:** \$199,325.87

### 202 Classroom Complex for Visual and Performing Arts (Arts Complex)

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$20,717,707.00

**To:** \$20,717,706.58

### 205 EVC Campus Safety Upgrades

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$376,168.00

**To:** \$376,168.19

### 206 EVC Facility Master Plan

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$313,797.00

**To:** \$313,797.31

## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
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#### 210 EVC Modernization of Existing Buildings

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$19,877,124.00

**To:** \$19,977,124.00

**Reason:** Budget transfer in the amount of \$100,000 from project 399- Program Contingency to accommodate DSA Close out fee budget needs.

#### 215 Site & Parking Improvements

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$5,223,397.00

**To:** \$5,223,397.33

#### 217 Student Service Renovation

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$919,275.00

**To:** \$919,274.70

#### 218 EVC Furniture & Equipment

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$1,565,782.00

**To:** \$1,565,780.49

## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
<b>Reason:</b>	Budget transfer in the amount of \$1.51 to Project 399- Program Contingency to financially close out project.

### 219 Health/Physical Education Center

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$1,928,261.00

**To:** \$1,928,260.78

**Reason:**

### 220 EVC Central Plant & Utilites Infrastructure Upgrades

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$3,538,456.00

**To:** \$3,538,455.30

**Reason:** Budget transfer in the amount of \$.70 to Project 399- Program Contingency to financially close out project.

### 221 Voice Data Upgrades

**Revision: 0 Mar 10 2015**

**Budget**

**From:** \$768,544.00

**To:** \$768,544.41

### 304 District Office Renovation

**Revision: 0 Mar 10 2015**

## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
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#### Budget

**From:** \$3,045,712.00

**To:** \$3,045,711.98

### 305 DW Master Plan- District Standards

Revision: 0 Mar 10 2015

#### Budget

**From:** \$121,814.00

**To:** \$121,813.77

### 306 DW Scheduled Maintenance (Local Match)

Revision: 0 Mar 10 2015

#### Budget

**From:** \$462,544.00

**To:** \$462,543.95

### 308 DW Technology Upgrades

Revision: 0 Mar 10 2015

#### Budget

**From:** \$7,956,351.00

**To:** \$7,956,348.35

**Reason:** Budget transfer in the amount of \$2.65 to Project 399- Program Contingency to financially close out project.

### 310 DW Sustainability Plan

## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
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#### Revision: 0 Mar 10 2015

##### Budget

**From:** \$1,288,469.00

**To:** \$1,288,468.66

### 311 General Safety Upgrades

#### Revision: 0 Mar 10 2015

##### Budget

**From:** \$2,153,269.00

**To:** \$2,153,268.52

### 312 Restructure Lease Revenue

#### Revision: 0 Mar 10 2015

##### Budget

**From:** \$10,400,000.00

**To:** \$10,391,474.00

**Reason:** Transfer of project savings in the amount of \$8,526.00 to Project 399- Program Contingency.

### 399 Program Contingency

#### Revision: 0 Mar 10 2015

##### Budget

**From:** \$1,115,347.72

**To:** \$1,055,989.52



## Summary of Current Changes

### Measure G-2004

March 10, 2015

Project#/Rev	Description
<b>Reason:</b>	Recognize FY 2014-15 Q1 Interest Earnings in the amount of \$42,111.22, Budget transfer in the amount of \$100,000 to Project 210- Modernization of Existing Facilities (EVC) and \$10,000 to Project 111- Modernization of Existing Facilities (SJCC) to accommodate DSA Close-out budget needs. Budget transfers to and from various closed out projects with the net amount of \$3.23 transferred into 399- Program Contingency to financially close out projects. An additional \$1.35 from various closed projects is also being transferred into this project. These transfers do not appear on Bond List Revision as their net amount does not change the board approved budget amount. Transfer savings in the amount of \$8,526.00 from project 312-Restructure Lease Revenue.