



SAN JOSE/EVERGREEN
COMMUNITY COLLEGE DISTRICT

**MEASURE G CITIZENS BOND
OVERSIGHT COMMITTEE
2007/2008 ANNUAL REPORT**

May 13, 2009

MEASURE G CITIZENS BOND OVERSIGHT COMMITTEE

2007/2008 ANNUAL REPORT

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SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

San José City College • Evergreen Valley College

Rosa G. Perez, Chancellor



4750 San Felipe Road
San Jose, CA 95135-1599
Phone: 408-270-6402

May 13, 2009

Dear Members of the Board of Trustees:

The following report is submitted to the residents, taxpayers, and voters of the San José/Evergreen Community College District, under Proposition 39, being chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000. This law requires the Community College District Board of Trustees to form an independent citizens' oversight committee, which shall have the duties and rights set forth in the Bylaws of the committee, and that this committee report to the public on the proper expenditure of bond funds at least once a year.

The enclosed report includes an independent auditor's performance review of Measure G expenditures, a summary of completed projects as well as those in-progress, and the Committee's finding that the District is in compliance with the provisions of Prop 39.

Respectfully Submitted,

Nicolas Dinh, Chairperson
SJECCD Measure G
Citizens' Bond Oversight Committee

Governing Board

Balbir S. Dhillon • Maria Fuentes • Mayra Cruz • Richard Hobbs • Ron Lind • Randy Okamura • Richard K. Tanaka

I. EXECUTIVE SUMMARY

November 2, 2004 Election

MEASURE G

College Facility Improvements
San José/Evergreen Community College District

The Bond Oversight committee has held two meetings this year, on Wednesday, March 4, 2008 and Monday, March 23, 2008. Minutes of the meetings can be found at:

<http://www.sjeccd.org/HTML/Community/CBOC.html>

The Committee has not observed any Bond revenues expended improperly.

The Citizens' Oversight Committee hereby advises the public that the College District is in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.

II. BOND OVERSIGHT COMMITTEE MEMBERS

<u>NAME</u>	<u>AFFILIATION</u>
Mr. Nicholas Dinh, Chairman	Taxpayers Association
Jaspal Singh, Vice-Chair	Business Community
Hector Cortez	Support Organizations
Tony Estremera	Community-at-large
Benjamin White	Community-at-large
Adan Lupercio	Student/Community-at-large
Vacant	Senior Citizen

III. COMMITTEE RESPONSIBILITIES

The Citizens' Bond Oversight Committee is charged with reviewing the expenditures of Measure G funds and reporting their findings to the public. The committee does not formulate education policy or authorize the expenditure of taxpayer funds, but may provide opinions to District staff concerning the course of the Bond program, as may any member of the public. The duties of the committee shall include the following:

1. Informing the public on Measure G
2. Review of Bond Expenditures
3. Production of an Annual Report to the Community College District Board of Trustees

IV. PROJECT ACTIVITIES TO DATE

A. MAJOR PROJECTS COMPLETED:

1) San José City College:

a) **SCIENCE COMPLEX:**

This project houses the entire Science Division, including Biology, Chemistry and Physics. In addition to the main science laboratories, some space has been allocated to lecture rooms, the Division and Faculty offices, in approximately 53,000 square feet of assignable space. A sum of \$21,339,940.00 from Measure G funds were appropriated for this project in addition to State Bonds and the District's previous bond measure.

b) **UTILITIES INFRASTRUCTURE – PHASES III & IV:**

This project focused on connecting the utility infrastructure at San Jose City College between the recently completed Central Plant and the college's new facilities. This infrastructure includes power and hot/cold water lines. A total of \$2,970,387.00 in Measure G funds were appropriated to this project.

c) **APPLIED SCIENCES CENTER (Career Technology):**

This project will house the Construction Technology program within the Division of Applied Sciences. In addition to major labs, this 25,000 square feet facility will also house the Dean / Division and Faculty offices. This project is partly funded with State Bond funds. A total of \$1,484,832 in Measure G funds were appropriated for this project.

d) **COSMETOLOGY / REPROGRAPHICS RENOVATION:**

This project includes a major renovation and upgrade of the former Student Union / Admissions & Records. The Cosmetology portion of the project will include laboratory, lecture and office space for both the Cosmetology and Aesthetician programs. The project will double the instructional capacity for these programs. The Reprographics portion will contain the college's printing and reproduction services for staff and students. A total of \$5,551,361 of Measure G funds were appropriated for this project.

2) **Evergreen Valley College:**

a) **MODERNIZATION OF EXISTING FACILITIES:**

This project involves multiple changes focusing on the modernization and renovation of existing facilities that were built in the 1970s. In addition to minor renovations and upgrades completed throughout the campus, the former Library/Administration facility has been converted into a Student Services Center also housing College Administration. An amount of 6,529,791.00 in Measure G funds were appropriated to this project.

b) **SITE & PARKING IMPROVEMENTS:**

A combination of smaller projects were completed under this category, including a campus signage master plan, an upgrade to the college exterior Amphitheater, and miscellaneous improvements in the main parking lots. An amount of \$1,143,954.00 in Measure G funds were appropriated to this project.

c) **HEALTH / PHYSICAL EDUCATION CENTER:**

The first phase of this project was to perform a major renovation of all the Tennis Courts on campus. Eight (8) courts were upgraded with new surfacing, lighting and landscape improvements. An additional 4 courts had the court surfaces upgraded. An amount of \$1,565,424.00 in Measure G funds were allocated for this project.

B. MAJOR PROJECTS-IN-PROGRESS

1) San José City College:

a) BASEBALL / SOFTBALL FIELDS IMPROVEMENTS:

This project includes the construction of a new baseball field and the renovation of the existing softball field. Both fields are being upgraded to meet current code and NCAA standards. The project is scheduled for completion in August 2009; \$3,128,117 in Measure G funds have been allocated for this project.

b) MAINTENANCE & OPERATIONS FACILITY:

A new facility housing SJCC's Maintenance, Custodial, Grounds and Warehouse operations is planned for the southwest corner of the campus. It is in the preliminary design phase and is estimated to cost \$3,500,000 in Measure G funds.

f) UTILITIES INFRASTRUCTURE – MULTI PHASES:

Additional utilities infrastructure work will be necessary to handle new and planned facilities on the SJCC campus. The scope of these projects will be determined as future projects are defined in scope and site locations; \$3,619,510 in Measure G funds has been budgeted for these projects.

g) MATH-VISUAL & PERFORMING ARTS CENTER:

This project will house the Math and the Visual & Performing Arts programs in approximately 35,000 SF of space in a new facility. Currently in the final preliminary design phase, this project is the first of its kind using a “pure design-build” project delivery method. The project has a total budget of \$28,500,000 and is scheduled to be completed by the spring of 2012.

h) PHYSICAL EDUCATION COMPLEX:

This project is currently being planned to replace the existing Gymnasiums and associated Physical Education support facilities. The existing Physical Education facilities are over 40 years old and in dire need of replacement. This project will be implemented in two phases, the first of which will be funded with funds from Measure G. A budget of \$15 million has been allocated to this project.

2) Evergreen Valley College:

a) **VISUAL & PERFORMING ARTS COMPLEX:**

This project will house the Fine & Applied Arts programs, including Drama, Music, 2-D & 3-D Arts, and Media Art departments. This facility replaces existing space that was inadequate and will include a 450-seat multi-purpose auditorium with approximately 40,000 square feet of assignable space. The project is currently under construction and scheduled to be completed in June 2009. It is partially funded with State Bond funds, and \$15,697,742 in Measure G funds have been allocated to the project.

b) **MODERNIZATION OF EXISTING FACILITIES:**

The scope of this project includes the modernization and upgrade of all major existing facilities on campus. These facilities are over 30 years old and in dire need of repairs. Existing space will be reconfigured to maximize efficiency and the amount of space dedicated to instruction. The first phase of this project that includes the interim housing provision and the modernization of Cedro and Physical Education is under construction. Planning and design for the second phase for Acacia is currently in progress. \$30,761,949 of Measure G funds budgeted for the project.

c) **SITE & PARKING IMPROVEMENTS:**

Future phases of this project category will include the renovation of the lake on the college grounds, additional parking lots, and site landscaping upgrades. These projects are currently in the design phase, and \$2,936,937 in Measure G funds has been budgeted for these projects.

d) **UTILITIES INFRASTRUCTURE:**

Several phases of this project have been planned to accommodate the provision of utilities to new projects and upgrade the utility connections to existing facilities. The utilities extension to the Visual & Performing Arts Complex is part of this project. An amount of \$5,716,873 in Measure G funds has been allocated to these projects.

e) **VOICE AND DATA UPGRADES:**

The scope of this project includes the migration of the campus phone system from PBX to Voice over Internet Protocol (VoIP). A prototype pilot was completed for the Student Services Center / Administration renovation project. The second phase of the project is in the final planning and design phases; \$1,995,859 of Measure G funds has been budgeted for this project.

C. OTHER PROJECTS / EXPENDITURES

1) PROJECT ADMINISTRATION OVERHEAD:

This category includes district expenditures required to manage the planning, construction management and administrative support for Measure G projects; \$3,659,000 has been budgeted for this category, of which \$1,542,830 has been expended to date.

2) DISTRICT OFFICE RENOVATION:

The scope of this project will include the upgrade and renovation of the District Office facility that provides essential administrative oversight and support for both colleges. This project is in the planning / design phase and is budgeted for \$3,000,000 of Measure G funds.

3) DISTRICT WIDE TECHNOLOGY UPGRADES:

The scope of this project includes a system-wide upgrade of infrastructure for the District's data and voice systems. Parts of this project have been completed while other projects are in the planning & design phase. An amount of \$6,500,000 in Measure G funds has been budgeted for this project, of which \$2,531,790 has been expended to date.

4) RESTRUCTURE LEASE REVENUE BOND:

This category covers the restructuring of previously issued lease-revenue bonds that were issued by the District for previous capital improvements. A specific component of Measure G ballot language, an amount of \$10,400,000 has been allocated for this purpose.

V. REPORT FROM INDEPENDENT AUDITOR

SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

**2004 GENERAL OBLIGATION BONDS
FINANCIAL REPORT
JUNE 30, 2008**

SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

MEASURE G GENERAL OBLIGATION BOND

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JUNE 30, 2008

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VAVRINEK, TRINE, DAY
& COMPANY, LLP
Certified Public Accountants

VALUE THE DIFFERENCE

INDEPENDENT AUDITORS' REPORT

Citizens' Oversight Committee
And Board of Trustees
San Jose/Evergreen Community College District
San Jose, California

We have audited the accompanying financial statements of the Measure G General Obligation Bond Fund (the Bond Fund) of the San Jose/Evergreen Community College District (the District) as of and for the year ended June 30, 2008, as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1, the financial statements present only the Bond fund and do not purport to, and do not, present fairly the financial position and results of operations of the San Jose Evergreen Community College District in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Bond fund of the San Jose Evergreen Community College District at June 30, 2008, and the results of its operations and cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Vavrinek, Trine, Day & Co LLP

Pleasanton, California
December 3, 2008

SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

**MEASURE G GENERAL OBLIGATION BOND FUND
BALANCE SHEET
JUNE 30, 2008**

ASSETS

Cash and investments	\$ 106,814,314
Accounts receivable	<u>851,895</u>
Total Assets	<u>\$107,666,209</u>

LIABILITIES AND FUND EQUITY

FUND EQUITY

Fund balances	
Reserved	<u>\$ 107,666,209</u>
Total Fund Equity	<u>107,666,209</u>
Total Liabilities and Fund Equity	<u>\$107,666,209</u>

The accompanying notes are an integral part of these financial statements.

SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

**MEASURE G GENERAL OBLIGATION BOND FUND
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2008**

REVENUES	
Interest income	<u>\$ 1,371,041</u>
Total Revenues	<u>1,371,041</u>
EXPENDITURES	
Current Expenditures	
Services and operating expenditures	108,129
Capital outlay	<u>1,650</u>
Total Expenditures	<u>109,779</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES BEFORE OTHER FINANCING SOURCES (USES)	<u>1,261,262</u>
OTHER FINANCING SOURCES (USES)	
Bond proceeds	<u>97,999,946</u>
Total Other Financing Sources and Uses	<u>97,999,946</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>99,261,208</u>
FUND BALANCE, Beginning of Year	<u>8,405,001</u>
FUND BALANCE, End of Year	<u>\$ 107,666,209</u>

The accompanying notes are an integral part of these financial statements.

SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

MEASURE G GENERAL OBLIGATION BOND FUND

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2008

NOTE 1 - ORGANIZATION AND NATURE OF ACTIVITIES

The accounting policies of the San Jose/Evergreen Community College District (the District) Measure G General Obligation Bond Fund (the Bond Fund) conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB) and the American Institute of Certified Public Accountants. The Bond Fund accounts for financial transactions in accordance with the policies and procedures of the California Community College's Budget and Accounting Manual.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING PRINCIPLES

Financial Reporting Entity

The financial statements include only the Bond Fund 2004 General Obligation Bond Resources of the District. This fund was established to account for the expenditures of general obligation bonds issued under the General Obligation Bonds Election of 2004. The authorized issuance amount of the bonds is \$185,000,000. Series A of the bonds was sold on May 12, 2005, for \$55,391,474. Series B of the bonds was sold February 21, 2008 for \$97,999,946. These financial statements are not intended to present fairly the financial position and results of operations of the District in compliance with accounting principles generally accepted in the United States of America.

Fund Accounting

The operations of the Bond Fund 2004 General Obligation Bond Resources are accounted for in a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. Resources are allocated to and accounted for in the fund based upon the purpose for which they are to be spent and the means by which spending activities are controlled.

Basis of Accounting

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements of the San Jose/Evergreen Community College District Bond Fund 2004 General Obligation Bond Resources are accounted for under the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized in the accounting period in which they become both measurable and available to finance expenditures of the current fiscal period. For the District, available means expected to be received within 60 days of fiscal year-end. Expenditures are recognized in the accounting period in which the liability is incurred (when goods are received or services rendered).

SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

MEASURE G GENERAL OBLIGATION BOND FUND

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2008

Fund Balance Reserves and Designations

Reservations of the ending fund balance indicate the portions of fund balance not available for appropriation or amounts legally segregated for a specific future use. Designations of the ending fund balance indicate tentative plans for financial resource utilization in a future period. The entire fund balance has been reserved for capital projects at June 30, 2008.

Property Tax

Secured property taxes attach as an enforceable lien on property as of January 1. Supplemental taxes for repayment of bond proceeds are collected by the County of Santa Clara from all taxable property within the District and deposited in the Bond Interest and Redemption Fund of the District. Taxes are payable in two installments on November 1 and February 1 and become delinquent on December 10 and April 10, respectively. Unsecured property taxes are payable in one installment on or before August 31. The County of Santa Clara bills and collects the taxes for the District. The District recognizes tax revenues when received.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reporting period. Actual results could differ from those estimates.

NOTE 3 - CASH, CASH EQUIVALENTS, AND INVESTMENTS

Investments Authorized Under Debt Agreements

The debt agreement limits investments to the Santa Clara County Investment Pool. The limitations as they relate to interest rate risk, credit risk, and concentration of credit risk are indicated in the schedule below:

<u>Authorized Investment Type</u>	<u>Maximum Remaining Maturity</u>	<u>Maximum Percentage of Portfolio</u>	<u>Maximum Investment in One Issuer</u>
County Pooled Investment Funds	N/A	None	None

SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

**MEASURE G GENERAL OBLIGATION BOND FUND
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2008**

Investment in County Treasury

The District is considered to be an involuntary participant in an external investment pool as the District is required to deposit all receipts and collections of monies with their County Treasurer. The fair value of the District's investment in the pool is reported in the accounting financial statements at amounts based upon the District's pro-rata share of the fair value provided by the County Treasurer for the entire portfolio (in relation to the amortized cost of that portfolio). The balance available for withdrawal is based on the accounting records maintained by the County Treasurer, which is recorded on the amortized cost basis.

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The District manages its exposure to interest rate risk by depositing substantially all of its funds in the County Treasury Pool. The fair value of deposits at the County Treasury at June 30, 2008, was \$107,037,556, and the weighted average maturity of the pool is 1.14 years. The carrying amount was \$106,814,314.

Credit Risk

Credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Bond Fund only invests in County Pooled Investment Funds which are not required to be rated.

NOTE 4 - ACCOUNTS RECEIVABLE

Receivables at June 30, 2008, consist of the following:

Interest	<u>\$ 851,895</u>
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NOTE 5 - FUND BALANCES

Fund balances are composed of the following elements:

Reserved	<u>\$ 107,666,209</u>
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SAN JOSE/EVERGREEN COMMUNITY COLLEGE DISTRICT

**MEASURE G GENERAL OBLIGATION BOND FUND
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2008**

NOTE 6 - COMMITMENTS AND CONTINGENCIES

As of June 30, 2008, the Bond Fund had the following commitments with respect to unfinished capital projects:

CAPITAL PROJECT	Remaining Construction Commitment	Expected Date of Completion
San Jose City College		
Baseball/Softball Field	\$ 3,500,000	02/01/09
Multi-Disciplinary Classroom/Visual and Performing Arts Building	20,000,000	01/09/10
Physical Education Complex	20,000,000	01/09/11
Maintenance and Operations Facility	3,000,000	01/12/09
Vocational/Tech Ed Facility	10,000,000	01/09/12
Campus Signage	100,000	06/01/09
Site Improvements General	250,000	06/01/09
Evergreen Valley College		
Arts Complex	16,000,000	05/01/09
Campus Modernization	25,000,000	01/12/11
Fitness Center	2,500,000	01/12/09
Facility Master Plan	75,000	06/01/09
Exterior Lighting Modernization	750,000	02/01/09
Campus Signage	50,000	06/01/09
Site Improvements	2,500,000	01/12/11
District Office		
District Office Renovation	3,000,000	11/01/09
Energy Efficiency Program	250,000	09/01/09
Technology Upgrades - VoIP	500,000	06/01/09
Technology Upgrades - District Wide	1,500,000	06/01/09
	<u>\$ 108,975,000</u>	

Projects with dates prior to June 2008 represent original completion dates that have passed, however, projects remain ongoing or are pending close out.

VI. FULL TEXT BALLOT PROPOSITION

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
BOND MEASURE ELECTION NOVEMBER 2, 2004

The following is the full proposition presented to the voters of the San Jose-Evergreen Community College District.

“San Jose City College and Evergreen Valley College Improvement Measure: To prepare students for jobs and transfer to four-year universities by:

- Building art, science and math classrooms and labs;
- Expanding healthcare job training facilities; and by
- Upgrading, acquiring, constructing and equipping facilities, sites and classrooms;

shall San Jose-Evergreen Community College District issue \$185 million in bonds, at legal rates, with citizen oversight, guaranteed annual audits, and no money for administrators’ salaries and without increasing existing tax rates?”

Bonds - Yes

Bonds – No

PROJECTS

The Board of Trustees of the San Jose-Evergreen Community College District, to be responsive to the needs of students and the community, evaluated the District’s urgent and critical facility needs, including safety issues, enrollment growth, energy cost reduction and information and computer technology, in developing the scope of projects to be funded, as outlined in both the Evergreen Valley College Master Plan Review & Update of October 1999, and the Educational & Facilities Master Plan San Jose City College of November 1999 (together the “Facilities Master Plan”), accepted by the Board of Trustees, incorporated herein, and as shall be further amended from time to time. In developing the scope of projects the faculty, staff and students have prioritized the key health and safety needs so the most critical needs and the most urgent and basic repairs that will make the colleges clean and safe for learning are addressed. The Board conducted independent facilities evaluations and received public input and review in developing the scope of college facility projects to be funded, as listed in the Facilities Master Plan. This input of faculty, community and business leaders concluded that if these needs were not addressed now, the problems would only get worse.

In preparing the Facilities Master Plan the Board of Trustees made five important determinations:

- (i) **In tough economic times community colleges, including San Jose City and Evergreen Valley Colleges, are critically important to re-train people who want to expand their job skills;**

- (ii) **Statewide budget cuts are damaging San Jose City and Evergreen Valley Colleges' ability to provide a high-quality education for local students;**
- (iii) **San Jose City College and Evergreen Valley Colleges must provide facilities and classes for academic programs for students who want to transfer to four-year colleges;**
- (iv) **San Jose City College and Evergreen Valley Colleges must upgrade and expand job training classrooms to meet the demands of a changing workforce;**
- (v) **San Jose City College and Evergreen Valley Colleges must help provide a better-educated workforce which will benefit local businesses and stimulate our economy through new classrooms, computer labs and expanded job training programs;**

The Facilities Master Plan is on file at the District's Office of the Chancellor, and includes the following projects:

SAN JOSE CITY COLLEGE

- **Expand Classroom and Facility Capacity, Upgrade Classrooms/Labs For Emerging Medical Service Programs:**

Increase classroom and facility capacity for academic and job training classes, including the building of math, applied science, nursing and medical training, science labs, child development, dental health, physical and health education and health science facilities, cosmetology, graphic, fine arts; construct "smart classrooms" for enhanced distance learning.

- **Improve Emergency Access and Access to Parking:**

To improve student safety, improve campus road network to eliminate unsafe conditions, reduce gridlock, improve pedestrian safety and increase access for emergency vehicles; add parking to accommodate increasing student population.

- **Repair, Upgrade, Equip, and/or Replace Obsolete Classrooms, Science and Computer Labs, Instructional Facilities, Sites and Utilities; Meet Demands of Changing Workforce; Expand Access to English, Reading, Math and Language Classes:**

Repair, upgrade and/or replace old classrooms, plumbing, sewer, drainage, electrical systems, wiring, unsanitary and run down bathrooms, heating, ventilation and cooling systems, telecommunication systems, fields and grounds, science laboratories, lecture halls, and other instructional facilities; relocate maintenance and operations; acquire sites to provide additional classrooms, training and administrative facilities; wire classrooms for computers and technology, increase safety, increase energy efficiency, acquire equipment, reduce fire hazards, reduce operating costs so more classes and job training can be offered, improve academic instruction, and meet legal requirements for disabled access.

- **Repair, Replace and Upgrade Electrical, Mechanical and Utility Systems to Reduce Energy Consumption and Utility Bills and Accommodate Computer Technology, Internet Access and Communications Systems.**
- **Safety Improvements:**
Remove harmful asbestos; upgrade existing fire alarms, sprinklers, smoke detectors, intercoms and fire doors; install security systems, exterior lighting, emergency lighting, door locks and fences, repair uneven sidewalk and walkways.
- **Technology Upgrades:**
Upgrade Internet access and cable technology; upgrade telecommunication, voice/data systems; campus-wide technology upgrades, computers; replace outdated equipment.

EVERGREEN VALLEY COLLEGE

- **Construct Classrooms, Expand Classroom and Facility Capacity, Upgrade Classrooms/Labs For Science and Medical Services:**
To accommodate growing enrollment, increase multi-disciplinary classroom capacity for academic and job training classes, including English, language, math, pre-nursing and medical training, science labs, child development; expand physical and health education facilities, fine and performing arts, classrooms and labs.
- **Repair, Upgrade, Equip, and/or Replace Obsolete Classrooms, Facilities, Science and Computer Labs, Instructional Facilities, Sites and Utilities; Meet Demands of Changing Workforce:**
Repair, upgrade and/or replace old flooring, plumbing, sewer, drainage, electrical systems, wiring, unsanitary and run down bathrooms, heating, ventilation and cooling systems, telecommunication systems, classrooms, fields and grounds, science laboratories, lecture halls, and other instructional and District administrative facilities; improve wiring classrooms for computers and technology, increase safety, increase energy efficiency, acquire equipment, reduce fire hazards, reduce operating costs so more classes and job training can be offered, improve academic instruction, and meet legal requirements for disabled access.
- **Improve Emergency Access and Access to Parking:**
To improve student safety, redesign campus road network to eliminate unsafe conditions, reduce gridlock, improve pedestrian safety and increase access for emergency vehicles; add parking to accommodate increasing student population.
- **Safety Improvements:**
Remove harmful asbestos; upgrade existing fire alarms, sprinklers, smoke detectors, intercoms and fire doors; install security systems, exterior lighting, emergency lighting, door locks and fences, repair uneven sidewalk and walkways.
- **Technology Upgrades:**
Upgrade Internet access and cable technology; upgrade telecommunication and voice data systems; campus-wide technology upgrades, computers; replace outdated equipment.

- **Repair, Replace and Upgrade Electrical, and Mechanical and Utility Systems to Reduce Energy Consumption and Utility Bills and Accommodate Computer Technology, Internet Access and Communications Systems.**

OTHER PROJECTS

- **Refinance Existing Lease Obligations.**
- **Provide greater access to technology, upgrading electrical wiring for computers at all campuses.**
- **Acquire a site and construct a North District Multi-Disciplinary Building.**

Listed building, repair, and rehabilitation projects and upgrades will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, construction management, and a customary contingency for unforeseen design and construction costs. The allocation of bond proceeds will be affected by the District's receipt of State funds and the final costs of each project. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed.

The bond program is designed to provide facilities which will serve current and expected enrollment. In the event of an unexpected slowdown in development or enrollment of students at San Jose City College and Evergreen Valley College, certain of the projects described above will be delayed or may not be completed. In such case, bond money will be spent on only the most essential of the projects listed above.

FISCAL ACCOUNTABILITY. THE EXPENDITURE OF BOND MONEY ON THESE PROJECTS IS SUBJECT TO STRINGENT FINANCIAL ACCOUNTABILITY REQUIREMENTS. BY LAW, PERFORMANCE AND FINANCIAL AUDITS WILL BE PERFORMED ANNUALLY, AND ALL BOND EXPENDITURES WILL BE MONITORED BY AN INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE TO ENSURE THAT FUNDS ARE SPENT AS PROMISED AND SPECIFIED. THE CITIZENS' OVERSIGHT COMMITTEE MUST INCLUDE, AMONG OTHERS, REPRESENTATION OF A BONA FIDE TAXPAYERS ASSOCIATION, A BUSINESS ORGANIZATION AND A SENIOR CITIZENS ORGANIZATION. NO DISTRICT EMPLOYEES OR VENDORS ARE ALLOWED TO SERVE ON THE CITIZENS' OVERSIGHT COMMITTEE.

NO ADMINISTRATOR SALARIES. PROCEEDS FROM THE SALE OF THE BONDS AUTHORIZED BY THIS PROPOSITION SHALL BE USED ONLY FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR REPLACEMENT OF COLLEGE FACILITIES, INCLUDING THE FURNISHING AND EQUIPPING OF COLLEGE FACILITIES, AND NOT FOR ANY OTHER PURPOSE, INCLUDING TEACHER AND ADMINISTRATOR SALARIES AND OTHER OPERATING EXPENSES. BY LAW, ALL FUNDS CAN ONLY BE SPENT ON REPAIR AND IMPROVEMENT PROJECTS.