

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31105	Renovate Building K		\$0	\$0	
31106	Renovate- General Education Building		\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings		\$11,686,160	\$11,686,160	
	Measure G-2010	\$11,686,160	\$11,686,160		
31108	100-200-Boiler Plant Demo and New Parking Lot		\$0	\$0	
31109	Repurpose Boiler Plant		\$589,305	\$589,305	
	Measure G-2010	\$589,305	\$589,305		
31110	Utility Extensions and Emergency Generator		\$5,718,806	\$5,718,806	
	Measure G-2010	\$5,718,806	\$5,718,806		
31111	Exterior Lighting Phase II		\$0	\$0	
31112	Vehicular Circulation Entrances		\$29,227	\$29,227	
	Measure G-2010	\$29,227	\$29,227		
31113	Vocational Technology Bldg		\$0	\$0	
31114	Demolition and Site Preparations for New CTE		\$3,902,253	\$3,902,253	
	Measure X	\$1,000,000	\$1,000,000		
	Measure G-2010	\$2,902,253	\$2,902,253		
31115	Theater Demo and New Parking Lot		\$0	\$0	
31116	Campus Site Improvements		\$1,137,429	\$1,137,429	
	Measure G-2010	\$1,137,429	\$1,137,429		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
	Measure G-2010	\$750,984	\$750,984		
31122	Group II Equipment	\$6,055,666	\$6,055,666		
	Measure X	\$3,385,934	\$3,385,934		
	Measure G-2010	\$2,669,732	\$2,669,732		
31125	New Gym Sitework and Auxiliary Buildings	\$13,195,391	\$13,623,183	\$427,792	
	Measure G-2010	\$13,195,391	\$13,623,183	\$427,792	Budget transfer in the amount of \$427,791.87 from Projects 31333-CTE Improvements (\$173,108.00) and 31129- New Maintenance and Operations Building (\$254,683.87) to accommodate budget needs
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
	Measure G-2010	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
	Measure G-2010	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
	Measure G-2010	\$640,874	\$640,874		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
<b>31129</b>	<b>New Maintenance and Operations Building</b>	<b>\$11,500,000</b>	<b>\$11,500,000</b>		
	Measure X	\$4,725,093	\$8,000,594	\$3,275,500	Budget transfer in the amount of \$680,403.32 from "EVC - Future Projects" and \$2,595,097.10 from "SJCC- Future Projects" to reestablish project budget in Measure X
	Measure G-2010	\$6,774,907	\$3,499,406	(\$3,275,500)	Budget transfer in the amount of \$3,341,854.60 to Projects 31125- New Gym Sitework and Auxiliary Buildings (\$254,683.87), 31131- San Jose Evergreen Community College Extension (\$4,396.41), 31336- Physical Security PH II (\$402,371.00), 31703- Technology Upgrades (\$2,000,000.00), 32110- Roble Demolition - Acacia Alterations (\$192,551.26), 32124- San Felipe Digital Message Sign (\$27,854.00), 32129- Montgomery Hall Interior Upgrades (\$41,427.00) and 32703- Technology Upgrades (\$418,571.06) to accommodate budget needs, Budget transfer in the amount of \$66,354.18 from Projects 31313- Small Cap Repairs - Facilities Upgrades - SJCC (\$33,177.09) and 31705- IT and Tech Equipment - SJCC (\$33,177.09) to reconcile endowment budget
<b>31130</b>	<b>Theater Accessibility and Entrance Improvements</b>	<b>\$3,937,621</b>	<b>\$3,937,621</b>		
	Measure X	\$3,400,705	\$3,400,705		
	Measure G-2010	\$536,916	\$536,916		
<b>31131</b>	<b>San Jose-Evergreen Community College Extension</b>	<b>\$1,499,154</b>	<b>\$1,503,550</b>	<b>\$4,396</b>	
	Measure G-2010	\$1,499,154	\$1,503,550	\$4,396	Budget transfer in the amount of \$4,396.41 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
<b>31132</b>	<b>New CTE Building</b>	<b>\$72,107,933</b>	<b>\$72,107,933</b>		
	Measure X	\$71,506,512	\$71,506,512		
	Measure G-2010	\$601,421	\$601,421		
<b>31133</b>	<b>New Swing Space Project</b>	<b>\$3,926,635</b>	<b>\$3,926,635</b>		
	Measure X	\$2,400,000	\$2,400,000		
	Measure G-2010	\$1,526,635	\$1,526,635		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31137 Property Acquisition		<b>\$10,000,000</b>	<b>\$10,000,000</b>		
	Measure X	\$10,000,000	\$10,000,000		
31199 Campus Contingency - San Jose City		<b>\$5,000,000</b>	<b>\$5,000,000</b>		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$0	\$0		
31304 Small Capital Repairs		<b>\$10,662,783</b>	<b>\$10,662,783</b>		
	Measure X	\$4,847,161	\$4,847,161		
	Measure G-2010	\$5,815,622	\$5,815,622		
31305 Energy Efficiency- Photovoltaic		<b>\$0</b>	<b>\$0</b>		
31307 Campus Generator Project		<b>\$0</b>	<b>\$0</b>		
31308 Campus Water System mapping and consolidation		<b>\$396,145</b>	<b>\$396,145</b>		
	Measure G-2010	\$396,145	\$396,145		
31309 SJCC Vehicles		<b>\$100,000</b>	<b>\$100,000</b>		
	Measure G-2010	\$100,000	\$100,000		
31310 Door Hardware Upgrades		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
	Measure X	\$2,000,000	\$2,000,000		
31311 Physical Security		<b>\$646,381</b>	<b>\$646,381</b>		
	Measure G-2010	\$646,381	\$646,381		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31321	Parking Lot and Street Repairs	\$258,480	\$258,480		
	Measure G-2010	\$258,480	\$258,480		
31322	Access Control	\$803,722	\$803,722		
	Measure G-2010	\$803,722	\$803,722		
31323	Relocate Adaptive PE	\$559,794	\$559,794		
	Measure G-2010	\$559,794	\$559,794		
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$0	\$0		
31325	Roofing Repairs	\$892,950	\$892,950		
	Measure G-2010	\$892,950	\$892,950		
31326	Site Fencing & Marquee Signage	\$0	\$0		
	Measure G-2010	\$0	\$0		
31327	Utilities PH III	\$312,268	\$312,268		
	Measure G-2010	\$312,268	\$312,268		
31328	Wayfinding, Signage and Site Fencing	\$1,858,373	\$1,858,373		
	Measure G-2010	\$1,858,373	\$1,858,373		
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$1,459	\$1,459		
	Measure G-2010	\$1,459	\$1,459		
31330	Audio Visual Systems Improvements	\$433,692	\$433,692		
	Measure G-2010	\$433,692	\$433,692		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
<b>31331</b>	<b>Building Interior Finishes</b>	<b>\$299,420</b>	<b>\$299,420</b>		
	Measure G-2010	\$299,420	\$299,420		
<b>31332</b>	<b>Campus HVAC Equipment &amp; Controls</b>	<b>\$1,126,816</b>	<b>\$1,126,816</b>		
	Measure G-2010	\$1,126,816	\$1,126,816		
<b>31333</b>	<b>CTE Improvements</b>	<b>\$576,370</b>	<b>\$403,262</b>	<b>(\$173,108)</b>	
	Measure X	\$353,287	\$353,287		
	Measure G-2010	\$223,083	\$49,975	<b>(\$173,108)</b>	Transfer project savings in the amount of \$173,108.00 to Project 31125- New Gym Sitework and Auxiliary Buildings to accommodate budget needs
<b>31334</b>	<b>Exterior Lighting Upgrades &amp; Repairs</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>31335</b>	<b>GE Building Interior Finishes</b>	<b>\$1,811,737</b>	<b>\$1,811,737</b>		
	Measure G-2010	\$1,811,737	\$1,811,737		
<b>31336</b>	<b>Physical Security PH II</b>	<b>\$2,633,402</b>	<b>\$3,035,773</b>	<b>\$402,371</b>	
	Measure G-2010	\$2,633,402	\$3,035,773	<b>\$402,371</b>	Budget transfer in the amount of \$402,371.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
<b>31338</b>	<b>AV Improvements Phase II</b>	<b>\$336,566</b>	<b>\$336,566</b>		
	Measure G-2010	\$336,566	\$336,566		
<b>31339</b>	<b>Interior Finishes Upgrades</b>	<b>\$33,299</b>	<b>\$33,299</b>		
	Measure G-2010	\$33,299	\$33,299		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
31702	IT Infrastructure Improvements	\$5,688,859	\$5,688,859		
	Measure X	\$1,464,839	\$1,464,839		
	Measure G-2010	\$4,224,020	\$4,224,020		
31703	Technology Upgrades	\$3,175,547	\$5,175,547	\$2,000,000	
	Measure G-2010	\$3,175,547	\$5,175,547	\$2,000,000	Budget transfer in the amount of \$2,000,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
SJCC - Future	SJCC - Future Projects	\$207,189,693	\$204,594,596	(\$2,595,097)	
	Measure X	\$207,189,693	\$204,594,596	(\$2,595,097)	Budget transfer in the amount of \$2,595,097.10 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X
TBD-1	San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$146,837		Number: Update project number to 31312
	Measure G-2010	\$146,837	\$146,837		
TBD-4	Small Capital Repairs - Facilities Upgrades - SJCC	\$5,501,720	\$5,468,543	(\$33,177)	Number: Update project number to 31313
	Measure G-2010	\$5,501,720	\$5,468,543	(\$33,177)	Transfer budget in the amount of \$33,177.09 to Project 31129- New Maintenance and Operations Building to reconcile endowment budget
TBD-5	IT and Tech Equipment - SJCC	\$5,501,720	\$5,468,543	(\$33,177)	Number: Update project number to 31705
	Measure G-2010	\$5,501,720	\$5,468,543	(\$33,177)	Transfer budget in the amount of \$33,177.09 to Project 31129- New Maintenance and Operations Building to reconcile endowment budget
TBD-9	Parking Lot and Street Repairs - Phase II	\$150,000	\$150,000		Number: Update project number to 31320
	Measure G-2010	\$150,000	\$150,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>					
Total San Jose City College Campus Budget:		\$407,753,314	\$407,753,314	\$0	
Total San Jose City College Campus Budget (Measure G-2010):		\$89,980,089	\$89,299,685	(\$680,403)	
Total San Jose City College Campus Budget (Measure X):		\$317,773,225	\$318,453,628	\$680,403	
<b>Evergreen Valley College Project List</b>					
32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
	Measure G-2010	\$74,520	\$74,520		
32107	South Campus Development	\$45,966,985	\$45,929,290	(\$37,695)	
	Measure G-2010	\$45,966,985	\$45,929,290	(\$37,695)	Transfer project savings in the amount of \$37,695.00 to new Project "EVC Utility Updating and Mapping"
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
	Measure G-2010	\$153,733	\$153,733		
32109	Repurpose Gullo II	\$0	\$0		
	Measure G-2010	\$0	\$0		
32110	Roble Demolition - Acacia Alterations	\$6,520,643	\$6,704,352	\$183,709	
	Measure X	\$216,291	\$0	(\$216,291)	Budget transfer in the amount of \$216,290.93 to EVC-Future Projects as this project is being completed in Measure G-2010
	Measure G-2010	\$6,304,352	\$6,704,352	\$400,000	Budget transfer in the amount of \$400,000.00 from Projects 32299- Campus Contingency- Evergreen (\$207,448.74) and 31129- New Maintenance and Operations Building (\$192,551.26) to accommodate budget needs
32111	Automotive Technology	\$17,745,588	\$17,745,588		
	Measure G-2010	\$17,745,588	\$17,745,588		



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,229,327	\$4,198,542	(\$30,786)	
	Measure X	\$0	\$0		
	Measure G-2010	\$4,229,327	\$4,198,542	(\$30,786)	Transfer project savings in the amount of \$30,785.58 to Project 32299- Campus Contingency - Evergreen
32116	Central Green	\$3,022,340	\$3,022,340		
	Measure G-2010	\$3,022,340	\$3,022,340		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,684,128	\$1,597,074	(\$87,054)	
	Measure G-2010	\$1,684,128	\$1,597,074	(\$87,054)	Transfer project savings in the amount of \$87,054.10 to Project 32299- Campus Contingency - Evergreen
32122	EVC Vehicles	\$98,766	\$91,872	(\$6,894)	
	Measure G-2010	\$98,766	\$91,872	(\$6,894)	Transfer project savings in the amount of \$6,893.90 to Project 32299- Campus Contingency - Evergreen
32124	San Felipe Digital Message Sign	\$720,005	\$747,859	\$27,854	
	Measure G-2010	\$720,005	\$747,859	\$27,854	Budget transfer in the amount of \$27,854.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32126	Acacia Renovation Phase III	\$1,220,000	\$1,220,000		
	Measure G-2010	\$1,220,000	\$1,220,000		
32127	Gullo Student Space Repurpose and Renovation	\$1,310,000	\$1,310,000		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$810,000	\$810,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32128	<b>Physical Education Accessibility Improvements</b>	<b>\$560,000</b>	<b>\$560,000</b>		
	Measure X	\$500,000	\$500,000		
	Measure G-2010	\$60,000	\$60,000		
32129	<b>Montgomery Hall Interior Updating</b>	<b>\$296,000</b>	<b>\$337,427</b>	<b>\$41,427</b>	
	Measure G-2010	\$296,000	\$337,427	\$41,427	Budget transfer in the amount of \$41,427.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs
32130	<b>EVC Fieldhouse Repairs</b>	<b>\$930,000</b>	<b>\$930,000</b>		
	Measure X	\$700,000	\$700,000		
	Measure G-2010	\$230,000	\$230,000		
32132	<b>Student Services Center</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>		
	Measure X	\$65,000,000	\$65,000,000		
32134	<b>Language Arts Building</b>	<b>\$47,500,000</b>	<b>\$47,500,000</b>		
	Measure X	\$47,500,000	\$47,500,000		
32138	<b>Kinesiology, Physical Education and Aquatics (Bldg. #3)</b>	<b>\$67,000,000</b>	<b>\$67,000,000</b>		
	Measure X	\$67,000,000	\$67,000,000		
32299	<b>Campus Contingency - Evergreen</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>		
	Measure X	\$9,000,000	\$9,000,000		
	Measure G-2010	\$0	\$0		Transfer project savings in the amount of \$141,090.97 from 32113- Campus Site Improvements (\$30,785.58), 32121- Signage and Wayfinding (\$87,054.10), 32122- EVC Vehicles (\$6,893.90), 32704- Relocate EVC's Telephone MPOE to Central Utility Building (\$16,357.39); Transfer budget in the amount of \$33,178.88 from Project 32318- Small Capital Repairs- Facilities Upgrades- EV and \$33,178.89 from Project 32705- IT And Tech Equipment - EVC to reconcile endowment budget; Transfer available budget in the amount of \$207,448.74 to Project 32110- Roble Demolition - Acacia Alterations to accommodate budget needs

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32306	Central Plant and Police Renovation		<b>\$15,001,807</b>	<b>\$15,001,807</b>	
		Measure G-2010	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs		<b>\$16,088,459</b>	<b>\$16,088,459</b>	
		Measure X	\$1,639,507	\$1,639,507	
		Measure G-2010	\$14,448,952	\$14,448,952	
32308	Utilities Projects and Upgrades		<b>\$961,997</b>	<b>\$961,997</b>	
		Measure G-2010	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II		<b>\$0</b>	<b>\$0</b>	
32310	Energy Efficiency - Photovoltaic		<b>\$10,841,425</b>	<b>\$10,841,425</b>	
		Measure G-2010	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project		<b>\$814,505</b>	<b>\$814,505</b>	
		Measure G-2010	\$814,505	\$814,505	
32312	Vehicular Circulation		<b>\$0</b>	<b>\$0</b>	
32313	Parking Lot and Street Repairs		<b>\$1,155,278</b>	<b>\$1,155,278</b>	
		Measure G-2010	\$1,155,278	\$1,155,278	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32314	Physical Security		<b>\$637,431</b>	<b>\$637,431</b>	
		Measure G-2010	\$637,431	\$637,431	
32315	Parking Lot Remediation- Phase II		<b>\$5,000,000</b>	<b>\$5,000,000</b>	
		Measure X	\$2,500,000	\$2,500,000	
		Measure G-2010	\$2,500,000	\$2,500,000	
32316	Campus-wide Storm Water Pollution Prevention Plan		<b>\$2,000,000</b>	<b>\$2,000,000</b>	
		Measure X	\$2,000,000	\$2,000,000	
32317	Parking Lot Remediation- Phase III		<b>\$2,000,000</b>	<b>\$2,000,000</b>	
		Measure X	\$2,000,000	\$2,000,000	
32602	Group II Equipment		<b>\$1,947,211</b>	<b>\$1,947,211</b>	
		Measure X	\$1,100,000	\$1,100,000	
		Measure G-2010	\$847,211	\$847,211	
32702	IT Infrastructure Improvements		<b>\$11,082,529</b>	<b>\$11,082,529</b>	
		Measure X	\$2,750,000	\$2,750,000	
		Measure G-2010	\$8,332,529	\$8,332,529	
32703	Technology Upgrades		<b>\$1,110,713</b>	<b>\$1,529,284</b>	<b>\$418,571</b>
		Measure X	\$17,403	\$17,403	
		Measure G-2010	\$1,093,310	\$1,511,881	<b>\$418,571</b> Budget transfer in the amount of \$418,571.06 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
<b>32704</b>	<b>Relocate EVC's Telephone MPOE to Central Utility Building</b>	<b>\$188,804</b>	<b>\$172,446</b>	<b>(\$16,357)</b>	
	Measure G-2010	\$188,804	\$172,446	(\$16,357)	Transfer project savings in the amount of \$16,357.39 to Project 32299- Campus Contingency - Evergreen
<b>EVC - Future</b>	<b>EVC - Future Projects</b>	<b>\$113,243,179</b>	<b>\$112,501,762</b>	<b>(\$741,417)</b>	
	Measure X	\$113,243,179	\$112,501,762	(\$741,417)	Budget Transfer in the amount of \$216,290.93 from Project 32110- Roble Demolition - Acacia Alterations; Budget transfer in the amount of \$277,305.00 to new Project "EVC Utility Updating and Mapping"; Budget transfer in the amount of \$680,403.32 to Project 31129- New Maintenance and Operations Building to balance budget by location
<b>TBD</b>	<b>EVC Utility Updating and Mapping</b>	<b>\$0</b>	<b>\$315,000</b>	<b>\$315,000</b>	
	Measure X	\$0	\$277,305	\$277,305	New Project. Budget transfer in the amount of \$277,305.00 from "EVC - Future Projects"
	Measure G-2010	\$0	\$37,695	\$37,695	New Project. Budget transfer in the amount of \$37,695.00 from Project 32107- South Campus Development to accommodate budget needs
<b>TBD-6</b>	<b>Small Capital Repairs - Facilities Upgrades - EVC</b>	<b>\$5,501,720</b>	<b>\$5,468,541</b>	<b>(\$33,179)</b>	<b>Number: Update project number to 32318</b>
	Measure G-2010	\$5,501,720	\$5,468,541	(\$33,179)	Transfer budget in the amount of \$33,178.88 to Project 32299- Campus Contingency - EVC to reconcile endowment budget and accommodate budget needs
<b>TBD-7</b>	<b>IT and Tech Equipment - EVC</b>	<b>\$5,501,720</b>	<b>\$5,468,541</b>	<b>(\$33,179)</b>	<b>Number: Update project number to 32705</b>
	Measure G-2010	\$5,501,720	\$5,468,541	(\$33,179)	Transfer budget in the amount of \$33,178.89 to Project 32299- Campus Contingency - EVC to reconcile endowment budget and accommodate budget needs
<b>Total Evergreen Valley College Campus Budget:</b>		<b>\$466,108,813</b>	<b>\$466,108,813</b>	<b>\$0</b>	
<b>Total Evergreen Valley College Campus Budget (Measure G-2010):</b>		<b>\$150,442,433</b>	<b>\$151,122,836</b>	<b>\$680,403</b>	
<b>Total Evergreen Valley College Campus Budget (Measure X):</b>		<b>\$315,666,380</b>	<b>\$314,985,977</b>	<b>(\$680,403)</b>	

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>25103</b>	<b>Energy Efficiency - Clean Energy</b>	<b>\$398,188</b>	<b>\$398,188</b>		
	Measure G-2010	\$398,188	\$398,188		
<b>39301</b>	<b>New District Services Building</b>	<b>\$13,083,155</b>	<b>\$13,083,155</b>		
	Measure G-2010	\$13,083,155	\$13,083,155		
<b>39302</b>	<b>Demolition of San Felipe District Office and South Bay Academy</b>	<b>\$4,500,000</b>	<b>\$4,000,000</b>	<b>(\$500,000)</b>	
	Measure X	\$4,300,000	\$3,800,000	<b>(\$500,000)</b>	Budget transfer in the amount of \$500,000.00 to new Project "District Services Furniture and Equipment"
	Measure G-2010	\$200,000	\$200,000		
<b>39307</b>	<b>Vehicle Replacement</b>	<b>\$1,374,843</b>	<b>\$1,372,973</b>	<b>(\$1,870)</b>	
	Measure X	\$40,000	\$40,000		Transfer project savings in the amount of \$1,869.91 to Project 39905- Management and Related Costs to accommodate budget needs
	Measure G-2010	\$1,334,843	\$1,332,973	<b>(\$1,870)</b>	
<b>39308</b>	<b>Telecommunications Consolidation Antennas</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>39310</b>	<b>MDF Relocation</b>	<b>\$2,102,422</b>	<b>\$1,952,422</b>	<b>(\$150,000)</b>	
	Measure G-2010	\$2,102,422	\$1,952,422	<b>(\$150,000)</b>	Budget transfer in the amount of \$150,000.00 to Project 39312- Police Safety Communication Upgrade to fund the completion the police communications connections to the Countywide network
<b>39311</b>	<b>Controls Extension Project (Energy Conservation)</b>	<b>\$320,732</b>	<b>\$320,732</b>		
	Measure G-2010	\$320,732	\$320,732		
<b>39312</b>	<b>Police Safety Communication Upgrade</b>	<b>\$406,094</b>	<b>\$556,094</b>	<b>\$150,000</b>	
	Measure G-2010	\$406,094	\$556,094	<b>\$150,000</b>	Budget transfer in the amount of \$150,000.00 from Project 39310- MDF Relocation to fund the completion the police communications connections to the Countywide network

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>39313</b>	<b>ADA Transition Plan Assessment</b>	<b>\$504,690</b>	<b>\$504,690</b>		
	Measure G-2010	\$504,690	\$504,690		
<b>39399</b>	<b>District &amp; District-wide Contingency</b>	<b>\$10,120,395</b>	<b>\$10,120,395</b>		
	Measure X	\$10,120,395	\$10,120,395		
	Measure G-2010	\$0	\$0		
<b>39620</b>	<b>Group II Equipment - Includes safety and security</b>	<b>\$0</b>	<b>\$0</b>		
	Measure G-2010	\$0	\$0		
<b>39625</b>	<b>Ground Lease Debt Relief (15+ years)</b>	<b>\$8,100,000</b>	<b>\$8,100,000</b>		
	Measure X	\$8,100,000	\$8,100,000		
<b>39699</b>	<b>Program Contingency</b>	<b>\$11,600,000</b>	<b>\$11,600,000</b>		
	Measure X	\$11,600,000	\$11,600,000		
	Measure G-2010	\$0	\$0		
<b>39704</b>	<b>Enterprise Resource Planning Conversion</b>	<b>\$5,036,395</b>	<b>\$5,036,395</b>		
	Measure G-2010	\$5,036,395	\$5,036,395		
<b>39705</b>	<b>Infrastructure Upgrade</b>	<b>\$3,902,030</b>	<b>\$3,902,030</b>		
	Measure G-2010	\$3,902,030	\$3,902,030		
<b>39706</b>	<b>Technology and Security</b>	<b>\$69,000,000</b>	<b>\$69,000,000</b>		
	Measure X	\$69,000,000	\$69,000,000		

# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
39707	District Services Printing & Digital Imaging	<b>\$300,000</b>	<b>\$300,000</b>		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39708	District Services Computer Replacement	<b>\$300,000</b>	<b>\$300,000</b>		
	Measure X	\$300,000	\$300,000		
	Measure G-2010	\$0	\$0		
39709	District Services Network Storage/Servers	<b>\$750,000</b>	<b>\$750,000</b>		
	Measure X	\$750,000	\$750,000		
	Measure G-2010	\$0	\$0		
39710	District Services Network Monitoring Appliances	<b>\$50,000</b>	<b>\$50,000</b>		
	Measure X	\$50,000	\$50,000		
	Measure G-2010	\$0	\$0		
39905	Management and Related Costs	<b>\$6,489,196</b>	<b>\$6,491,066</b>	<b>\$1,870</b>	
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$1,489,196	\$1,491,066	<b>\$1,870</b>	Transfer project savings in the amount of \$1,869.61 from Project 39307- Vehicle Replacement to accommodate budget needs
39999	Election/Legal/EIR/DO Labor and Related	<b>\$8,136,958</b>	<b>\$8,136,958</b>		
	Measure X	\$5,000,000	\$5,000,000		
	Measure G-2010	\$3,136,958	\$3,136,958		
TBD-10	District Services Furniture & Equipment	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	
	Measure X	\$0	\$500,000	<b>\$500,000</b>	New Project. Budget transfer in the amount of \$500,000.00 from Project 39302- Demolition of San Felipe District Office and South Bay Academy



# Bond List Revisions Approval Request

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Category/Project	Funding Source	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>					
<b>Total District/District-wide (campus) Budget:</b>		<b>\$146,475,097</b>	<b>\$146,475,097</b>	<b>\$0</b>	
<b>Total District/District-wide (campus) Budget (Measure G-2010):</b>		<b>\$31,914,702</b>	<b>\$31,914,702</b>	<b>\$0</b>	
<b>Total District/District-wide (campus) Budget (Measure X):</b>		<b>\$114,560,395</b>	<b>\$114,560,395</b>	<b>\$0</b>	
<b>Totals:</b>		<b>\$1,020,337,224</b>	<b>\$1,020,337,224</b>	<b>\$0</b>	
<b>Measure G-2010 Totals:</b>		<b>\$272,337,224</b>	<b>\$272,337,224</b>	<b>\$0</b>	
<b>Measure X Totals:</b>		<b>\$748,000,000</b>	<b>\$748,000,000</b>	<b>\$0</b>	

### Summary of Bond Allocations

Measure I, Measure G-2004, Measure G-2010 and Measure X & State Funding															
	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G 2010	G-10 %	Cumulative \$	Cumulative %	Measure X	X %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$151,122,836	55%	\$301,148,502	44%	\$314,985,977	42%	\$616,134,479	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$89,299,685	33%	\$297,680,851	44%	\$318,453,628	43%	\$616,134,479	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$31,914,702	12%	\$82,423,923	12%	\$114,560,395	15%	\$196,984,318	14%
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,337,224</b>		<b>\$681,253,276</b>		<b>\$748,000,000</b>		<b>\$1,429,253,276</b>	<b>100%</b>

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
--------------	-------------

### 31125 **New Gym Sitework and Auxiliary Buildings**

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$427,791.87**

**From:** \$13,195,390.77

**To:** \$13,623,182.64

**Reason:** Budget transfer in the amount of \$427,791.87 from Projects 31333-CTE Improvements (\$173,108.00) and 31129- New Maintenance and Operations Building (\$254,683.87) to accommodate budget needs

### 31129 **New Maintenance and Operations Building**

**Revision: 48 Jun 12 2018**

**Budget (Measure X) Change Amount: \$3,275,500.42**

**From:** \$4,725,093.23

**To:** \$8,000,593.65

**Reason:** Budget transfer in the amount of \$680,403.32 from "EVC - Future Projects" and \$2,595,097.10 from "SJCC- Future Projects" to reestablish project budget in Measure X

**Budget (Measure G-2010) Change Amount: (\$3,275,500.42)**

**From:** \$6,774,906.77

**To:** \$3,499,406.35

**Reason:** Budget transfer in the amount of \$3,341,854.60 to Projects 31125- New Gym Sitework and Auxiliary Buildings (\$254,683.87), 31131- San Jose Evergreen Community College Extension (\$4,396.41), 31336- Physical Security PH II (\$402,371.00), 31703- Technology Upgrades (\$2,000,000.00), 32110- Roble Demolition - Acacia Alterations (\$192,551.26), 32124- San Felipe Digital Message Sign (\$27,854.00), 32129- Montgomery Hall Interior Upgrades (\$41,427.00) and 32703- Technology Upgrades (\$418,571.06) to accommodate budget needs, Budget transfer in the amount of \$66,354.18 from Projects 31313- Small Cap Repairs - Facilities Upgrades - SJCC (\$33,177.09) and 31705- IT and Tech Equipment - SJCC (\$33,177.09) to reconcile endowment budget

### 31131 **San Jose-Evergreen Community College Extension**

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$4,396.41**

**From:** \$1,499,153.52

**To:** \$1,503,549.93

**Reason:** Budget transfer in the amount of \$4,396.41 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
--------------	-------------

### 31333 CTE Improvements

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$173,108.00)**

**From:** \$223,082.94

**To:** \$49,974.94

**Reason:** Transfer project savings in the amount of \$173,108.00 to Project 31125- New Gym Sitework and Auxiliary Buildings to accommodate budget needs

### 31336 Physical Security PH II

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$402,371.00**

**From:** \$2,633,402.16

**To:** \$3,035,773.16

**Reason:** Budget transfer in the amount of \$402,371.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

### 31703 Technology Upgrades

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$2,000,000.00**

**From:** \$3,175,546.73

**To:** \$5,175,546.73

**Reason:** Budget transfer in the amount of \$2,000,000.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

### 32107 South Campus Development

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$37,695.00)**

**From:** \$45,966,984.56

**To:** \$45,929,289.56

**Reason:** Transfer project savings in the amount of \$37,695.00 to new Project "EVC Utility Updating and Mapping"

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
<b>32110</b>	<b>Roble Demolition - Acacia Alterations</b>

**Revision: 48 Jun 12 2018**

**Budget (Measure X) Change Amount: (\$216,290.93)**

**From:** \$216,290.93

**To:** \$0.00

**Reason:** Budget transfer in the amount of \$216,290.93 to EVC-Future Projects as this project is being completed in Measure G-2010

**Budget (Measure G-2010) Change Amount: \$400,000.00**

**From:** \$6,304,352.44

**To:** \$6,704,352.44

**Reason:** Budget transfer in the amount of \$400,000.00 from Projects 32299- Campus Contingency- Evergreen (\$207,448.74) and 31129- New Maintenance and Operations Building (\$192,551.26) to accommodate budget needs

<b>32113</b>	<b>Campus Site Improvements</b>
--------------	---------------------------------

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$30,785.58)**

**From:** \$4,229,327.37

**To:** \$4,198,541.79

**Reason:** Transfer project savings in the amount of \$30,785.58 to Project 32299- Campus Contingency - Evergreen

<b>32121</b>	<b>Signage and Wayfinding</b>
--------------	-------------------------------

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$87,054.10)**

**From:** \$1,684,128.15

**To:** \$1,597,074.05

**Reason:** Transfer project savings in the amount of \$87,054.10 to Project 32299- Campus Contingency - Evergreen

<b>32122</b>	<b>EVC Vehicles</b>
--------------	---------------------

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$6,893.90)**

**From:** \$98,765.99

**To:** \$91,872.09

**Reason:** Transfer project savings in the amount of \$6,893.90 to Project 32299- Campus Contingency - Evergreen

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
--------------	-------------

### 32124 San Felipe Digital Message Sign

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$27,854.00**

**From:** \$720,005.46

**To:** \$747,859.46

**Reason:** Budget transfer in the amount of \$27,854.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

### 32129 Montgomery Hall Interior Updating

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$41,427.00**

**From:** \$296,000.00

**To:** \$337,427.00

**Reason:** Budget transfer in the amount of \$41,427.00 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

### 32299 Campus Contingency - Evergreen

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$0.00**

**From:** \$0.00

**To:** \$0.00

**Reason:** Transfer project savings in the amount of \$141,090.97 from 32113- Campus Site Improvements (\$30,785.58), 32121- Signage and Wayfinding (\$87,054.10), 32122- EVC Vehicles (\$6,893.90), 32704- Relocate EVC's Telephone MPOE to Central Utility Building (\$16,357.39); Transfer budget in the amount of \$33,178.88 from Project 32318- Small Capital Repairs- Facilities Upgrades- EV and \$33,178.89 from Project 32705- IT And Tech Equipment - EVC to reconcile endowment budget; Transfer available budget in the amount of \$207,448.74 to Project 32110- Roble Demolition - Acacia Alterations to accommodate budget needs

### 32703 Technology Upgrades

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$418,571.06**

**From:** \$1,093,309.62

**To:** \$1,511,880.68

**Reason:** Budget transfer in the amount of \$418,571.06 from Project 31129- New Maintenance and Operations Building to accommodate budget needs

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
--------------	-------------

### 32704 Relocate EVC's Telephone MPOE to Central Utility Building

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$16,357.39)**

**From:** \$188,803.62

**To:** \$172,446.23

**Reason:** Transfer project savings in the amount of \$16,357.39 to Project 32299- Campus Contingency - Evergreen

### 39302 Demolition of San Felipe District Office and South Bay Academy

**Revision: 48 Jun 12 2018**

**Budget (Measure X) Change Amount: (\$500,000.00)**

**From:** \$4,300,000.00

**To:** \$3,800,000.00

**Reason:** Budget transfer in the amount of \$500,000.00 to new Project "District Services Furniture and Equipment"

### 39307 Vehicle Replacement

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$1,869.91)**

**From:** \$1,334,842.56

**To:** \$1,332,972.65

**Reason:** Transfer project savings in the amount of \$1,869.91 to Project 39905- Management and Related Costs to accommodate budget needs

### 39310 MDF Relocation

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$150,000.00)**

**From:** \$2,102,421.88

**To:** \$1,952,421.88

**Reason:** Budget transfer in the amount of \$150,000.00 to Project 39312- Police Safety Communication Upgrade to fund the completion the police communications connections to the Countywide network

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
<b>39312</b>	<b>Police Safety Communication Upgrade</b>

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$150,000.00**

**From:** \$406,094.23

**To:** \$556,094.23

**Reason:** Budget transfer in the amount of \$150,000.00 from Project 39310- MDF Relocation to fund the completion the police communications connections to the Countywide network

## 39905 Management and Related Costs

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$1,869.91**

**From:** \$1,489,195.86

**To:** \$1,491,065.77

**Reason:** Transfer project savings in the amount of \$1,869.61 from Project 39307- Vehicle Replacement to accommodate budget needs

## EVC - Future EVC - Future Projects

**Revision: 48 Jun 12 2018**

**Budget (Measure X) Change Amount: (\$741,417.39)**

**From:** \$113,243,178.90

**To:** \$112,501,761.51

**Reason:** Budget Transfer in the amount of \$216,290.93 from Project 32110- Roble Demolition - Acacia Alterations; Budget transfer in the amount of \$277,305.00 to new Project "EVC Utility Updating and Mapping"; Budget transfer in the amount of \$680,403.32 to Project 31129- New Maintenance and Operations Building to balance budget by location

## SJCC - Future SJCC - Future Projects

**Revision: 48 Jun 12 2018**

**Budget (Measure X) Change Amount: (\$2,595,097.10)**

**From:** \$207,189,693.22

**To:** \$204,594,596.12

**Reason:** Budget transfer in the amount of \$2,595,097.10 to Project 31129- New Maintenance and Operations Building to reestablish project budget in Measure X

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
<b>TBD</b>	<b>EVC Utility Updating and Mapping</b>

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: \$37,695.00**

**From:** \$0.00  
**To:** \$37,695.00

**Reason:** New Project. Budget transfer in the amount of \$37,695.00 from Project 32107- South Campus Development to accommodate budget needs

**Budget (Measure X) Change Amount: \$277,305.00**

**From:** \$0.00  
**To:** \$277,305.00

**Reason:** New Project. Budget transfer in the amount of \$277,305.00 from "EVC - Future Projects"

**Scope/Description**

**From:**

**To:** Consolidation, permitting and documentation of changes to the Evergreen Valley College campus utility infrastructure as the result of projects completed since the initial EVC utility map was developed in 2013. The updated systems include potable and hydronic water, recycled water, gas, storm and drainage, electrical and telecommunications.

## **TBD-1 San Jose Evergreen Community College Extension- Irrigation**

**Revision: 48 Jun 12 2018**

**Project Number**

**From:** TBD-1  
**To:** 31312

**Reason:** Update project number to 31312

## **TBD-10 District Services Furniture & Equipment**

**Revision: 48 Jun 12 2018**

**Budget (Measure X) Change Amount: \$500,000.00**

**From:** \$0.00  
**To:** \$500,000.00

**Reason:** New Project. Budget transfer in the amount of \$500,000.00 from Project 39302- Demolition of San Felipe District Office and South Bay Academy



# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
<b>TBD-4</b>	<b>Small Capital Repairs - Facilities Upgrades - SJCC</b>

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$33,177.09)**

**From:** \$5,501,719.93

**To:** \$5,468,542.84

**Reason:** Transfer budget in the amount of \$33,177.09 to Project 31129- New Maintenance and Operations Building to reconcile endowment budget

**Project Number**

**From:** TBD-4

**To:** 31313

**Reason:** Update project number to 31313

<b>TBD-5</b>	<b>IT and Tech Equipment - SJCC</b>
--------------	-------------------------------------

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$33,177.09)**

**From:** \$5,501,719.93

**To:** \$5,468,542.84

**Reason:** Transfer budget in the amount of \$33,177.09 to Project 31129- New Maintenance and Operations Building to reconcile endowment budget

**Project Number**

**From:** TBD-5

**To:** 31705

**Reason:** Update project number to 31705

<b>TBD-6</b>	<b>Small Capital Repairs - Facilities Upgrades - EVC</b>
--------------	--

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$33,178.88)**

**From:** \$5,501,719.93

**To:** \$5,468,541.05

**Reason:** Transfer budget in the amount of \$33,178.88 to Project 32299- Campus Contingency - EVC to reconcile endowment budget and accommodate budget needs

**Project Number**

**From:** TBD-6

**To:** 32318

**Reason:** Update project number to 32318

# Summary of Current Changes

## Measure G-2010 and Measure X

Measure G-2010 Revision #46 & Measure X Revision #2

Project#/Rev	Description
<b>TBD-7</b>	<b>IT and Tech Equipment - EVC</b>

**Revision: 48 Jun 12 2018**

**Budget (Measure G-2010) Change Amount: (\$33,178.89)**

**From:** \$5,501,719.93

**To:** \$5,468,541.04

**Reason:** Transfer budget in the amount of \$33,178.89 to Project 32299- Campus Contingency - EVC to reconcile endowment budget and accommodate budget needs

**Project Number**

**From:** TBD-7

**To:** 32705

**Reason:** Update project number to 32705

## **TBD-9 Parking Lot and Street Repairs - Phase II**

**Revision: 48 Jun 12 2018**

**Project Number**

**From:** TBD-9

**To:** 31320

**Reason:** Update project number to 31320