

Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X- BLR #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105 Renovate Building K	\$0	\$0		
31106 Renovate- General Education Building	\$0	\$0		
31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160		
31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0		
31109 Repurpose Boiler Plant	\$589,305	\$589,305		
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806		
31111 Exterior Lighting Phase II	\$0	\$0		
31112 Vehicular Circulation Entrances	\$29,227	\$29,227		
31113 Vocational Technology Bldg	\$0	\$0		
31114 Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253		
31115 Theater Demo and New Parking Lot	\$0	\$0		
31116 Campus Site Improvements	\$1,137,429	\$1,137,429		
31117 Landscaping	\$0	\$0		
31118 Irrigation	\$0	\$0		
31119 Hardscape	\$0	\$0		
31120 Wayfinding	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31121 Photo Lab Relocation	\$750,984	\$750,984		
31122 Group II Equipment	\$5,869,732	\$6,055,666	\$185,934	
31125 New Gym Sitework and Auxiliary Buildings	\$13,195,391	\$13,195,391		
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129 New Maintenance and Operations Building	\$17,774,907	\$11,500,000	(\$6,274,907)	
31130 Theater Accessibility and Entrance Improvements	\$2,736,916	\$3,937,621	\$1,200,705	
31131 San Jose-Evergreen Community College Extension	\$1,499,154	\$1,499,154		
31132 New CTE Building	\$70,601,421	\$72,107,933	\$1,506,512	
31133 New Swing Space Project	\$3,326,635	\$3,926,635	\$600,000	
31137 Property Acquisition	\$10,000,000	\$10,000,000		
31199 Campus Contingency - San Jose City	\$5,000,000	\$5,000,000		Name: Name change for consistency across bond programs
31304 Small Capital Repairs	\$5,815,622	\$10,662,783	\$4,847,161	
31305 Energy Efficiency- Photovoltaic	\$0	\$0		
31307 Campus Generator Project	\$0	\$0		
31308 Campus Water System mapping and consolidation	\$396,145	\$396,145		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31309 SJCC Vehicles	\$100,000	\$100,000		
31310 Door Hardware Upgrades	\$0	\$2,000,000	\$2,000,000	
31311 Physical Security	\$646,381	\$646,381		
31321 Parking Lot and Street Repairs	\$258,480	\$258,480		
31322 Access Control	\$803,722	\$803,722		
31323 Relocate Adaptive PE	\$559,794	\$559,794		
31324 Restroom Fixtures & Plumbing Upgrades	\$0	\$500,000	\$500,000	
31325 Roofing Repairs	\$892,950	\$892,950		
31326 Site Fencing & Marquee Signage	\$0	\$0		
31327 Utilities PH III	\$312,268	\$312,268		
31328 Wayfinding, Signage and Site Fencing	\$1,858,373	\$1,858,373		
31329 ADA Transition Plan: Accessibility Survey & Improvements	\$1,459	\$1,459		
31330 Audio Visual Systems Improvements	\$433,692	\$433,692		
31331 Building Interior Finishes	\$299,420	\$299,420		
31332 Campus HVAC Equipment & Controls	\$1,126,816	\$1,126,816		
31333 CTE Improvements	\$223,083	\$576,370	\$353,287	
31334 Exterior Lighting Upgrades & Repairs	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31335 GE Building Interior Finishes	\$1,811,737	\$1,811,737		
31336 Physical Security PH II	\$2,633,402	\$2,633,402		
31338 AV Improvements Phase II	\$336,566	\$336,566		
31339 Interior Finishes Upgrades	\$33,299	\$33,299		
31702 IT Infrastructure Improvements	\$4,224,020	\$5,688,859	\$1,464,839	
31703 Technology Upgrades	\$3,175,547	\$3,175,547		
SJCC - Future SJCC - Future Projects	\$0	\$207,189,693	\$207,189,693	
TBD-1 San Jose Evergreen Community College Extension- Irrigation	\$146,837	\$146,837		
TBD-4 Small Capital Repairs - Facilities Upgrades - SJCC	\$5,501,720	\$5,501,720		
TBD-5 IT and Tech Equipment - SJCC	\$5,501,720	\$5,501,720		
TBD-9 Parking Lot and Street Repairs - Phase II	\$150,000	\$150,000		
Total San Jose City College Campus Budget	\$194,180,089	\$407,753,314	\$213,573,225	

Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$45,966,985	\$45,966,985		
32108 Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		

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Measure G-2010 and Measure X

Measure X- BLR #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32109	Repurpose Gullo II	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,304,352	\$6,520,643	\$216,291
32111	Automotive Technology	\$17,745,588	\$17,745,588	
32112	GED4	\$0	\$0	
32113	Campus Site Improvements	\$4,229,327	\$4,229,327	
32116	Central Green	\$3,022,340	\$3,022,340	
32118	Hardscape- Circulation and Plazas	\$0	\$0	
32119	Landscaping	\$0	\$0	
32120	Irrigation	\$0	\$0	
32121	Signage and Wayfinding	\$1,684,128	\$1,684,128	
32122	EVC Vehicles	\$98,766	\$98,766	
32124	San Felipe Digital Message Sign	\$720,005	\$720,005	
32126	Acacia Renovation Phase III	\$1,220,000	\$1,220,000	
32127	Gullo Student Space Repurpose and Renovation	\$810,000	\$1,310,000	\$500,000
32128	Physical Education Accessibility Improvements	\$60,000	\$560,000	\$500,000
32129	Montgomery Hall Interior Updating	\$296,000	\$296,000	
32130	EVC Fieldhouse Repairs	\$230,000	\$930,000	\$700,000

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Measure G-2010 and Measure X

Measure X- BLR #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32132 Student Services Center	\$65,000,000	\$65,000,000		
32134 Language Arts Building	\$47,500,000	\$47,500,000		
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000		
32299 Campus Contingency - Evergreen	\$9,000,000	\$9,000,000		Name: Name change for consistency across bond programs
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs	\$15,548,952	\$16,088,459	\$539,507	
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
32314 Physical Security	\$637,431	\$637,431		
32315 Parking Lot Remediation- Phase II	\$2,500,000	\$5,000,000	\$2,500,000	
32316 Campus-wide Storm Water Pollution Prevention Plan	\$0	\$2,000,000	\$2,000,000	
32602 Group II Equipment	\$847,211	\$1,947,211	\$1,100,000	
32702 IT Infrastructure Improvements	\$8,332,529	\$11,082,529	\$2,750,000	

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Measure G-2010 and Measure X

Measure X- BLR #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32703 Technology Upgrades	\$1,093,310	\$1,110,713	\$17,403	
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$188,804	\$188,804		
EVC - Future EVC - Future Projects	\$0	\$113,243,179	\$113,243,179	
TBD Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000		Number: Project number update from TBD to 32317
TBD-6 Small Capital Repairs - Facilities Upgrades - EVC	\$5,501,720	\$5,501,720		
TBD-7 IT and Tech Equipment - EVC	\$5,501,720	\$5,501,720		
Total Evergreen Valley College Campus Budget	\$342,042,433	\$466,108,813	\$124,066,380	

District and District-wide Projects List

25103 Energy Efficiency - Clean Energy	\$398,188	\$398,188		
39301 New District Services Building	\$13,083,155	\$13,083,155		
39302 Demolition of San Felipe District Office and South Bay Academy	\$4,500,000	\$4,500,000		
39307 Vehicle Replacement	\$1,334,843	\$1,374,843	\$40,000	
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,102,422	\$2,102,422		
39311 Controls Extension Project (Energy Conservation)	\$320,732	\$320,732		
39312 Police Safety Communication Upgrade	\$406,094	\$406,094		

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Measure G-2010 and Measure X

Measure X- BLR #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List				
39313 ADA Transition Plan Assessment	\$504,690	\$504,690		
39399 District & District-wide Contingency	\$9,800,000	\$10,120,395	\$320,395	
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39625 Ground Lease Debt Relief (15+ years)	\$8,100,000	\$8,100,000		
39704 Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
39705 Infrastructure Upgrade	\$3,902,030	\$3,902,030		
39706 Technology and Security	\$69,000,000	\$69,000,000		
39707 District Services Printing & Digital Imaging	\$0	\$300,000	\$300,000	
39708 District Services Computer Replacement	\$0	\$300,000	\$300,000	
39709 District Services Network Storage/Servers	\$0	\$750,000	\$750,000	
39710 District Services Network Monitoring Appliances	\$0	\$50,000	\$50,000	
39905 Management and Related Costs	\$6,489,196	\$6,489,196		
39999 Election/Legal/EIR/DO Labor and Related	\$8,136,958	\$8,136,958		
Total District/District-wide (campus) Budget	\$133,114,702	\$134,875,097	\$1,760,395	

Program Contingency

39699 Program Contingency	\$11,600,000	\$11,600,000		
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Bond List Revisions Approval Request

Measure G-2010 and Measure X

Measure X- BLR #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
None				
X - Future Projects	\$339,400,000	\$0	(\$339,400,000)	
Totals:		\$1,020,337,224	\$1,020,337,224	\$0

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*", "**", "***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010 and Measure X

Measure X- BLR #1

Project#/Rev	Description
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31122 **Group II Equipment**

Revision: 47 May 8 2018

Budget (Measure G-2010 and Measure X) Change Amount: \$185,933.77

From: \$5,869,732.02

To: \$6,055,665.79

Reason: Bond programs budget realignment in the amount of \$185,933.77 based on current cash flow, budget transferred from "Future Projects"

31129 **New Maintenance and Operations Building**

Revision: 47 May 8 2018

Budget (Measure G-2010 and Measure X) Change Amount: (\$6,274,906.77)

From: \$17,774,906.77

To: \$11,500,000.00

Reason: Bond programs budget realignment in the amount of \$6,274,906.77 based on current cash flow, budget transferred to "Future Projects"

31130 **Theater Accessibility and Entrance Improvements**

Revision: 47 May 8 2018

Budget (Measure G-2010 and Measure X) Change Amount: \$1,200,705.42

From: \$2,736,915.57

To: \$3,937,620.99

Reason: Bond programs budget realignment in the amount of \$1,200,705.42 based on current cash flow, budget transferred from "Future Projects"

31132 **New CTE Building**

Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$1,506,511.52

From: \$70,000,000.00

To: \$71,506,511.52

Reason: Bond programs budget realignment in the amount of \$1,506,511.52 based on current cash flow, budget transferred from "Future Projects"

31133 **New Swing Space Project**

Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$600,000.00

From: \$1,800,000.00

To: \$2,400,000.00

Reason: Bond programs budget realignment in the amount of \$600,000.00 based on current cash flow, budget transferred from "Future Projects"

Summary of Current Changes

Measure G-2010 and Measure X

Measure X- BLR #1

Project#/Rev	Description
31199	Campus Contingency - San Jose City

Revision: 47 May 8 2018

Project Name

From: SJCC - Campus Contingency
To: Campus Contingency - San Jose City
Reason: Name change for consistency across bond programs

31304	Small Capital Repairs
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Revision: 47 May 8 2018

Budget (Measure G-2010) Change Amount: \$4,847,161.05

From: \$5,815,621.60
To: \$10,662,782.65

Reason: New project, Bond programs budget realignment in the amount of \$4,847,161.05 based on current cash flow, budget transferred from "Future Projects"

31310	Door Hardware Upgrades
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$2,000,000.00

From: \$0.00
To: \$2,000,000.00

Reason: New Project, Bond programs budget realignment in the amount of \$2,000,000.00 based on current cash flow, budget transferred from "Future Projects"

Scope/Description

From:
To: Measure X: Upgrade door hardware for safety of labs, lectures, conference rooms, etc.

31324	Restroom Fixtures & Plumbing Upgrades
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Revision: 47 May 8 2018

Budget (Measure G-2010) Change Amount: \$500,000.00

From: \$0.00
To: \$500,000.00

Reason: New project, Bond programs budget realignment in the amount of \$500,000.00 based on current cash flow, budget transferred from "Future Projects"

Summary of Current Changes

Measure G-2010 and Measure X

Measure X- BLR #1

Project#/Rev	Description
31333	CTE Improvements

Revision: 47 May 8 2018

Budget (Measure G-2010) Change Amount: \$353,287.38

From: \$223,082.94

To: \$576,370.32

Reason: New project, Bond programs budget realignment in the amount of \$353,287.38 based on current cash flow, budget transferred from "Future Projects"

31702	IT Infrastructure Improvements
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Revision: 47 May 8 2018

Budget (Measure G-2010) Change Amount: \$1,464,839.33

From: \$4,224,019.63

To: \$5,688,858.96

Reason: New project, Bond programs budget realignment in the amount of \$1,464,839.33 based on current cash flow, budget transferred from "Future Projects"

32110	Roble Demolition - Acacia Alterations
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Revision: 47 May 8 2018

Budget (Measure G-2010) Change Amount: \$216,290.93

From: \$6,304,352.44

To: \$6,520,643.37

Reason: New project, Bond programs budget realignment in the amount of \$216,290.93 based on current cash flow, budget transferred from "Future Projects"

32127	Gullo Student Space Repurpose and Renovation
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$500,000.00

From: \$0.00

To: \$500,000.00

Reason: New project, Bond programs budget realignment in the amount of \$500,000.00 based on current cash flow, budget transferred from "Future Projects"

32128	Physical Education Accessibility Improvements
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$500,000.00

From: \$0.00

To: \$500,000.00

Reason: New project, Bond programs budget realignment in the amount of \$500,000.00 based on current cash flow, budget transferred from "Future Projects"

Summary of Current Changes

Measure G-2010 and Measure X

Measure X- BLR #1

Project#/Rev	Description
32130	EVC Fieldhouse Repairs

Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$700,000.00

From: \$0.00
To: \$700,000.00

Reason: New project, Bond programs budget realignment in the amount of \$700,000.00 based on current cash flow, budget transferred from "Future Projects"

32299	Campus Contingency - Evergreen
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Revision: 47 May 8 2018

Project Name

From: EVC - Campus Contingency
To: Campus Contingency - Evergreen

Reason: Name change for consistency across bond programs

32307	Small Capital Repairs
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Revision: 47 May 8 2018

Budget (Measure G-2010 and Measure X) Change Amount: \$539,507.15

From: \$15,548,951.72
To: \$16,088,458.87

Reason: Bond programs budget realignment in the amount of \$539,507.15 based on current cash flow, budget transferred from "Future Projects"

32315	Parking Lot Remediation- Phase II
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$2,500,000.00

From: \$0.00
To: \$2,500,000.00

Reason: New project, Bond programs budget realignment in the amount of \$2,500,000.00 based on current cash flow, budget transferred from "Future Projects"

32316	Campus-wide Storm Water Pollution Prevention Plan
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$2,000,000.00

From: \$0.00
To: \$2,000,000.00

Reason: New project, Bond programs budget realignment in the amount of \$2,000,000.00 based on current cash flow, budget transferred from "Future Projects"

Summary of Current Changes

Measure G-2010 and Measure X

Measure X- BLR #1

Project#/Rev	Description
32602	Group II Equipment

Revision: 47 May 8 2018

Budget (Measure G-2010) Change Amount: \$1,100,000.00

From: \$847,211.41
To: \$1,947,211.41

Reason: New project, Bond programs budget realignment in the amount of \$1,100,000.00 based on current cash flow, budget transferred from "Future Projects"

32702	IT Infrastructure Improvements
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Revision: 47 May 8 2018

Budget (Measure G-2010) Change Amount: \$2,750,000.00

From: \$8,332,529.32
To: \$11,082,529.32

Reason: New project, Bond programs budget realignment in the amount of \$2,750,000.00 based on current cash flow, budget transferred from "Future Projects"

32703	Technology Upgrades
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Revision: 47 May 8 2018

Budget (Measure G-2010) Change Amount: \$17,403.39

From: \$1,093,309.62
To: \$1,110,713.01

Reason: New project, Bond programs budget realignment in the amount of \$17,403.39 based on current cash flow, budget transferred from "Future Projects"

39307	Vehicle Replacement
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$40,000.00

From: \$0.00
To: \$40,000.00

Reason: New project, Bond programs budget realignment in the amount of \$40,000.00 based on current cash flow, budget transferred from "Future Projects"

39399	District & District-wide Contingency
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$320,394.71

From: \$9,800,000.00
To: \$10,120,394.71

Reason: Bond programs budget realignment in the amount of \$320,394.71 based on current cash flow, budget transferred from "Future Projects"

Summary of Current Changes

Measure G-2010 and Measure X

Measure X- BLR #1

Project#/Rev	Description
39707	District Services Printing & Digital Imaging

Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$300,000.00

From: \$0.00
To: \$300,000.00

Reason: New project, Bond programs budget realignment in the amount of \$300,000.00 based on current cash flow, budget transferred from "Future Projects"

39708	District Services Computer Replacement
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$300,000.00

From: \$0.00
To: \$300,000.00

Reason: New project, Bond programs budget realignment in the amount of \$300,000.00 based on current cash flow, budget transferred from "Future Projects"

39709	District Services Network Storage/Servers
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$750,000.00

From: \$0.00
To: \$750,000.00

Reason: New project, Bond programs budget realignment in the amount of \$750,000.00 based on current cash flow, budget transferred from "Future Projects"

39710	District Services Network Monitoring Appliances
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$50,000.00

From: \$0.00
To: \$50,000.00

Reason: New project, Bond programs budget realignment in the amount of \$50,000.00 based on current cash flow, budget transferred from "Future Projects"

EVC - Future	EVC - Future Projects
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Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$113,243,178.90

From: \$0.00
To: \$113,243,178.90

Reason: Allocation in the amount of \$113,243,178.90 of the remaining unassigned Bond Authorization. Allocation calculation based on the agreed upon equitable budget spread across all funding sources: 43%-43%-14% (SJCC/EVC/District). See "Summary of Bond Allocations" for additional detail.

Summary of Current Changes

Measure G-2010 and Measure X

Measure X- BLR #1

Project#/Rev	Description
SJCC - Future	SJCC - Future Projects

Revision: 47 May 8 2018

Budget (Measure X) Change Amount: \$207,189,693.22

From: \$0.00

To: \$207,189,693.22

Reason: Allocation in the amount of \$207,189,693.22 of the remaining unassigned Bond Authorization. Allocation calculation based on the agreed upon equitable budget spread across all funding sources: 43%-43%-14% (SJCC/EVC/District). See "Summary of Bond Allocations" for additional detail.

TBD Parking Lot Remediation- Phase III

Revision: 47 May 8 2018

Project Number

From: TBD

To: 32317

Reason: Project number update from TBD to 32317

X - Future Projects Future Projects

Revision: 47 May 8 2018

Budget (Measure X) Change Amount: (\$339,400,000.00)

From: \$339,400,000.00

To: \$0.00

Reason: Bond programs budget realignment based on current cash flow, Budget in the amount of \$6,274,906.77 from various projects transferred to this project. Budget in the amount of \$345,674,906.77 transferred from this project into various projects.