

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San José City College Project List</b>				
31105 Renovate Building K	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31106 Renovate- General Education Building	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31107 Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	\$0	
Measure G-2010 Budget	\$11,686,160	\$11,686,160	\$0	
Measure X Budget	\$0	\$0	\$0	
31108 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31109 Repurpose Boiler Plant	\$589,305	\$589,305	\$0	
Measure G-2010 Budget	\$589,305	\$589,305	\$0	
Measure X Budget	\$0	\$0	\$0	
31110 Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	\$0	
Measure G-2010 Budget	\$5,718,806	\$5,718,806	\$0	
Measure X Budget	\$0	\$0	\$0	
31111 Exterior Lighting Phase II	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31112 Vehicular Circulation Entrances	\$29,227	\$29,227	\$0	
Measure G-2010 Budget	\$29,227	\$29,227	\$0	
Measure X Budget	\$0	\$0	\$0	
31113 Vocational Technology Bldg	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31114 Demolition and Site Preparations for New CTE	\$3,902,253	\$3,902,253	\$0	
Measure G-2010 Budget	\$2,902,253	\$2,902,253	\$0	
Measure X Budget	\$1,000,000	\$1,000,000	\$0	

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## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
31115 Theater Demo and New Parking Lot	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31116 Campus Site Improvements	\$1,137,429	\$1,137,429	\$0	
Measure G-2010 Budget	\$1,137,429	\$1,137,429	\$0	
Measure X Budget	\$0	\$0	\$0	
31117 Landscaping	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31118 Irrigation	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31119 Hardscape	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31120 Wayfinding	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
31121 Photo Lab Relocation	\$750,984	\$750,984	\$0	
Measure G-2010 Budget	\$750,984	\$750,984	\$0	
Measure X Budget	\$0	\$0	\$0	
31122 Group II Equipment	\$6,055,666	\$6,055,666	\$0	Name change for consistency across bond programs
Group II Equipment — \$200,000/year for 10 years				
Measure G-2010 Budget	\$2,855,666	\$2,669,732	(\$185,934)	Bond programs budget realignment in the amount of \$185,933.77 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$3,200,000	\$3,385,934	\$185,934	Bond programs budget realignment in the amount of \$185,933.77 based on current cash flow, budget transferred from "Future Projects"
31125 New Gym Sitework and Auxiliary Buildings	\$13,195,391	\$13,195,391	\$0	
Measure G-2010 Budget	\$13,195,391	\$13,195,391	\$0	
Measure X Budget	\$0	\$0	\$0	
31126 Iron Workers Training Center	\$1,540,891	\$1,540,891	\$0	
Measure G-2010 Budget	\$1,540,891	\$1,540,891	\$0	
Measure X Budget	\$0	\$0	\$0	

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Revisions G-2010 #45 and X #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
31127 GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952	\$0	
Measure G-2010 Budget	\$936,952	\$936,952	\$0	
Measure X Budget	\$0	\$0	\$0	
31128 Parking Lot and Walkway Improvements	\$640,874	\$640,874	\$0	
Measure G-2010 Budget	\$640,874	\$640,874	\$0	
Measure X Budget			\$0	
31129 New Maintenance and Operations Building	\$20,944,802	\$11,500,000	(\$9,444,802)	Budget in the amount of \$11,000,000 was assigned to this project as part of the initial Measure X Bond List. The overall project budget is \$11,500,000. As such these budgets moves balance out the project's budget between the Bond Programs.
Measure G-2010 Budget	\$9,944,802	\$6,774,907	(\$3,169,895)	Bond programs budget realignment in the amount of \$3,169,895.18 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$11,000,000	\$4,725,093	(\$6,274,907)	Bond programs budget realignment in the amount of \$6,274,906.77 based on current cash flow, budget transferred to "Future Projects"
31130 Theater Accessibility and Entrance Improvements	\$3,937,621	\$3,937,621	\$0	
Measure G-2010 Budget	\$1,737,621	\$536,916	(\$1,200,705)	Bond programs budget realignment in the amount of \$1,200,705.42 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$2,200,000	\$3,400,705	\$1,200,705	Bond programs budget realignment in the amount of \$1,200,705.42 based on current cash flow, budget transferred from "Future Projects"
31131 San Jose-Evergreen Community College Extension	\$1,645,990	\$1,499,154	(\$146,837)	
Measure G-2010 Budget	\$1,645,990	\$1,499,154	(\$146,837)	Transfer project savings in the amount of \$146,836.50 to new Project "San Jose Evergreen Community College Extension- Irrigation" (TBD-1)
Measure X Budget	\$0	\$0	\$0	
31132 New CTE Building	\$72,107,933	\$72,107,933	\$0	
Measure G-2010 Budget	\$2,107,933	\$601,421	(\$1,506,512)	Bond programs budget realignment in the amount of \$1,506,511.52 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$70,000,000	\$71,506,512	\$1,506,512	Bond programs budget realignment in the amount of \$1,506,511.52 based on current cash flow, budget transferred from "Future Projects"
31133 New Swing Space Project	\$3,926,635	\$3,926,635	\$0	
Measure G-2010 Budget	\$2,126,635	\$1,526,635	(\$600,000)	Bond programs budget realignment in the amount of \$600,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$1,800,000	\$2,400,000	\$600,000	Bond programs budget realignment in the amount of \$600,000.00 based on current cash flow, budget transferred from "Future Projects"

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
31137	Property Acquisition	\$10,000,000	\$10,000,000	\$0	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$10,000,000	\$10,000,000	\$0	
31304	Small Capital Repairs	\$10,662,783	\$10,662,783	\$0	
	Measure G-2010 Budget	\$10,662,783	\$5,815,622	(\$4,847,161)	Bond programs budget realignment in the amount of \$4,847,161.05 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$4,847,161	\$4,847,161	New project, Bond programs budget realignment in the amount of \$4,847,161.05 based on current cash flow, budget transferred from "Future Projects"
31305	Energy Efficiency- Photovoltaic	\$0	\$0	\$0	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
31307	Campus Generator Project	\$0	\$0	\$0	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
31308	Campus Water System Mapping and Consolidation	\$396,145	\$396,145	\$0	
	Measure G-2010 Budget	\$396,145	\$396,145	\$0	
	Measure X Budget	\$0	\$0	\$0	
31310	Door Hardware Upgrades	\$0	\$2,000,000	\$2,000,000	Scope: Upgrade door hardware for safety of labs, lectures, conference rooms, etc.
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$2,000,000	\$2,000,000	New Project, Bond programs budget realignment in the amount of \$2,000,000.00 based on current cash flow, budget transferred from "Future Projects"
31311	Physical Security	\$646,381	\$646,381	\$0	
	Measure G-2010 Budget	\$646,381	\$646,381	\$0	
	Measure X Budget	\$0	\$0	\$0	
31321	Parking Lot and Street Repairs	\$273,303	\$258,480	(\$14,823)	
	Measure G-2010 Budget	\$273,303	\$258,480	(\$14,823)	Bond programs budget realignment in the amount of \$14,822.72 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$0	\$0	
31322	Access Control	\$803,722	\$803,722	\$0	
	Measure G-2010 Budget	\$803,722	\$803,722	\$0	
	Measure X Budget	\$0	\$0	\$0	

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
31323	Relocate Adaptive PE	\$559,794	\$559,794	\$0	
	Measure G-2010 Budget	\$559,794	\$559,794	\$0	
	Measure X Budget	\$0	\$0	\$0	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	\$0	
	Measure G-2010 Budget	\$500,000	\$0	(\$500,000)	Bond programs budget realignment in the amount of \$500,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$500,000	\$500,000	New project, Bond programs budget realignment in the amount of \$500,000.00 based on current cash flow, budget transferred from "Future Projects"
31325	Roofing Repairs	\$1,042,950	\$892,950	(\$150,000)	
	Measure G-2010 Budget	\$1,042,950	\$892,950	(\$150,000)	Budget transfer in the amount of \$150,000.00 to new project "Parking Lot and Street Repairs - Phase II" (TBD-9)
	Measure X Budget	\$0	\$0	\$0	
31326	Site Fencing & Marquee Signage	\$0	\$0	\$0	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
31327	Utilities PH III	\$346,964	\$312,268	(\$34,697)	
	Measure G-2010 Budget	\$346,964	\$312,268	(\$34,697)	Bond programs budget realignment in the amount of \$34,696.62 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$0	\$0	
31328	Wayfinding, Signage and Site Fencing	\$1,858,373	\$1,858,373	\$0	
	Measure G-2010 Budget	\$1,858,373	\$1,858,373	\$0	
	Measure X Budget	\$0	\$0	\$0	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$103,023	\$1,459	(\$101,564)	
	Measure G-2010 Budget	\$103,023	\$1,459	(\$101,564)	Bond programs budget realignment in the amount of \$101,564.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$0	\$0	
31330	Audio Visual Systems Improvements	\$770,258	\$433,692	(\$336,566)	
	Measure G-2010 Budget	\$770,258	\$433,692	(\$336,566)	Transfer savings in the amount of \$336,566.46 to new Project 31338- AV Improvements Phase II
	Measure X Budget	\$0	\$0	\$0	
31331	Building Interior Finishes	\$299,420	\$299,420	\$0	
	Measure G-2010 Budget	\$299,420	\$299,420	\$0	
	Measure X Budget	\$0	\$0	\$0	

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
31332	Campus HVAC Equipment & Controls	\$1,510,126	\$1,126,816	(\$383,310)	
	Measure G-2010 Budget	\$1,510,126	\$1,126,816	(\$383,310)	Bond programs budget realignment in the amount of \$383,310.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$0	\$0	
31333	CTE Improvements	\$576,370	\$576,370	\$0	
	Measure G-2010 Budget	\$576,370	\$223,083	(\$353,287)	Bond programs budget realignment in the amount of \$353,287.38 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$353,287	\$353,287	New project, Bond programs budget realignment in the amount of \$353,287.38 based on current cash flow, budget transferred from "Future Projects"
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	\$0	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737	\$0	
	Measure G-2010 Budget	\$1,811,737	\$1,811,737	\$0	
	Measure X Budget	\$0	\$0	\$0	
31336	Physical Security PH II	\$2,633,402	\$2,633,402	\$0	
	Measure G-2010 Budget	\$2,633,402	\$2,633,402	\$0	
	Measure X Budget	\$0	\$0	\$0	
31338	AV Improvements Phase II	\$0	\$336,566	\$336,566	Scope: AV Improvements to the Stadium and Radio Station facilities as well as to the Lecture Capture systems
	Measure G-2010 Budget	\$0	\$336,566	\$336,566	New Project, Transfer savings in the amount of \$336,566.46 from Project 31330- Audio Visual Systems Improvements
	Measure X Budget	\$0	\$0	\$0	
31339	Interior Finishes Upgrades	\$0	\$33,299	\$33,299	Scope: Replacement of worn and damaged interior finishes such as flooring, wall finish (paint, wall covering or acoustical panels), ceiling finishes and associated fixtures, signage and equipment within classrooms, labs and offices areas on campus.
	Measure G-2010 Budget	\$0	\$33,299	\$33,299	New project, Bond programs budget realignment in the amount of \$33,298.62 based on current cash flow, budget transferred from Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$0	\$0	
31702	IT Infrastructure Improvements	\$5,688,859	\$5,688,859	\$0	
	Measure G-2010 Budget	\$5,688,859	\$4,224,020	(\$1,464,839)	Bond programs budget realignment in the amount of \$1,464,839.33 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$1,464,839	\$1,464,839	New project, Bond programs budget realignment in the amount of \$1,464,839.33 based on current cash flow, budget transferred from "Future Projects"

# SJECCD Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
31703	Technology Upgrades	\$3,175,547	\$3,175,547	\$0	
	Measure G-2010 Budget	\$3,175,547	\$3,175,547	\$0	
	Measure X Budget	\$0	\$0	\$0	
31199	Campus Contingency - San Jose City	\$5,648,437	\$5,000,000	(\$648,437)	Name and number change for consistency across bond programs
C31199	SJCC Campus Contingency				
	Measure G-2010 Budget	\$648,437	\$0	(\$648,437)	Bond programs budget realignment in the amount of \$648,437.03 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$5,000,000	\$5,000,000	\$0	
31309	TBD SJCC Vehicles	\$100,000	\$100,000	\$0	Project number update from TBD to 31309
	Measure G-2010 Budget	\$100,000	\$100,000	\$0	
	Measure X Budget	\$0	\$0	\$0	
TBD-1	San Jose Evergreen Community College Extension- Irrigation	\$0	\$146,837	\$146,837	Scope: The College Extension at Milpitas was constructed under the Governor's Emergency Drought Declaration, as such the irrigation system to serve plantings within the engineers storm water filtration system "bio swale" was withheld from the project until resolution and direction could be provided. As such the work includes extension of the existing on site MUSD reclaimed water irrigation system to provide continuous watering to the filtration plantings within the bio swale area of the site in accordance with the engineering drawings prepared for the project construction. Specific work includes underground piping extension to new control valves, distribution piping and irrigation bubblers to support plant life during dry months.
	Measure G-2010 Budget	\$0	\$146,837	\$146,837	New Project, Transfer project savings in the amount of \$146,836.50 from Project 31131- San Jose Evergreen Community College Extension
	Measure X Budget	\$0	\$0	\$0	
TBD-4	Small Capital Repairs - Facilities Upgrades - SJCC	\$0	\$5,501,720	\$5,501,720	Scope: San Jose City College facilities upgrades projects to be paid for out of the Endowment Fund (Series B)
	Measure G-2010 Budget	\$0	\$5,501,720	\$5,501,720	New project, Bond programs budget realignment in the amount of \$5,501,719.93 based on current cash flow, budget transferred from Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$0	\$0	
TBD-5	IT and Tech Equipment - SJCC	\$0	\$5,501,720	\$5,501,720	Scope: San Jose City College IT and Tech Repairs projects to be paid for out of the Endowment Fund (Series B)
	Measure G-2010 Budget	\$0	\$5,501,720	\$5,501,720	New project, Bond programs budget realignment in the amount of \$5,501,719.93 based on current cash flow, budget transferred from Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$0	\$0	
TBD-9	Parking Lot and Street Repairs - Phase II	\$0	\$150,000	\$150,000	Scope: Street and parking lot repair and improvements
	Measure G-2010 Budget	\$0	\$150,000	\$150,000	New Project, Budget transfer in the amount of \$150,000.00 from Project 31325- Roofing Repairs
	Measure X Budget	\$0	\$0	\$0	

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
SJCC - Future	SJCC - Future Projects	\$0	\$207,189,693	\$207,189,693	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$207,189,693	\$207,189,693	Allocation in the amount of \$207,189,693.22 of the remaining unassigned Bond Authorization. Allocation calculation based on the agreed upon equitable budget spread across all funding sources: 43%-43%-14% (SJCC/EVC/District). See "Summary of Bond Allocations" for additional detail.
<b>San José City College Project List Total Budget</b>		<b>\$198,154,514</b>	<b>\$407,753,314</b>	<b>\$209,598,799</b>	
San José City College Total Measure G-2010 Budget		\$93,954,514	\$89,980,089	(\$3,974,426)	
San José City College Total Measure X Budget		\$104,200,000	\$317,773,225	\$213,573,225	
<b>Evergreen Valley College</b>					
32105	New Campus Police Building	\$0	\$0	\$0	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
32106	Engineering and Applied Technology	\$74,520	\$74,520	\$0	
	Measure G-2010 Budget	\$74,520	\$74,520	\$0	
	Measure X Budget	\$0	\$0	\$0	
32107	South Campus Development	\$45,966,985	\$45,966,985	\$0	
	Measure G-2010 Budget	\$45,966,985	\$45,966,985	\$0	
	Measure X Budget	\$0	\$0	\$0	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733	\$0	
	Measure G-2010 Budget	\$153,733	\$153,733	\$0	
	Measure X Budget	\$0	\$0	\$0	
32109	Repurpose Gullo II	\$0	\$0	\$0	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,304,352	\$6,520,643	\$216,291	
	Measure G-2010 Budget	\$6,304,352	\$6,304,352	\$0	
	Measure X Budget	\$0	\$216,291	\$216,291	New project, Bond programs budget realignment in the amount of \$216,290.93 based on current cash flow, budget transferred from "Future Projects"
32111	Automotive Technology	\$17,745,588	\$17,745,588	\$0	
	Measure G-2010 Budget	\$17,745,588	\$17,745,588	\$0	
	Measure X Budget	\$0	\$0	\$0	



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Revisions G-2010 #45 and X #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
32112 GED4	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
32113 Campus Site Improvements	\$4,229,327	\$4,229,327	\$0	
Measure G-2010 Budget	\$4,229,327	\$4,229,327	\$0	
Measure X Budget	\$0	\$0	\$0	
32116 Central Green	\$3,022,340	\$3,022,340	\$0	
Measure G-2010 Budget	\$3,022,340	\$3,022,340	\$0	
Measure X Budget	\$0	\$0	\$0	
32118 Hardscape- Circulation and Plazas	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
32119 Landscaping	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
32120 Irrigation	\$0	\$0	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$0	\$0	\$0	
32121 Signage and Wayfinding	\$1,684,128	\$1,684,128	\$0	
Measure G-2010 Budget	\$1,684,128	\$1,684,128	\$0	
Measure X Budget	\$0	\$0	\$0	
32122 EVC Vehicles	\$98,766	\$98,766	\$0	
Measure G-2010 Budget	\$98,766	\$98,766	\$0	
Measure X Budget	\$0	\$0	\$0	
32124 San Felipe Digital Message Sign	\$720,005	\$720,005	\$0	
Measure G-2010 Budget	\$720,005	\$720,005	\$0	
Measure X Budget	\$0	\$0	\$0	
32126 Acacia Renovation Phase III	\$1,220,000	\$1,220,000	\$0	Name change to remove the word "Endowment" as this project will be funded with non-endowment bond funds
Acacia Renovation Phase III (Endowment)				
Measure G-2010 Budget	\$1,220,000	\$1,220,000	\$0	
Measure X Budget	\$0	\$0	\$0	

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
32127 Gullo Student Space Repurpose and Renovation	\$810,000	\$1,310,000	\$500,000	
Measure G-2010 Budget	\$810,000	\$810,000	\$0	
Measure X Budget	\$0	\$500,000	\$500,000	New project, Bond programs budget realignment in the amount of \$500,000.00 based on current cash flow, budget transferred from "Future Projects"
32128 Physical Education Accessibility Improvements	\$560,000	\$560,000	\$0	
Measure G-2010 Budget	\$560,000	\$60,000	(\$500,000)	Bond programs budget realignment in the amount of \$500,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$0	\$500,000	\$500,000	New project, Bond programs budget realignment in the amount of \$500,000.00 based on current cash flow, budget transferred from "Future Projects"
32129 Montgomery Hall Interior Updating	\$296,000	\$296,000	\$0	
Measure G-2010 Budget	\$296,000	\$296,000	\$0	
Measure X Budget	\$0	\$0	\$0	
32130 EVC Fieldhouse Repairs	\$408,000	\$930,000	\$522,000	
Measure G-2010 Budget	\$408,000	\$230,000	(\$178,000)	Bond programs budget realignment in the amount of \$178,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$0	\$700,000	\$700,000	New project, Bond programs budget realignment in the amount of \$700,000.00 based on current cash flow, budget transferred from "Future Projects"
32132 Student Services Center	\$65,000,000	\$65,000,000	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$65,000,000	\$65,000,000	\$0	
32134 Language Arts Building	\$47,500,000	\$47,500,000	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$47,500,000	\$47,500,000	\$0	
32138 Kinesiology, Physical Education and Aquatics (Bldg. #3)	\$67,000,000	\$67,000,000	\$0	
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$67,000,000	\$67,000,000	\$0	
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807	\$0	
Measure G-2010 Budget	\$15,001,807	\$15,001,807	\$0	
Measure X Budget	\$0	\$0	\$0	
32307 Small Capital Repairs	\$16,088,459	\$16,088,459	\$0	
Measure G-2010 Budget	\$14,988,459	\$14,448,952	(\$539,507)	Bond programs budget realignment in the amount of \$539,507.15 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$1,100,000	\$1,639,507	\$539,507	Bond programs budget realignment in the amount of \$539,507.15 based on current cash flow, budget transferred from "Future Projects"

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
32308	Utilities Projects and Upgrades	<b>\$961,997</b>	<b>\$961,997</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$961,997	\$961,997	\$0	
	Measure X Budget	\$0	\$0	\$0	
32309	Exterior Lighting Upgrade Phase II	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
32310	Energy Efficiency - Photovoltaic	<b>\$10,841,425</b>	<b>\$10,841,425</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$10,841,425	\$10,841,425	\$0	
	Measure X Budget	\$0	\$0	\$0	
32311	Campus Water Service Replacement Project	<b>\$814,505</b>	<b>\$814,505</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$814,505	\$814,505	\$0	
	Measure X Budget	\$0	\$0	\$0	
32312	Vehicular Circulation	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
32313	Parking Lot and Street Repairs	<b>\$1,155,278</b>	<b>\$1,155,278</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$1,155,278	\$1,155,278	\$0	
	Measure X Budget	\$0	\$0	\$0	
32314	Physical Security	<b>\$637,431</b>	<b>\$637,431</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$637,431	\$637,431	\$0	
	Measure X Budget	\$0	\$0	\$0	
32315	Parking Lot Remediation- Phase II	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	Repairs / remediation of deteriorating pavement and modifications to comply with ADA requirements at Parking Lots 6, 7 and 8, and at Valle del Lago
	Measure G-2010 Budget	\$0	\$2,500,000	\$2,500,000	New Project, Bond programs budget realignment in the amount of \$2,500,000.00 based on current cash flow, budget transferred from Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$2,500,000	\$2,500,000	New project, Bond programs budget realignment in the amount of \$2,500,000.00 based on current cash flow, budget transferred from "Future Projects"
32316	Campus-wide Storm Water Pollution Prevention Plan	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$2,000,000	\$2,000,000	New project, Bond programs budget realignment in the amount of \$2,000,000.00 based on current cash flow, budget transferred from "Future Projects"

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
32317 <del>TBD</del> Parking Lot Remediation- Phase III	\$2,000,000	\$2,000,000	\$0	Project number update from TBD to 32317
Measure G-2010 Budget	\$0	\$0	\$0	
Measure X Budget	\$2,000,000	\$2,000,000	\$0	
32602 Group II Equipment	\$1,947,211	\$1,947,211	\$0	Name change for consistency across bond programs
Group II Equipment — \$200,000/year for 10 years				
Measure G-2010 Budget	\$1,947,211	\$847,211	(\$1,100,000)	Bond programs budget realignment in the amount of \$1,100,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$0	\$1,100,000	\$1,100,000	New project, Bond programs budget realignment in the amount of \$1,100,000.00 based on current cash flow, budget transferred from "Future Projects"
32702 IT Infrastructure Improvements	\$11,082,529	\$11,082,529	\$0	
Measure G-2010 Budget	\$11,082,529	\$8,332,529	(\$2,750,000)	Bond programs budget realignment in the amount of \$2,750,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$0	\$2,750,000	\$2,750,000	New project, Bond programs budget realignment in the amount of \$2,750,000.00 based on current cash flow, budget transferred from "Future Projects"
32703 Technology Upgrades	\$1,110,713	\$1,110,713	\$0	
Measure G-2010 Budget	\$1,110,713	\$1,093,310	(\$17,403)	Bond programs budget realignment in the amount of \$17,403.39 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$0	\$17,403	\$17,403	New project, Bond programs budget realignment in the amount of \$17,403.39 based on current cash flow, budget transferred from "Future Projects"
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$188,804	\$188,804	\$0	
Measure G-2010 Budget	\$188,804	\$188,804	\$0	
Measure X Budget	\$0	\$0	\$0	
32299 Campus Contingency - Evergreen	\$11,683,709	\$9,000,000	(\$2,683,709)	Number change for consistency across bond programs
<del>C32299</del> EvC Campus-Contingency				
Measure G-2010 Budget	\$2,683,709	\$0	(\$2,683,709)	Bond programs budget realignment in the amount of \$2,683,709.07 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
Measure X Budget	\$9,000,000	\$9,000,000	\$0	
TBD-6 Small Capital Repairs - Facilities Upgrades - EVC	\$0	\$5,501,720	\$5,501,720	Scope: Evergreen Valley College facilities upgrades projects to be paid for out of the Endowment Fund (Series B)
Measure G-2010 Budget	\$0	\$5,501,720	\$5,501,720	New Project, Bond programs budget realignment in the amount of \$5,501,719.93 based on current cash flow, budget transferred from Project 39699- Program Contingency as a pass through project
Measure X Budget	\$0	\$0	\$0	

# SJECCD Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
TBD-7	IT and Tech Equipment - EVC	\$0	\$5,501,720	\$5,501,720	Scope: Evergreen Valley College IT and Tech Repairs projects to be paid for out of the Endowment Fund (Series B) New Project, Bond programs budget realignment in the amount of \$5,501,719.93 based on current cash flow, budget transferred from Project 39699- Program Contingency as a pass through project
	Measure G-2010 Budget	\$0	\$5,501,720	\$5,501,720	
	Measure X Budget	\$0	\$0	\$0	
EVC - Future	EVC - Future Projects	\$0	\$113,243,179	\$113,243,179	Allocation in the amount of \$113,243,178.90 of the remaining unassigned Bond Authorization. Allocation calculation based on the agreed upon equitable budget spread across all funding sources: 43%-43%-14% (SJCC/EVC/District). See "Summary of Bond Allocations" for additional detail.
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$113,243,179	\$113,243,179	
<b>Evergreen Valley College Totals:</b>		<b>\$336,307,613</b>	<b>\$466,108,813</b>	<b>\$129,801,201</b>	
Evergreen Valley College Total Measure G-2010 Budget		\$144,707,613	\$150,442,433	\$5,734,820	
Evergreen Valley College Total Measure X Budget		\$191,600,000	\$315,666,380	\$124,066,380	
<b>District and District-wide</b>					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,188	\$0	
	Measure G-2010 Budget	\$398,188	\$398,188	\$0	
	Measure X Budget	\$0	\$0	\$0	
39301	New District Services Building	\$13,083,155	\$13,083,155	\$0	
	Measure G-2010 Budget	\$13,083,155	\$13,083,155	\$0	
	Measure X Budget	\$0	\$0	\$0	
39302	Demolition of San Felipe District Office and South Bay Academy	\$4,500,000	\$4,500,000	\$0	Name change for consistency across bond programs
	Demolition of Old District Office				
	Measure G-2010 Budget	\$200,000	\$200,000	\$0	
	Measure X Budget	\$4,300,000	\$4,300,000	\$0	
39307	Vehicle Replacement	\$1,374,843	\$1,374,843	\$0	
	Measure G-2010 Budget	\$1,374,843	\$1,334,843	(\$40,000)	Bond programs budget realignment in the amount of \$40,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$40,000	\$40,000	New project, Bond programs budget realignment in the amount of \$40,000.00 based on current cash flow, budget transferred from "Future Projects"
39308	Telecommunications Consolidation Antennas	\$0	\$0	\$0	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
39310	MDF Relocation	<b>\$2,102,422</b>	<b>\$2,102,422</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$2,102,422	\$2,102,422	\$0	
	Measure X Budget	\$0	\$0	\$0	
39311	Controls Extension Project (Energy Conservation)	<b>\$320,732</b>	<b>\$320,732</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$320,732	\$320,732	\$0	
	Measure X Budget	\$0	\$0	\$0	
39312	Police Safety Communication Upgrade	<b>\$406,094</b>	<b>\$406,094</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$406,094	\$406,094	\$0	
	Measure X Budget	\$0	\$0	\$0	
39313	ADA Transition Plan Assessment	<b>\$504,690</b>	<b>\$504,690</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$504,690	\$504,690	\$0	
	Measure X Budget	\$0	\$0	\$0	
39620	Group II Equipment - Includes safety and security	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$0	\$0	\$0	
39625	Ground Lease Debt Relief (15+ years)	<b>\$8,100,000</b>	<b>\$8,100,000</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$8,100,000	\$8,100,000	\$0	
39699	Program Contingency	<b>\$11,600,000</b>	<b>\$11,600,000</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$0	\$0	\$0	Bond programs budget realignment based on current cash flow, Budget in the amount of \$24,540,178.34 from various projects transferred to this project. Budget in the amount of \$24,540,178.34 transferred from this project into various projects as part of the pass through exercise.
	Measure X Budget	\$11,600,000	\$11,600,000	\$0	
39704	Enterprise Resource Planning Conversion	<b>\$5,036,395</b>	<b>\$5,036,395</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$5,036,395	\$5,036,395	\$0	
	Measure X Budget	\$0	\$0	\$0	
39705	Infrastructure Upgrade	<b>\$3,902,030</b>	<b>\$3,902,030</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$3,902,030	\$3,902,030	\$0	
	Measure X Budget	\$0	\$0	\$0	
39706	Technology and Security	<b>\$69,000,000</b>	<b>\$69,000,000</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$69,000,000	\$69,000,000	\$0	

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
39707	District Services Printing & Digital Imaging	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$300,000	\$0	(\$300,000)	Bond programs budget realignment in the amount of \$300,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$300,000	\$300,000	New project, Bond programs budget realignment in the amount of \$300,000.00 based on current cash flow, budget transferred from "Future Projects"
39708	District Services Computer Replacement	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$300,000	\$0	(\$300,000)	Bond programs budget realignment in the amount of \$300,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$300,000	\$300,000	New project, Bond programs budget realignment in the amount of \$300,000.00 based on current cash flow, budget transferred from "Future Projects"
39709	District Services Network Storage/Servers	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$750,000	\$0	(\$750,000)	Bond programs budget realignment in the amount of \$750,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$750,000	\$750,000	New project, Bond programs budget realignment in the amount of \$750,000.00 based on current cash flow, budget transferred from "Future Projects"
39710	District Services Network Monitoring Appliances	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	
	Measure G-2010 Budget	\$50,000	\$0	(\$50,000)	Bond programs budget realignment in the amount of \$50,000.00 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$0	\$50,000	\$50,000	New project, Bond programs budget realignment in the amount of \$50,000.00 based on current cash flow, budget transferred from "Future Projects"
39905	Management and Related Costs	<b>\$5,913,311</b>	<b>\$6,489,196</b>	<b>\$575,885</b>	Name change for consistency across bond programs
	Management and Related Costs (3% of const hard costs)				
	Measure G-2010 Budget	\$913,311	\$1,489,196	\$575,885	Interest earnings allocation in the amount of \$75,884.64, Budget transfer in the amount of \$500,000.00 from project 39999- Election/Legal/EIR/DO Labor and Related to accommodate budget needs
	Measure X Budget	\$5,000,000	\$5,000,000	\$0	
39999	Election/Legal/EIR/DO Labor and Related	<b>\$8,561,074</b>	<b>\$8,136,958</b>	<b>(\$424,115)</b>	Name change for consistency across bond programs
	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)				
	Measure G-2010 Budget	\$3,561,074	\$3,136,958	(\$424,115)	Interest earnings allocation in the amount of \$75,884.64, Budget transfer in the amount of \$500,000.00 to Project 39905- Management and Related Costs to accommodate budget needs
	Measure X Budget	\$5,000,000	\$5,000,000	\$0	

# SJECED Bond Programs Revision Request Summary

## Measures G-2010 and X

Revisions G-2010 #45 and X #1

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
39399	District & District-wide Contingency	\$10,120,395	\$10,120,395	\$0	Name and number change for consistency across bond programs
G39399	District-Wide Contingency				
	Measure G-2010 Budget	\$320,395	\$0	(\$320,395)	Bond programs budget realignment in the amount of \$320,394.71 based on current cash flow, budget transferred to Project 39699- Program Contingency as a pass through project
	Measure X Budget	\$9,800,000	\$10,120,395	\$320,395	Bond programs budget realignment in the amount of \$320,394.71 based on current cash flow, budget transferred from "Future Projects"
<b>District and District-wide Totals:</b>		<b>\$146,323,328</b>	<b>\$146,475,097</b>	<b>\$151,769</b>	
District and District-wide Total Measure G-2010 Budget		\$33,523,328	\$31,914,702	(\$1,608,625)	
District and District-wide Total Measure X Budget		\$112,800,000	\$114,560,395	\$1,760,395	
Future Projects		<b>\$339,400,000</b>	<b>\$0</b>	<b>(\$339,400,000)</b>	
	Measure G-2010 Budget	\$0	\$0	\$0	
	Measure X Budget	\$339,400,000	\$0	(\$339,400,000)	Bond programs budget realignment based on current cash flow, Budget in the amount of \$6,274,906.77 from various projects transferred to this project. Budget in the amount of \$345,674,906.77 transferred from this project into various projects.
<b>Grand Totals:</b>		<b>\$1,020,185,455</b>	<b>\$1,020,337,224</b>	<b>\$151,769</b>	
Total Measure G-2010 Budget		\$272,185,455	\$272,337,224	\$151,769	
Total Measure X Budget		\$748,000,000	\$748,000,000	\$0	

## Summary of Bond Allocations

### Measure I, Measure G-2004, Measure G-2010 and Measure X & State Funding

	Measure I 1999	I %	Measure G 2004	G-04 %	Cumulative \$	Cumulative %	State Funding	Measure G 2010	G-10 %	Cumulative \$	Cumulative %	Measure X	X %	Cumulative \$	Cumulative %
EVC	\$57,926,042	36%	\$71,083,923	36%	\$129,009,965	36%	\$21,015,701	\$150,442,433	55%	\$300,468,099	44%	\$315,666,380	42%	\$616,134,479	43%
SJCC	\$92,717,666	58%	\$84,481,446	43%	\$177,199,112	50%	\$31,182,053	\$89,980,089	33%	\$298,361,254	44%	\$317,773,225	42%	\$616,134,479	43%
District/Districtwide	\$10,072,544	6%	\$39,296,361	20%	\$49,368,905	14%	\$1,140,316	\$31,914,702	12%	\$82,423,923	12%	\$114,560,395	15%	\$196,984,318	14%
<b>Total</b>	<b>\$160,716,252</b>		<b>\$194,861,730</b>		<b>\$355,577,982</b>		<b>\$53,338,070</b>	<b>\$272,337,224</b>		<b>\$681,253,276</b>		<b>\$748,000,000</b>		<b>\$1,429,253,276</b>	<b>100%</b>

Rounding factors may apply