

Bond List Revisions Approval Request

Measure G-2010

Revision #44

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$29,227	\$29,227	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition and Site Preparations for New CTE	\$2,902,253	\$2,902,253	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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San Jose City College Project List					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,555,666	\$2,855,666	\$300,000	Budget transfer in the amount of \$300,000.00 from 31199- Campus Contingency- San Jose City to accommodate budget needs
31125	New Gym Sitework and Auxiliary Buildings	\$13,195,391	\$13,195,391		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$9,944,802	\$9,944,802		
31130	Theater Accessibility and Entrance Improvements	\$1,737,621	\$1,737,621		
31131	San Jose-Evergreen Community College Extension	\$1,645,990	\$1,645,990		
31304	Small Capital Repairs	\$10,662,783	\$10,662,783		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		

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San Jose City College Project List				
31311	Physical Security	\$646,381	\$646,381	
31321	Parking Lot and Street Repairs	\$273,303	\$273,303	
31322	Access Control	\$803,722	\$803,722	
31323	Relocate Adaptive PE	\$559,794	\$559,794	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,042,950	\$1,042,950	
31326	Site Fencing & Marquee Signage	\$0	\$0	
31327	Utilities PH III	\$346,964	\$346,964	
31328	Wayfinding, Signage and Site Fencing	\$1,858,373	\$1,858,373	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$103,023	\$103,023	
31330	Audio Visual Systems Improvements	\$770,258	\$770,258	
31331	Building Interior Finishes	\$299,420	\$299,420	
31332	Campus HVAC Equipment & Controls	\$1,510,126	\$1,510,126	
31333	CTE Improvements	\$576,370	\$576,370	
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	

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San Jose City College Project List					
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,633,402	\$2,633,402		
31702	IT Infrastructure Improvements	\$5,688,859	\$5,688,859		
31703	Technology Upgrades	\$3,175,547	\$3,175,547		
C31199	Campus Contingency - San Jose City	\$1,048,437	\$648,437	(\$400,000)	Budget transfer in the amount of \$300,000.00 to Project 31122- Group II Equipment - \$200,000/year for 10 years to accommodate budget needs
TBD	SJCC Vehicles	\$0	\$100,000	\$100,000	Budget transfer in the amount of \$100,000.00 to new Project (# TBD)- SJCC Vehicles New Project. Budget transfer in the amount of \$100,000.00 from 31199- Campus Contingency- San Jose City to fund new project
TBD-6	New CTE Building	\$2,107,933	\$2,107,933		Update project number from TBD-6 to 31132
TBD-7	New Swing Space Project	\$2,126,635	\$2,126,635		Update project number from TBD-7 to 31133
Total San Jose City College Campus Budget		\$93,954,514	\$93,954,514	\$0	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
32106	Engineering and Applied Technology	\$74,520	\$74,520		
32107	South Campus Development	\$45,966,985	\$45,966,985		

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Evergreen Valley College Project List				
32108 Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$6,304,352	\$6,304,352		
32111 Automotive Technology	\$17,745,588	\$17,745,588		
32112 GED4	\$0	\$0		
32113 Campus Site Improvements	\$4,229,327	\$4,229,327		
32116 Central Green	\$3,022,340	\$3,022,340		
32118 Hardscape- Circulation and Plazas	\$0	\$0		
32119 Landscaping	\$0	\$0		
32120 Irrigation	\$0	\$0		
32121 Signage and Wayfinding	\$1,684,128	\$1,684,128		
32122 EVC Vehicles	\$98,766	\$98,766		
32124 San Felipe Digital Message Sign	\$720,005	\$720,005		
32126 Acacia Renovation Phase III (Endowment)	\$1,220,000	\$1,220,000		
32127 Gullo Student Space Repurpose and Renovation	\$810,000	\$810,000		

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Evergreen Valley College Project List				
32128	Physical Education Accessibility Improvements	\$560,000	\$560,000	
32129	Montgomery Hall Interior Updating	\$296,000	\$296,000	
32130	EVC Fieldhouse Repairs	\$408,000	\$408,000	
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807	
32307	Small Capital Repairs	\$14,988,459	\$14,988,459	
32308	Utilities Projects and Upgrades	\$961,997	\$961,997	
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Repairs	\$1,155,278	\$1,155,278	
32314	Physical Security	\$637,431	\$637,431	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,082,529	\$11,082,529	
32703	Technology Upgrades	\$1,110,713	\$1,110,713	

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Evergreen Valley College Project List				
32704 Relocate EVC's Telephone MPOE to Central Utility Building	\$188,804	\$188,804		
C32299 Campus Contingency - Evergreen	\$2,683,709	\$2,683,709		
Total Evergreen Valley College Campus Budget	\$144,707,613	\$144,707,613	\$0	
District and District-wide Projects List				
25103 Energy Efficiency - Clean Energy	\$398,188	\$398,188		
39301 New District Services Building	\$13,083,155	\$13,083,155		
39307 Vehicle Replacement	\$1,374,843	\$1,374,843		
39308 Telecommunications Consolidation Antennas	\$0	\$0		
39310 MDF Relocation	\$2,102,422	\$2,102,422		
39311 Controls Extension Project (Energy Conservation)	\$320,732	\$320,732		
39312 Police Safety Communication Upgrade	\$406,094	\$406,094		
39313 ADA Transition Plan Assessment	\$504,690	\$504,690		
39620 Group II Equipment - Includes safety and security	\$0	\$0		
39704 Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
39705 Infrastructure Upgrade	\$3,902,030	\$3,902,030		

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District and District-wide Projects List				
39905	Management and Related Costs (3% of const hard costs)	\$913,311	\$913,311	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,561,074	\$3,561,074	
C39399	District-Wide Contingency	\$320,395	\$320,395	
TBD-1	Demolition of Old District Office	\$200,000	\$200,000	Update project number from TBD-1 to 39302
TBD-2	District Services Printing & Digital Imaging	\$300,000	\$300,000	Update project number from TBD-2 to 39707
TBD-3	District Services Computer Replacement	\$300,000	\$300,000	Update project number from TBD-3 to 39708
TBD-4	District Services Network Storage/Servers	\$750,000	\$750,000	Update project number from TBD-4 to 39709
TBD-5	District Services Network Monitoring Appliances	\$50,000	\$50,000	Update project number from TBD-5 to 39710
Total District/District-wide (campus) Budget		\$33,523,328	\$33,523,328	\$0

Program Contingency

39699	Program Contingency	\$0	\$0	
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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$272,185,455	\$272,185,455	\$0

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision #44

Project#/Rev	Description
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