

Bond List Revisions Approval Request

Measure G-2010

Revision # 43

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,301,956	\$29,227	(\$1,272,729) This project is being deferred to Measure X; Transfer remaining budget in the amount of \$1,272,729.20 to Project 31129- New Maintenance and Operations Building to accommodate budget needs
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition and Site Preparations for New CTE	\$1,002,314	\$2,902,253	\$1,899,939 Budget transfer in the amount of \$1,899,939.14 from Project 31125 - New Gym Sitework and Auxiliary Buildings to accommodate budget needs; Name Change to "Demolition and Site Preparations for New CTE"; Scope update to include Buildings K and 300, ancillary gym, pool deck, and infrastructure preparation
	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements			
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	

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San Jose City College Project List					
31117	Landscaping	\$0	\$0		
31118	Irrigation	\$0	\$0		
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,555,666	\$2,555,666		
31125	New Gym Sitework and Auxiliary Buildings	\$15,095,330	\$13,195,391	(\$1,899,939)	Budget transfer in the amount of \$1,899,939.14 to Project 31114- Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements to accommodate budget needs
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$8,523,913	\$9,944,802	\$1,420,889	Budget transfer in the amount of \$1,420,889.39 from Project 31112 - Vehicular Circulation Entrances (\$1,272,729.20) and Project 31329 - ADA Transition Plan: Accessibility Survey & Improvements (\$148,160.19) to accommodate budget needs
31130	Theater Accessibility and Entrance Improvements	\$1,737,621	\$1,737,621		
31131	San Jose-Evergreen Community College Extension	\$1,645,990	\$1,645,990		
31304	Small Capital Repairs	\$10,835,890	\$10,662,783	(\$173,107)	Budget transfer in the amount of \$173,107.00 to Project 31333- CTE Improvements to accommodate budget needs

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San Jose City College Project List				
31305	Energy Efficiency- Photovoltaic	\$0	\$0	
31307	Campus Generator Project	\$0	\$0	
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145	
31311	Physical Security	\$646,381	\$646,381	
31321	Parking Lot and Street Repairs	\$273,303	\$273,303	
31322	Access Control	\$803,722	\$803,722	
31323	Relocate Adaptive PE	\$559,794	\$559,794	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,042,950	\$1,042,950	
31326	Site Fencing & Marquee Signage	\$0	\$0	
31327	Utilities PH III	\$2,473,600	\$346,964	(\$2,126,635) Budget transfer in the amount of \$2,126,635.36 to "New Swing Space Project"; Project # TBD
31328	Wayfinding, Signage and Site Fencing	\$1,558,373	\$1,858,373	\$300,000 Budget transfer in the amount of \$300,000.00 from Project 31329-ADA Transition Plan: Accessibility Survey & Improvements to accommodate budget needs
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$551,183	\$103,023	(\$448,160) Budget transfer in the amount of \$448,160.19 to Project 31328-Way Finding Signage & Site Fencing (\$300,000.00) and Project 31129-New Maintenance and Operations Building (\$148,160.19) to accommodate budget needs
31330	Audio Visual Systems Improvements	\$770,258	\$770,258	

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
31331	Building Interior Finishes	\$299,420	\$299,420		
31332	Campus HVAC Equipment & Controls	\$1,510,126	\$1,510,126		
31333	CTE Improvements	\$403,263	\$576,370	\$173,107	Budget transfer in the amount of \$173,107.00 from Project 31304- Small Capital Repairs to accommodate budget needs
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0		
31335	GE Building Interior Finishes	\$1,811,737	\$1,811,737		
31336	Physical Security PH II	\$2,633,402	\$2,633,402		
31702	IT Infrastructure Improvements	\$5,688,859	\$5,688,859		
31703	Technology Upgrades	\$3,175,547	\$3,175,547		
C31199	Campus Contingency - San Jose City	\$3,156,370	\$1,048,437	(\$2,107,933)	Budget transfer in the amount of \$2,107,932.65 to "New CTE Building"; Project # TBD
TBD-6	New CTE Building	\$0	\$2,107,933	\$2,107,933	New Project; Design phase to completed in G-2010: Joint funding with Measure X; Budget transfer in the amount of \$2,107,932.65 from Project 31199- Campus Contingency - San Jose City, Project # TBD
TBD-7	New Swing Space Project	\$0	\$2,126,635	\$2,126,635	New Project; Budget transfer in the amount of \$2,126,635.36 from Project 31327- Utilities PH III; Project # TBD
Total San Jose City College Campus Budget		\$93,954,514	\$93,954,514	\$0	

Evergreen Valley College Project List

32105	New Campus Police Building	\$0	\$0		
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Revision # 43

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32106	Engineering and Applied Technology	\$74,520	\$74,520	
32107	South Campus Development	\$45,966,985	\$45,966,985	
32108	Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733	
32109	Repurpose Gullo II	\$0	\$0	
32110	Roble Demolition - Acacia Alterations	\$6,304,352	\$6,304,352	
32111	Automotive Technology	\$17,745,588	\$17,745,588	
32112	GED4	\$0	\$0	
32113	Campus Site Improvements	\$4,229,327	\$4,229,327	
32116	Central Green	\$3,022,340	\$3,022,340	
32118	Hardscape- Circulation and Plazas	\$0	\$0	
32119	Landscaping	\$0	\$0	
32120	Irrigation	\$0	\$0	
32121	Signage and Wayfinding	\$1,684,128	\$1,684,128	
32122	EVC Vehicles	\$98,766	\$98,766	
32124	San Felipe Digital Message Sign	\$720,005	\$720,005	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List				
32126 Acacia Renovation Phase III (Endowment)	\$1,220,000	\$1,220,000		
32127 Gullo Student Space Repurpose and Renovation	\$810,000	\$810,000		
32128 Physical Education Accessibility Improvements	\$560,000	\$560,000		
32129 Montgomery Hall Interior Updating	\$296,000	\$296,000		
32130 EVC Fieldhouse Repairs	\$408,000	\$408,000		
32306 Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307 Small Capital Repairs	\$14,988,459	\$14,988,459		
32308 Utilities Projects and Upgrades	\$961,997	\$961,997		
32309 Exterior Lighting Upgrade Phase II	\$0	\$0		
32310 Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425		
32311 Campus Water Service Replacement Project	\$814,505	\$814,505		
32312 Vehicular Circulation	\$0	\$0		
32313 Parking Lot and Street Repairs	\$1,155,278	\$1,155,278		
32314 Physical Security	\$637,431	\$637,431		
32602 Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211		

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
32702	IT Infrastructure Improvements	\$11,082,529	\$11,082,529		
32703	Technology Upgrades	\$1,110,713	\$1,110,713		
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$188,804	\$188,804		
C32299	Campus Contingency - Evergreen	\$2,683,709	\$2,683,709		
Total Evergreen Valley College Campus Budget		\$144,707,613	\$144,707,613	\$0	
District and District-wide Projects List					
25103	Energy Efficiency - Clean Energy	\$398,188	\$398,188		
39301	New District Services Building	\$13,083,155	\$13,083,155		
39307	Vehicle Replacement	\$1,374,843	\$1,374,843		
39308	Telecommunications Consolidation Antennas	\$0	\$0		
39310	MDF Relocation	\$2,402,422	\$2,102,422	(\$300,000)	Transfer budget in the amount of \$300,000.00 to new project "District Services Printing & Digital Imaging"; Project # TBD
39311	Controls Extension Project (Energy Conservation)	\$320,732	\$320,732		
39312	Police Safety Communication Upgrade	\$406,094	\$406,094		
39313	ADA Transition Plan Assessment	\$504,690	\$504,690		
39620	Group II Equipment - Includes safety and security	\$0	\$0		

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Revision # 43

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395		
39705	Infrastructure Upgrade	\$5,002,030	\$3,902,030	(\$1,100,000)	Transfer budget in the amount of \$1,100,000.00 to new projects "District Services Computer Replacement" (\$300,00.00), "District Services Network Storage Servers" (\$750,000.00) and "District Services Network Monitoring Appliances" (\$50,000.00); Project numbers TBD.
39905	Management and Related Costs (3% of const hard costs)	\$913,311	\$913,311		
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,561,074	\$3,561,074		
C39399	District-Wide Contingency	\$520,395	\$320,395	(\$200,000)	Budget transfer in the amount of \$200,000.00 to new project "Demolition of Old District Office"; Project # TBD
TBD-1	Demolition of Old District Office	\$0	\$200,000	\$200,000	New Project; Budget transfer in the amount of \$200,000.00 from Project 39399- District-wide Contingency; Project # TBD
TBD-2	District Services Printing & Digital Imaging	\$0	\$300,000	\$300,000	New Project; Budget transfer in the amount of \$300,000.00 from Project 39310- MDF Relocation; Project # TBD
TBD-3	District Services Computer Replacement	\$0	\$300,000	\$300,000	New Project; Budget transfer in the amount of \$300,000.00 from Project 39705- Network Infrastructure Upgrade; Project # TBD
TBD-4	District Services Network Storage/Servers	\$0	\$750,000	\$750,000	New Project; Budget transfer in the amount of \$750,000.00 from Project 39705- Network Infrastructure Upgrade; Project # TBD
TBD-5	District Services Network Monitoring Appliances	\$0	\$50,000	\$50,000	New Project; Budget transfer in the amount of \$50,000.00 from Project 39705- Network Infrastructure Upgrade; Project # TBD
Total District/District-wide (campus) Budget		\$33,523,328	\$33,523,328	\$0	

Program Contingency

39699	Program Contingency	\$0	\$0		
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Bond List Revisions Approval Request

Measure G-2010

Revision # 43

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
	Totals:	\$272,185,455	\$272,185,455	\$0

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change *
- cancelling a project **
- creating a new project ***

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "*, **, ***" in the reason statement of the Bond List Revisions Approval Request."

Summary of Current Changes

Measure G-2010

Revision # 43

Project#/Rev Description

31112 Vehicular Circulation Entrances

Revision: 43 Feb 13 2018

Budget

From: \$1,301,955.98

To: \$29,226.78

Reason: This project is being deferred to Measure X; Transfer remaining budget in the amount of \$1,272,729.20 to Project 31129- New Maintenance and Operations Building to accommodate budget needs

31114 Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements

Revision: 43 Feb 13 2018

Budget

From: \$1,002,314.03

To: \$2,902,253.17

Scope/Description

From: Demolition of the Auxiliary Gymnasium, existing swimming pool and existing men's and women's locker rooms, develop site with new walkway and lighting improvements. Repair of the exterior of the Jaguar Gym where locker rooms will be removed.

To: Demolition of the Auxiliary Gymnasium, existing swimming pool, existing men's and women's locker rooms, buildings K and 300, ancillary gym, pool deck, and infrastructure preparation.

Project Name

From: Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements

To: Demolition and Site Preparations for New CTE

Reason: Budget transfer in the amount of \$1,899,939.14 from Project 31125- New Gym Sitework and Auxiliary Buildings to accommodate budget needs; Name Change to "Demolition and Site Preparations for New CTE"; Scope update to include Buildings K and 300, ancillary gym, pool deck, and infrastructure preparation

31125 New Gym Sitework and Auxiliary Buildings

Revision: 43 Feb 13 2018

Summary of Current Changes

Measure G-2010

Revision # 43

Project#/Rev	Description
Budget	
From:	\$15,095,329.91
To:	\$13,195,390.77
Reason:	Budget transfer in the amount of \$1,899,939.14 to Project 31114- Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements to accommodate budget needs

31129 New Maintenance and Operations Building

Revision: 43 Feb 13 2018

Budget

From: \$8,523,912.56
To: \$9,944,801.95

Reason: Budget transfer in the amount of \$1,420,889.39 from Project 31112- Vehicular Circulation Entrances (\$1,272,729.20) and Project 31329 - ADA Transition Plan: Accessibility Survey & Improvements \$148,160.19) to accommodate budget needs

31304 Small Capital Repairs

Revision: 43 Feb 13 2018

Budget

From: \$10,835,889.65
To: \$10,662,782.65

Reason: Budget transfer in the amount of \$173,107.00 to Project 31333-CTE Improvements to accommodate budget needs

31327 Utilities PH III

Revision: 43 Feb 13 2018

Budget

From: \$2,473,599.75
To: \$346,964.39

Summary of Current Changes

Measure G-2010

Revision # 43

Project#/Rev	Description
	Reason: Budget transfer in the amount of \$2,126,635.36 to "New Swing Space Project"; Project # TBD

31328 Wayfinding, Signage and Site Fencing

Revision: 43 Feb 13 2018

Budget

From: \$1,558,373.44
To: \$1,858,373.44

Reason: Budget transfer in the amount of \$300,000.00 from Project 31329- ADA Transition Plan: Accessibility Survey & Improvements to accommodate budget needs

31329 ADA Transition Plan: Accessibility Survey & Improvements

Revision: 43 Feb 13 2018

Budget

From: \$551,182.89
To: \$103,022.70

Reason: Budget transfer in the amount of \$448,160.19 to Project 31328-Way Finding Signage & Site Fencing (\$300,000.00) and Project 31129-New Maintenance and Operations Building (\$148,160.19) to accommodate budget needs

31333 CTE Improvements

Revision: 43 Feb 13 2018

Budget

From: \$403,263.32
To: \$576,370.32

Reason: Budget transfer in the amount of \$173,107.00 from Project 31304- Small Capital Repairs to accommodate budget needs

39310 MDF Relocation

Summary of Current Changes

Measure G-2010

Revision # 43

Project#/Rev **Description**

Revision: 43 Feb 13 2018

Budget

From: \$2,402,421.88

To: \$2,102,421.88

Reason: Transfer budget in the amount of \$300,000.00 to new project "District Services Printing & Digital Imaging"; Project # TBD

39705 Infrastructure Upgrade

Revision: 43 Feb 13 2018

Budget

From: \$5,002,030.46

To: \$3,902,030.46

Reason: Transfer budget in the amount of \$1,100,000.00 to new projects "District Services Computer Replacement" (\$300,00.00), "District Services Network Storage Servers" (\$750,000.00) and "District Services Network Monitoring Appliances" (\$50,000.00); Project numbers TBD.

C31199 Campus Contingency - San Jose City

Revision: 43 Feb 13 2018

Budget

From: \$3,156,369.68

To: \$1,048,437.03

Reason: Budget transfer in the amount of \$2,107,932.65 to "New CTE Building"; Project # TBD

C39399 District-Wide Contingency

Revision: 43 Feb 13 2018

Budget

From: \$520,394.71

To: \$320,394.71

Summary of Current Changes

Measure G-2010

Revision # 43

Project#/Rev	Description
Reason:	Budget transfer in the amount of \$200,000.00 to new project "Demolition of Old District Office"; Project # TBD

TBD-1 Demolition of Old District Office

Revision: 43 Feb 13 2018

Budget

From: \$0.00
To: \$200,000.00

Scope/Description

From:
To: Demolition of 4750 San Felipe Road District Office building and South Bay Academy structures

Reason: New Project; Budget transfer in the amount of \$200,000.00 from Project 39399- District-wide Contingency; Project # TBD

TBD-2 District Services Printing & Digital Imaging

Revision: 43 Feb 13 2018

Budget

From: \$0.00
To: \$300,000.00

Scope/Description

From:
To: Replacement of digital printers and improved digital imaging services for District Services offices.

Reason: New Project; Budget transfer in the amount of \$300,000.00 from Project 39310- MDF Relocation; Project # TBD

TBD-3 District Services Computer Replacement

Revision: 43 Feb 13 2018

Summary of Current Changes

Measure G-2010

Revision # 43

Project#/Rev	Description
Budget	
From:	\$0.00
To:	\$300,000.00
Scope/Description	
From:	
To:	Replacement of aging computers within the District Services offices.
Reason:	New Project; Budget transfer in the amount of \$300,000.00 from Project 39705- Network Infrastructure Upgrade; Project # TBD

TBD-4 District Services Network Storage/Servers

Revision: 43 Feb 13 2018

Budget

From: \$0.00
To: \$750,000.00

Scope/Description

From:
To: Replacement of aging network servers and provision for business process disaster recovery data storage.

Reason: New Project; Budget transfer in the amount of \$750,000.00 from Project 39705- Network Infrastructure Upgrade; Project # TBD

TBD-5 District Services Network Monitoring Appliances

Revision: 43 Feb 13 2018

Budget

From: \$0.00
To: \$50,000.00

Scope/Description

From:
To: Purchase of network traffic monitoring appliances to enhance data security within the District.

Summary of Current Changes

Measure G-2010

Revision # 43

Project#/Rev	Description
Reason:	New Project; Budget transfer in the amount of \$50,000.00 from Project 39705- Network Infrastructure Upgrade; Project # TBD

TBD-6 New CTE Building

Revision: 43 Feb 13 2018

Budget

From: \$0.00
To: \$2,107,932.65

Scope/Description

From:
To: Design phase of new Career Technical Education building per the Vision 2030 Facilities Master Plan

Reason: New Project; Design phase to completed in G-2010: Joint funding with Measure X; Budget transfer in the amount of \$2,107,932.65 from Project 31199- Campus Contingency - San Jose City, Project # TBD

TBD-7 New Swing Space Project

Revision: 43 Feb 13 2018

Budget

From: \$0.00
To: \$2,126,635.36

Scope/Description

From:
To: Provide modular and classroom/lab facilities as necessary to accommodate demolition and new construction

Reason: New Project; Budget transfer in the amount of \$2,126,635.36 from Project 31327- Utilities PH III; Project # TBD