

Bond List Revisions Approval Request

Measure G-2004

May 23, 2017

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List				
101	SJCC Campus Safety Upgrades	\$296,687	\$296,687	
105	Science & Math Educational Complex (Science Complex)	\$19,189,964	\$19,189,964	
107	Career Technology (Applied Sciences)	\$1,538,948	\$1,538,948	
110	SJCC Facility Master Plan	\$619,597	\$619,597	
111	Modernization of Existing Facilities	\$467,465	\$467,465	
114	Cosmetology/Reprographics Remodel	\$5,631,333	\$5,631,333	
116	Site & Parking Improvements	\$1,999,039	\$1,999,039	
120	Multi-Disciplinary Building (Humanities/Art/Math)	\$28,611,537	\$28,611,537	
121	Maintenance & Operations Renovations	\$219,618	\$219,618	
122	Physical Education Gymnasium	\$15,452,881	\$15,832,381	<p>\$379,500 For the purpose of closing out the G-2004 Bond Program, budget in the amount of \$365,166.05 is being transferred from Project 309-San Jose-Evergreen Community College Extension; this budget is being re-established in the G-2010 Bond Program, Project 31131-San Jose-Evergreen Community College Extension; Please refer to the G-2010 Bond List Revision #34 for details.</p> <p>Additionally, Q3 interest earnings in the amount of \$14,333.68 are being allocated to this project to expedite the spend down of the G-2004 Bond Program. Allocation of these interest earnings will be trued up on the Measure G-2010 or Measure X Bond Program on a later Bond List Revision.</p>
123	Utilities Infrastructure	\$3,562,632	\$3,562,632	

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Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
San Jose City College Project List					
124	Voice Data Upgrades	\$476,443	\$476,443		
125	Multi-use Athletic/Softball Field	\$5,643,805	\$5,643,805		
126	Minor Facilities Modifications	\$192,672	\$192,672		
127	SJCC Furniture & Equipment	\$199,326	\$199,326		
San Jose City College Campus Budget		\$84,101,947	\$84,481,446	\$379,500	
Evergreen Valley College Project List					
202	Classroom Complex for Visual and Performing Arts (Arts Complex)	\$20,717,707	\$20,717,707		
205	EVC Campus Safety Upgrades	\$376,168	\$376,168		
206	EVC Facility Master Plan	\$313,797	\$313,797		
210	EVC Modernization of Existing Buildings	\$19,892,800	\$19,892,800		
215	Site & Parking Improvements	\$5,223,397	\$5,223,397		
217	Student Service Renovation	\$919,275	\$919,275		
218	EVC Furniture & Equipment	\$1,565,780	\$1,565,780		
219	Health/Physical Education Center	\$1,928,261	\$1,928,261		
220	EVC Central Plant & Utilites Infrastructure Upgrades	\$3,538,455	\$3,538,455		

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Measure G-2004

May 23, 2017

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Evergreen Valley College Project List					
221	Voice Data Upgrades	\$768,544	\$768,544		
223	Central Green/Arts Plaza	\$6,139,743	\$6,139,743		
224	East Plaza Reconfiguration	\$0	\$0		
225	South Campus Development	\$9,700,000	\$9,699,994	(\$6)	Budget transfer in the amount of \$5.56 to Project 303- DW Project Admin & Other Operating Expenses to accommodate the transfer of expenses to the appropriate project
Evergreen Valley College Campus Budget		\$71,083,928	\$71,083,923	(\$6)	

District and District-wide Projects List

302	DW Legal Fees	\$621,480	\$621,480		
303	DW Project Admin & Other Operating Expenses	\$3,679,347	\$3,685,791	\$6,444	Allocation of Q3 interest earnings in the amount of \$6,438.47 and budget transfer in the amount of \$5.56 from Project 225- South Campus Development to accommodate the transfer of expenses to the appropriate project
304	District Office Renovation	\$3,045,712	\$3,045,712		
305	DW Master Plan- District Standards	\$121,814	\$121,814		
306	DW Scheduled Maintenance (Local Match)	\$462,544	\$462,544		
308	DW Technology Upgrades	\$7,956,348	\$7,956,348		
309	San Jose-Evergreen Community College Extension	\$9,913,436	\$9,548,270	(\$365,166)	For the purpose of closing out the G-2004 Bond Program, budget in the amount of \$365,166.05 is being transferred to Project 122- Physical Education Gymnasium to expedite the spend down of the G-2004 Program; this budget is being re-established in the G-2010 Bond Program, Project 31131- San Jose-Evergreen Community College Extension; Please refer to the G-2010 Bond List Revision #34 for details.

Bond List Revisions Approval Request

Measure G-2004

May 23, 2017

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-wide Projects List					
310	DW Sustainability Plan	\$1,288,469	\$1,288,469		
311	General Safety Upgrades	\$2,153,269	\$2,153,269		
312	Restructure Lease Revenue	\$10,391,474	\$10,391,474		
District/District-wide (campus) Budget		\$39,633,892	\$39,275,170	(\$358,722)	
Program Contingency					
399	Program Contingency	\$0	\$0		
Totals:		\$194,819,767	\$194,840,539	\$20,772	

Summary of Current Changes

Measure G-2004 May 23, 2017

Project#/Rev	Description
122	Physical Education Gymnasium

Revision: 27 May 23 2017

Budget

From: \$15,452,880.89
To: \$15,832,380.62

Reason: For the purpose of closing out the G-2004 Bond Program, budget in the amount of \$365,166.05 is being transferred from Project 309- San Jose-Evergreen Community College Extension; this budget is being re-established in the G-2010 Bond Program, Project 31131- San Jose -Evergreen Community College Extension; Please refer to the G-2010 Bond List Revision #34 for details.

Additionally, Q3 interest earnings in the amount of \$14,333.68 are being allocated to this project to expedite the spend down of the G-2004 Bond Program. Allocation of these interest earnings will be trued up on the Measure G-2010 or Measure X Bond Program on a later Bond List Revision.

225	South Campus Development
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Revision: 27 May 23 2017

Budget

From: \$9,700,000.00
To: \$9,699,994.44

Reason: Budget transfer in the amount of \$5.56 to Project 303- DW Project Admin & Other Operating Expenses to accommodate the transfer of expenses to the appropriate project

303	DW Project Admin & Other Operating Expenses
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Revision: 27 May 23 2017

Budget

From: \$3,679,346.64
To: \$3,685,790.67

Reason: Allocation of Q3 interest earnings in the amount of \$6,438.47 and budget transfer in the amount of \$5.56 from Project 225- South Campus Development to accommodate the transfer of expenses to the appropriate project

Summary of Current Changes

Measure G-2004
May 23, 2017

Project#/Rev	Description
309	San Jose-Evergreen Community College Extension

Revision: 27 May 23 2017

Budget

From: \$9,913,435.97
To: \$9,548,269.92

Reason: For the purpose of closing out the G-2004 Bond Program, budget in the amount of \$365,166.05 is being transferred to Project 122-Physical Education Gymnasium to expedite the spend down of the G-2004 Program; this budget is being re-established in the G-2010 Bond Program, Project 31131- San Jose-Evergreen Community College Extension; Please refer to the G-2010 Bond List Revision #34 for details.