

# Bond List Revisions Approval Request

## Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>San Jose City College Project List</b>				
31105	Renovate Building K	\$0	\$0	
31106	Renovate- General Education Building	\$0	\$0	
31107	Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,686,160	\$11,686,160	
31108	100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0	
31109	Repurpose Boiler Plant	\$589,305	\$589,305	
31110	Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806	
31111	Exterior Lighting Phase II	\$0	\$0	
31112	Vehicular Circulation Entrances	\$1,300,990	\$1,300,990	
31113	Vocational Technology Bldg	\$0	\$0	
31114	Demolition of Jaguar Gym Locker Rooms, Auxiliary Structures and Site Improvements	\$1,001,218	\$1,001,218	
31115	Theater Demo and New Parking Lot	\$0	\$0	
31116	Campus Site Improvements	\$1,137,429	\$1,137,429	
31117	Landscaping	\$0	\$0	
31118	Irrigation	\$0	\$0	

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<b>San Jose City College Project List</b>					
31119	Hardscape	\$0	\$0		
31120	Wayfinding	\$0	\$0		
31121	Photo Lab Relocation	\$750,984	\$750,984		
31122	Group II Equipment - \$200,000/year for 10 years	\$2,541,917	\$2,541,917		
31125	New Gym Sitework and Auxiliary Buildings	\$14,886,432	\$14,886,432		
31126	Iron Workers Training Center	\$1,540,891	\$1,540,891		
31127	GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952		
31128	Parking Lot and Walkway Improvements	\$640,874	\$640,874		
31129	New Maintenance and Operations Building	\$8,504,960	\$8,504,960		
31130	Theater Accessibility and Entrance Improvements	\$1,728,105	\$1,728,105		
31131	San Jose-Evergreen Community College Extension	\$1,607,818	\$1,607,818		
31304	Small Capital Repairs	\$10,832,378	\$10,832,378		
31305	Energy Efficiency- Photovoltaic	\$0	\$0		
31307	Campus Generator Project	\$0	\$0		
31308	Campus Water System mapping and consolidation	\$396,145	\$396,145		

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31311	Physical Security	\$646,381	\$646,381	
31321	Parking Lot and Street Repairs	\$239,727	\$239,727	
31322	Access Control	\$796,675	\$796,675	
31323	Relocate Adaptive PE	\$301,224	\$301,224	
31324	Restroom Fixtures & Plumbing Upgrades	\$500,000	\$500,000	
31325	Roofing Repairs	\$1,024,169	\$1,024,169	
31326	Site Fencing & Marquee Signage	\$0	\$0	
31327	Utilities PH III	\$2,468,827	\$2,468,827	
31328	Wayfinding, Signage and Site Fencing	\$1,218,532	\$1,218,532	
31329	ADA Transition Plan: Accessibility Survey & Improvements	\$554,561	\$554,561	
31330	Audio Visual Systems Improvements	\$758,499	\$758,499	
31331	Building Interior Finishes	\$299,911	\$299,911	
31332	Central Plant Equipment & Controls	\$1,506,454	\$1,506,454	
31333	CTE Improvements	\$401,525	\$401,525	
31334	Exterior Lighting Upgrades & Repairs	\$0	\$0	

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<b>San Jose City College Project List</b>				
31335 GE Building Interior Finishes	\$1,825,873	\$1,825,873		
31336 Physical Security PH II	\$2,626,079	\$2,626,079		
31702 IT Infrastructure Improvements	\$5,683,871	\$5,683,871		
31703 Technology Upgrades	\$3,173,711	\$3,173,711		
C31199 Campus Contingency - San Jose City	\$2,531,347	\$2,531,347		
<b>Total San Jose City College Campus Budget</b>	<b>\$92,358,733</b>	<b>\$92,358,733</b>	<b>\$0</b>	

## Evergreen Valley College Project List

32105 New Campus Police Building	\$0	\$0		
32106 Engineering and Applied Technology	\$74,520	\$74,520		
32107 South Campus Development	\$47,067,274	\$45,957,274	(\$1,110,000)	Transfer available budget in the amount of \$300,000.00 to New Project 32124- San Felipe Digital Message Sign and \$810,000.00 to New Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs
32108 Admin and Student Services Remodel and Consolidation	\$183,621	\$183,621		
32109 Repurpose Gullo II	\$0	\$0		
32110 Roble Demolition - Acacia Alterations	\$5,720,171	\$5,720,171		
32111 Automotive Technology	\$17,807,688	\$17,807,688		

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## Measure G-2010

Revision #38

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Evergreen Valley College Project List</b>					
32112	GED4	\$0	\$0		
32113	Campus Site Improvements	\$4,187,379	\$4,187,379		
32116	Central Green	\$3,031,223	\$3,031,223		
32118	Hardscape- Circulation and Plazas	\$0	\$0		
32119	Landscaping	\$0	\$0		
32120	Irrigation	\$0	\$0		
32121	Signage and Wayfinding	\$1,658,662	\$1,658,662		
32122	EVC Vehicles	\$98,766	\$98,766		
32124	San Felipe Digital Message Sign	\$0	\$720,000	\$720,000	New Project. Budget transfer from Projects 32107- South Campus Development in the amount of \$300,000.00 and 32704- Relocate EVC's Telephone MPOE to Central Utility Building in the amount of \$420,000.00 to accommodate budget needs
32126	Acacia Renovation Phase III	\$0	\$1,220,000	\$1,220,000	New Project. Transfer available budget from Project 32299- Campus Contingency- Evergreen in the amount of \$1,220,000.00 to accommodate budget needs
32127	Gullo Student Space Repurpose and Renovation	\$0	\$810,000	\$810,000	New Project. Transfer available budget in the amount of \$810,000.00 from Project 32107- South Campus Development to accommodate budget needs
32306	Central Plant and Police Renovation	\$15,001,807	\$15,001,807		
32307	Small Capital Repairs	\$14,894,259	\$14,894,259		
32308	Utilities Projects and Upgrades	\$961,997	\$961,997		

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## Measure G-2010

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<b>Evergreen Valley College Project List</b>				
32309	Exterior Lighting Upgrade Phase II	\$0	\$0	
32310	Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425	
32311	Campus Water Service Replacement Project	\$814,505	\$814,505	
32312	Vehicular Circulation	\$0	\$0	
32313	Parking Lot and Street Repairs	\$1,300,199	\$1,300,199	
32314	Physical Security	\$655,754	\$655,754	
32602	Group II Equipment - \$200,000/year for 10 years	\$1,947,211	\$1,947,211	
32702	IT Infrastructure Improvements	\$11,264,941	\$11,264,941	
32703	Technology Upgrades	\$1,103,719	\$1,103,719	
32704	Relocate EVC's Telephone MPOE to Central Utility Building	\$602,937	\$182,937	(\$420,000) Transfer available budget in the amount of \$420,000.00 to New Project 32124- San Felipe Digital Message Sign to accommodate budget needs
C32299	Campus Contingency - Evergreen	\$4,120,219	\$2,900,219	(\$1,220,000) Transfer available budget in the amount of \$1,220,000.00 to New Project TBD-1-Acacia Renovation Phase III to accommodate budget needs
<b>Total Evergreen Valley College Campus Budget</b>		<b>\$143,338,276</b>	<b>\$143,338,276</b>	<b>\$0</b>

## District and District-wide Projects List

25103	Energy Efficiency - Clean Energy, Year 2	\$395,947	\$395,947	
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# Bond List Revisions Approval Request

## Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-wide Projects List</b>				
39301	New District Services Building	\$13,080,293	\$13,080,293	
39307	Vehicle Replacement	\$1,308,123	\$1,308,123	
39308	Telecommunications Consolidation Antennas	\$0	\$0	
39310	MDF Relocation	\$2,401,692	\$2,401,692	
39311	Controls Extension Project (Energy Conservation)	\$320,253	\$320,253	
39312	Police Safety Communication Upgrade	\$400,000	\$400,000	
39313	ADA Transition Plan Assessment	\$500,000	\$500,000	
39620	Group II Equipment - Includes safety and security	\$0	\$0	
39704	Enterprise Resource Planning Conversion	\$5,036,395	\$5,036,395	
39705	Infrastructure Upgrade	\$4,991,495	\$4,991,495	
39905	Management and Related Costs (3% of const hard costs)	\$1,336,284	\$1,336,284	
39999	Election/Legal/EIR/DO Labor and Related (3% of const hard costs)	\$3,642,616	\$3,642,616	
C39399	District-Wide Contingency	\$354,128	\$354,128	
<b>Total District/District-wide (campus) Budget</b>		<b>\$33,767,225</b>	<b>\$33,767,225</b>	<b>\$0</b>

## Program Contingency

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## Measure G-2010

Revision #38

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Program Contingency</b>				
39699 Program Contingency	\$2,329,860	\$2,329,860		
<b>Totals:</b>	<b>\$271,794,094</b>	<b>\$271,794,094</b>	<b>\$0</b>	

Notes:

Bond List Revisions that contain a revision(s)

- exceeding \$5M in budget change \*
- cancelling a project \*\*
- creating a new project \*\*\*

will be accompanied by additional communication in the Board of Trustee's agenda item as well as be flagged using "\*, \*\*, \*\*\*" in the reason statement of the Bond List Revisions Approval Request."



# Summary of Current Changes

## Measure G-2010

Revision #38

Project#/Rev	Description
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### 32107 South Campus Development

Revision: 38 Aug 29 2017

**Budget**

**From:** \$47,067,273.87

**To:** \$45,957,273.87

**Reason:** Transfer available budget in the amount of \$300,000.00 to New Project 32124- San Felipe Digital Message Sign and \$810,000.00 to New Project 32127- Gullo Student Space Repurpose and Renovation to accommodate budget needs

### 32124 San Felipe Digital Message Sign

Revision: 38 Aug 29 2017

**Budget**

**From:** \$0.00

**To:** \$720,000.00

**Scope/Description**

**From:** N/A

**To:** Install new electronic marquee sign and site improvements at the San Felipe Road entrance to Evergreen Valley College. Sign is to match the marquee sign at the Yerba Buena Road entrance.

**Reason:** New Project. Budget transfer from Projects 32107- South Campus Development in the amount of \$300,000.00 and 32704- Relocate EVC's Telephone MPOE to Central Utility Building in the amount of \$420,000.00 to accommodate budget needs

### 32126 Acacia Renovation Phase III

Revision: 38 Aug 29 2017

**Scope/Description**

**From:** N/A

**To:** Repair and renovate college administrative offices to improve student service functions. The work includes reorganizing spaces, improve security, replace worn interior finishes and improve point-of contact student services.

# Summary of Current Changes

## Measure G-2010

Revision #38

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$0.00
<b>To:</b>	\$1,220,000.00
<b>Reason:</b>	New Project. Transfer available budget from Project 32299- Campus Contingency- Evergreen in the amount of \$1,220,000.00 to accommodate budget needs

## 32127 Gullo Student Space Repurpose and Renovation

Revision: 38 Aug 29 2017

### Budget

**From:** \$0.00  
**To:** \$810,000.00

### Scope/Description

**From:** N/A  
**To:** Repair and renovate student cafeteria and study spaces to improve student service functions. The work includes reorganizing spaces, improve security, replace and upgrade interior finishes, improve electrical and lighting and develop student collaboration spaces.

**Reason:** New Project. Transfer available budget in the amount of \$810,000.00 from Project 32107- South Campus Development to accommodate budget needs

## 32704 Relocate EVC's Telephone MPOE to Central Utility Building

Revision: 38 Aug 29 2017

### Budget

**From:** \$602,937.28  
**To:** \$182,937.28

**Reason:** Transfer available budget in the amount of \$420,000.00 to New Project 32124- San Felipe Digital Message Sign to accommodate budget needs

## C32299 Campus Contingency - Evergreen

Revision: 38 Aug 29 2017

# Summary of Current Changes

## Measure G-2010

Revision #38

Project#/Rev	Description
<b>Budget</b>	
<b>From:</b>	\$4,120,218.95
<b>To:</b>	\$2,900,218.95
<b>Reason:</b>	Transfer available budget in the amount of \$1,220,000.00 to New Project TBD-1-Acacia Renovation Phase III to accommodate budget needs