

To: The Board of Trustees and Citizens of the San José • Evergreen Community College District

The Citizens' Bond Oversight Committee is pleased to present its 2020-2021 Annual Report on the District's two general obligation bond programs. In November of 2010, the voters demonstrated their confidence in the District and passed Measure G-2010, a \$268M general obligation bond initiative. In November 2016, the voters again supported the District by passing Measure X, a \$748M bond initiative. These bond measures, established under Proposition 39, have the common goal of improving and equipping the teaching environments to better serve our students' needs. The Committee and the District wish to thank the community for their continued support of our students.

During the period that this annual report covers (July 1, 2020 to June 30, 2021), the District continued to be faced with unique challenges brought on by the COVID-19 pandemic. The District was able to take the appropriate steps to safely continue the planning and construction activities of the bond program. As such, the Committee transitioned its meetings to Zoom and continued its work as well.

At San José City College (SJCC), construction activities progressed on the new Career Education Complex. The complex will house classrooms, labs, instructional support spaces, offices, and shared spaces to support student life. In addition, the Student Services Resource and Drop-in Center project completed in Summer 2021. This project provides a welcoming, student-owned area for students accessing student services, including a diverse range of furniture pieces as well as technology.

At Evergreen Valley College (EVC), the new Student Services Center design work continued to progress. This is a multi-part project consisting of a new student services building, a new entry road, a new student parking lot, a new administration building, and a new pedestrian plaza. Construction on the Language Arts building was also under way, and is estimated to complete in Spring 2023. This project encompasses building a multi-story classroom and office building, and will allow for a better pedestrian connection from the central green to the student parking lots to the north of campus.

The Committee wishes to report that, to the best of its knowledge, San José • Evergreen Community College District is in full compliance with the responsibilities as described in Article XIII A, Section 1 (b)(3) of the California State Constitution, which address bonded indebtedness incurred by a community college district.

Respectfully submitted,

Leo Cortez
Committee Chair

Committee Members active during Fiscal Year 2020-2021

- Linda Reiners, Business Community
- Cory Demar, Community At-Large
- Bethel Kim, Community At-Large
- Rose Regalado, Senior Citizens' Organization
- Leo Cortez, Support Organization
- Caroline Nguyen, Student Representative - EVC

The CBOC's meeting proceedings and minutes can be found here:

<http://cboc.sjebond.com/meeting-schedule-agendas-minutes/>

Measure G-2010 Bond Overview (as of June 30, 2021)

Total Bond Authorization	\$268,000,000
Interest Earned	\$5,213,301
Total Bond Funds	\$273,213,301
Total Bond Expenditures	\$251,322,356
Bond Funds Remaining	\$21,890,945

Note: Rounding factors may apply.

Measure G-2010 Budget by Location (as of June 30, 2021)

Location	Budget
San José City College	\$88,173,756
Evergreen Valley College	\$157,018,719
District / District-wide	\$28,020,827
Program Contingency	\$0
Unallocated Interest Earnings	\$0
Total Budget	\$273,213,301

Note: Rounding factors may apply.

Measure G-2010 Expenditures by Location (as of June 30, 2021)

Location	Expenditures
San José City College	\$77,236,670
Evergreen Valley College	\$146,081,637
District / District-wide	\$28,004,049
Total Expenditures	\$251,322,356

Note: Rounding factors may apply.

Review Of Expenditures

California Proposition 39, California Education Code Section 15278, and the Section 1(b)(3) of Article XIII A of the California Constitution requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2021 were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the Comptroller General of the United States. The audits indicate that, in all significant respects, the District expended the general obligation bond proceeds for the year ended June 30, 2021, in accordance with the requirements of Proposition 39.

[View the complete independent accountants' Audit Reports](#)

Measure X Bond Overview (as of June 30, 2021)

Total Bond Authorization	\$748,000,000
Interest Earned	\$8,260,398
Total Bond Funds	\$756,260,397
Total Bond Expenditures	\$96,747,852
Bond Funds Remaining	\$659,512,546

Note: Rounding factors may apply.

Measure X Budget by Location (as of June 30, 2021)

Location	Budget
San José City College	\$323,780,505
Evergreen Valley College	\$312,761,465
District / District-wide	\$106,306,583
Program Contingency	\$11,600,000
Unallocated Interest Earnings	\$1,811,845
Total Budget	\$756,260,397

Note: Rounding factors may apply.

Measure X Expenditures by Location (as of June 30, 2021)

Location	Expenditures
San José City College	\$38,097,090
Evergreen Valley College	\$44,727,215
District / District-wide	\$13,923,546
Total Expenditures	\$96,747,852

Note: Rounding factors may apply.

Review Of Expenditures

California Proposition 39, California Education Code Section 15278, and the Section 1(b)(3) of Article XIII A of the California Constitution requires annual performance and financial audits on use of general obligation bond proceeds. The performance and financial audits for the fiscal year ending June 30, 2021 were performed by an independent certified public accounting firm in accordance with generally accepted auditing standards and governmental auditing standards issued by the Comptroller General of the United States. The audits indicate that, in all significant respects, the District expended the general obligation bond proceeds for the year ended June 30, 2021, in accordance with the requirements of Proposition 39. [View the complete independent accountants' Audit Reports](#)

Bond Project Lists (as of June 30, 2021)

San José City College

Project Name	Budget	Expended
Group II Equipment	\$6,400,359	\$5,283,550
Campus Lighting Upgrades	\$57,335	\$18,700
Child Development Center- Phase I	\$4,201,147	\$51,468
Student Center Improvements	\$3,361,910	\$139,668
Jaguar Multicultural Center	\$16,584,730	\$117,546
SJCC CEQA Compliance Consulting Services	\$457,543	\$375,972
Central Plant Boilers	\$1,000,000	\$0
SJCC Vehicles	\$102,670	\$28,657
Small Capital Repairs - Facilities Upgrades - SJCC	\$5,468,543	\$0
IT Infrastructure Improvements	\$5,727,356	\$4,185,463
Technology Upgrades	\$5,367,938	\$4,433,236
IT and Tech Equipment - SJCC	\$5,468,543	\$0
Career Education Complex	\$188,482,987	\$8,180,036
ADA Improvements	\$501,749	\$14,368
Stadium Renovation	\$7,950,423	\$404,540
Central Plant Rehabilitation	\$20,027,403	\$640,500
SJCC Elevator Modernization	\$3,623,111	\$123,765
Access Control, Intrusion Alarms, and Monitoring Systems	\$6,044,214	\$753,941
New Maintenance and Operations Building and Emergency Operations Center	\$22,204,311	\$11,633,777
Theater Improvements	\$9,130,126	\$4,261,074
Science Building Mechanical Upgrade	\$2,251,235	\$817,728
Entrance Door Replacement	\$457,496	\$338,125
Student Services Resource and Drop-in Center	\$1,556,432	\$1,008,189
Small Capital Repairs	\$7,953,949	\$5,908,665
Demolition and Site Preparations for New CTE	\$3,113,894	\$2,491,002
New Swing Space Project	\$2,070,361	\$1,339,029
Storm Water Management Remediation	\$958,542	\$946,257
Library Interior Upgrades	\$1,235,112	\$1,199,848
Campus-wide Painting- SJCC	\$1,556,375	\$1,556,334
Telecomm/Utility Master Plan	\$411,455	\$275,409
Softball Field Renovation	\$1,139,809	\$1,055,853
Campus HVAC Phase II	\$137,934	\$122,844
San Jose Evergreen Community College Extension - Irrigation	\$1,034,196	\$1,029,501
Restroom Fixtures & Plumbing Upgrades	\$4,484,988	\$3,542,100
AV Improvements Phase II	\$270,970	\$211,806
Career Technical Education (CTE): Renovation of 100/200 buildings	\$11,666,035	\$11,666,035
Repurpose Boiler Plant	\$589,305	\$589,305
Utility Extensions and Emergency Generator	\$5,718,806	\$5,718,806
Campus Site Improvements	\$1,137,429	\$1,137,429
Photo Lab Relocation	\$750,984	\$750,984
New Gym Sitework and Auxiliary Buildings	\$14,198,448	\$14,198,448
Iron Workers Training Center	\$1,540,891	\$1,540,891
GE HVAC Upgrade and Campus HVAC Controls Extension	\$936,952	\$936,952
Parking Lot and Walkway Improvements	\$640,874	\$640,874
San Jose-Evergreen Community College Extension	\$1,557,757	\$1,557,757
Admissions and Records	\$54,115	\$54,115
Site Utility and Topography	\$268,930	\$268,930
Campus Water System mapping and consolidation	\$396,145	\$396,145
Physical Security	\$646,381	\$646,381
Parking Lot and Street Repairs - Phase II	\$1,077,716	\$1,077,716
Parking Lot and Street Repairs	\$260,221	\$260,221
Access Control	\$922,128	\$922,128
Relocate Adaptive PE	\$510,299	\$510,299
Roofing Repairs	\$908,700	\$908,700

Project Name	Budget	Expended
Utilities PH III	\$312,268	\$312,268
Wayfinding, Signage and Site Fencing	\$2,038,064	\$2,038,064
ADA Transition Plan: Accessibility Survey & Improvements	\$1,526	\$1,526
Audio Visual Systems Improvements	\$445,515	\$445,515
Building Interior Finishes	\$299,420	\$299,420
Campus HVAC Equipment & Controls	\$990,195	\$990,195
CTE Improvements	\$68,911	\$68,911
GE Building Interior Finishes	\$1,811,737	\$1,811,737
Physical Security PH II	\$2,931,081	\$2,931,081
Interior Finishes Upgrades	\$103,441	\$103,441
<i>(Consolidated)</i> 100-200-Boiler Plant Demo and New Parking Lot	\$0	\$0
<i>(Consolidated)</i> Exterior Lighting Phase II	\$0	\$0
<i>(Consolidated)</i> Vocational Technology Bldg	\$0	\$0
<i>(Consolidated)</i> Landscaping	\$0	\$0
<i>(Consolidated)</i> Irrigation	\$0	\$0
<i>(Consolidated)</i> Hardscape	\$0	\$0
<i>(Consolidated)</i> Wayfinding	\$0	\$0
<i>(Consolidated)</i> Energy Efficiency- Photovoltaic	\$0	\$0
<i>(Consolidated)</i> Campus Generator Project	\$0	\$0
<i>(Consolidated)</i> Site Fencing & Marquee Signage	\$0	\$0
<i>(Cancelled)</i> Renovate Building K	\$0	\$0
<i>(Cancelled)</i> Renovate- General Education Building	\$0	\$0
<i>(Deferred)</i> Vehicular Circulation Entrances	\$29,227	\$29,227
<i>(Deferred)</i> Theater Demo and New Parking Lot	\$0	\$0
<i>(Deferred)</i> Kingman Intersection Off-Site and On-Site Improvements	\$0	\$0
<i>(Deferred)</i> Exterior Lighting Upgrades & Repairs	\$0	\$0
Campus Contingency - San Jose City	\$21,434,046	\$0
SJCC - Future Projects	\$8,956,241	\$0
Total San Jose City College:	\$411,954,260	\$115,333,760

Evergreen Valley College

Project Name	Budget	Expended
EVC Vehicles	\$200,572	\$200,572
ADA Improvements	\$218,156	\$19,466
Admissions and Records Remodel to Emergency Ops. Center	\$3,750,003	\$75
EVC CEQA Compliance Consulting Services	\$392,282	\$292,477
Campus-wide Furniture, Fixtures, and Equipment	\$300,000	\$0
Small Capital Repairs - Facilities Upgrades - EVC	\$5,468,541	\$0
Group II Equipment	\$1,664,852	\$1,454,902
IT Infrastructure Improvements	\$10,991,995	\$8,241,966
Technology Upgrades	\$2,354,295	\$2,206,027
IT and Tech Equipment - EVC	\$5,468,541	\$0
Student Services Center	\$88,218,683	\$4,677,795
Language Arts Building	\$45,047,927	\$3,498,178
Sequoia Upgrades / Nursing Addition	\$31,221,509	\$794,182
General Education Building	\$43,061,224	\$1,913,387
Student Activities Center	\$26,100,001	\$159,343
Mathematics, Sciences, Social Sciences Canopy	\$790,047	\$9,865
Entry Road and New Parking Lot 4/5	\$11,668,000	\$619,883
Physical Education and Sports Complex	\$6,957,509	\$4,676,212
Cedro Renovation and West Campus ADA Upgrades	\$10,317,762	\$8,381,689
Campus Way Finding / Ground Lighting	\$3,338,094	\$1,543,974
North Fire Lane / ADA	\$8,141,882	\$3,077,554
Campus-wide Building Signage	\$725,838	\$567,313
Small Capital Repairs	\$16,812,081	\$16,239,772
Physical Education Accessibility Improvements	\$2,702,331	\$2,702,331
EVC: Campus Painting Project	\$4,002,759	\$3,801,185
MS3 Exterior Stair Lighting	\$162,556	\$162,344
Campus Environmental Control	\$612,864	\$612,834

Project Name	Budget	Expended
Gullo II Multipurpose Remodel	\$2,478,355	\$2,365,428
Security Hardware	\$482,764	\$468,175
South Campus Development	\$45,703,845	\$45,703,845
Admin and Student Services Remodel and Consolidation	\$153,733	\$153,733
Roble Demolition - Acacia Alterations	\$6,699,838	\$6,699,838
Automotive Technology	\$17,745,588	\$17,745,588
Campus Site Improvements	\$4,201,371	\$4,201,371
Central Green	\$3,022,340	\$3,022,340
Signage and Wayfinding	\$1,616,483	\$1,616,483
San Felipe Digital Message Sign	\$842,465	\$842,465
Acacia Renovation Phase III	\$1,324,452	\$1,324,452
Gullo Student Space Repurpose and Renovation	\$2,080,270	\$2,080,270
Montgomery Hall Interior Updating	\$336,380	\$336,380
PE ADA Improvements - Pathways / Fieldhouse	\$2,215,580	\$2,215,580
Gullo 2nd Floor - Student Services Center Renovation	\$2,962,161	\$2,962,161
Central Plant and Police Renovation	\$15,001,807	\$15,001,807
Utilities Projects and Upgrades	\$961,997	\$961,997
Energy Efficiency - Photovoltaic	\$10,841,425	\$10,841,425
Campus Water Service Replacement Project	\$814,505	\$814,505
Parking Lot and Street Repairs	\$1,155,278	\$1,155,278
Physical Security	\$637,431	\$637,431
Parking Lot Remediation- Phase II	\$3,344,063	\$3,344,063
Pavement Preservation / Roadway and Curb Marking	\$60,999	\$60,999
EVC Utility Updating and Mapping	\$152,584	\$152,584
Relocate EVC's Telephone MPOE to Central Utility Building	\$172,809	\$172,809
(Consolidated) GED4	\$0	\$0
(Consolidated) Hardscape- Circulation and Plazas	\$0	\$0
(Consolidated) Landscaping	\$0	\$0
(Consolidated) Irrigation	\$0	\$0
(Consolidated) West Campus ADA Upgrades	\$0	\$0
(Consolidated) Cesar Chavez Grove	\$0	\$0
(Consolidated) Exterior Lighting Upgrade Phase II	\$0	\$0
(Consolidated) Vehicular Circulation	\$0	\$0
(Cancelled) New Campus Police Building	\$0	\$0
(Cancelled) Engineering and Applied Technology	\$74,520	\$74,520
(Cancelled) Campus-wide Storm Water Pollution Prevention Plan	\$0	\$0
(Deferred) Repurpose Gullo II	\$0	\$0
Campus Contingency - Evergreen	\$14,006,836	\$0
EVC - Future Projects	\$0	\$0
Total Evergreen Valley College:	\$469,780,184	\$190,808,852

District / District-Wide

Project Name	Budget	Expended
District Services Furniture & Equipment	\$989,897	\$606,345
Vehicle Replacement	\$1,879,220	\$1,577,879
District-wide Elevator Assessment	\$755,032	\$85,928
Ground Lease Debt Relief (15+ years)	\$8,200,400	\$1,285,543
Technology and Security	\$61,582,074	\$4,563,401
District Services Printing & Digital Imaging	\$757,987	\$574,429
District Services Computer Replacement	\$494,447	\$488,176
District Services Network Storage/Servers	\$750,000	\$0
District Services Network Monitoring Appliances	\$50,000	\$0
District-wide Security - Key System Upgrades	\$579,300	\$181,075
Data Center Acquisition & Implementation	\$1,500,000	\$507,470
New District Services Building	\$16,101,868	\$13,418,737
District Office Elevators Safety and Accessibility Upgrades	\$1,906,931	\$1,463,637
District-wide Building Management System	\$1,122,222	\$589,316
ADA Transition Plan Assessment	\$665,042	\$202,513
Security Systems Assessment & Design Consulting Services	\$272,852	\$248,319
Energy Efficiency - Clean Energy	\$511,340	\$511,340
Demolition of San Felipe District Office and South Bay Academy	\$1,846,625	\$1,846,625
MDF Relocation	\$1,923,380	\$1,923,380
Controls Extension Project (Energy Conservation)	\$318,022	\$318,022

Project Name	Budget	Expended
Police Safety Communication Upgrade	\$623,139	\$623,139
Enterprise Resource Planning Conversion	\$4,800,532	\$4,800,532
Infrastructure Upgrade	\$3,819,982	\$3,819,982
(Consolidated) Group II Equipment - Includes safety and security	\$0	\$0
(Cancelled) Telecommunications Consolidation Antennas	\$0	\$0
District and District-wide Contingency	\$9,791,017	\$0
Management and Related Costs	\$4,648,528	\$311,552
Election/Legal/EIR/DO Labor and Related	\$8,437,573	\$1,980,256
Total District/District-wide (campus) Budget:	\$134,327,409	\$41,927,595
Unallocated Interest Earnings	\$1,811,845	\$0
Program Contingency	\$11,600,000	\$0

Measures X and G-2010 Featured Projects

SJCC: Career Education Complex

Funded by Measure G-2010 and Measure X, Budget: \$188,482,987

Project Description: New construction of a Career Education facility, renovation of Building 200, and associated site work required to join the two facilities as one complex. The complex will house classrooms, labs, instructional support spaces, offices, and shared spaces to support student life.



SJCC: Student Services Resource and Drop-in Center

Funded by Measure X, Budget: \$1,556,432

Project Description: Renovation to existing office spaces on the second floor of the Student Services building to provide a welcoming, student-owned area for students accessing student services. The Student Services Resource and Drop-in Center will include a diverse range of furniture pieces as well as technology.



SJCC: New Maintenance and Operations Building and Emergency Operations Center

Funded by Measure G-2010 and Measure X, Budget: \$22,204,311

Project Description: This project includes the construction of a new building to house Maintenance and Operations and the Emergency Operations Center, and includes site improvements, underground utilities, and parking.



EVC: Language Arts Building

Funded by Measures X, Budget: \$45,047,927

Project Description: This project will encompass building a multi-story classroom and office building. There will be associated site work necessary to deliver the project. The building will run on the same north-south axis as the existing Auto Technology building. This new orientation will allow for a better pedestrian connection from the central green to the student parking lots to the north of campus. This project will also encompass the pathway running from the Student Services Center to the Library. The pathway will include ADA upgrades. Connecting the Language Arts building to the central green is essential. A promenade will be considered with this project.



EVC: Cedro Renovation and West Campus ADA Upgrades

Funded by Measure X, Budget: \$10,317,762

Project Description: This project will update the existing interior finishes of Cedro offices, classrooms, lobby spaces, and exterior renovations. The entry stairs from the west side of the library as well as the granite wall will be removed to install a gradual walking path that is ADA accessible. The intent is to make the campus entrance more inviting and welcoming on this side of campus. On the east side of the library, this project will remodel the entry plaza outside the library and install a new water fountain that invites students to sit and study.

